Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
naconda	-Deer Lo	dge Coun	ity										
Departmen	nt of Commo	erce	Report P	eriod May 09							.===		
roject ID: 65018		Project Name:	Anaconda Elem		Project Category	: Education		Sub Class: 78	35W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Anacono	da Elem NA		NA		0 Scho	ool Facilities	1
				Budget Deterr	mination: Actual			Estimated Star	t Date: NA		Estimated Complet	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,182.00	\$101,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,182.00	\$101,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
oject ID: 65018	B1SFF09008	Project Name:	Anaconda H S		Project Category	Education		Sub Class: 78					
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Anacono	da H S NA		NA		0 Scho	ool Facilities	1
				Budget Deterr	mination: Actual			Estimated Star	t Date: NA		Estimated Complete	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,435.00	\$49,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,435.00	\$49,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	 60MP09003	Project Name:	Anaconda-Deer Lodge		Project Category	Transportation/Infra	 astructure	Sub Class: 73					
Project	t Abstract: Anaco	nda-Deer Lodge											
	NA		Scheduled	NA	0	No Distr	ict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Star	t Date: NA		Estimated Complete	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$140,948.00	\$0.00	\$140,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$140,948.00	\$0.00	\$140,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 65016	60CP09013	Project Name:	Deer Lodge		Project Category	: Transportation/Infra	astructure	Sub Class: 73					
Project	t Abstract: Street	Light Renovation											
	NA		Scheduled	NA	0	No Distr	ict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Star	t Date: NA		Estimated Complete	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$127,530.00	\$0.00	\$127,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$127,530.00	\$0.00	\$127,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$268,478.00	\$150,617.00	\$419,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	nt of Transp	ortation	Report P	eriod MAY 0	9								
roject ID: 54010	<u>-</u>		CLARK FORK-2 KM E			: Transportation/Infra	astructure	Sub Class: 45	50W1				
Project	t Abstract: Replac	ce existing structure	over the Clark Fork, 2 K	M East of Warn	n Springs								
	NA		Not Schede	ıled NA	0	No Distr	ict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Star	t Date: NA		Estimated Complete	tion Date: Oct_10	
\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00

School District

Primary Contractor

Primary Contractor Location

Unit of Measure

Award Amount

Unit of Measure Qty

City

Zip Code

Status Description

Sub Project Description

	Sub Projec	et Description	Status Des	scription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Mil	itary Affairs		Report	Period Apr_09									
Project ID: 67013	0R10116	Project Name:	Vault Mod-SW-Anacc	onda	Project Category	: Public Safety		Sub Class: 8	25W4				
Project		pject will modify existers of the	sting weapons vaults i	n armories statew	ride that do not mee	t present National (Guard Bureau-Army F	Regulations. These i	modifications will in	clude the installation	of 1/4" plate steel	to the interior walls,	ceilings
	NA NA		Schedule	ed Anaco	enda 0	No D	istrict Selected		NA		o NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Report	Period May_09)								
Project ID: 6602B	enEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 7	95NF				
Project	Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$220,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,838.00	\$2,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,512.00
\$220,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,838.00	\$2,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,512.00
Project ID: 6602B	enEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 7	95NB				
Project	Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$1,096,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096,036.00	\$23,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,811.00
\$1,096,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096,036.00	\$23,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,811.00
Project ID: 6602B	enFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	95NC				
Project	Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$195,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,925.00	\$56,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,900.00
\$195,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,925.00	\$56,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,900.00
Project ID: 6602B	enModern	Project Name:	UI - Benefits Moderni	zation	Project Category	: Workforce		Sub Class: 7	95NE				
Project	Abstract: Benefit	Payments for UI Mo											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$179,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$179,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ect Description	Status D	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602	BenTRA	Project Name:	UI - Benefits TRA		Project Category	y: Workforce		Sub Class: 79	95ND				
Projec	t Abstract: Benefit	t Payments for TRA											
	NA		Active	NA	0	No L	District Selected NA	l	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$140,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$140,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WSDRES	Project Name:	WSD - Remploymer	nt Services	Project Category	y: Workforce		Sub Class: 79	 90WR				
Projec	t Abstract: Rempl	oyment Services to I	Benefit UI Claimants										
	NA		Active	NA	0	No L	District Selected NA	1	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$16,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WSDTAA	Project Name:	WSD - TAA		Project Category	y: Workforce		Sub Class: 79	90WT				
Projec	t Abstract: Tempo	orary Extension of Tr	ade Adjustment Assi	stance Program									
	NA		Active	NA	0	No L	District Selected NA	1	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	y: Workforce		Sub Class: 79	90WA				
Projec	t Abstract: Workfo	orce Investment Act	Adult Training										
	NA		Active	NA	0	No L	District Selected NA	l	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$14,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$14,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WIADW	Project Name:	WSD - WIA - DW		Project Category	y: Workforce		Sub Class: 79	90WD				
Projec	t Abstract: Workfo	orce Investment Act	Dislocated Worker T	raining									
	NA		Active	NA	0	No L	District Selected NA	l	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$17,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$17,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	y: Workforce		Sub Class: 7	90WY				

Project Abstract: Workforce Investment Act Youth Training

	Sub Pro	ect Description	Status Des	scription	City	Zip Code Scho	ool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Distric	ct Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$26,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$26,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VSDWP	Project Name:	WSD - WP	. – – – – .	Project Category	: Workforce		Sub Class: 79	90WP				
Projec	Abstract: State	Employment Service	and Remployment Gr	ants									
	NA		Active	NA	0	No Distric	ct Selected NA		NA		o NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$9,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,933,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,933,564.00	\$83,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,223.00
Long Rang	e Building		Report	Period May_09)								
Project ID: 61070	00014	Project Name:	Reno/Add to Spratt Bu	uilding	Project Category	: Transportation/Infra	structure	Sub Class: C	W902				
Projec	Abstract: Reco	nfigure existing space	e and add office space	to better serve th	ne treatment program	n housed in the Spratt	Building at MT Stat	te Hospital.					
	MA		Not Cobo										0
	NA		Not Sche	duled Warm	Springs 597	756 No Distric	ct Selected NA		NA		0 Hon	nes/Buildings	0
	IVA		Not Sche		Springs 59. mination: Estimate	756 No Distric	ct Selected NA	Estimated Star			0 Hon Estimated Comple	-	Ü
\$0.00	\$0.00	\$0.00	\$0.00		, 3	\$1,640,000.00	ct Selected NA \$0.00	Estimated Star		\$0.00		-	\$0.00
\$0.00 \$0.00		\$0.00 \$0.00		Budget Deter	mination: Estimate	ı			rt Date: NA	\$0.00 \$0.00	Estimated Comple	ation Date: Sep_11	
	\$0.00		\$0.00	Budget Detern \$1,640,000.00	mination: Estimate	\$1,640,000.00	\$0.00	\$0.00	rt Date: NA \$0.00		Estimated Comple	etion Date: Sep_11 \$0.00	\$0.00
\$0.00	\$0.00 	\$0.00 \$0.00	\$0.00 	\$1,640,000.00 \$1,640,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,640,000.00 \$1,640,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	Estimated Comple \$0.00	\$0.00	\$0.00 \$0.00
\$0.00 \$0.00	\$0.00 	\$0.00 \$0.00	\$0.00 	\$1,640,000.00 \$1,640,000.00 \$1,640,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,640,000.00 \$1,640,000.00 \$1,640,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	Estimated Comple \$0.00	\$0.00	\$0.00 \$0.00
\$0.00 \$0.00 Office of P Project ID: 35010	\$0.00 \$0.00 \$0.00 sublic Instruence 00000012 Abstract: The Aimpro	\$0.00 \$0.00 Solution Project Name: merican Recovery are teaching and learn	\$0.00 \$0.00 \$0.00 Report	\$1,640,000.00 \$1,640,000.00 \$1,640,000.00 Period May_09 f 2009 (ARRA) poat risk of failing to	\$0.00 \$0.00 \$0.00 \$0.00 Project Category ovides \$10 B nations of meet state academ	\$1,640,000.00 \$1,640,000.00 \$1,640,000.00 : Education ally in additional FY 20 ic achievement stand	\$0.00 \$0.00 \$0.00 \$0.00 Solution 1, Pt A fundants 1, Pt A fundants 2, The funds creen 1, Pt A fundants 2, The fundan	\$0.00 \$0.00 \$0.00 Sub Class: Tods for schools that eate an unpreceder	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
\$0.00 \$0.00 Office of P Project ID: 35010	\$0.00 \$0.00 \$0.00 sublic Instruence 00000012 Abstract: The Aimpro	\$0.00 \$0.00 Solution Project Name: merican Recovery are teaching and learn	\$0.00 \$0.00 \$0.00 Report ARRA Title I Part A and Reinvestment Act on hing for students most	\$1,640,000.00 \$1,640,000.00 \$1,640,000.00 Period May_09 f 2009 (ARRA) practice of failing to achievement gap	\$0.00 \$0.00 \$0.00 \$0.00 Project Category ovides \$10 B nations of meet state academ	\$1,640,000.00 \$1,640,000.00 \$1,640,000.00 : Education ally in additional FY 20 ic achievement stand	\$0.00 \$0.00 \$0.00 \$0.00 2009 Title I, Pt A fundards. The funds cree 's allocation \$34.65	\$0.00 \$0.00 \$0.00 Sub Class: Tods for schools that eate an unpreceder	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
\$0.00 \$0.00 Office of P Project ID: 35010	\$0.00 \$0.00 \$0.00 \$0.00 Ublic Instruence 00000012 Abstract: The Aimproimproimpro	\$0.00 \$0.00 Solution Project Name: merican Recovery are teaching and learn	\$0.00 \$0.00 \$0.00 Report ARRA Title I Part A and Reinvestment Act on hing for students most sk students and close	\$1,640,000.00 \$1,640,000.00 \$1,640,000.00 Period May_09 f 2009 (ARRA) properties of failing to achievement gaped NA	\$0.00 \$0.00 \$0.00 \$0.00 Project Category ovides \$10 B national or meet state academ is while stimulating the	\$1,640,000.00 \$1,640,000.00 \$1,640,000.00 : Education ally in additional FY 20 in achievement stand the economy. Montana	\$0.00 \$0.00 \$0.00 \$0.00 2009 Title I, Pt A fundards. The funds cree 's allocation \$34.65	\$0.00 \$0.00 \$0.00 Sub Class: Tods for schools that an unpreceder M.	\$0.00 \$0.00 \$0.00 BDDD have high concentrated opportunity for	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
\$0.00 \$0.00 Office of P Project ID: 35010	\$0.00 \$0.00 \$0.00 \$0.00 Ublic Instruence 00000012 Abstract: The Aimproimproimpro	\$0.00 \$0.00 Solution Project Name: merican Recovery are teaching and learn	\$0.00 \$0.00 \$0.00 Report ARRA Title I Part A and Reinvestment Act on hing for students most sk students and close	\$1,640,000.00 \$1,640,000.00 \$1,640,000.00 Period May_09 f 2009 (ARRA) properties of failing to achievement gaped NA	\$0.00 \$0.00 \$0.00 \$0.00 Project Category ovides \$10 B national or meet state academ s while stimulating the state academ of	\$1,640,000.00 \$1,640,000.00 \$1,640,000.00 : Education ally in additional FY 20 in achievement stand the economy. Montana	\$0.00 \$0.00 \$0.00 \$0.00 2009 Title I, Pt A fundards. The funds cree 's allocation \$34.65	\$0.00 \$0.00 \$0.00 Sub Class: Tods for schools that an unpreceder M.	\$0.00 \$0.00 \$0.00 BDDD have high concentrated opportunity for NA	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
\$0.00 \$0.00 Office of P Project ID: 35010 Project	\$0.00 \$0.00 \$0.00 solution Instruction \$0000012 the Abstract: The Aimproimproimpro Subgrant	\$0.00 \$0.00 Iction Project Name: merican Recovery are teaching and learn we education for at-rise	\$0.00 \$0.00 \$0.00 Report ARRA Title I Part A and Reinvestment Act on hing for students most sk students and close Schedule	\$1,640,000.00 \$1,640,000.00 \$1,640,000.00 Period May_09 f 2009 (ARRA) pratrisk of failing trachievement gaped NA Budget Determ	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Category rovides \$10 B nations o meet state academ s while stimulating the original of the company of	\$1,640,000.00 \$1,640,000.00 \$1,640,000.00 : Education ally in additional FY 20 in achievement stand the economy. Montana Dillon Electrical Dillon Electrica	\$0.00 \$0.00 \$0.00 \$0.00 One of the second secon	\$0.00 \$0.00 \$0.00 Sub Class: Tods for schools that ate an unpreceder M. Estimated State	\$0.00 \$0.00 \$0.00 BDDD have high concentrated opportunity for NA rt Date: Jul_09	\$0.00 \$0.00 ations of students freeducators to implement	\$0.00 \$0.00 \$0.00 \$0.00 som families that livement innovative strated of the NA Estimated Comple	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$tin poverty in order to tegies in Title I school	\$0.00 \$0.00 \$0.00 \$0.00
\$0.00 \$0.00 Office of P Project ID: 35010 Project	\$0.00 \$0.00 \$0.00 \$0.00 Ublic Instruction 0000012 Abstract: The Aimproimpro Subgrant \$0.00	\$0.00 \$0.00 Iction Project Name: merican Recovery are teaching and learn we education for at-rise	\$0.00 \$0.00 \$0.00 Report ARRA Title I Part A and Reinvestment Act on hing for students most sk students and close Schedule \$0.00	### Sudget Determent \$1,640,000.00 ### \$1,640,000.00 ### \$1,640,000.00 ### Period May_09 ### ### ### ### ### ### ### ### ### #	**Solution: Estimate** \$0.00 \$0.00 \$0.00 Project Category Provides \$10 B national or meet state academ s while stimulating the standard or management of the standard or management or ma	\$1,640,000.00 \$1,640,000.00 \$1,640,000.00 : Education ally in additional FY 20 in achievement stand the economy. Montana Dillon Electrical Dillon Electrica	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Solution \$4.65 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Sub Class: To the state an unpreceder of M. Estimated State \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 BDDD have high concentrated opportunity for NA rt Date: Jul_09 \$0.00	\$0.00 \$0.00 ations of students freeducators to implement	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 om families that livement innovative strated of the NA Estimated Comple \$0.00 0 NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$tin poverty in order to tegies in Title I school	\$0.00 \$0.00 \$0.00 \$0.00
\$0.00 \$0.00 Office of P Project ID: 35010 Project	\$0.00 \$0.00 \$0.00 \$0.00 Ublic Instruction 0000012 Abstract: The Aimproimpro Subgrant \$0.00	\$0.00 \$0.00 Iction Project Name: merican Recovery are teaching and learn we education for at-rise	\$0.00 \$0.00 \$0.00 Report ARRA Title I Part A and Reinvestment Act on hing for students most sk students and close Schedule \$0.00	### Sudget Determent \$1,640,000.00 ### \$1,640,000.00 ### \$1,640,000.00 ### Period May_09 ### ### ### ### ### ### ### ### ### #	so.00 So.00 Project Category ovides \$10 B nations of meet state academ s while stimulating the stimulation: Estimate \$0.00 0 \$0.00	\$1,640,000.00 \$1,640,000.00 \$1,640,000.00 : Education ally in additional FY 20 in achievement stand the economy. Montana Dillon Electrical Dillon Electrica	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Solution \$4.65 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Sub Class: To the state an unpreceder of M. Estimated State \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 BDDD have high concentrated opportunity for NA rt Date: Jul_09 \$0.00 NA	\$0.00 \$0.00 ations of students freeducators to implement	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 om families that livement innovative strated of the NA Estimated Comple \$0.00 0 NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$in poverty in order the tegies in Title I school strong Date: Sep_11 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
\$0.00 \$0.00 Office of P Project ID: 35010 Project	\$0.00 \$0.00 \$0.00 \$0.00 Ublic Instruction 00000012 Abstract: The Aimpro impro Subgrant \$0.00 Subgrant	\$0.00 \$0.00 Iction Project Name: merican Recovery are teaching and learned we education for at-rise \$0.00	\$0.00 \$0.00 \$0.00 Report ARRA Title I Part A and Reinvestment Act on hing for students most sk students and close Schedule \$0.00 Schedule	### Sudget Determ #1,640,000.00 #1,640,000.00 #1,640,000.00 Period May_09 ####################################	so.00 So.00 So.00 Project Category ovides \$10 B nations of meet state academ s while stimulating the stimulation: Estimate \$0.00 mination: Estimate	\$1,640,000.00 \$1,640,000.00 \$1,640,000.00 : Education ally in additional FY 20 in achievement stand the economy. Montana Dillon Electrical Dillon Electrica	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Solution \$34.65 Solution \$34.65 Solution \$34.65 Solution \$34.65 Solution \$34.65	\$0.00 \$0.00 \$0.00 Sub Class: Tools that late an unpreceder M. Estimated State \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 BDDD have high concentrated opportunity for NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09	\$0.00 \$0.00 ations of students freeducators to implem	Estimated Comple \$0.00 \$0.00 \$0.00 som families that livement innovative strated Comple \$0.00 0 NA Estimated Comple	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
\$0.00 \$0.00 Office of P Project ID: 35010 Project	\$0.00 \$0.00 \$0.00 \$0.00 solution Instruction 10000012 t Abstract: The Aimproimpro Subgrant \$0.00 Subgrant \$0.00	\$0.00 \$0.00 Iction Project Name: merican Recovery are teaching and learned we education for at-rise \$0.00	\$0.00 \$0.00 Report ARRA Title I Part A and Reinvestment Act on hing for students most sk students and close Schedule \$0.00 Schedule \$0.00	### Sudget Determ #1,640,000.00 #1,640,000.00 #1,640,000.00 Period May_09 ####################################	Project Category ovides \$10 B nations while stimulating the stimulation: Estimate \$0.00 omination: Estimate \$0.00 omination: Estimate \$0.00 omination: Estimate \$0.00	\$1,640,000.00 \$1,640,000.00 \$1,640,000.00 : Education ally in additional FY 20 ic achievement stand ne economy. Montana Dillon Ele \$101,066.00 Lima K-1	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Solution \$34.65 Solution \$34.65 Solution \$34.65 Solution \$34.65 Solution \$34.65	\$0.00 \$0.00 \$0.00 \$0.00 Sub Class: Tools for schools that eate an unpreceder M. Estimated Start \$0.00 Estimated Start \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 BDDD have high concentrated opportunity for NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 ations of students freeducators to implem	Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 On MA Estimated Comple \$0.00 O NA Estimated Comple \$0.00 O NA O NA O NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 o help ols that 0 \$0.00
\$0.00 \$0.00 Office of P Project ID: 35010 Project	\$0.00 \$0.00 \$0.00 \$0.00 solution Instruction 10000012 t Abstract: The Aimproimpro Subgrant \$0.00 Subgrant \$0.00	\$0.00 \$0.00 Iction Project Name: merican Recovery are teaching and learned we education for at-rise \$0.00	\$0.00 \$0.00 Report ARRA Title I Part A and Reinvestment Act on hing for students most sk students and close Schedule \$0.00 Schedule \$0.00	### Sudget Determ #1,640,000.00 #1,640,000.00 #1,640,000.00 Period May_09 ####################################	Project Category ovides \$10 B nations while stimulating the stimulating the stimulation: Estimate \$0.00 mination: Estimate \$0.00 0 mination: Estimate \$0.00	\$1,640,000.00 \$1,640,000.00 \$1,640,000.00 : Education ally in additional FY 20 ic achievement stand ne economy. Montana Dillon Ele \$101,066.00 Lima K-1	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Solution \$34.65 Solution \$34.65 Solution \$34.65 Solution \$34.65 Solution \$34.65	\$0.00 \$0.00 \$0.00 \$0.00 Sub Class: Tools for schools that eate an unpreceder M. Estimated Start \$0.00 Estimated Start \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 BDDD have high concentrated opportunity for NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00 NA	\$0.00 \$0.00 ations of students freeducators to implem	Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 On MA Estimated Comple \$0.00 O NA Estimated Comple \$0.00 O NA O NA O NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 o help ols that 0 \$0.00

	Sub Projec	ct Description	Status Desc	cription	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$151,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Hea	Ith and Hum	nan Services	Report F	Period May_09)								
Project ID: 69010	0000000001	Project Name: E	Best Begin Scholorship	ps	Project Category	: Health and Huma	an Services	Sub Class: u	ndet				
Project		eginning Scholorship , families.	s help working familie	es who qualify to f	ind and afford high o	quality childcare. T	he program normally	assists in proivding	childcare for 6,500	working families an	d this funding will al	ow us to serve up to	o 300 more
	NA		Scheduled	d NA	0	No Dis	strict Selected NA		NA		o NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	ion Date: Dec_10	
\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000003	Project Name:	Comm Services Block	Grant	Project Category	: Health and Huma	an Services	Sub Class: 8	55WB				
Project	services	s in local communitie	local communities to es including: child care allow the HRDC netw	e, education and	job training, provisio	n of food, weatheriz	zation and energy as	sistance, and resou					
	NA		Scheduled	d NA	0	No Dis	strict Selected NA		NA		o NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	ion Date: Dec_10	
\$12,749.00	\$0.00	\$0.00	\$525.00	\$0.00	\$0.00	\$13,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$12,749.00	\$0.00	\$0.00	\$525.00	\$0.00	\$0.00	\$13,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	000000000006	Project Name: F	Food Distr Pgr on India	an Res	Project Category	: Health and Huma	an Services	Sub Class: 8					
-		-	Food Distr Pgr on Indiatory to provide and admini			nerican Indian rese	rvations as well as to			ment for their storag	ge/distribution cente	rs.	
-		-	•	ister food distribu		nerican Indian rese		help reservations a		ment for their storac	ge/distribution cente	rs.	0
•	t Abstract: These f	-	to provide and admini	ister food distribu d NA	tion programs on Ar	nerican Indian rese	rvations as well as to	help reservations a	acquire useful equip NA	ment for their storac			0
•	t Abstract: These f	-	to provide and admini	ister food distribu d NA	tion programs on Ar	nerican Indian rese	rvations as well as to	help reservations a	acquire useful equip <i>NA</i>	ment for their storac	0 NA		0
Project	t Abstract: These f	unds could be used	to provide and admini Scheduled	ister food distribu d NA Budget Deterr	tion programs on Ar 0 nination: Estimate	nerican Indian rese <i>No Di</i> s	rvations as well as to strict Selected NA	help reservations a	acquire useful equip NA rt Date: NA		0 NA Estimated Comple	ion Date: Dec_10	•
\$154,000.00 \$154,000.00	**NA \$0.00 \$0.00	\$0.00	to provide and admini Scheduled	ister food distribu d NA Budget Deterr \$0.00	tion programs on Ar 0 nination: Estimate \$0.00 \$0.00	nerican Indian rese <i>No Di</i> s \$154,000.00	strict Selected NA \$0.00	help reservations a Estimated State \$0.00	NA rt Date: NA \$0.00	\$0.00	0 NA Estimated Comple \$0.00	ion Date: Dec_10 \$0.00	\$0.00
\$154,000.00 \$154,000.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: Nunds increase the fe	to provide and admini Scheduled \$0.00	ister food distributed NA Budget Determ \$0.00 \$0.00 MAP appropriation due	tion programs on Ar 0 mination: Estimate \$0.00 \$0.00 Project Category e to the temporary in	\$154,000.00 \$154,000.00 \$154,000.00 \$154,000.00	strict Selected NA \$0.00 \$0.00 an Services	Estimated State \$0.00 \$0.00 Sub Class: ut	NA rt Date: NA \$0.00 \$0.00 ndet	\$0.00 \$0.00	0 NA Estimated Comple \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$154,000.00 \$154,000.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: Nunds increase the fe	to provide and admini Scheduled \$0.00 \$0.00 Medicaid Enhanced FN deral Medicaid funds	ister food distributed NA Budget Determ \$0.00 \$0.00 MAP appropriation due	tion programs on Ar 0 mination: Estimate \$0.00 \$0.00 Project Category e to the temporary in	\$154,000.00 \$154,000.00 \$154,000.00 : Health and Humand Herease in the feder	strict Selected NA \$0.00 \$0.00 an Services	Estimated State \$0.00 \$0.00 Sub Class: up te. The enhanced for	NA rt Date: NA \$0.00 \$0.00 ndet	\$0.00 \$0.00	0 NA Estimated Comple \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$154,000.00 \$154,000.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: Nunds increase the fe	to provide and admini Scheduled \$0.00 \$0.00 Medicaid Enhanced FN deral Medicaid funds Medicaid services an	ister food distributed NA Budget Determ \$0.00 \$0.00 \$0.00 MAP appropriation due not provider rates. NA	tion programs on Ar 0 mination: Estimate \$0.00 \$0.00 Project Category e to the temporary in	\$154,000.00 \$154,000.00 \$154,000.00 : Health and Humand Herease in the feder	strict Selected NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Estimated State \$0.00 \$0.00 Sub Class: up te. 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The enhanced for #### Estimated State ##################################	nA rt Date: NA \$0.00 \$0.00 ndet ederal Medicaid ma NA rt Date: NA	\$0.00 \$0.00 	0 NA Estimated Comple \$0.00 \$0.00 to prevent limitation: 0 NA Estimated Comple	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 ——————————————————————————————————
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	Sub Projec		Status Des	•	City	Zip Code Sc		Primary Contractor	i iiiiaiy coi	tractor Location	Award Amount	Unit of Measure	Unit of Measu	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
\$329,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329,027.00	\$19,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,766.00	
Project ID: 69010	00000000004	Project Name: Ter	mp Asst to Needy I	Families	Project Category	: Health and Huma	n Services	Sub Class: 85	5WK					
Projec	million p	unds will be used to co per month in benefits to ment placements will b	o over 3,300 familie	es. The TANF prog	gram allows support	of subsidized emp	oyment for TANF eli	gible individuals. Th	rough ARRA, 80 %				des \$1.3	
	NA	·	Schedule	ed NA	0	No Dis	trict Selected NA	•	NA		0 NA			0
				Budget Determ	ination: Estimate			Estimated Start	Date: NA		Estimated Complete	tion Date: Dec_10		
\$56,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$56,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 69010		Project Name: We	eatherization		Project Category	 : Energy and Weat	 herization	Sub Class: 85	5WB					
Projec	the annu	unds will provide grantsual heating costs of rec milies & to double the a	cipient households	by an average of a aterials expenditur	approximately 32%.	It serves approx 2,0 est-effective energy	000 high energy burd	den households eac	low-income indivion year. ARRA fund	duals, thereby reducting will allow the W	ing their energy cos eatherization Progra 0 NA	sts. The program has am to serve at least 2	2,500	0
	NA		Scriedule		0	NO DIS	inci Selected NA							U
				Budget Determ	ination: Estimate			Estimated Start	Date: NA		Estimated Complet	tion Date: Dec_10		
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$188,369.00													#0.00	
\$188,369.00 \$188,369.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$188,369.00	\$0.00	\$0.00 	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	
			\$0.00 \$525.00	\$0.00 \$0.00	\$0.00 \$0.00	\$188,369.00 	\$0.00 \$463,223.00	\$0.00 - \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$463,223.00	
\$188,369.00 \$2,377,962.00	\$0.00 \$0.00	\$0.00 \$0.00	\$525.00	\$0.00								· – – – – [–] – ·		
\$188,369.00 \$2,377,962.00	\$0.00 \$0.00	\$0.00 	\$525.00	\$0.00								· – – – – [–] – ·		
\$188,369.00 \$2,377,962.00 otals for \$5,137,606.00	\$0.00 \$0.00 Anacond	\$0.00 \$0.00 a-Deer Lod \$0.00	\$525.00	\$0.00	\$0.00	\$2,378,487.00	\$463,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463,223.00	
\$188,369.00 \$2,377,962.00 otals for \$5,137,606.00 Beaverhea	\$0.00 \$0.00 Anacond \$0.00 ad County	\$0.00 \$0.00 a-Deer Lod \$0.00	\$525.00 Ige Coun \$525.00	\$0.00 ity \$1,908,478.00	\$0.00	\$2,378,487.00	\$463,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463,223.00	
\$188,369.00 \$2,377,962.00 Totals for \$5,137,606.00 Beaverhea Commission	Anaconda \$0.00 \$0.00 ad County oner of High	\$0.00 \$0.00 a-Deer Lod \$0.00	\$525.00 Ige Coun \$525.00	\$0.00	\$0.00	\$2,378,487.00 \$7,197,226.00	\$463,223.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$463,223.00	
\$188,369.00 \$2,377,962.00 Totals for \$5,137,606.00 Beaverhea Commission Project ID: 51020	\$0.00 \$0.00 Anaconda \$0.00 ad County oner of High	\$0.00 \$0.00 a-Deer Lod \$0.00 / er Ed Project Name: 6 M	\$525.00 Ige Coun \$525.00 Report Mill Levy Backfill	\$0.00 \$1,908,478.00 Period May_09	\$0.00 \$150,617.00 Project Category	\$2,378,487.00 \$7,197,226.00	\$463,223.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$463,223.00	
\$188,369.00 \$2,377,962.00 Otals for \$5,137,606.00 Beaverhea Commission	\$0.00 \$0.00 Anacond \$0.00 ad County oner of Higher 00000000012 t Abstract: Replace Replace 6 Mill Levy	\$0.00 \$0.00 a-Deer Lock \$0.00 ter Ed Project Name: 6 Me 6 Mill Levy revenue streenue shortfall with fed	\$525.00 Ige Coun \$525.00 Report Mill Levy Backfill hortfall with federa	\$0.00 Ity \$1,908,478.00 Period May_09	\$0.00 \$150,617.00 Project Category	\$2,378,487.00 \$7,197,226.00 Education	\$463,223.00	\$0.00 \$0.00 Sub Class: 28	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$463,223.00 \$546,446.00	0
\$188,369.00 \$2,377,962.00 otals for \$5,137,606.00 Beaverhea Commission Project ID: 51020	\$0.00 \$0.00 Anacond \$0.00 ad County oner of Higher 00000000012 t Abstract: Replace Replace 6 Mill Levy	\$0.00 \$0.00 a-Deer Lod \$0.00 ver Ed Project Name: 6 M	\$525.00 Ige Coun \$525.00 Report Mill Levy Backfill hortfall with federa	\$0.00 Ity \$1,908,478.00 Period May_09	\$150,617.00 \$150,617.00 Project Category: on funds	\$2,378,487.00 \$7,197,226.00 Education	\$463,223.00 \$546,446.00	\$0.00 \$0.00 Sub Class: 28	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$463,223.00 \$546,446.00	0
\$188,369.00 \$2,377,962.00 Totals for \$5,137,606.00 Beaverhea Commission Project ID: 51020 Project	\$0.00 \$0.00 Anacond \$0.00 ad County oner of Higher 00000000012 t Abstract: Replace Replace 6 Mill Levy general stabilization Western	\$0.00 \$0.00 a-Deer Lod \$0.00 ver Ed Project Name: 6 Me 6 Mill Levy revenue so funds at University of Modern Mod	\$525.00 Ige Coun \$525.00 Report Mill Levy Backfill hortfall with federal deral Schedule ontana,	\$0.00 Ity \$1,908,478.00 Period May_09 Il general stabilization Budget Determination	\$0.00 \$150,617.00 Project Category on funds 0 ination: Actual	\$2,378,487.00 \$7,197,226.00 Education	\$463,223.00 \$546,446.00 trict Selected NA	\$0.00 \$0.00 Sub Class: 28	\$0.00 \$0.00 0WM NA Date: Jul_09	\$0.00	\$0.00 \$0.00 O NA Estimated Complete	\$0.00 \$0.00	\$463,223.00 \$546,446.00	0
\$188,369.00 \$2,377,962.00 Totals for \$5,137,606.00 Beaverhea Commission Project ID: 51020	\$0.00 \$0.00 Anacondo \$0.00 ad County oner of High (0000000012) t Abstract: Replace Replace 6 Mill Levy general stabilization	\$0.00 \$0.00 a-Deer Lock \$0.00 ter Ed Project Name: 6 Me 6 Mill Levy revenue streenue shortfall with fed	\$525.00 Ige Coun \$525.00 Report Mill Levy Backfill hortfall with federa	\$0.00 Ity \$1,908,478.00 Period May_09 Il general stabilization Dillion	\$150,617.00 \$150,617.00 Project Category: on funds	\$2,378,487.00 \$7,197,226.00 Education	\$463,223.00 \$546,446.00	\$0.00 \$0.00 Sub Class: 28	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$463,223.00 \$546,446.00	0
\$188,369.00 \$2,377,962.00 Totals for \$5,137,606.00 Beaverhea Commission Project ID: 51020 Project	\$0.00 \$0.00 Anaconda \$0.00 ad County oner of Higher 00000000012 t Abstract: Replace Replace 6 Mill Levy general stabilization Western \$0.00 \$0.00	\$0.00 \$0.00 a-Deer Lock \$0.00 rer Ed Project Name: 6 Mode 6 Mill Levy revenue streamed at University of Mode \$0.00	\$525.00 Ige Coun \$525.00 Report Mill Levy Backfill hortfall with federal deral Schedule ontana, \$0.00 \$0.00	\$0.00 \$1,908,478.00 Period May_09 Il general stabilization Dillion Budget Determ \$0.00	\$150,617.00 \$150,617.00 Project Category on funds 0 ination: Actual \$0.00	\$2,378,487.00 \$7,197,226.00 Education No Dis \$0.00 \$0.00	\$463,223.00 \$546,446.00 trict Selected NA	\$0.00 \$0.00 Sub Class: 28 Estimated Start \$0.00	\$0.00 \$0.00 0WM NA Date: Jul_09 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 O NA Estimated Complete \$0.00	\$0.00 \$0.00 tion Date: Jun_11 \$0.00	\$463,223.00 \$546,446.00 \$0.00	0
\$188,369.00 \$2,377,962.00 Otals for \$5,137,606.00 Beaverhea Commission Project ID: 51020 Project \$0.00 \$0.00 Project ID: 51020	\$0.00 \$0.00 Anacond \$0.00 ad County oner of Higher 00000000012 t Abstract: Replace Replace 6 Mill Levy general stabilization Western \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 a-Deer Lod \$0.00 rer Ed Project Name: 6 M 6 Mill Levy revenue so revenue shortfall with fed funds at University of Mo \$0.00 \$0.00	\$525.00 Ige Coun \$525.00 Report Mill Levy Backfill hortfall with federal deral Schedule ontana, \$0.00 \$0.00	\$0.00 Ity \$1,908,478.00 Period May_09 Il general stabilization Budget Determ \$0.00 \$0.00	\$150,617.00 \$150,617.00 Project Category on funds 0 ination: Actual \$0.00 \$0.00	\$2,378,487.00 \$7,197,226.00 Education No Dis \$0.00 \$0.00	\$463,223.00 \$546,446.00 trict Selected NA	\$0.00 \$0.00 Sub Class: 28 Estimated Start \$0.00 \$0.00	\$0.00 \$0.00 0WM NA Date: Jul_09 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 O NA Estimated Complete \$0.00	\$0.00 \$0.00 tion Date: Jun_11 \$0.00	\$463,223.00 \$546,446.00 \$0.00	0
\$188,369.00 \$2,377,962.00 Otals for \$5,137,606.00 Beaverhea Commission Project ID: 51020 \$0.00 \$0.00 Project ID: 51020	\$0.00 \$0.00 Anacond \$0.00 Anacond \$0.00 ad County oner of High 00000000012 t Abstract: Replace Replace 6 Mill Levy general stabilization Western \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$2.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.0	\$0.00 \$0.00 a-Deer Lod \$0.00 rer Ed Project Name: 6 M 6 Mill Levy revenue solution from the following funds at University of Moderation for the following funds at University of Moderation for the following funds at University of Moderation f	\$525.00 Ige Coun \$525.00 Report Mill Levy Backfill hortfall with federal deral Schedule ontana, \$0.00 \$0.00 abilization Funding ontana University S	\$0.00 Ity \$1,908,478.00 Period May_09 Il general stabilization Dillion Budget Determ \$0.00 \$0.00	\$150,617.00 \$150,617.00 Project Category on funds 0 ination: Actual \$0.00 \$0.00	\$2,378,487.00 \$7,197,226.00 Education No Dis \$0.00 \$0.00 Education	\$463,223.00 \$546,446.00 trict Selected NA	\$0.00 \$0.00 Sub Class: 28 Estimated Start \$0.00 \$0.00 Sub Class: 28	\$0.00 \$0.00 0WM NA Date: Jul_09 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 O NA Estimated Complete \$0.00	\$0.00 \$0.00 tion Date: Jun_11 \$0.00	\$463,223.00 \$546,446.00 \$0.00	0
\$188,369.00 \$2,377,962.00 Otals for \$5,137,606.00 Beaverhea Commission Project ID: 51020 Project \$0.00 \$0.00 Project ID: 51020	\$0.00 \$0.00 Anacond \$0.00 ad County Oner of High 00000000012 t Abstract: Replace Replace 6 Mill Levy general stabilization Western \$0.00 \$0.00 \$0.00 00000000011 t Abstract: Stabiliza	\$0.00 \$0.00 a-Deer Lock \$0.00 rer Ed Project Name: 6 Mode 6 Mill Levy revenue standard with feed funds at University of Mode \$0.00 \$0.00 Project Name: Standard funding for the Mode at University of the University of the Mode at University of the University of t	\$525.00 Ige Coun \$525.00 Report Mill Levy Backfill hortfall with federal deral Schedule ontana, \$0.00 \$0.00 abilization Funding ontana University S	\$0.00 Ity \$1,908,478.00 Period May_09 Il general stabilization Dillion Budget Determ \$0.00 \$0.00	\$150,617.00 \$150,617.00 Project Category on funds oination: Actual \$0.00 \$0.00 Project Category	\$2,378,487.00 \$7,197,226.00 Education No Dis \$0.00 \$0.00 Education	\$463,223.00 \$546,446.00 trict Selected NA \$0.00 \$0.00	\$0.00 \$0.00 Sub Class: 28 Estimated Start \$0.00 \$0.00 Sub Class: 28	\$0.00 \$0.00 0WM NA Date: Jul_09 \$0.00 0WF	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 0 NA Estimated Complete \$0.00 \$0.00	\$0.00 \$0.00 tion Date: Jun_11 \$0.00 \$0.00	\$463,223.00 \$546,446.00 \$0.00	0
\$188,369.00 \$2,377,962.00 Otals for \$5,137,606.00 Beaverhea Commission Project ID: 51020 \$0.00 \$0.00 Project ID: 51020	\$0.00 \$0.00 Anacond \$0.00 Anacond \$0.00 ad County oner of High 00000000012 t Abstract: Replace Replace 6 Mill Levy general stabilization Western \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$2.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.0	\$0.00 \$0.00 a-Deer Lock \$0.00 rer Ed Project Name: 6 Mode 6 Mill Levy revenue standard with feed funds at University of Mode \$0.00 \$0.00 Project Name: Standard funding for the Mode at University of the University of the Mode at University of the University of t	\$525.00 Ige Coun \$525.00 Report Mill Levy Backfill hortfall with federal deral Schedule ontana, \$0.00 \$0.00 abilization Funding ontana University S	\$0.00 Ity \$1,908,478.00 Period May_09 Il general stabilization Dillion Budget Determ \$0.00 \$0.00 System Ed Dillion	\$150,617.00 \$150,617.00 Project Category on funds oination: Actual \$0.00 \$0.00 Project Category	\$2,378,487.00 \$7,197,226.00 Education No Dis \$0.00 \$0.00 Education	\$463,223.00 \$546,446.00 trict Selected NA \$0.00 \$0.00	\$0.00 \$0.00 Sub Class: 28 Estimated Start \$0.00 \$0.00 Sub Class: 28	\$0.00 \$0.00 0WM NA Date: Jul_09 \$0.00 0WF	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 0 NA Estimated Complete \$0.00 \$0.00 0 NA	\$0.00 \$0.00 tion Date: Jun_11 \$0.00 \$0.00	\$463,223.00 \$546,446.00 \$0.00	0
\$188,369.00 \$2,377,962.00 Totals for \$5,137,606.00 Beaverhea Commission Project ID: 51020 Project ID: 51020 Project ID: 51020 Project ID: 51020	\$0.00 Anacond \$0.00 Anacond \$0.00 Anacond \$0.00 Anacond \$0.00 Anacond \$0.00 Anacond \$0.00 Anacond \$0.00 Anacond \$0.00 Anacond Anacond \$0.00 Anacond \$0.00 Anacond \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0	\$0.00 \$0.00 a-Deer Lock \$0.00 rer Ed Project Name: 6 More at University of Montane at University o	\$525.00 Ige Coun \$525.00 Report Mill Levy Backfill hortfall with federal deral Schedule contana, \$0.00 \$0.00 solution Funding contana University States, Schedule	\$0.00 Ity \$1,908,478.00 Period May_09 Il general stabilization Dillion Budget Determ \$0.00 \$0.00 System and Dillion Budget Determ	\$150,617.00 \$150,617.00 Project Category on funds 0 ination: Actual \$0.00 \$0.00 Project Category	\$2,378,487.00 \$7,197,226.00 Education No Dis \$0.00 \$0.00 Reducation	\$463,223.00 \$546,446.00 trict Selected NA \$0.00 \$0.00	\$0.00 \$0.00 Sub Class: 28 Estimated Start \$0.00 \$0.00 Sub Class: 28	\$0.00 \$0.00 \$0.00 OWM NA Date: Jul_09 \$0.00 OWF NA Date: Jul_09	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 O NA Estimated Complete \$0.00 \$0.00 O NA Estimated Complete	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$463,223.00 \$546,446.00 \$0.00 \$0.00	0

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		the need to increase tu		Dillion	0	No D	istrict Selected NA		NA		0 Stu	dents	0
	residents studnts a	t University of Montana,	vvestern	Budget Deteri	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$342,996.00	\$0.00	\$139,629.00	\$0.00	\$482,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$342,996.00	\$0.00	\$139,629.00	\$0.00	\$482,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$342,996.00	\$0.00	\$139,629.00	\$0.00	\$482,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	nt of Comme	erce	Report P	eriod May 09	9								
Project ID: 65016		Project Name: B	-	,		: Transportation/Ir	frastructure	Sub Class: 73	30W3				
Project	t Abstract: County	Courthouse Repair											
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$197,687.00	\$0.00	\$197,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$197,687.00	\$0.00	\$197,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09024	Project Name: B	eaverhead County H S	 S	Project Category	: Education		Sub Class: 78					
Project	t Abstract : NA												
	NA		Scheduled	NA	0	Beav	erhead County H NA		NA		0 Sch	nool Facilities	1
				Budget Deteri	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,333.00	\$44,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,333.00	\$44,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09035	Project Name: D	illon		Project Category	: Transportation/Ir	frastructure	Sub Class: 73					
Project	t Abstract: Dillon												
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$77,015.00	\$0.00	\$77,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$77,015.00	\$0.00	\$77,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09121	Project Name: D	illon Elem		Project Category	: Education		Sub Class: 78	35W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Dillor	Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deteri	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
	Φ0.00	\$0.00	\$0.00	\$0.00	\$77,031.00	\$77,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	φ0.00	φο.σσ	ψ0.00			Ψο.σο	φο.σσ					

Project Abstract: NA

	Sub Proje	ct Description	Status Descri	iption	City	Zip Code So	hool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	Grant I	Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018		Project Name:	Jackson Elem		Project Category	r: Education	·	Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Jackso	on Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09076	Project Name:	-		Project Category	r: Transportation/Inf	rastructure	Sub Class: 7	"30W4				
Projec	t Abstract: Lima												
	NA		Scheduled	NA	0	No Dis	trict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$11,794.00	\$0.00	\$11,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$11,794.00	\$0.00	\$11,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09241	Project Name:	_ima K-12 Schools		Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Lima k	(-12 Schools NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,842.00	\$22,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,842.00	\$22,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09274	Project Name:	Montana Youth Challeng	је	Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	No Dis	trict Selected NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09328	Project Name:	Reichle Elem		Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Reichle	e Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	i Description	Status Des	Cription	City	Zip Code Sci	hool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	31SFF09432	Project Name: \	Wisdom Elem		Project Category	: Education		Sub Class: 78	85W2				
Project	t Abstract: NA												
	NA		Schedule	ed NA	0	Wisdon	m Elem NA		NA		0 Scho	ool Facilities	1
				Budget Deterr	mination: Actual			Estimated Star	rt Date: NA		Estimated Complet	ion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09433	Project Name: \	Wise River Elem		Project Category	: Education		Sub Class: 78	85W2				
Project	t Abstract: NA												
	NA		Schedule	d NA	0	Wise R	liver Elem NA		NA		0 Scho	ool Facilities	1
				Budget Deterr	mination: Actual			Estimated Star	rt Date: NA		Estimated Complet	ion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$286,496.00	\$167,837.00	\$454,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	vironmontol	Quality	Report	Period May 09)								
Dept of En	vironinentai												
Dept of En			-		Project Category	: Water and Enviror	nment	Sub Class: 43	35W1				
Project ID: 5301S	SRFWW000001	Project Name: S	SRF - Waste Water	State Revolving F		: Water and Enviror		Sub Class: 43		des a source of finar	ncina for the constru	ction of wastewater	treatment
Project ID: 5301S	SRFWW000001 t Abstract: This is a facilities	Project Name: Sa Federal Fiscal Yeas and associated infi	SRF - Waste Water or 2009 Clean Water castructure, green infi	astructure, estuar	und (CWSRF) stimury projects and progr	lus grant under the A	American Recovery The primary purpose	and Reinvestment /	Act of 2009. It provi				
Project ID: 5301S	SRFWW000001 t Abstract: This is a facilities through	Project Name: Sa Federal Fiscal Yeas and associated infi	SRF - Waste Water or 2009 Clean Water rastructure, green inforfrastructure projects	astructure, estuar that will improve v	und (CWSRF) stimury projects and progravater quality and will	lus grant under the name administration. To provide long-term e	American Recovery The primary purpose	and Reinvestment /	Act of 2009. It provi				
Project ID: 5301S	SRFWW000001 t Abstract: This is a facilities through	Project Name: Sa Federal Fiscal Yeas and associated infinite investment in in	SRF - Waste Water or 2009 Clean Water rastructure, green inforfrastructure projects	astructure, estuar that will improve v duled Wisdo	und (CWSRF) stimury projects and programmer vater quality and will m	lus grant under the name administration. To provide long-term e	American Recovery The primary purpose conomic benefits.	and Reinvestment A of the stimulus gra	Act of 2009. It provi nt through the CWS		and create jobs and	d promote economic	recovery
Project ID: 5301S	SRFWW000001 t Abstract: This is a facilities through Wisdom Sludge Rea	Project Name: Sa Federal Fiscal Yeas and associated infithe investment in inmoval - secondary trea	SRF - Waste Water or 2009 Clean Water rastructure, green infit frastructure projects ottment. Not Sche	astructure, estuar that will improve v duled Wisdo Budget Detern	und (CWSRF) stimury projects and prograder quality and will m 0	lus grant under the A am administration. T provide long-term e No Dist	American Recovery The primary purpose conomic benefits. trict Selected NA	and Reinvestment A of the stimulus grade Estimated Star	Act of 2009. It provint through the CWS NA rt Date: NA	SRF are to: preserve	and create jobs and 0 NA Estimated Complet	d promote economic	recovery 0
Project ID: 5301S Project \$262,500.00	SRFWW000001 t Abstract: This is a facilities through Wisdom Sludge Rea	Project Name: \$ a Federal Fiscal Yea s and associated infi the investment in in moval - secondary trea \$0.00	SRF - Waste Water or 2009 Clean Water rastructure, green inforfrastructure projects ottment. Not Schell \$241,500.00	astructure, estuar that will improve v duled Wisdo Budget Deterr \$0.00	und (CWSRF) stimury projects and prograter quality and will m 0 mination: Estimate \$0.00	lus grant under the A am administration. T provide long-term e No Dist	American Recovery The primary purpose conomic benefits. trict Selected NA \$0.00	and Reinvestment A of the stimulus grades and Estimated Stares \$0.00	Act of 2009. It provi nt through the CWS NA rt Date: NA \$0.00	SRF are to: preserve	and create jobs and 0 NA Estimated Complete \$0.00	d promote economic tion Date: Jun_11 \$0.00	o \$0.00
Project ID: 53015 Project \$262,500.00 \$262,500.00	SRFWW000001 t Abstract: This is a facilities through Wisdom Sludge Res \$0.00	Project Name: \$a Federal Fiscal Yeas and associated information in the investment in inmoval - secondary treat \$0.00	SRF - Waste Water or 2009 Clean Water rastructure, green inforfrastructure projects of Market Not Scheen \$241,500.00 \$241,500.00	astructure, estuar that will improve v duled Wisdo Budget Detern \$0.00	und (CWSRF) stimuty projects and progravater quality and will m 0 mination: Estimate \$0.00	lus grant under the A am administration. T provide long-term e No Dist	American Recovery The primary purpose conomic benefits. trict Selected NA \$0.00 \$0.00	eand Reinvestment A of the stimulus grade Estimated Stare \$0.00	Act of 2009. It provint through the CWS NA rt Date: NA \$0.00 \$0.00	\$0.00 \$0.00	and create jobs and 0 NA Estimated Complete \$0.00	d promote economic ion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00
\$262,500.00 \$262,500.00 \$262,500.00	SRFWW00001 t Abstract: This is a facilities through Wisdom Sludge Res \$0.00	Project Name: \$a Federal Fiscal Yeas and associated information in the investment in inmoval - secondary treat \$0.00 \$0.00 \$0.00	SRF - Waste Water or 2009 Clean Water rastructure, green inforfrastructure projects of timent. \$241,500.00 \$241,500.00 \$241,500.00	astructure, estuai that will improve v duled Wisdo Budget Detern \$0.00 \$0.00 \$0.00	fund (CWSRF) stimuty projects and progravater quality and will m 0 mination: Estimate \$0.00 \$0.00 \$0.00	lus grant under the A am administration. T provide long-term e No Dist	American Recovery The primary purpose conomic benefits. trict Selected NA \$0.00	and Reinvestment A of the stimulus grades and Estimated Stares \$0.00	Act of 2009. It provi nt through the CWS NA rt Date: NA \$0.00	SRF are to: preserve	and create jobs and 0 NA Estimated Complete \$0.00	d promote economic tion Date: Jun_11 \$0.00	o \$0.00
\$262,500.00 \$262,500.00 \$262,500.00	SRFWW000001 t Abstract: This is a facilities through Wisdom Sludge Res \$0.00 \$0.00 \$0.00	Project Name: Sa Federal Fiscal Yeas and associated infinite the investment in immoval - secondary treat \$0.00 \$0.00 \$0.00	SRF - Waste Water or 2009 Clean Water rastructure, green infrifrastructure projects of Market Not School \$241,500.00 \$241,500.00 \$241,500.00 \$241,500.00 Report	astructure, estuar that will improve v duled Wisdo Budget Detern \$0.00	fund (CWSRF) stimuty projects and prograter quality and will m 0 mination: Estimate \$0.00 \$0.00 \$0.00	lus grant under the A am administration. T provide long-term en No Dist \$504,000.00 \$504,000.00 \$504,000.00	American Recovery The primary purpose conomic benefits. trict Selected NA \$0.00	Estimated Star \$0.00 \$0.00 \$0.00	Act of 2009. It provint through the CWS NA The Date: NA \$0.00 \$0.00 \$0.00	\$0.00	and create jobs and 0 NA Estimated Complete \$0.00	d promote economic ion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00
\$262,500.00 \$262,500.00 \$262,500.00 Dept of Na Project ID: 57060	\$0,000 tural Resour	Project Name: Sa Federal Fiscal Years and associated infinite investment in inmoval - secondary treation \$0.00 \$0.00 \$0.00 \$0.00 Project Name: Sa Federal Fiscal Years and Con	SRF - Waste Water or 2009 Clean Water rastructure, green inforfrastructure projects of timent. Not School \$241,500.00 \$241,500.00 \$241,500.00 SETV Report Beaverhead CD	astructure, estuai that will improve v duled Wisdo Budget Detern \$0.00 \$0.00 \$0.00	fund (CWSRF) stimuty projects and prograter quality and will m 0 mination: Estimate \$0.00 \$0.00 \$0.00	lus grant under the A am administration. T provide long-term e No Dist	American Recovery The primary purpose conomic benefits. trict Selected NA \$0.00	eand Reinvestment A of the stimulus grade Estimated Stare \$0.00	Act of 2009. It provint through the CWS NA The Date: NA \$0.00 \$0.00 \$0.00	\$0.00	and create jobs and 0 NA Estimated Complete \$0.00	d promote economic ion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00
\$262,500.00 \$262,500.00 \$262,500.00 Dept of Na Project ID: 57060	\$0.00 t Abstract: This is a facilities through Wisdom Sludge Rei \$0.00 \$0.00 tural Resource \$0.0014 t Abstract: Big Hole	Project Name: Sa Federal Fiscal Years and associated infinite investment in inmoval - secondary treation \$0.00 \$0.00 \$0.00 \$0.00 Project Name: Sa Federal Fiscal Years and Con	SRF - Waste Water or 2009 Clean Water rastructure, green inforfrastructure projects of timent. \$241,500.00 \$241,500.00 \$241,500.00 SETV Report Beaverhead CD ta Spring Creek	astructure, estuar that will improve water will improve water with a will improve water with a will improve water with a will improve water wate	und (CWSRF) stimuly projects and prograter quality and will m 0 mination: Estimate \$0.00 \$0.00 \$0.00	lus grant under the A am administration. T provide long-term en No Dist \$504,000.00 \$504,000.00 \$504,000.00	American Recovery The primary purpose conomic benefits. trict Selected NA \$0.00 \$0.00 \$0.00	Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Act of 2009. It provint through the CWS NA The Date: NA \$0.00 \$0.00 \$0.00	\$0.00	and create jobs and 0 NA Estimated Complete \$0.00	d promote economic ion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
\$262,500.00 \$262,500.00 \$262,500.00 Dept of Na Project ID: 57060	\$0,000 tural Resour	Project Name: Sa Federal Fiscal Years and associated infinite investment in inmoval - secondary treations \$0.00 \$0.00 \$0.00 \$0.00 Project Name: Sa Federal Fiscal Years and Con	SRF - Waste Water or 2009 Clean Water rastructure, green inforfrastructure projects of timent. Not School \$241,500.00 \$241,500.00 \$241,500.00 SETV Report Beaverhead CD	astructure, estuar that will improve water will improve water with a will improve water with a will improve water with a will improve water wate	und (CWSRF) stimuly projects and progravater quality and will m 0 mination: Estimate \$0.00 \$0.00 \$0.00 Project Category	lus grant under the A am administration. T provide long-term en No Dist \$504,000.00 \$504,000.00 \$504,000.00	American Recovery The primary purpose conomic benefits. trict Selected NA \$0.00	Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Act of 2009. It provint through the CWS NA The Date: NA \$0.00 \$0.00 40W6	\$0.00	and create jobs and 0 NA Estimated Complete \$0.00	d promote economic ion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
\$262,500.00 \$262,500.00 \$262,500.00 Dept of Na Project ID: 57060	\$0.00 t Abstract: This is a facilities through Wisdom Sludge Rei \$0.00 \$0.00 tural Resource \$0.0014 t Abstract: Big Hole	Project Name: Sa Federal Fiscal Years and associated infinite investment in inmoval - secondary treations \$0.00 \$0.00 \$0.00 \$0.00 Project Name: Sa Federal Fiscal Years and Con	SRF - Waste Water or 2009 Clean Water rastructure, green inforfrastructure projects of timent. \$241,500.00 \$241,500.00 \$241,500.00 SETV Report Beaverhead CD ta Spring Creek	astructure, estuar that will improve water will improve water with a will improve water with a will improve water with a will improve water wate	und (CWSRF) stimuly projects and prograter quality and will m 0 mination: Estimate \$0.00 \$0.00 \$0.00	lus grant under the A am administration. T provide long-term en No Dist \$504,000.00 \$504,000.00 \$504,000.00	American Recovery The primary purpose conomic benefits. trict Selected NA \$0.00 \$0.00 \$0.00	Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Act of 2009. It provint through the CWS NA The Date: NA \$0.00 \$0.00 40W6	\$0.00	and create jobs and 0 NA Estimated Complete \$0.00	d promote economic ion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
\$262,500.00 \$262,500.00 \$262,500.00 Dept of Na Project ID: 57060	\$0.00 t Abstract: This is a facilities through Wisdom Sludge Rei \$0.00 \$0.00 tural Resource \$0.0014 t Abstract: Big Hole	Project Name: Sa Federal Fiscal Years and associated infinite investment in inmoval - secondary treations \$0.00 \$0.00 \$0.00 \$0.00 Project Name: Sa Federal Fiscal Years and Con	SRF - Waste Water or 2009 Clean Water rastructure, green inforfrastructure projects of timent. \$241,500.00 \$241,500.00 \$241,500.00 SETV Report Beaverhead CD ta Spring Creek	astructure, estuar that will improve water will improve water with a will improve water with a will improve water with a will improve water wate	und (CWSRF) stimuly projects and progravater quality and will m 0 mination: Estimate \$0.00 \$0.00 \$0.00 Project Category	lus grant under the A am administration. T provide long-term en No Dist \$504,000.00 \$504,000.00 \$504,000.00	American Recovery The primary purpose conomic benefits. trict Selected NA \$0.00 \$0.00 \$0.00	Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Act of 2009. It provint through the CWS NA The Date: NA \$0.00	\$0.00	and create jobs and 0 NA Estimated Complete \$0.00	d promote economic ion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
\$262,500.00 \$262,500.00 \$262,500.00 Dept of Na Project ID: 57060	\$0.00 tural Resour	Project Name: Sa Federal Fiscal Yeas and associated infinite investment in inmoval - secondary treas \$0.00 \$0.00 \$0.00 \$0.00 Project Name: See Spring Creek Kals	SRF - Waste Water or 2009 Clean Water rastructure, green inforfrastructure projects of timent. Not School \$241,500.00 \$241,500.00 \$241,500.00 Serv Report Beaverhead CD ta Spring Creek Schedule	astructure, estuar that will improve water will improve water with a will improve water	und (CWSRF) stimuty projects and prograter quality and will m 0 mination: Estimate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	standard the Amandard the Amandaministration. To provide long-term en No Distribution in the Standard standard sta	American Recovery The primary purpose conomic benefits. trict Selected NA \$0.00 \$0.00 mment trict Selected NA \$0.00 \$0.00 \$0.00	Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 54	Act of 2009. It provint through the CWS NA It Date: NA \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	and create jobs and 0 NA Estimated Complete \$0.00	### dipromote economic from Date: Jun_11	\$0.00 \$0.00 \$0.00 \$0.00
\$262,500.00 \$262,500.00 \$262,500.00 Project ID: 57060 Project ID: 57060 \$0.00 Project ID: 57060	\$0.00 t Abstract: This is a facilities through Wisdom Sludge Rei \$0.00 \$0.00 \$0.00 tural Resoul 000014 t Abstract: Big Hole NA \$0.00 \$0.00 \$0.00	Project Name: \$ a Federal Fiscal Yea s and associated information in the investment in in moval - secondary trea \$0.00 \$0.00 Project Name: E e Spring Creek Kals \$0.00 \$0.00 Project Name: E	SRF - Waste Water at 2009 Clean Water astructure, green infrigrastructure projects the structure projects at 241,500.00 \$241,500.00 \$241,500.00 \$241,500.00 \$241,500.00 \$240,500.00 \$241,500.00 \$241,500.00 \$241,500.00	astructure, estuar that will improve water will improve water will improve water \$0.00 Budget Determ \$0.00 \$0.00 Period May_09 Ad NA Budget Determ \$97,485.00 \$97,485.00	und (CWSRF) stimuty projects and prograter quality and will m 0 mination: Estimate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	standard the Anamadministration. To provide long-term en No Distration. \$504,000.00 \$504,000.00 \$504,000.00 *South and Enviror No Distration in No Distrati	American Recovery The primary purpose conomic benefits. trict Selected NA \$0.00 \$0.00 mment trict Selected NA \$0.00 \$0.00 \$0.00	Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 54	Act of 2009. It provint through the CWS NA **T Date: NA \$0.00 \$0.00 40W6 NA **T Date: NA \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	and create jobs and 0 NA Estimated Complete \$0.00 \$0.00 0 NA Estimated Complete \$0.00	### shows the distribution of the distribution	\$0.00 \$0.00 \$0.00 \$0.00
\$262,500.00 \$262,500.00 \$262,500.00 Project ID: 57060 Project ID: 57060 \$0.00 Project ID: 57060	\$0.00 tural Resource that Abstract: This is a facilities through \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: \$ a Federal Fiscal Yea s and associated information in the investment in in moval - secondary trea \$0.00 \$0.00 Project Name: E e Spring Creek Kals \$0.00 \$0.00 Project Name: E	SRF - Waste Water at 2009 Clean Water rastructure, green infirerstructure projects atment. Not Scheen \$241,500.00 \$241,500.00 \$241,500.00 \$241,500.00 Serv Report Beaverhead CD ta Spring Creek Schedule \$0.00 \$0.00 Sast Bench Irrigation Area Canal Lining	astructure, estuar that will improve water will improve water will improve water \$0.00 Budget Determ \$0.00 \$0.00 Period May_0s MA Budget Determ \$97,485.00 \$97,485.00 District	und (CWSRF) stimularly projects and progravater quality and will m 0 mination: Estimate \$0.00 \$0.00 Project Category omination: Estimate \$0.00 Project Category Project Category Project Category	standard the Anamadministration. To provide long-term en No Distration standard stan	American Recovery The primary purpose conomic benefits. trict Selected NA \$0.00	Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 54	Act of 2009. It provint through the CWS NA **t Date: NA \$0.00 \$0.00 40W6 **NA **t Date: NA \$0.00 \$0.00 40W6	\$0.00 \$0.00 \$0.00 \$0.00	and create jobs and O NA Estimated Complete \$0.00 \$0.00 O NA Estimated Complete \$0.00 \$0.00 \$0.00	### shows the distribution of the distribution	\$0.00 \$0.00 \$0.00 \$0.00
\$262,500.00 \$262,500.00 \$262,500.00 Project ID: 57060 Project ID: 57060 \$0.00 Project ID: 57060	\$0.00 t Abstract: This is a facilities through Wisdom Sludge Rei \$0.00 \$0.00 \$0.00 tural Resoul 000014 t Abstract: Big Hole NA \$0.00 \$0.00 \$0.00	Project Name: \$ a Federal Fiscal Yea s and associated information in the investment in in moval - secondary trea \$0.00 \$0.00 Project Name: E e Spring Creek Kals \$0.00 \$0.00 Project Name: E	SRF - Waste Water at 2009 Clean Water astructure, green infrigrastructure projects the structure projects at 241,500.00 \$241,500.00 \$241,500.00 \$241,500.00 \$241,500.00 \$240,500.00 \$241,500.00 \$241,500.00 \$241,500.00 \$241,500.00	astructure, estuar that will improve water will improve water will improve water will improve water \$0.00 Budget Determ \$0.00 \$0.00 Period May_0s and NA Budget Determ \$97,485.00 \$97,485.00 District And NA	und (CWSRF) stimuly projects and prograter quality and will m 0 mination: Estimate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	standard the Anamadministration. To provide long-term en No Distration standard stan	American Recovery The primary purpose conomic benefits. trict Selected NA \$0.00 \$0.00 mment trict Selected NA \$0.00 \$0.00 \$0.00	Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 54	Act of 2009. It provint through the CWS NA **t Date: NA \$0.00 \$0.00 40W6 **NA **1 Date: NA \$0.00 \$0.00 **NA **1 Date: NA **NA **NA	\$0.00 \$0.00 \$0.00 \$0.00	and create jobs and O NA Estimated Complete \$0.00 \$0.00 \$0.00 O NA Estimated Complete \$0.00 0 NA O NA O NA	tion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
\$262,500.00 \$262,500.00 \$262,500.00 Project ID: 57060 Project ID: 57060 \$0.00 Project ID: 57060	\$0.00 tural Resource that Abstract: This is a facilities through \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: \$ a Federal Fiscal Yea s and associated information in the investment in in moval - secondary trea \$0.00 \$0.00 Project Name: E e Spring Creek Kals \$0.00 \$0.00 Project Name: E	SRF - Waste Water at 2009 Clean Water rastructure, green infirerstructure projects atment. Not Scheen \$241,500.00 \$241,500.00 \$241,500.00 \$241,500.00 Serv Report Beaverhead CD ta Spring Creek Schedule \$0.00 \$0.00 Sast Bench Irrigation Area Canal Lining	astructure, estuar that will improve water will improve water will improve water will improve water \$0.00 Budget Determ \$0.00 \$0.00 Period May_0s and NA Budget Determ \$97,485.00 \$97,485.00 District And NA	und (CWSRF) stimularly projects and progravater quality and will m 0 mination: Estimate \$0.00 \$0.00 Project Category omination: Estimate \$0.00 Project Category Project Category Project Category	standard the Anamadministration. To provide long-term en No Distration standard stan	American Recovery The primary purpose conomic benefits. trict Selected NA \$0.00	Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 54	Act of 2009. It provint through the CWS NA **t Date: NA \$0.00 \$0.00 40W6 **NA **1 Date: NA \$0.00 \$0.00 **NA **1 Date: NA **NA **NA	\$0.00 \$0.00 \$0.00 \$0.00	and create jobs and O NA Estimated Complete \$0.00 \$0.00 O NA Estimated Complete \$0.00 \$0.00 \$0.00	tion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00

	Sub Proje	ct Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$197,485.00	\$0.00	\$197,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Repor	t Period May_0	9								
Project ID: 6602E	BenEB	Project Name:	JI - Benefits EB		Project Category	y: Workforce		Sub Class: 7	95NF				
Project	t Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$142,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,484.00	\$558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$558.00
\$142,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,484.00	\$558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$558.00
Project ID: 6602E	BenEUC	Project Name:	UI - Benefits EUC		Project Categor	y: Workforce		Sub Class: 7	95NB				
Project	t Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$707,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707,160.00	\$19,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,243.00
\$707,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707,160.00	\$19,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,243.00
Project ID: 6602E	BenFAC	Project Name:	UI - Benefits FAC		Project Category	y: Workforce		Sub Class: 7	95NC				
Project	t Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$126,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,410.00	\$49,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,675.00
\$126,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,410.00	\$49,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,675.00
Project ID: 6602E	BenModern	Project Name:	UI - Benefits Moderr	nization	Project Category	y: Workforce		Sub Class: 7	95NE				
Project	t Abstract: Benefit	Payments for UI Mo	dernization										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$115,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$115,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	BenTRA	Project Name:	JI - Benefits TRA		Project Category	y: Workforce		Sub Class: 7	95ND				
Project	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$90,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$90,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Remploym \$0.00 \$0.00	General Gov Stabilization Budget Amt Project Name: V yment Services to Be	Other Federal Budget Amt VSD - Remploymen enefit UI Claimants Active		State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization	General Gov Stabilization	Other Federal Fund Expenditure	General Fund	State Special	Total Expenditure
\$0.00 \$0.00	-	enefit UI Claimants		Duals at Octoo			Expenditure Amt	Expenditure Amt	Amt	Expenditure Amt	Fund Expenditure Amt	Amt
\$0.00 \$0.00	yment Services to Be			Project Category	: Workforce		Sub Class: 79	90WR				
\$0.00		Active										
\$0.00			NA	0	No D	istrict Selected NA		NA		0 NA		0
\$0.00			Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Dec_10	
	\$0.00	\$0.00	\$0.00	\$0.00	\$10,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$10,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Project Name: V	VSD - TAA		Project Category	: Workforce		Sub Class: 79	90WT				
Temporary	ary Extension of Trac	de Adjustment Assi	stance Program									
		Active	NA	0	No E	istrict Selected NA		NA		0 NA		0
			Budget Deter	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Project Name: V	VSD - WIA - Adult		Project Category	: Workforce		Sub Class: 79	 90WA				
Workforce	rce Investment Act A	dult Training										
		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
			Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Project Name: V	VSD - WIA - DW		Project Category	: Workforce		Sub Class: 79	 90WD				
Workforce	rce Investment Act D	islocated Worker T	raining									
		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
			Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
 I	Project Name: V	VSD - WIA - Youth		Project Category	: Workforce		Sub Class: 79	00WY				
Workforce	rce Investment Act Y	outh Training										
		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
			Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
	\$0.00	\$0.00	\$0.00	\$0.00	\$50,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Workforce		\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	Active NA Budget Determ \$0.00 \$0.00 \$0.00	Active NA 0 Budget Determination: Estimate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Active NA 0 No D Budget Determination: Estimate \$0.00 \$0.00 \$0.00 \$50,785.00 \$0.00 \$0.00 \$0.00 \$50,785.00	Active NA 0 No District Selected NA Budget Determination: Estimate \$0.00 \$0.00 \$0.00 \$50,785.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50,785.00 \$0.00	Active NA 0 No District Selected NA Budget Determination: Estimate Estimated Start \$0.00 \$0.00 \$0.00 \$50,785.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50,785.00 \$0.00 \$0.00	Active NA 0 No District Selected NA NA Budget Determination: Estimate Estimated Start Date: May_09 \$0.00 \$0.00 \$0.00 \$50,785.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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Estimated Complete \$0.00 \$0.00 \$0.00 \$50,785.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.</td><td>Active NA 0 No District Selected NA NA 0 NA Budget Determination: Estimate Estimated Start Date: May_09 Estimated Completion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <th< td=""></th<></td>	Active NA 0 No District Selected NA NA 0 NA Budget Determination: Estimate Estimated Start Date: May_09 Estimated Complete \$0.00 \$0.00 \$0.00 \$50,785.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.	Active NA 0 No District Selected NA NA 0 NA Budget Determination: Estimate Estimated Start Date: May_09 Estimated Completion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <th< td=""></th<>

Project Abstract: State Employment Service and Remployment Grants

	Sub Projec	t Description	Status Desc	cription	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_1	
\$10,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,301,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,301,222.00	\$69,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,476.00
_ong Rang	e Building		Report P	Period May_09	9								
roject ID: 61070	00013	Project Name: F	Renovate Main Hall Ph	nase 2	Project Category	: Education		Sub Class: B	W904				
Project		ct the second phase ical, electrical and p	e of major repairs and i lumbing systems.	improvements a	t Main Hall, located a	at UM-Western's Dil	lon campus. This ph	ase includes upgra	des and improveme	ents to this historic b	ouilding's seismic, A	DA, ventilation, eme	rgency,
	NA		Not Sched	duled Dillon	59	725 No Dis	strict Selected NA		NA		0 Sch	ool Facilities	0
				Budget Deterr	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
•	ublic Instruc	ction	Report P	Period May_09)								
			Report P	Period May_09	Project Category	: Education		Sub Class: The	BDDD				
Office of Project ID: 35010	00000010 t Abstract : The Am	Project Name: A	ARRA IDEA Part B	2009 (ARRA) ap	Project Category	ling for programs ur		ndividuals with Disa	bilities Education A				es (LEAs)
Office of Pooject ID: 35010	00000010 t Abstract : The Am to help t	Project Name: A erican Recovery and them ensure that chi	ARRA IDEA Part B	2009 (ARRA) ap	Project Category propriated new function aged three through	ling for programs ur		ndividuals with Disa	bilities Education A				es (LEAs)
Office of Pooject ID: 35010	00000010 t Abstract : The Am to help t	Project Name: A erican Recovery and them ensure that chi	ARRA IDEA Part B d Reinvestment Act of lidren with disabilities,	2009 (ARRA) ap including childre illocation is \$36.7	Project Category propriated new function aged three through	ling for programs ur	to a free appropriate	ndividuals with Disa public education to	bilities Education A				es (LEAs)
Office of Pooject ID: 35010	t Abstract: The Am to help t employr	Project Name: A erican Recovery and them ensure that chi	ARRA IDEA Part B d Reinvestment Act of ildren with disabilities, ent living. Montana's al	2009 (ARRA) ap including childre illocation is \$36.7 d NA	Project Category opropriated new function aged three throug 7 M.	ling for programs ur h five, have access	to a free appropriate	ndividuals with Disa public education to	bilities Education A meet each child's NA		repare him or her fo		,
Office of Pooject ID: 35010	t Abstract: The Am to help t employr	Project Name: A erican Recovery and them ensure that chi	ARRA IDEA Part B d Reinvestment Act of ildren with disabilities, ent living. Montana's al	2009 (ARRA) ap including childre illocation is \$36.7 d NA	Project Category opropriated new function aged three throug 7 M.	ling for programs ur h five, have access	to a free appropriate	ndividuals with Disa public education to	bilities Education A meet each child's NA		repare him or her fo	or further education,	,
Office of Pu oject ID: 35010 Project	t Abstract: The Am to help t employr	Project Name: A erican Recovery and them ensure that chiment, and independent	ARRA IDEA Part B d Reinvestment Act of ildren with disabilities, ent living. Montana's al Scheduled	2009 (ARRA) ap including childre illocation is \$36.7 d NA Budget Detern \$0.00	Project Category opropriated new function aged three through 7 M. Omination: Estimate	ling for programs ur h five, have access <i>Hardin</i> \$522,589.00	to a free appropriate	ndividuals with Disa public education to Estimated Star \$0.00	bilities Education A meet each child's NA t Date: Jul_09	unique needs and pi	repare him or her fo 0 NA Estimated Comple	or further education, etion Date: Sep_11	0
Office of Pu oject ID: 35010 Project	t Abstract: The Am to help t employr Subgrant \$0.00	Project Name: A erican Recovery and them ensure that chiment, and independent	ARRA IDEA Part B d Reinvestment Act of ildren with disabilities, ent living. Montana's al Scheduled	2009 (ARRA) ap including childre illocation is \$36.7 d NA Budget Detern \$0.00	Project Category opropriated new function aged three through 7 M. Omination: Estimate \$0.00	ling for programs ur h five, have access <i>Hardin</i> \$522,589.00	to a free appropriate Elem NA \$0.00	ndividuals with Disa public education to Estimated Star \$0.00	bilities Education A meet each child's NA t Date: Jul_09 \$0.00	unique needs and pi	repare him or her for 0 NA Estimated Comple \$0.00 0 NA	or further education, etion Date: Sep_11	<i>o</i> \$0.00
Office of Project ID: 35010	t Abstract: The Am to help t employr Subgrant \$0.00	Project Name: A erican Recovery and them ensure that chiment, and independent	ARRA IDEA Part B d Reinvestment Act of ildren with disabilities, ent living. Montana's al Scheduled	2009 (ARRA) ap including childre illocation is \$36.7 d NA Budget Detern \$0.00	Project Category opropriated new function aged three through 7 M. 0 mination: Estimate \$0.00	ling for programs ur h five, have access <i>Hardin</i> \$522,589.00	to a free appropriate Elem NA \$0.00	ndividuals with Disa public education to Estimated Star \$0.00	bilities Education A meet each child's NA t Date: Jul_09 \$0.00	unique needs and pi	repare him or her for 0 NA Estimated Comple \$0.00 0 NA	etion Date: Sep_11 \$0.00	<i>0</i> \$0.00
Office of Puroject ID: 350100 Project \$522,589.00	t Abstract: The Am to help t employr Subgrant \$0.00 Subgrant	Project Name: A erican Recovery and them ensure that chiment, and independent \$0.00	ARRA IDEA Part B d Reinvestment Act of ildren with disabilities, ent living. Montana's al Scheduled \$0.00 Scheduled	2009 (ARRA) ap including childre illocation is \$36.7 d NA Budget Detern \$0.00 d NA Budget Detern \$0.00	Project Category opropriated new function aged three through 7 M. omination: Estimate \$0.00 omination: Estimate	ding for programs ur h five, have access <i>Hardin</i> \$522,589.00 <i>Lodge</i>	to a free appropriate Elem NA \$0.00 Grass Elem NA	ndividuals with Disa public education to Estimated Star \$0.00 Estimated Star \$0.00	bilities Education A meet each child's NA t Date: Jul_09 \$0.00 NA t Date: Jul_09	unique needs and pr	repare him or her for 0 NA Estimated Comple \$0.00 0 NA Estimated Comple	etion Date: Sep_11 \$0.00 etion Date: Sep_11	\$0.00 0
Office of Puroject ID: 350100 Project \$522,589.00	\$0,000 \$0.00 Subgrant	Project Name: A erican Recovery and them ensure that chiment, and independent \$0.00	ARRA IDEA Part B d Reinvestment Act of ildren with disabilities, ent living. Montana's al Scheduled \$0.00 Scheduled	2009 (ARRA) apincluding childre including childre illocation is \$36.7 MA Budget Determ \$0.00 Budget Determ \$0.00 NA Budget Determ	Project Category opropriated new function aged three through 7 M. omination: Estimate \$0.00 omination: Estimate \$0.00	ding for programs ur h five, have access Hardin \$522,589.00 Lodge \$106,929.00	to a free appropriate Elem NA \$0.00 Grass Elem NA	ndividuals with Disa public education to Estimated Star \$0.00 Estimated Star \$0.00	bilities Education A meet each child's NA t Date: Jul_09 \$0.00 NA t Date: Jul_09 \$0.00 NA t Date: Jul_09	unique needs and pr	repare him or her for 0 NA Estimated Completed \$0.00 0 NA Estimated Completed \$0.00 0 NA	etion Date: Sep_11 \$0.00 etion Date: Sep_11	\$0.00 0 \$0.00
Office of Pu oject ID: 35010 Project \$522,589.00	\$0,000 \$0.00 Subgrant	Project Name: A erican Recovery and them ensure that chiment, and independent \$0.00	ARRA IDEA Part B d Reinvestment Act of ildren with disabilities, ent living. Montana's al Scheduled \$0.00 Scheduled	2009 (ARRA) apincluding childre including childre illocation is \$36.7 MA Budget Determ \$0.00 Budget Determ \$0.00 NA Budget Determ	Project Category opropriated new function aged three through 7 M. omination: Estimate \$0.00 omination: Estimate \$0.00 0	ding for programs ur h five, have access Hardin \$522,589.00 Lodge \$106,929.00	to a free appropriate Elem NA \$0.00 Grass Elem NA	Estimated Star \$0.00 Estimated Star \$0.00	bilities Education A meet each child's NA t Date: Jul_09 \$0.00 NA t Date: Jul_09 \$0.00 NA t Date: Jul_09	unique needs and pr	repare him or her for 0 NA Estimated Completed \$0.00 0 NA Estimated Completed \$0.00 0 NA	etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 \$0.00	\$0.00 \$0.00
Project \$522,589.00 \$106,929.00	\$0,000 \$\text{Abstract:} The Am to help to hel	Project Name: A erican Recovery and them ensure that chiment, and independent \$0.00	ARRA IDEA Part B d Reinvestment Act of ildren with disabilities, ent living. Montana's al Scheduled \$0.00 Scheduled \$0.00	2009 (ARRA) ar including childre illocation is \$36.7 MA Budget Determ \$0.00 M NA Budget Determ \$0.00 NA Budget Determ	Project Category opropriated new function aged three through 7 M. omination: Estimate \$0.00 omination: Estimate \$0.00 omination: Estimate	ding for programs ur h five, have access Hardin \$522,589.00 Lodge \$106,929.00	to a free appropriate DEIEM NA \$0.00 Grass Elem NA \$0.00 Flem NA	Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star	bilities Education A meet each child's NA t Date: Jul_09 \$0.00 NA t Date: Jul_09 \$0.00 NA t Date: Jul_09	\$0.00 \$0.00	repare him or her for 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00	stion Date: Sep_11 \$0.00 stion Date: Sep_11 \$0.00 stion Date: Sep_11	\$0.00 0 \$0.00
\$522,589.00 \$106,929.00 \$20,299.00 \$649,817.00	\$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 \$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00	Project Name: A erican Recovery and them ensure that chiment, and independent \$0.00 \$0.00	ARRA IDEA Part B d Reinvestment Act of lldren with disabilities, ent living. Montana's al Scheduled \$0.00 Scheduled \$0.00 Scheduled \$0.00	2009 (ARRA) apincluding childre including childre illocation is \$36.7 MA Budget Determ \$0.00 MA Budget Determ \$0.00 MA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00	Project Category opropriated new function aged three through 7 M. Omination: Estimate \$0.00 mination: Estimate \$0.00 omination: Estimate \$0.00	\$522,589.00 Lodge \$106,929.00 Wyola \$20,299.00 \$649,817.00	to a free appropriate Elem NA \$0.00 Grass Elem NA \$0.00 Elem NA	Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00	bilities Education A meet each child's NA t Date: Jul_09 \$0.00 NA t Date: Jul_09 \$0.00 NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	repare him or her for 0 NA Estimated Completed \$0.00 0 NA Estimated Completed \$0.00 0 NA Estimated Completed \$0.00 0 NA Estimated Completed \$0.00	etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00	\$0.00 0 \$0.00 0
\$522,589.00 \$106,929.00 \$20,299.00 \$649,817.00 *oject ID: 35010	\$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 The Amount of the Interview	Project Name: A erican Recovery and them ensure that chiment, and independent \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name: A erican Recovery and them ensure that chiments are that chiments are that chiments are that chiments are that the erican Recovery and them ensure that chiments are that the erican Recovery and them ensure that chiments are that the erican Recovery and them ensure that the erican Recovery and the erican Recovery an	ARRA IDEA Part B d Reinvestment Act of ildren with disabilities, ent living. Montana's al Scheduled \$0.00 Scheduled \$0.00 Scheduled \$0.00 ARRA IDEA Preschool d Reinvestment Act of ildren with disabilities,	2009 (ARRA) apincluding childre including childre illocation is \$36.7 at NA Budget Determ \$0.00 MA Budget Determ	Project Category opropriated new function aged three through 7 M. Omination: Estimate \$0.00 omination: Estimate \$0.00 Project Category opropriated new function aged three through	standard for programs urth five, have access that the five have access the five have access that the five have access that the five have access that the five have access the five have access that the five have access the five	to a free appropriate Solution in Elem NA \$0.00 Grass Elem NA \$0.00 Elem NA \$0.00 \$0.00 ander Parts B of the In	Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00 Sub Class: Tiendividuals with Disa	bilities Education A meet each child's NA t Date: Jul_09 \$0.00 NA t Date: Jul_09 \$0.00 NA t Date: Jul_09 \$0.00 Date: Jul_09 \$0.00 Date: Jul_09 \$0.00 BDDD bilities Education A	\$0.00 \$0.00 \$0.00 ct (IDEA), which pro	repare him or her for 0 NA Estimated Complet \$0.00 0 NA Estimated Complet \$0.00 0 NA Estimated Complet \$0.00 0 NA Vides funds to local	etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00	\$0.00 0 \$0.00 0 \$0.00
\$522,589.00 \$106,929.00 \$20,299.00 \$649,817.00 \$coject ID: 35010	\$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 The Amount of the Interview	Project Name: A erican Recovery and them ensure that chiment, and independent \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name: A erican Recovery and them ensure that chiments are that chiments are that chiments are that chiments are that the erican Recovery and them ensure that chiments are that the erican Recovery and them ensure that chiments are that the erican Recovery and them ensure that the erican Recovery and the erican Recovery an	ARRA IDEA Part B d Reinvestment Act of ildren with disabilities, ent living. Montana's al Scheduled \$0.00 Scheduled \$0.00 Scheduled \$0.00 ARRA IDEA Preschool d Reinvestment Act of	2009 (ARRA) ar including children including childre	Project Category opropriated new function aged three through 7 M. Omination: Estimate \$0.00 omination: Estimate \$0.00 Project Category opropriated new function aged three through	standard for programs urth five, have access that the five have access the five have access that the five have access that the five have access that the five have access the five have access that the five have access the five	\$0.00 Grass Elem NA \$0.00 Grass Elem NA \$0.00 Elem NA \$0.00 Ander Parts B of the lit to a free appropriate	Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00 Sub Class: Tendividuals with Disal public education to	bilities Education A meet each child's NA t Date: Jul_09 \$0.00 NA t Date: Jul_09 \$0.00 NA t Date: Jul_09 \$0.00 Date: Jul_09 \$0.00 Date: Jul_09 \$0.00 BDDD bilities Education A	\$0.00 \$0.00 \$0.00 ct (IDEA), which pro	repare him or her for 0 NA Estimated Complet \$0.00 0 NA Estimated Complet \$0.00 0 NA Estimated Complet \$0.00 0 NA Vides funds to local	etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00	\$0.00 0 \$0.00 0 \$0.00
\$522,589.00 \$106,929.00 \$20,299.00 \$649,817.00 *oject ID: 35010	\$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 The Am to help to employ to help to help to help to help to help to employ to help to employ to help to employ to help to employ to help to the to help	Project Name: A erican Recovery and them ensure that chiment, and independent \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name: A erican Recovery and them ensure that chiments are that chiments are that chiments are that chiments are that the erican Recovery and them ensure that chiments are that the erican Recovery and them ensure that chiments are that the erican Recovery and them ensure that the erican Recovery and the erican Recovery an	ARRA IDEA Part B d Reinvestment Act of lidren with disabilities, ent living. Montana's al Scheduled \$0.00 Scheduled \$0.00 Scheduled \$0.00 ARRA IDEA Preschool d Reinvestment Act of lidren with disabilities, ent living. Montana's al	2009 (ARRA) ar including children including childre	Project Category opropriated new function aged three through 7 M. Omination: Estimate \$0.00 omination: Estimate \$0.00 Project Category opropriated new function aged three through	standard for programs urth five, have access that the five five five five five five five fiv	\$0.00 Grass Elem NA \$0.00 Grass Elem NA \$0.00 Elem NA \$0.00 Ander Parts B of the lit to a free appropriate	Estimated Star \$0.00 Estimated Star \$0.00 Estimated Star \$0.00 Sub Class: Tendividuals with Disal public education to	bilities Education A meet each child's NA t Date: Jul_09 \$0.00 NA t Date: Jul_09 \$0.00 NA t Date: Jul_09 \$0.00 Solution A meet each child's NA	\$0.00 \$0.00 \$0.00 ct (IDEA), which pro	repare him or her for 0 NA Estimated Complete \$0.00 0 NA	etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

	Su	b Project	Description	Status Descr	iption	City	Zip Code S	School District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Educatio Stabilizati Budget A	ion	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
-	Subgrant			Scheduled	NA	0	Lodge	e Grass Elem N.	4	NA		0 NA		0
					Budget Dete	rmination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$3,309.00	;	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	NA	0	Wyola	a Elem N.		NA		0 NA		0
					Budget Dete	rmination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$950.00	:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$22,325.00	;	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	00000012		Project Name: A	RRA Title I Part A		Project Category			Sub Class:	TBDDD				
Projec		improve	teaching and learnir	Reinvestment Act of 2 and for students most at a students and close ac	risk of failing	to meet state acaden	nic achievement sta	andards. The funds o	reate an unprecede					
	Subgrant			Scheduled	NA	0	Hardi	in Elem N.	4	NA		0 NA		0
					Budget Dete	rmination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$886,067.00	;	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$886,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	NA	0	Hardi	in H S N.	4	NA		0 NA		0
					Budget Dete	rmination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$269,262.00	;	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	NA	0	Lodge	e Grass Elem N.	4	NA		0 NA		0
					Budget Dete	rmination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$190,245.00	:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	NA	0	Lodge	e Grass H S N.	4	NA		0 NA		0
					Budget Dete	rmination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$119,804.00	:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	NA	0	Wyola	a Elem N.	4	NA		0 NA		0
					Budget Dete	rmination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$64,346.00	;	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	NA	0	Plent	y Coups H S N.	4	NA		0 NA		0
					Budget Dete	rmination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$61,652.00	;	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	NA	0	Pryor	Elem N.	4	NA		0 NA		0
					Budget Dete	rmination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$14,935.00	;	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,606,311.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,606,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Descri	otion	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 3501	100000001	Project Name: S	chl Nutrition Equip Grar	nts	Project Categor	y: Education		Sub Class: T	BDDD				
Projec	SFAs p	RRA provides a one ti ourchase, renovate, o on is \$225,000.	me appropriation of \$10 r replace equipment use	0 million natio ed in the Natio	nally for equipment nal School Lunch P	assistance to scho Program. As require	ool food authorities (S d by the program, pri	FAs) participating in ority was given for S	the National School FAs having at least	l Lunch Program (N 50% of students eliç	SLP). Competitive a gible for free or redu	wards are intended uced-priced meals. N	to help Montana's
	Subgrant		Scheduled	NA	0	Hard	lin Elem N	Α	NA		0 NA		0
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	tion Date: Aug_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,283,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,283,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Hea	alth and Hun	nan Services	Report Pe	riod May_09	9								
Project ID: 6901	10000000001	Project Name: B	est Begin Scholorships		Project Categor	y: Health and Hun	nan Services	Sub Class: u	ndet				
Projec		eginning Scholorships g families.	s help working families v	vho qualify to	find and afford high	quality childcare.	The program normall	y assists in proivding	g childcare for 6,500	working families an	nd this funding will a	llow us to serve up t	o 300 more
	NA		Scheduled	NA	0	No I	District Selected N	Α	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Dec_10	
\$81,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$81,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6901	100000000003	Project Name: C	comm Services Block G	ant	Project Categor	ry: Health and Hun	nan Services	Sub Class: 8	 55WB				
Projec	service	s in local communitie	local communities to su s including: child care, e allow the HRDC networ	ducation and	job training, provisi	on of food, weathe	rization and energy a	ssistance, and resou					
	NA		Scheduled	NA	0	No I	District Selected N	Α	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Dec_10	
\$23,250.00	\$0.00	\$0.00	\$957.00	\$0.00	\$0.00	\$24,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$23,250.00	\$0.00	\$0.00	\$957.00	\$0.00	\$0.00	\$24,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6901	100000000019	Project Name: N	ledicaid Enhanced FMA	Р — — —	Project Categor	ry: Health and Hun	nan Services	Sub Class: u	ndet				
Projec			deral Medicaid funds ap Medicaid services and			increase in the fed	eral Medicaid match r	rate. The enhanced for	ederal Medicaid ma	tch rate is intended	to prevent limitation	s or reductions in el	igibility for
	NA		Active	NA	0	No I	District Selected N	Α	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Dec_10	
\$2,619,575.00	\$0.00	\$0.00	\$0.00	Budget Determ	mination: Estimate \$0.00	\$2,619,575.00	\$719,549.00	Estimated States	rt Date: NA \$0.00	\$0.00	Estimated Comple \$0.00	tion Date: Dec_10 \$0.00	\$719,549.00

Project Name: Supp Nutrition Asst Program

Project ID: 690100000000005

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Project Category: Health and Human Services

Sub Class: 855WF

	Sub Projec	t Description	Status Des	cription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$1,692,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,692,548.00	\$101,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,681.00
\$1,692,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,692,548.00	\$101,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,681.00
Project ID: 690100	0000000004	Project Name: Ter	np Asst to Needy F	amilies	Project Category	: Health and Huma	an Services	Sub Class: 8	55WK				
Project	million p	unds will be used to co er month in benefits to nent placements will b	over 3,300 familie	s. The TANF pro	ogram allows suppor	t of subsidized emp	ployment for TANF el	gible individuals. T	hrough ARRA, 80 9				
	NA	•	Scheduled		0	•	istrict Selected NA	•	NA		o NA		0
				Budget Deterr	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$37,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$37,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							□	Sub Class: 8					
Project ID: 690100	Abstract: These for	Project Name: We unds will provide grant all heating costs of records	s for local HRDC's.			on is to increase th	ie energy efficiency o	homes occupied b	y low-income indivi				
-	Abstract: These for the ann	-	s for local HRDC's. cipient households	by an average of terials expenditu d NA	tion Program's missi approximately 32% are per dwelling for c	on is to increase th . It serves approx 2 ost-effective energy	ne energy efficiency o 1,000 high energy bur	f homes occupied b den households ead res.□	by low-income indivi ch year. ARRA fund <i>NA</i>		eatherization Progra	am to serve at least :	
Project	Abstract: These for the ann more fa	unds will provide grant ual heating costs of rea milies & to double the	s for local HRDC's. cipient households l average labor & ma Scheduled	by an average of Iterials expenditu d NA Budget Detern	tion Program's missi approximately 32% are per dwelling for c 0 mination: Estimate	on is to increase th . It serves approx 2 ost-effective energy No Di	ne energy efficiency o ,000 high energy bur y conservation measu istrict Selected NA	f homes occupied b den households ead res.□ Estimated Stal	oy low-income indivi ch year. ARRA fund NA ort Date: NA	ding will allow the W	eatherization Progra 0 NA Estimated Comple	am to serve at least a	2,500 o
Project \$136,447.00	Abstract: These for the annumore fairn. NA \$0.00	unds will provide grant ual heating costs of rec milies & to double the \$0.00	s for local HRDC's. cipient households l average labor & ma Scheduled \$0.00	by an average of iterials expenditu d NA Budget Deterr \$0.00	tion Program's missicapproximately 32% approximately 32% are per dwelling for continuous of the contin	on is to increase the last serves approx 2 ost-effective energy No Di	ne energy efficiency o 1,000 high energy burny 2 conservation measure 2 istrict Selected NA	f homes occupied be den households ead ires. Estimated States \$0.00	oy low-income indivi ch year. ARRA fund NA ort Date: NA \$0.00	ding will allow the W	eatherization Progra 0 NA Estimated Comple \$0.00	am to serve at least a street on Date: Dec_10 \$0.00	2,500 <i>o</i> \$0.00
Project \$136,447.00 \$136,447.00	Abstract: These for the annumore far NA \$0.00	unds will provide grant ual heating costs of rec milies & to double the \$0.00	s for local HRDC's. sipient households laverage labor & ma Scheduled \$0.00	by an average of sterials expenditud NA Budget Determ \$0.00	tion Program's missicapproximately 32% approximately 32% are per dwelling for commination: Estimate \$0.00 \$0.00	on is to increase the last serves approx 2 ost-effective energy No Di \$136,447.00	se energy efficiency on 1,000 high energy burny conservation measurestrict Selected NA \$0.00	f homes occupied be den households ead res. ☐ Estimated State \$0.00	oy low-income indivich year. ARRA fund NA Int Date: NA \$0.00 \$0.00	\$0.00	eatherization Progra 0 NA Estimated Comple \$0.00	am to serve at least and to serve at least and to serve at least and the serve at least at least and the serve at least	\$0.00 \$0.00 \$0.00
\$136,447.00 \$136,447.00 \$4,591,076.00	Abstract: These fithe ann more fa NA \$0.00 \$0.00 \$0.00 \$0.00	unds will provide grant ual heating costs of rec milies & to double the \$0.00	s for local HRDC's. cipient households laverage labor & ma Scheduled \$0.00 \$0.00 \$957.00	by an average of iterials expenditu d NA Budget Deterr \$0.00	tion Program's missicapproximately 32% approximately 32% are per dwelling for continuous of the contin	on is to increase the last serves approx 2 ost-effective energy No Di	ne energy efficiency o 1,000 high energy burny 2 conservation measure 2 istrict Selected NA	f homes occupied be den households ead ires. Estimated States \$0.00	oy low-income indivi ch year. ARRA fund NA ort Date: NA \$0.00	ding will allow the W	eatherization Progra 0 NA Estimated Comple \$0.00	am to serve at least a street on Date: Dec_10 \$0.00	2,500 <i>o</i> \$0.00
\$136,447.00 \$136,447.00 \$4,591,076.00	Abstract: These fithe ann more fa NA \$0.00 \$0.00 \$0.00 Beaverhe	so.00 so.00 so.00 so.00 so.00	s for local HRDC's. cipient households laverage labor & ma Scheduled \$0.00 \$957.00	by an average of aterials expendituded NA Budget Determ \$0.00 \$0.00 \$0.00	tion Program's missicapproximately 32% per dwelling for commination: Estimate \$0.00 \$0.00 \$0.00	on is to increase the last serves approx 2 ost-effective energy No Di \$136,447.00 \$136,447.00 \$4,592,033.00	se energy efficiency of ,000 high energy bury conservation measury istrict Selected NA \$0.00 \$0.00 \$821,230.00	f homes occupied be den households ead res. ☐ Estimated State \$0.00 \$0.00 \$0.00	oy low-income indivich year. ARRA fund NA ort Date: NA \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	eatherization Progra 0 NA Estimated Comple \$0.00	am to serve at least a street on Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$821,230.00
\$136,447.00 \$136,447.00 \$4,591,076.00 Totals for \$8,438,251.00	Abstract: These fithe ann more fa NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	unds will provide grant ual heating costs of rec milies & to double the \$0.00	s for local HRDC's. cipient households laverage labor & ma Scheduled \$0.00 \$0.00 \$957.00	by an average of sterials expenditud NA Budget Determ \$0.00	tion Program's missicapproximately 32% approximately 32% are per dwelling for commination: Estimate \$0.00 \$0.00	on is to increase the last serves approx 2 ost-effective energy No Di \$136,447.00	se energy efficiency on 1,000 high energy burny conservation measurestrict Selected NA \$0.00	f homes occupied be den households ead res. ☐ Estimated State \$0.00	oy low-income indivich year. ARRA fund NA Int Date: NA \$0.00 \$0.00	\$0.00	eatherization Progra 0 NA Estimated Comple \$0.00	am to serve at least a strong part of the strong pa	\$0.00 \$0.00 \$0.00
\$136,447.00 \$136,447.00 \$4,591,076.00 Totals for \$8,438,251.00 Big Horn C	**Abstract: These for the annumore far NA** \$0.00 \$0.00 \$0.00 \$0.00 So.00 County	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$342,996.00	s for local HRDC's. cipient households laverage labor & ma Scheduled \$0.00 \$0.00 \$957.00 \$957.00	by an average of sterials expendituded NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	tion Program's missicapproximately 32% approximately 32% are per dwelling for commination: Estimate \$0.00 \$0.00 \$0.00 \$167,837.00	on is to increase the lt serves approx 2 ost-effective energy No Di \$136,447.00 \$136,447.00 \$4,592,033.00 \$15,815,151.00	se energy efficiency of ,000 high energy bury conservation measury istrict Selected NA \$0.00 \$0.00 \$821,230.00	Estimated Star \$0.00 \$0.00 \$0.00	oy low-income indivich year. ARRA fund NA Int Date: NA \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	eatherization Progra 0 NA Estimated Comple \$0.00	am to serve at least a street on Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$821,230.00
\$136,447.00 \$136,447.00 \$4,591,076.00 Totals for \$8,438,251.00 Big Horn C	**Abstract: These fithe ann more fa **NA* **0.00 **0.00 **0.00 Beaverhe **0.00 County Oner of High	\$0.00 \$0.00 \$0.00 \$0.00 \$342,996.00	s for local HRDC's. cipient households laverage labor & ma Scheduled \$0.00 \$957.00 \$242,457.00	by an average of terials expenditudent of the second secon	tion Program's missicapproximately 32% per dwelling for continuous	on is to increase the last serves approx 2 ost-effective energy No Di \$136,447.00 \$136,447.00 \$4,592,033.00 \$15,815,151.00	\$0.00 \$821,230.00 \$890,706.00	Estimated State \$0.00 \$0.00 \$0.00	oy low-income indivich year. ARRA fund NA Int Date: NA \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	eatherization Progra 0 NA Estimated Comple \$0.00	am to serve at least a street on Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$821,230.00
\$136,447.00 \$136,447.00 \$4,591,076.00 Totals for \$8,438,251.00 Big Horn C Commissio Project ID: 510200	**NA** **Solution** **Soluti	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$342,996.00 Project Name: Trik	s for local HRDC's. cipient households laverage labor & ma Scheduled \$0.00 \$0.00 \$957.00 \$242,457.00 Report Foal College Assistan	by an average of sterials expenditudent of NA Budget Determine \$0.00 \$0.00 \$0.00 \$6,623,610.00 \$6,623,610.00	tion Program's missicapproximately 32% per dwelling for continuous Estimate \$0.00 \$0.00 \$167,837.00 Project Category	on is to increase the last serves approx 2 ost-effective energy No Di \$136,447.00 \$136,447.00 \$4,592,033.00 \$15,815,151.00	se energy efficiency on 1,000 high energy burny conservation measured istrict Selected NA \$0.00 \$0.00 \$821,230.00 \$890,706.00	Estimated State \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	oy low-income indivich year. ARRA fund NA Int Date: NA \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	eatherization Progra 0 NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	am to serve at least a strong part of the serve at least a strong	\$0.00 \$0.00 \$0.00 \$821,230.00 \$890,706.00
\$136,447.00 \$136,447.00 \$4,591,076.00 Totals for \$8,438,251.00 Big Horn C Commissio Project ID: 510200	**Abstract: These fithe ann more fand the Annimore fand the Annimo	\$0.00 \$0.00 \$0.00 \$0.00 \$342,996.00 Project Name: Trib. is provided to continuenrollees.	\$ for local HRDC's. bipient households average labor & ma Scheduled \$0.00 \$0.00 \$957.00 \$242,457.00 \$Peport Foal College Assistance current levels of fine statements and security and secu	by an average of sterials expendituded NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$f6,623,610.00 Period May_09 Ince unding for Tribal	tion Program's missicapproximately 32% approximately 32% are per dwelling for continuation: Estimate \$0.00 \$0.00 \$0.00 \$167,837.00 Project Category Colleges to help offse	on is to increase the last serves approx 2 cost-effective energy No Di \$136,447.00 \$136,447.00 \$4,592,033.00 \$15,815,151.00 \$15,815,151.00	se energy efficiency on 1,000 high energy bury conservation measury istrict Selected NA \$0.00 \$0.00 \$821,230.00 \$890,706.00	Estimated State \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	oy low-income indivich year. ARRA fund NA **T Date: NA \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$0.00 \$0.00 \$0.00	eatherization Progra 0 NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	am to serve at least and to serve at least a	\$0.00 \$0.00 \$821,230.00 \$890,706.00
\$136,447.00 \$136,447.00 \$4,591,076.00 Totals for \$8,438,251.00 Big Horn C Commissio Project ID: 510200	**Abstract: These fithe ann more fan **NA** \$0.00 \$0.00 \$0.00 Beaverhe \$0.00 County Oner of High **000000005 Abstract: Support student **Support is provided funding for Little Big related to non-native	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Pad County \$342,996.00 Project Name: Trike is provided to continual	\$ for local HRDC's. bipient households laverage labor & ma Scheduled \$0.00 \$0.00 \$957.00 \$242,457.00 \$Peport Foal College Assistance current levels of files of Scheduled	by an average of sterials expendituded NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,623,610.00 Period May_09 Ince unding for Tribal	tion Program's missicapproximately 32% approximately 32% are per dwelling for continuation: Estimate \$0.00 \$0.00 \$0.00 \$167,837.00 Project Category Colleges to help offs	on is to increase the last serves approx 2 cost-effective energy No Di \$136,447.00 \$136,447.00 \$4,592,033.00 \$15,815,151.00 \$15,815,151.00	se energy efficiency on 1,000 high energy burny conservation measured istrict Selected NA \$0.00 \$0.00 \$821,230.00 \$890,706.00	Estimated State \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	oy low-income indivich year. ARRA fund NA **T Date: NA \$0.00	\$0.00 \$0.00 \$0.00	eatherization Progra 0 NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	stion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$821,230.00 \$890,706.00
\$136,447.00 \$136,447.00 \$4,591,076.00 Totals for \$8,438,251.00 Big Horn C Commissio Project ID: 510200 Project	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Beaverhe \$0.00 County Oner of High 000000005 Abstract: Support student Support is provided funding for Little Big related to non-native enrollment.	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$342,996.00 Project Name: Trib. is provided to continue enrollees. to continue current levels. Horn College to help offse/non-beneficiary student	\$0.00 \$0.00 \$0.00 \$957.00 \$242,457.00 Report For all College Assistance current levels of first feet costs	by an average of sterials expendituded NA Budget Determ \$0.00 \$0.00 \$0.00 \$6,623,610.00 Period May_09 nce unding for Tribal Budget Determ	tion Program's missicapproximately 32% approximately 32% are per dwelling for comination: Estimate \$0.00 \$0.00 \$0.00 \$167,837.00 Project Category Colleges to help offs omination: Actual	on is to increase the latest approx 2 cost-effective energy No Di \$136,447.00 \$136,447.00 \$4,592,033.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815,151.00 \$15,815	se energy efficiency of ,000 high energy burny conservation measure istrict Selected NA \$0.00 \$0.00 \$821,230.00 \$890,706.00	Estimated State \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00	oy low-income indivich year. ARRA fund NA Int Date: NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	eatherization Progra 0 NA Estimated Comple \$0.00	etion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$821,230.00 \$890,706.00
\$136,447.00 \$136,447.00 \$4,591,076.00 Totals for \$8,438,251.00 Big Horn C Commissio Project ID: 510200	**Abstract: These fithe ann more fan **NA** \$0.00 \$0.00 \$0.00 Beaverhe \$0.00 County Oner of High **000000005 Abstract: Support student **Support is provided funding for Little Big related to non-native	\$0.00 \$0.00 \$0.00 \$0.00 \$342,996.00 Project Name: Trib. is provided to continuenrollees. to continue current levels. Horn College to help offs.	\$ for local HRDC's. bipient households laverage labor & ma Scheduled \$0.00 \$0.00 \$957.00 \$242,457.00 \$Peport Foal College Assistance current levels of files of Scheduled	by an average of sterials expendituded NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,623,610.00 Period May_09 Ince unding for Tribal	tion Program's missicapproximately 32% approximately 32% are per dwelling for continuation: Estimate \$0.00 \$0.00 \$0.00 \$167,837.00 Project Category Colleges to help offs	on is to increase the last serves approx 2 cost-effective energy No Di \$136,447.00 \$136,447.00 \$4,592,033.00 \$15,815,151.00 \$15,815,151.00	se energy efficiency on 1,000 high energy bury conservation measury istrict Selected NA \$0.00 \$0.00 \$821,230.00 \$890,706.00	Estimated State \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	oy low-income indivich year. ARRA fund NA **T Date: NA \$0.00	\$0.00 \$0.00 \$0.00	eatherization Progra 0 NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	stion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$821,230.00 \$890,706.00

Department of Commerce Report Period May_09

 Project ID:
 650160CP09003
 Project Name:
 Big Horn
 Project Category:
 Transportation/Infrastructure
 Sub Class:
 730W3

Project Abstract: Little Horn Road Reconstruction

	Sub Projec	t Description	Status Descr	ription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	nt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$192,702.00	\$0.00	\$192,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$192,702.00	\$0.00	\$192,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501		Project Name:	— — — — — — — Hardin		Project Category	Transportation/l	nfrastructure	Sub Class: 7	'30W4				
Projec	t Abstract: Hardin												
	NA		Scheduled	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$66,456.00	\$0.00	\$66,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$66,456.00	\$0.00	\$66,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09188	Project Name:	Hardin Elem		Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Hard	in Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,047.00	\$178,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,047.00	\$178,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09189	Project Name:	Hardin H S		Project Category	: Education		Sub Class: 7	85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Hard	lin H S NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,959.00	\$66,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,959.00	\$66,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	60MP09078	Project Name:	Lodge Grass		Project Category	: Transportation/I	nfrastructure	Sub Class: 7	30W4				
Projec	et Abstract: Lodge (Grass											
	NA		Scheduled	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$14,897.00	\$0.00	\$14,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$14,897.00	\$0.00	\$14,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09247	Project Name:	Lodge Grass Elem		Project Category	: Education		Sub Class: 7	85W2				
Projec	et Abstract: NA												
	NA		Scheduled	NA	0	Lodg	ie Grass Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,241.00	\$31,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,241.00	\$31,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650)181SFF09248	Project Name:	Lodge Grass H S		Project Category	: Education		Sub Class: 78	85W2				
Proje	ect Abstract: NA												
	NA		Scheduled	d NA	0	Lod	ge Grass H S N.	4	NA		0 Sch	ool Facilities	1
				Budget Detern	nination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,863.00	\$20,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,863.00	\$20,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650	0181SFF09305	Project Name:	Plenty Coups H S		Project Category	: Education		Sub Class: 78	85W2				
Proje	ect Abstract: NA												
	NA		Scheduled	d NA	0	Pler	nty Coups H S N.	4	NA		0 Sch	ool Facilities	1
				Budget Detern	nination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,169.00	\$13,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,169.00	\$13,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650	181SFF09319	Project Name:	 Pryor Elem		Project Category	: Education		Sub Class: 78	85W2				
Proje	ect Abstract: NA												
	NA		Scheduled	d NA	0	Pryd	or Elem N.	4	NA		0 Sch	ool Facilities	1
				Budget Detern	nination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,186.00	\$15,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,186.00	\$15,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650	181SFF09371	Project Name:	Spring Creek Elem		Project Category	r: Education		Sub Class: 78	85W2				
Proje	ect Abstract: NA												
	NA		Scheduled	d NA	0	Spri	ng Creek Elem N.	4	NA		0 Sch	ool Facilities	1
				Budget Detern	nination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650)181SFF09438	Project Name:	Wyola Elem		Project Category	: Education		Sub Class: 78	85W2				
Proje	ect Abstract: NA												
	NA		Scheduled	d NA	0	Wyo	ola Elem N.	4	NA		0 Sch	ool Facilities	1
				Budget Detern	nination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,413.00	\$16,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,413.00	\$16,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$274,055.00	\$343,453.00	\$617,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Transportation

Report Period MAY_09

Project ID: 540100909098 Project Name: BIG HORN COUNTY LINE-EAST

Project Category: Transportation/Infrastructure

Sub Class: 450W1

Project Abstract: 13.3 mile full width overlay of I 90. Ramps will be cold milled and overlaid. The rest area parking lot will be crack sealed and s&c.

	Sub Proje	i Description	Status Des	,	City	Zip Code S		Primary Contractor	Primary Co.		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected PR	NCE INC	PO BOX 440,	FORSYTH,MT, 59327-0	7936247 NA		0
				Budget Deterr	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Oct_09	
\$7,936,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,936,247.00	\$5,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,265.00
\$7,936,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,936,247.00	\$5,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,265.00
Project ID: 54010	00371033	Project Name: B	USBY-NE		Project Category	: Transportation/Ir	nfrastructure	Sub Class: 45	50W1				
Project	ct Abstract: Mill and	fill 5.5 miles of US 2	:12 in Big Horn Cour	ity and within the	Northern Cheyenne	Reservation.							
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Oct_09	
\$2,004,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,004,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,004,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,004,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9,941,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,941,047.00	\$5,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,265.00
Dept of En	vironmental	Quality	Report	Period May_09	9								
Project ID: 53019	SRFWW000001	Project Name: S	RF - Waste Water		Project Category	: Water and Envir	onment	Sub Class: 43	35W1				
•		-	2000 Class Water	Ctata Davahina F	und (CMCDE) atimu	lua arant undar the	American December	and Dainyaatmant	Lat of ODDO It provi	doe a course of finan	aina far tha aanatu	uation of waatawatan	traatmant
-	ct Abstract: This is facilities through	a Federal Fiscal Yea a and associated infra the investment in inf	astructure, green info frastructure projects	astructure, estuar that will improve v	ry projects and progr water quality and will	am administration. provide long-term			nt through the CWS		and create jobs an		recovery
-	ct Abstract: This is facilities through	a Federal Fiscal Year a and associated infra	astructure, green info frastructure projects	rastructure, estual that will improve veduled Hardir	ry projects and progr water quality and will 0	am administration. provide long-term	The primary purpose	of the stimulus grad	nt through the CWS		and create jobs an	d promote economic	
Projec	ct Abstract: This is facilities through Hardin collection - I	a Federal Fiscal Year s and associated infra the investment in inf major sewer syatem reh	astructure, green infi frastructure projects abilitation. Not Sche	rastructure, estual that will improve v eduled Hardir Budget Detern	ry projects and progr water quality and will n 0 mination: Estimate	am administration. provide long-term <i>No D</i>	The primary purpose economic benefits. istrict Selected NA	of the stimulus grad	nt through the CWS NA t Date: NA	SRF are to: preserve	and create jobs an 0 NA Estimated Comple	d promote economic	c recovery 0
Project \$390,700.00	ct Abstract: This is facilities through Hardin collection - 1	a Federal Fiscal Years and associated infrathe investment in infragior sewer system reh	astructure, green infi irastructure projects abilitation. Not Sche \$359,300.00	rastructure, estual that will improve v eduled Hardir Budget Detern \$0.00	ry projects and progr water quality and will 0 mination: Estimate \$0.00	am administration. provide long-term <i>No D</i> \$750,000.00	The primary purpose economic benefits. istrict Selected NA \$0.00	of the stimulus grad	NA t Date: NA \$0.00	SRF are to: preserve	and create jobs an 0 NA Estimated Comple \$0.00	etion Date: Jun_11	c recovery o \$0.00
\$390,700.00 \$390,700.00	ta Abstract: This is facilities through Hardin collection - 1 \$0.00	a Federal Fiscal Years and associated infrathe investment in infranciar sewer system reh	astructure, green infi frastructure projects abilitation. Not Sche \$359,300.00 \$359,300.00	rastructure, estual that will improve v eduled Hardir Budget Detern \$0.00	ry projects and progr water quality and will o 0 mination: Estimate \$0.00	am administration. provide long-term <i>No D</i> \$750,000.00 \$750,000.00	The primary purpose economic benefits. istrict Selected NA \$0.00	Estimated Star	NA t Date: NA \$0.00	\$0.00 \$0.00	and create jobs an 0 NA Estimated Comple \$0.00 \$0.00	etion Date: Jun_11 \$0.00	\$0.00 \$0.00
\$390,700.00 \$390,700.00 \$390,700.00	st Abstract: This is facilities through Hardin collection - 1 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$359,300.00 \$359,300.00 \$359,300.00	rastructure, estual that will improve weduled Hardin Budget Detern \$0.00 \$0.00 \$0.00	ry projects and progr water quality and will o 0 mination: Estimate \$0.00 \$0.00	am administration. provide long-term <i>No D</i> \$750,000.00	The primary purpose economic benefits. istrict Selected NA \$0.00	of the stimulus grad	NA t Date: NA \$0.00	SRF are to: preserve	and create jobs an 0 NA Estimated Comple \$0.00	etion Date: Jun_11	c recovery o \$0.00
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\$390,700.00 \$390,700.00 \$390,700.00 Dept of Na Project ID: 57060	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ Federal Fiscal Years and associated infrathe investment in infrancial representation of the investment in investment in investment in investment in investment in in	satructure, green infifrastructure projects abilitation. Not School \$359,300.00 \$359,300.00 \$359,300.00 Report sig Horn CD	rastructure, estual that will improve weduled Hardin Budget Detern \$0.00 \$0.00 \$0.00	ry projects and progr water quality and will o 0 mination: Estimate \$0.00 \$0.00	am administration. provide long-term No D \$750,000.00 \$750,000.00 \$750,000.00	The primary purpose economic benefits. istrict Selected NA \$0.00 \$0.00 \$0.00	Estimated Star	NA t Date: NA \$0.00 \$0.00	\$0.00 \$0.00	and create jobs an 0 NA Estimated Comple \$0.00 \$0.00	etion Date: Jun_11 \$0.00	\$0.00 \$0.00
\$390,700.00 \$390,700.00 \$390,700.00 Dept of Na Project ID: 57060	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 TCE and Cons	satructure, green infifrastructure projects abilitation. Not School \$359,300.00 \$359,300.00 \$359,300.00 Report sig Horn CD	rastructure, estual that will improve weduled Hardin Budget Detern \$0.00 \$0.00 \$0.00 Period May_09	ry projects and progr water quality and will 0 mination: Estimate \$0.00 \$0.00 \$0.00	am administration. provide long-term No D \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00	The primary purpose economic benefits. istrict Selected NA \$0.00 \$0.00 \$0.00	Estimated Star \$0.00 \$0.00 \$0.00	NA *** Date: NA \$0.00	\$0.00 \$0.00	and create jobs an 0 NA Estimated Comple \$0.00	etion Date: Jun_11 \$0.00	\$0.00 \$0.00
\$390,700.00 \$390,700.00 \$390,700.00 Dept of Na Project ID: 57060	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1 Abstract: Water I	\$ Federal Fiscal Years and associated infrathe investment in infrancial representation of the investment in investment in investment in investment in investment in in	sastructure, green infinite irastructure projects abilitation. Not School \$359,300.00 \$359,300.00 \$359,300.00 \$SETV Report big Horn CD cies	rastructure, estual that will improve weduled Hardin Budget Detern \$0.00 \$0.00 \$0.00 Period May_0s	ry projects and progress and progress and progress and progress and progress and progress are progress and pr	am administration. provide long-term No D \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00	The primary purpose economic benefits. istrict Selected NA \$0.00 \$0.00 \$0.00 onment	Estimated Star \$0.00 \$0.00 \$0.00	NA ***********************************	\$0.00 \$0.00	and create jobs an 0 NA Estimated Comple \$0.00 \$0.00 \$0.00	etion Date: Jun_11 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
\$390,700.00 \$390,700.00 \$390,700.00 Dept of Na Project ID: 57060	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1 Abstract: Water I	\$ Federal Fiscal Years and associated infrathe investment in infrancial representation of the investment in investment in investment in investment in investment in in	sastructure, green infinite irastructure projects abilitation. Not School \$359,300.00 \$359,300.00 \$359,300.00 \$SETV Report big Horn CD cies	rastructure, estual that will improve weduled Hardin Budget Detern \$0.00 \$0.00 \$0.00 Period May_0s	ry projects and progress and progress and progress and progress and progress and progress are progress and pr	am administration. provide long-term No D \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00	The primary purpose economic benefits. istrict Selected NA \$0.00 \$0.00 \$0.00 onment	Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 54	NA ***********************************	\$0.00 \$0.00	and create jobs an 0 NA Estimated Comple \$0.00 \$0.00 \$0.00	etion Date: Jun_11 \$0.00\$0.00\$0.00	\$0.00 \$0.00 \$0.00 \$0.00
\$390,700.00 \$390,700.00 \$390,700.00 Dept of Na Project ID: 57060	\$0.00 ### Standard Collection - 1 \$0.00 \$0.00 \$0.00 \$0.00 #### Standard Resou \$000015 #### Standard Water II **NA	\$ Federal Fiscal Years and associated infrathe investment in infrancial Sewer system rehistration \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0	sastructure, green infi frastructure projects abilitation. Not Sche \$359,300.00 \$359,300.00 \$359,300.00 Report sig Horn CD cies	rastructure, estual that will improve weduled Hardin Budget Detern \$0.00 \$0.00 \$0.00 Period May_0s Budget Detern	ry projects and progress and progress and progress and progress and progress and progress are progress and progress are projected and progress are projected and progress are projected and progress are projected and projected and projected are projected and projected are projected and projected are projected and progress are projected and projected are projected are projected and projected are	am administration. provide long-term No D \$750,000.00 \$750,000.00 \$750,000.00 The state of t	The primary purpose economic benefits. istrict Selected NA \$0.00 \$0.00 \$0.00 onment istrict Selected NA	Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 54	NA *** Date: NA \$0.00 \$0.00 \$0.00 \$0.00 NA *** NA	\$0.00 \$0.00 \$0.00 \$0.00	and create jobs an 0 NA Estimated Comple \$0.00 \$0.00 \$0.00 0 NA Estimated Comple	etion Date: Jun_11 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
\$390,700.00 \$390,700.00 \$390,700.00 Dept of Na Project ID: 57060 Project	\$0.00 St Abstract: This is facilities through the state of the state	\$0.00 TCE and Cons Project Name: B Reservations Efficience \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	satructure, green infinatructure projects abilitation. Not Sche \$359,300.00 \$359,300.00 \$359,300.00 SEPV Report sig Horn CD cies Schedule \$0.00 \$0.00	rastructure, estual that will improve veduled Hardin Budget Detern \$0.00 \$0.00 Period May_09 ad NA Budget Detern \$33,706.00	ry projects and progress are progress and pr	am administration. provide long-term No D \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$33,706.00 \$33,706.00	The primary purpose economic benefits. istrict Selected NA \$0.00 \$0.00 sonment istrict Selected NA \$0.00 \$0.00 \$0.00	Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 54 Estimated Star \$0.00	NA t Date: NA \$0.00 \$0.00 \$0.00 **NA **T Date: NA **NA **T Date: NA **NA **NA **NA **NA **NA **NA **NA *	\$0.00 \$0.00 \$0.00 \$0.00	and create jobs an 0 NA Estimated Comple \$0.00 \$0.00 0 NA Estimated Comple \$0.00	etion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
\$390,700.00 \$390,700.00 \$390,700.00 Project ID: 57060 \$0.00 Project ID: 57060	\$0.00 ### Abstract: This is facilities through the solution - in	\$0.00 Project Name: B Reservations Efficience \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	sastructure, green infinatructure projects abilitation. Not Sche \$359,300.00 \$359,300.00 \$359,300.00 SEPV Report sig Horn CD cies \$0.00 \$0.00 Lardin, City of	rastructure, estual that will improve veduled Hardin Budget Detern \$0.00 \$0.00 Period May_0s ad NA Budget Detern \$33,706.00 \$33,706.00	ry projects and progress are progress and pr	am administration. provide long-term No D \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$33,706.00 \$33,706.00 \$33,706.00 \$34,706.00 \$34,706.00 \$34,706.00 \$34,706.00 \$34,706.00 \$34,706.00 \$34,706.00	The primary purpose economic benefits. istrict Selected NA \$0.00 \$0.00 \$0.00 onment \$0.00 \$0.00 onment	Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 54 Estimated Star \$0.00 \$0.00	NA t Date: NA \$0.00 \$0.00 \$0.00 **NA **T Date: NA **NA **T Date: NA **NA **NA **NA **NA **NA **NA **NA *	\$0.00 \$0.00 \$0.00 \$0.00	and create jobs an 0 NA Estimated Comple \$0.00 \$0.00 0 NA Estimated Comple \$0.00 \$0.00	etion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
\$390,700.00 \$390,700.00 \$390,700.00 Dept of Na Project ID: 57060 \$0.00 Project ID: 57060	\$0.00 ### Abstract: This is facilities through the solution - in	\$0.00 Project Name: H	sastructure, green infinatructure projects abilitation. Not Sche \$359,300.00 \$359,300.00 \$359,300.00 SEPV Report sig Horn CD cies \$0.00 \$0.00 Lardin, City of	rastructure, estual that will improve veduled Hardin Budget Detern \$0.00 \$0.00 Period May_0s ad NA Budget Detern \$33,706.00 \$33,706.00	ry projects and progress are progress and pr	am administration. provide long-term No D \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$33,706.00 \$33,706.00 \$33,706.00 \$34,706.00 \$34,706.00 \$34,706.00 \$34,706.00 \$34,706.00 \$34,706.00 \$34,706.00	The primary purpose economic benefits. istrict Selected NA \$0.00 \$0.00 sonment istrict Selected NA \$0.00 \$0.00 \$0.00	Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 54 Estimated Star \$0.00 \$0.00	NA t Date: NA \$0.00 \$0.00 \$0.00 **NA **T Date: NA **NA **T Date: NA **NA **NA **NA **NA **NA **NA **NA *	\$0.00 \$0.00 \$0.00 \$0.00	and create jobs an 0 NA Estimated Comple \$0.00 \$0.00 0 NA Estimated Comple \$0.00	etion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
\$390,700.00 \$390,700.00 \$390,700.00 Dept of Na Project ID: 57060 \$0.00 Project ID: 57060	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: H	\$359,300.00 \$359,300.00 \$359,300.00 \$359,300.00 \$36ETV Report Sig Horn CD Cies \$0.00 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000	rastructure, estual that will improve veduled Hardin Budget Detern \$0.00 \$0.00 Period May_0s ad NA Budget Detern \$33,706.00 \$33,706.00	ry projects and progress and progress and progress and progress and progress and progress are progress and progress are project estimate \$0.00 Project Category	am administration. provide long-term No D \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$33,706.00 \$33,706.00 \$33,706.00 \$34,706.00 \$34,706.00 \$34,706.00 \$34,706.00 \$34,706.00 \$34,706.00 \$34,706.00	The primary purpose economic benefits. istrict Selected NA \$0.00 \$0.00 \$0.00 onment \$0.00 \$0.00 onment	Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 54 Estimated Star \$0.00 \$0.00	NA t Date: NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	and create jobs an 0 NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 NA Estimated Comple \$0.00 0 NA	etion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
\$390,700.00 \$390,700.00 \$390,700.00 Dept of Na Project ID: 57060 \$0.00 Project ID: 57060	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: H	\$359,300.00 \$359,300.00 \$359,300.00 \$359,300.00 \$36ETV Report Sig Horn CD Cies \$0.00 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000	rastructure, estual that will improve veduled Hardin Budget Detern \$0.00 \$0.00 Period May_0s ad NA Budget Detern \$33,706.00 \$33,706.00	ry projects and progress and progress and progress and progress and progress and progress are progress and progress are progress and progress and progress are project estimate	am administration. provide long-term No D \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$33,706.00 \$33,706.00 \$33,706.00 \$34,706.00 \$34,706.00 \$34,706.00 \$34,706.00 \$34,706.00 \$34,706.00 \$34,706.00	The primary purpose economic benefits. istrict Selected NA \$0.00 \$0.00 \$0.00 onment \$0.00 \$0.00 onment	Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 54 Estimated Star \$0.00 Sub Class: 54	NA t Date: NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	and create jobs an 0 NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 NA Estimated Comple \$0.00 0 NA	etion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
\$390,700.00 \$390,700.00 \$390,700.00 Dept of Na Project ID: 57060 Project ID: 57060 Project ID: 57060 Project ID: 57060	\$0.00 ### Abstract: This is facilities through the solution - in	\$0.00 TCE and Cons Project Name: B \$0.00 \$0.00 Project Name: B \$0.00 \$0.00 \$0.00 Project Name: H \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$359,300.00 \$359,300.00 \$359,300.00 \$359,300.00 \$36ETV Report Sig Horn CD cies \$0.00 \$100 \$20.00 \$359,300.00	rastructure, estual that will improve veduled Hardin Budget Detern \$0.00 \$0.00 \$0.00 Period May_0s ad NA Budget Detern \$33,706.00 \$33,706.00 Budget Detern	ry projects and progress are progress and pr	am administration. provide long-term No D \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$	The primary purpose economic benefits. istrict Selected NA \$0.00 \$0.00 south	Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 54 Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 54	NA t Date: NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	and create jobs an 0 NA Estimated Comple \$0.00 \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple	etion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00

	Sub Proje	ct Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Labor and	Industry		Repor	t Period May_09	9								
Project ID: 6602E	BenEB	Project Name:	UI - Benefits EB		Project Category	y: Workforce		Sub Class: 7	95NF				
Project	t Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$346,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346,354.00	\$9,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,344.00
\$346,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346,354.00	\$9,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,344.00
Project ID: 6602E	 BenEUC	Project Name:	UI - Benefits EUC		Project Category	y: Workforce			 '95NB				
Project	t Abstract: Benefit	Payments for EUC											
-	NA	•	Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	urt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$1,718,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,718,981.00	\$66,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,815.00
\$1,718,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,718,981.00	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,815.00
Project ID: 6602E	 BenFAC	Project Name:	UI - Benefits FAC		Project Category				 '95NC				
-	t Abstract: Benefit					•							
-	NA	•	Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$307,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,281.00	\$77,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,450.00
\$307,281.00	\$0.00	\$0.00	\$0 . 00	\$0.00	\$0.00	\$307,281.00		\$0.00	\$0.00	\$0.00	\$0 . 00	\$0.00	\$77,450.00
Project ID: 6602E	 BenModern	Project Name:	 UI - Benefits Modern	ization	Project Category	y: Workforce			 '95NE				
Project	t Abstract: Benefit	Payments for UI Mo	odernization										
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$281,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$281,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	 BenTRA	Project Name:	 UI - Benefits TRA		Project Category				 '95ND				
Project	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$220,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$220,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,642.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V		. – – – – – -	 WSD - Remploymen		Project Category								

Project Abstract: Remployment Services to Benefit UI Claimants

	Sub Projec	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
_	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Dec_10	
\$25,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$25,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	'90WT				
Project	t Abstract: Tempor	ary Extension of Tr	ade Adjustment Ass	istance Program									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	'90WA				
Project	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$22,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,353.00	\$313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313.00
\$22,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,353.00	\$313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313.00
Project ID: 6602V	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	'90WD				
Project	t Abstract: Workfo	rce Investment Act	Dislocated Worker 1	-									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$45,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,074.00	\$373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373.00
\$45,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,074.00	\$373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373.00
Project ID: 6602V	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	'90WY				
Project	t Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$66,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$66,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 7	'90WP				
Project	t Abstract: State E	mployment Service	and Remployment	Grants									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$14,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$14,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Pro	ject Description	n	Status Des	cription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General (Stabilizat Budget <i>I</i>	tion	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$3,064,949.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$3,064,949.00	\$154,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,295.00
Office of Pu	ublic Instr	uction		Report	Period May_09)								
Project ID: 35010	0000010	Project I	Name: ARI	RA IDEA Part B		Project Category	: Education		Sub Class: T	BDDD				
Project	to he	lp them ensure	e that childr		including childre	n aged three throug		nder Parts B of the I s to a free appropriate						s (LEAs)
	Subgrant			Schedule	d NA	0	Bear l	Paw Cooperative NA		NA		0 NA		0
					Budget Detern	nination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$821,086.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$821,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$821,086.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$821,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	0000011	Project I	Name: ARI	RA IDEA Preschoo	 	Project Category	: Education		Sub Class: T	BDDD				
Project	to he	lp them ensure	e that childr		including childre	n aged three throug		nder Parts B of the I s to a free appropriate						s (LEAs)
	Subgrant			Schedule	d NA	0	Bear	Paw Cooperative NA		NA		0 NA		0
					Budget Detern	nination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$28,817.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$28,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$28,817.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$28,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	0000012	Project I	Name: ARI	RA Title I Part A		Project Category	Education		Sub Class: T	BDDD				
Project	impro	ove teaching a	nd learning	for students most	at risk of failing to	meet state academ	nic achievement sta	Y 2009 Title I, Pt A fur andards. The funds cr ana's allocation \$34.6	eate an unpreceder					
	Subgrant			Schedule	d NA	0	Harle	m H S NA		NA		0 NA		0
					Budget Detern	nination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$95,551.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$95,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Schedule	d NA	0	Hays-	-Lodge Pole K-12 NA		NA		0 NA		0
					Budget Detern	nination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$67,956.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$67,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Schedule	d NA	0	Turne	er Elem NA		NA		0 NA		0
					Budget Detern	nination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$34,143.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$34,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Schedule		0		h Elem NA		NA NA		0 NA		0
	-					nination: Estimate				t Date: Jul_09			etion Date: Sep_11	
ФО4 007 00	* 0.00		#0.00	#0.00	-		#04 CO7 CC	***			** **			#0.00
\$21,227.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$21,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status Desc	ription	City	Zip Code Se	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Turne	er H S NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$21,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Chino	ook Elem NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$11,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Chino	ok H S NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$3,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Harlei	m Elem NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$263,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$518,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,368,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,368,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		so.oo nan Services		\$0.00 eriod May_0	•	\$1,368,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Hea	Ith and Hum	nan Services		eriod May_0	9	\$1,368,690.00 r: Health and Huma	·	\$0.00 Sub Class: U		\$0.00	\$0.00	\$0.00	\$0.00
Public Hea	alth and Hum 00000000001 t Abstract: Best Be	nan Services Project Name: E	Report P	eriod May_0 s	9 Project Category	r: Health and Huma	an Services	Sub Class: U	ndet				
Public Hea	alth and Hum 00000000001 t Abstract: Best Be	nan Services Project Name: E	Report P Best Begin Scholorship	eriod May_09 s who qualify to	9 Project Category	r: Health and Huma	an Services	Sub Class: u assists in proivding	ndet				
Public Hea	on the stract: Best Beworking	nan Services Project Name: E	Report P Best Begin Scholorship s help working families	eriod May_09 s who qualify to	Project Category	r: Health and Huma	an Services he program normally	Sub Class: u assists in proivding	ndet g childcare for 6,500 NA		d this funding will a		o 300 more
Public Hea	on the stract: Best Beworking	nan Services Project Name: E	Report P Best Begin Scholorship s help working families	eriod May_09 s who qualify to	Project Category find and afford high o	r: Health and Huma	an Services he program normally	Sub Class: u assists in proivding	ndet g childcare for 6,500 NA		d this funding will a	llow us to serve up to	o 300 more
Public Hea Project ID: 69010 Project	oooooooooooooooooooooooooooooooooooooo	Project Name: Enginning Scholorships families.	Report P Best Begin Scholorship s help working families Scheduled	eriod May_09 s who qualify to NA Budget Deter	Project Category find and afford high of the original of the o	r: Health and Huma quality childcare. T No Di	an Services The program normally Estrict Selected NA	Sub Class: u assists in proivding Estimated Sta	ndet g childcare for 6,500 NA rt Date: NA	working families an	d this funding will a 0 NA Estimated Comple	llow us to serve up to	o 300 more <i>0</i>
Public Hea Project ID: 69010 Project \$2,900.00 \$2,900.00	## Abstract: Best Best NA \$0.00	Project Name: Enginning Scholorships families.	Report P Best Begin Scholorship s help working families Scheduled \$0.00	eriod May_09 s who qualify to NA Budget Deter \$0.00 \$0.00	Project Category find and afford high of the control of the contro	r: Health and Huma quality childcare. T No Di	an Services The program normally Strict Selected NA \$0.00	Sub Class: u assists in proivding Estimated Sta \$0.00	ndet g childcare for 6,500 NA rt Date: NA \$0.00	working families an	d this funding will a 0 NA Estimated Comple	llow us to serve up to etion Date: Dec_10 \$0.00	o 300 more <i>o</i> \$0.00
Public Hea Project ID: 69010 Project \$2,900.00 \$2,900.00 Project ID: 69010	## Stract: Best Best Best Best Best Best Best Best	Project Name: Espinning Scholorships families. \$0.00 \$0.00 Project Name: Counds will be used by in local communities.	Report P Best Begin Scholorship s help working families Scheduled \$0.00 \$0.00 Comm Services Block Communities to see including: child care,	eriod May_09 s s who qualify to NA Budget Deter \$0.00 \$0.00 Grant Support employs, education and	Project Category find and afford high of the find and affo	r: Health and Huma quality childcare. T No Di \$2,900.00 \$2,900.00 T: Health and Huma and healthcare effo	an Services The program normally Strict Selected NA \$0.00 \$0.00 an Services Tricts. CSBG funds are serviced and energy as	Sub Class: U assists in proivding Estimated Sta \$0.00 \$0.00 Sub Class: 8 utilized by the statesistance, and resou	ndet g childcare for 6,500 NA rt Date: NA \$0.00 \$0.00 55WB	\$0.00 \$0.00	d this funding will a 0 NA Estimated Comple \$0.00	### serve up to se	\$0.00 so.00
Project ID: 69010 \$2,900.00 \$2,900.00 Project ID: 69010	## Stract: Best Best Best Best Best Best Best Best	Project Name: Espinning Scholorships families. \$0.00 \$0.00 Project Name: Counds will be used by in local communities.	Report P Best Begin Scholorship s help working families Scheduled \$0.00 \$0.00 Comm Services Block (eriod May_0 s s who qualify to NA Budget Deter \$0.00 \$0.00 Grant support employe s education and ork to expand e	Project Category find and afford high of the find and affo	*: Health and Huma quality childcare. T No Di. \$2,900.00 \$2,900.00 *: Health and Huma and healthcare effo in of food, weatheriz	an Services The program normally Strict Selected NA \$0.00 \$0.00 an Services Tricts. CSBG funds are serviced and energy as	Sub Class: u assists in proivding Estimated Sta \$0.00 \$0.00 Sub Class: 8 utilized by the state sistance, and resounal households.	ndet g childcare for 6,500 NA rt Date: NA \$0.00 \$0.00 55WB	\$0.00 \$0.00	d this funding will a 0 NA Estimated Comple \$0.00	### serve up to se	\$0.00 so.00
Project ID: 69010 \$2,900.00 \$2,900.00 Project ID: 69010	## Abstract: Best Best Best Best Best Best Best Best	Project Name: Espinning Scholorships families. \$0.00 \$0.00 Project Name: Counds will be used by in local communities.	Report P Best Begin Scholorship s help working families Scheduled \$0.00 \$0.00 Comm Services Block (local communities to see including: child care, allow the HRDC networks)	eriod May_0 s s who qualify to NA Budget Deter \$0.00 \$0.00 Grant support employe, education and ork to expand ex	Project Category find and afford high of the find and affo	*: Health and Huma quality childcare. T No Di. \$2,900.00 \$2,900.00 *: Health and Huma and healthcare effo in of food, weatheriz	an Services The program normally Strict Selected NA \$0.00 \$0.00 an Services Trist CSBG funds are zation and energy as rup to 15,000 addition	Sub Class: u assists in proivding Estimated Sta \$0.00 \$0.00 Sub Class: 8 utilized by the state sistance, and resounal households.	ndet y childcare for 6,500 NA rt Date: NA \$0.00 \$0.00 55WB Se ten (10) Human I lirce and referral ser	\$0.00 \$0.00	d this funding will a 0 NA Estimated Comple \$0.00 \$0.00 ent Councils (HRDC assists approximat)	### serve up to se	\$0.00 so.00
Public Hea Project ID: 69010 Project \$2,900.00 \$2,900.00 Project ID: 69010	## Abstract: Best Best Best Best Best Best Best Best	Project Name: Espinning Scholorships families. \$0.00 \$0.00 Project Name: Counds will be used by in local communities.	Report P Best Begin Scholorship s help working families Scheduled \$0.00 \$0.00 Comm Services Block (local communities to see including: child care, allow the HRDC networks)	eriod May_0 s s who qualify to NA Budget Deter \$0.00 \$0.00 Grant support employe, education and ork to expand ex	Project Category find and afford high of the find and afford high of the find afford high of the f	*: Health and Huma quality childcare. T No Di. \$2,900.00 \$2,900.00 *: Health and Huma and healthcare effo in of food, weatheriz	an Services The program normally Strict Selected NA \$0.00 \$0.00 an Services Trist CSBG funds are zation and energy as rup to 15,000 addition	Sub Class: usuassists in proivding Estimated State \$0.00 \$0.00 Sub Class: 8 utilized by the state sistance, and resounal households.	ndet y childcare for 6,500 NA rt Date: NA \$0.00 \$0.00 55WB Se ten (10) Human I lirce and referral ser	\$0.00 \$0.00	d this funding will a 0 NA Estimated Comple \$0.00 \$0.00 ent Councils (HRDC assists approximat)	etion Date: Dec_10 \$0.00 \$0.00 \$0.00 Cs) to provide projectely 35,000 househole	\$0.00 so.00

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

	Sub Pro	ject Description	Status Des	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA	4	NA		0 NA		0
				Budget Dete	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$1,345,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,345,471.00	\$369,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,576.00
\$1,345,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,345,471.00	\$369,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,576.00
Project ID: 69010	00000000005	Project Name:	Supp Nutrition Asst P	rogram	Project Categor	y: Health and Hum	an Services	Sub Class: 85	 55WF				
Project	Addi	tional benefits start at	SNAP benefits 13.6 pe \$24 and increase dep aal administrative fund	ending upon the	number of individua	ls in the household	. There is also a rule				nildren category that		
	NA		Active	NA	0	No D	istrict Selected NA	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$680,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,543.00	\$40,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,884.00
\$680,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,543.00	\$40,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,884.00
Project ID: 69010	00000000004	Project Name:	Temp Asst to Needy I	Families	Project Categor	y: Health and Hum	an Services	Sub Class: 85	55WK				
Proiect	t Abstract: Thes	e funds will be used to	o continue cash asst fo	or Montanans at	the present level & c	offer a subsidized e	mplovment program.	TANF cash asst is a	program providing	temp financial asst	to needv families.	TANF currently provi	des \$1.3
Project	millio	n per month in benefi	o continue cash asst fo ts to over 3,300 familie ill be developed through Schedule	es. The TANF pr gh WoRC contra	ogram allows suppo	rt of subsidized em able for up to six mo	ployment for TANF e	ligible individuals. T 2009 thru Sept 30, 20	hrough ARRA, 80 °				
Project	millio emp	n per month in benefi	ts to over 3,300 familie fill be developed throu	es. The TANF pr gh WoRC contra ed NA	ogram allows suppo	rt of subsidized em able for up to six mo	ployment for TANF e onths starting July 1, 2	ligible individuals. T 2009 thru Sept 30, 20	hrough ARRA, 80 [©] 010⊡ <i>NA</i>		this area can be re		
Project \$559,226.00	millio emp	on per month in benefi oyment placements w	ts to over 3,300 familie fill be developed throu	es. The TANF pr gh WoRC contra ed NA	ogram allows suppo ctors & will be availa 0	rt of subsidized em able for up to six mo	ployment for TANF e onths starting July 1, 2	ligible individuals. T 2009 thru Sept 30, 20 4	hrough ARRA, 80 [©] 010⊡ <i>NA</i>		this area can be re	covered. Supported	
·	millic emp <i>NA</i>	on per month in benefi oyment placements w \$0.00	ts to over 3,300 familie rill be developed throu Schedule	es. The TANF pr gh WoRC contra ed NA Budget Deter	ogram allows suppo ctors & will be availa 0 mination: Estimate	rt of subsidized em Ible for up to six mo <i>No E</i>	ployment for TANF e onths starting July 1, 2 histrict Selected NA	ligible individuals. T 2009 thru Sept 30, 20 4 <i>Estimated Star</i>	nrough ARRA, 80 ° 010⊡ <i>NA</i> t Date: NA	% of expenditures in	this area can be re 0 NA Estimated Comple	covered. Supported	0
\$559,226.00	millic emp NA \$0.00	on per month in benefi oyment placements w \$0.00	ts to over 3,300 familie ill be developed through Schedule \$0.00	es. The TANF pr gh WoRC contra ed NA Budget Deter \$0.00	ogram allows suppo ctors & will be availa 0 mination: Estimate \$0.00	rt of subsidized em able for up to six mo No E \$559,226.00	ployment for TANF e onths starting July 1, 2 oistrict Selected NA \$0.00	ligible individuals. T 2009 thru Sept 30, 20 4 <i>Estimated Star</i> \$0.00	nrough ARRA, 80 ° 010 □ NA t Date: NA \$0.00 □ \$0.00	% of expenditures in	this area can be re 0 NA Estimated Comple \$0.00	covered. Supported etion Date: Dec_10 \$0.00	<i>o</i> \$0.00
\$559,226.00 \$559,226.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 The street is the a	\$0.00 \$0.00 Project Name: e funds will provide granual heating costs o	ts to over 3,300 familie ill be developed through Schedule \$0.00	es. The TANF proght WoRC contracted NA Budget Determine \$0.00 \$0.00 \$0.00 The Weatherize by an average of the second	ogram allows suppo ctors & will be availa 0 mination: Estimate \$0.00 Project Categor ation Program's miss f approximately 32%	stof subsidized emable for up to six mo No E \$559,226.00 \$559,226.00 y: Energy and Weation is to increase the literature of the serves approx 2	ployment for TANF e onths starting July 1, 2 istrict Selected No.00 \$0.00 atherization ne energy efficiency of 2,000 high energy but	ligible individuals. T 2009 thru Sept 30, 204 Estimated Star \$0.00 Sub Class: 85 of homes occupied b rden households each	hrough ARRA, 80 ° 010 \(\text{NA} \) t Date: NA \(\\$0.00 \) \(\frac{\\$0.00}{0.55WB} \) y low-income indivi	\$0.00 \$0.00 duals, thereby reduces in	this area can be re 0 NA Estimated Comple \$0.00 \$0.00 cing their energy co	covered. Supported stion Date: Dec_10 \$0.00 \$0.00 sts. The program ha	\$0.00 \$0.00
\$559,226.00 \$559,226.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 The street is the a	\$0.00 \$0.00 Project Name: e funds will provide granual heating costs o	ts to over 3,300 familie ill be developed through schedule \$0.00 \$0.00 Weatherization rants for local HRDC's frecipient households	es. The TANF progh WoRC contraled NA Budget Determined \$0.00 \$0.00 \$0.00 The Weatherize by an average caterials expendit	ogram allows suppo ctors & will be availa 0 mination: Estimate \$0.00 Project Categor ation Program's miss f approximately 32%	stop subsidized emable for up to six monopole	ployment for TANF e onths starting July 1, 2 istrict Selected No.00 \$0.00 atherization ne energy efficiency of 2,000 high energy but	ligible individuals. T 2009 thru Sept 30, 204 Estimated Star \$0.00 Sub Class: 85 of homes occupied b rden households eacures.	hrough ARRA, 80 ° 010 \(\text{NA} \) t Date: NA \(\\$0.00 \) \(\frac{\\$0.00}{0.55WB} \) y low-income indivi	\$0.00 \$0.00 duals, thereby reduces in	this area can be re 0 NA Estimated Comple \$0.00 \$0.00 cing their energy co	etion Date: Dec_10 \$0.00 \$0.00 sts. The program harm to serve at least	\$0.00 \$0.00
\$559,226.00 \$559,226.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 The same of	\$0.00 \$0.00 Project Name: e funds will provide granual heating costs o	ts to over 3,300 familie ill be developed through schedule \$0.00 \$0.00 Weatherization rants for local HRDC's frecipient households the average labor & m	es. The TANF progh WoRC contraled NA Budget Determined \$0.00 \$0.00 \$0.00 The Weatherized by an average of atterials expendited NA	ogram allows suppo ctors & will be availa 0 mination: Estimate \$0.00 Project Categor ation Program's miss f approximately 32% ure per dwelling for o	stop subsidized emable for up to six monopole	ployment for TANF e on the starting July 1, 2 istrict Selected No.00 \$0.00 atherization he energy efficiency of 2,000 high energy bully conservation meas	ligible individuals. T 2009 thru Sept 30, 204 Estimated Star \$0.00 Sub Class: 85 of homes occupied b rden households eacures.	hrough ARRA, 80 ° NA **t Date: NA \$0.00 55WB y low-income indivish year. ARRA fun	\$0.00 \$0.00 duals, thereby reduces in	this area can be re 0 NA Estimated Comple \$0.00 Sing their energy colleatherization Program 0 NA	etion Date: Dec_10 \$0.00 \$0.00 sts. The program harm to serve at least	\$0.00 \$0.00
\$559,226.00 \$559,226.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 The same of	\$0.00 \$0.00 \$0.00 Project Name: se funds will provide granual heating costs of families & to double for the second	ts to over 3,300 familie ill be developed through schedule \$0.00 \$0.00 Weatherization rants for local HRDC's frecipient households the average labor & m	es. The TANF progh WoRC contraled NA Budget Determined \$0.00 \$0.00 \$0.00 The Weatherized by an average of atterials expendited NA	ogram allows supportors & will be available av	stop subsidized emable for up to six monopole	ployment for TANF e on the starting July 1, 2 istrict Selected No.00 \$0.00 atherization he energy efficiency of 2,000 high energy bully conservation meas	ligible individuals. T 2009 thru Sept 30, 204 Estimated Star \$0.00 Sub Class: 85 of homes occupied b rden households each ures.	hrough ARRA, 80 ° NA **t Date: NA \$0.00 55WB y low-income indivish year. ARRA fun	\$0.00 \$0.00 duals, thereby reduces in	this area can be re 0 NA Estimated Comple \$0.00 Sing their energy colleatherization Program 0 NA	etion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
\$559,226.00 \$559,226.00 — — — — — — — — — — — — — — — — — — —	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 The street in a more NA	\$0.00 \$0.00 Project Name: se funds will provide granual heating costs of families & to double in \$0.00	ts to over 3,300 familie ill be developed through schedule \$0.00 \$0.00 Weatherization rants for local HRDC's frecipient households the average labor & manual Schedule \$1.00 freedule \$1.0	es. The TANF progh WoRC contral and NA Budget Determined \$0.00 \$0.00 \$0.00 Solution in the Weatheriza shy an average contact and a second atternals expendit and NA Budget Determined NA Budget Determined Solution in the Weatheriza shy and a second in the NA Budget Determined NA	ogram allows supportors & will be availar of the av	st of subsidized emable for up to six monopole No E \$559,226.00 \$559,226.00 \$559,226.00 \$559,226.00 \$559,226.00 \$559,226.00 \$559,226.00 \$559,226.00 \$559,226.00 \$559,226.00 \$559,226.00 \$559,226.00	sployment for TANF entry starting July 1, 2 starting July 2,000 atherization the energy efficiency of 2,000 high energy but y conservation meas starting July 2,000 high energy but y conservation meas starting July 2,000 high energy but y conservation meas starting July 2,000 high energy but y conservation meas starting July 2,000 high energy but y conservation meas starting July 2,000 high energy but y conservation meas starting July 1, 2 startin	ligible individuals. T 2009 thru Sept 30, 204 Estimated Star \$0.00 Sub Class: 85 of homes occupied b rden households each ures.	hrough ARRA, 80 ° NA t Date: NA \$0.00 \$0.00 55WB y low-income indivish year. ARRA fun NA t Date: NA	\$0.00 \$0.00 \$0.00 duals, thereby reduced the Will allow the W	this area can be re 0 NA Estimated Comple \$0.00 \$0.00 \$0.00 cing their energy colleatherization Program 0 NA Estimated Comple	sts. The program ha am to serve at least	\$0.00 \$0.00
\$559,226.00 \$559,226.00 Project ID: 69010 Project	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 The state of the attention	\$0.00 Project Name: te funds will provide granual heating costs of families & to double for \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	ts to over 3,300 familie ill be developed through schedule \$0.00 \$0.00 \$0.00 Weatherization rants for local HRDC's frecipient households the average labor & mark Schedule \$0.00	es. The TANF progh WoRC contralled NA Budget Determined \$0.00 \$0.00 \$0.00 The Weatherize by an average contrals expendited NA Budget Determined NA Budget Determined \$0.00	ogram allows supportors & will be available av	stof subsidized emable for up to six monopole	sployment for TANF entry starting July 1, 2 starting Selected Not starting July conservation measurements of the starting July conservation measurements Selected Not starting Selected Not starting July 2 starting July 1, 2 starting	ligible individuals. T 2009 thru Sept 30, 20 4 Estimated Star \$0.00 Sub Class: 85 of homes occupied b rden households each ures. 4 Estimated Star \$0.00	hrough ARRA, 80 ° NA t Date: NA \$0.00 \$0.00 \$0.00 55WB y low-income indivish year. ARRA fun NA t Date: NA \$0.00	\$0.00 \$0.00 \$0.00 duals, thereby reducting will allow the W	this area can be re 0 NA Estimated Comple \$0.00 \$0.00 cing their energy colleatherization Program 0 NA Estimated Comple \$0.00	covered. Supported etion Date: Dec_10 \$0.00 \$0.00 \$sts. The program ha am to serve at least etion Date: Dec_10 \$0.00	\$0.00 \$0.00
\$559,226.00 \$559,226.00 Project ID: 69010 Project \$918,774.00 \$918,774.00 \$3,567,758.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: se funds will provide granual heating costs of families & to double for \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	ts to over 3,300 familie ill be developed through schedule \$0.00 \$0.00 Weatherization rants for local HRDC's frecipient households the average labor & m Schedule \$0.00 \$0.00 \$0.00	es. The TANF progh WoRC contral and NA Budget Determined \$0.00 \$0.00 \$0.00 The Weatherized by an average of atterials expendited NA Budget Determined NA Budget Determined \$0.00 \$0.00 \$0.00	ogram allows supportors & will be availar of the av	st of subsidized emable for up to six monopole for up to six monopol	sployment for TANF entry starting July 1, 2 pistrict Selected No.00 \$0.00 atherization the energy efficiency of 2,000 high energy builty conservation meas sistrict Selected No.00 \$0.00 \$0.00 \$0.00	ligible individuals. T 2009 thru Sept 30, 20 4 Estimated Star \$0.00 Sub Class: 85 of homes occupied borden households each ures. Estimated Star \$0.00 Estimated Star \$0.00 \$0.00	nrough ARRA, 80 ° NA t Date: NA \$0.00 \$0.00 \$0.00 Solution NA t Date: NA t Date: NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 duals, thereby reducting will allow the W \$0.00 \$0.00	this area can be re 0 NA Estimated Comple \$0.00 \$0.00 cing their energy coeatherization Progr 0 NA Estimated Comple \$0.00 \$0.00 \$0.00	sts. The program ha am to serve at least setion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 s reduced 2,500 0 \$0.00 \$0.00

Blaine County

Commissioner of Higher Ed Report Period May_09

 Project ID: 510200000000005
 Project Name: Tribal College Assistance
 Project Category: Education
 Sub Class: 281W1

Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native/non-beneficiary student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.

	Sub Projec	ct Description	Status Descr	ription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		to continue current levels		NA	0	No D	istrict Selected NA		NA		0 Stu	dents	0
		knap College to help offse e/non-beneficiary student		Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$36,250.00	\$0.00	\$36,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$36,250.00	\$0.00	\$36,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$36,250.00	\$0.00	\$36,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Department	t of Comme	erce	Report Pe	eriod May_0	9								
oject ID: 650181	1SFF09022	Project Name: Bea	ar Paw Cooperative		Project Category	: Education		Sub Class: 78	85W2				
Project	Abstract: NA												
	NA		Scheduled	NA	0	Bear	Paw Cooperative NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,571.00	\$14,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,571.00	\$14,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
oject ID: 650181	1SFF09023	Project Name: Bea	ar Paw Elem		Project Category	: Education		Sub Class: 78	85W2				
Project	Abstract: NA												
	NA		Scheduled	NA	0	Bear	Paw Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,635.00	\$1,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,635.00	\$1,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
oject ID: 650160	0CP09004	Project Name: Bla	ine		Project Category	: Transportation/In	nfrastructure	Sub Class: 73	30W3				
Project		Building Improvements											
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$185,123.00	\$0.00	\$185,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$185,123.00	\$0.00	\$185,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
oject ID: 650160	0MP09022	Project Name: Chi	inook		Project Category	: Transportation/Ir	nfrastructure	Sub Class: 73	30W4				
Project	Abstract: Chinool	<											
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$31,298.00	\$0.00	\$31,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Abstract: NA

	Sub Projec	ct Description	Status Descr	iption	City	Zip Code Sch	ool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	Chinook	: Elem N	4	NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,048.00	\$30,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,048.00	\$30,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09079	Project Name:	Chinook H S		Project Category	r: Education		Sub Class: 7	785W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Chinook	tHS N	4	NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,174.00	\$19,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,174.00	\$19,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09086	Project Name:	Cleveland Elem		Project Category	: Education		Sub Class: 7	785W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Clevelar	nd Elem N.	4	NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,635.00	\$1,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,635.00	\$1,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09058	Project Name:	Harlem		Project Category	: Transportation/Infra	astructure	Sub Class: 7	730W4				
Projec	t Abstract: Harlem												
	NA		Scheduled	NA	0	No Distr	rict Selected N.	4	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$20,775.00	\$0.00	\$20,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$20,775.00	\$0.00	\$20,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09190	Project Name:	Harlem Elem		Project Category	: Education		Sub Class: 7	785W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Harlem	Elem N.	4	NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,797.00	\$69,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,797.00	\$69,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09191	Project Name:	Harlem H S		Project Category	: Education		Sub Class: 7	785W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Harlem	HS N.	4	NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,474.00	\$30,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,474.00	\$30,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status Desc	ription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650	181SFF09198	Project Name:	Hays-Lodge Pole K-12	Schls	Project Category	: Education		Sub Class: 78	35W2				
Proje	ect Abstract: NA												
	NA		Scheduled	NA	0	Hays	s-Lodge Pole K-12 NA	l	NA		0 Sch	nool Facilities	1
				Budget Deterr	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,031.00	\$52,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,031.00	\$52,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650	181SFF09281	Project Name:	North Harlem Colony El	em	Project Category	: Education		Sub Class: 78	 35W2				
Proje	ect Abstract: NA												
	NA		Scheduled	NA	0	Nort	h Harlem Colony El NA	l .	NA		0 Sch	nool Facilities	1
				Budget Deterr	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,640.00	\$1,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,640.00	\$1,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650	181SFF09403	Project Name:	Turner Elem		Project Category	: Education		Sub Class: 78	 35W2				
Proje	ect Abstract: NA												
	NA		Scheduled	NA	0	Turn	er Elem NA	ı	NA		0 Sch	nool Facilities	1
				Budget Deterr	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,159.00	\$9,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,159.00	\$9,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650	181SFF09404	Project Name:	Turner H S		Project Category	: Education		Sub Class: 78	 35W2				
Proje	ect Abstract: NA												
	NA		Scheduled	NA	0	Turn	er H S NA	1	NA		0 Sch	nool Facilities	1
				Budget Deterr	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,682.00	\$9,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,682.00	\$9,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650	181SFF09442	Project Name:	Zurich Elem		Project Category	: Education		Sub Class: 78	 35W2				
Proje	ect Abstract: NA												
	NA		Scheduled	NA	0	Zurio	ch Elem NA	ľ	NA		0 Sch	nool Facilities	1
				Budget Deterr	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,333.00	\$6,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,333.00	\$6,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$237,196.00	\$246,179.00	\$483,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Transportation

Report Period MAY_09

Project ID: 540109003032 Project Name: MILK RIVER-E OF HARLEM

Project Abstract: Bridge & Approach Replacement without added Capacity

Project Category: Transportation/Infrastructure

Sub Class: 450W1

	Sub Proje	ct Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected L	DICK ANDERSON CON	STI 4610 TRI-HIL	L FRONTAGE RD,GREA	A 2402036 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: May_10	
\$2,402,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,402,036.00	\$818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818.00
\$2,402,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,402,036.00	\$818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818.00
\$2,402,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,402,036.00	\$818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818.00
Labor and	Industry		Report	Period May_0	9								
Project ID: 6602E	BenEB	Project Name:	UI - Benefits EB		Project Category	y: Workforce		Sub Class: 7	95NF				
Project	t Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No E	istrict Selected I	VA	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$78,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$78,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	= = = = = = BenEUC	Project Name:	UI - Benefits EUC		Project Category	y: Workforce		Sub Class: 7	95NB				
Project	t Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No E	istrict Selected I	VA	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$388,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,876.00	\$27,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,399.00
\$388,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,876.00	\$27,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,399.00
Project ID: 6602E	BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	95NC				
Project	t Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No E	istrict Selected I	VA	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$69,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,515.00	\$20,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,100.00
\$69,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,515.00	\$20,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,100.00
Project ID: 6602E	BenModern	Project Name:	UI - Benefits Modern	ization	Project Category	: Workforce		Sub Class: 7	95NE				
Project	t Abstract: Benefit	Payments for UI Mo	odernization										
	NA		Active	NA	0	No D	istrict Selected I	VA	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$63,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$63,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Abstract: Benefit Payments for TRA

Project Name: UI - Benefits TRA

Project ID: 6602BenTRA

Sub Class: 795ND

Project Category: Workforce

	Sub Projec	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$49,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$49,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WSDRES	Project Name:	– – – – – – – WSD - Remploymer	nt Services	Project Category	: Workforce		Sub Class: 7	790WR				
Projec	t Abstract: Remplo	yment Services to E	Benefit UI Claimants	;									
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Dec_10	
\$5,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Projec	t Abstract: Tempor	rary Extension of Tra	ade Adjustment Ass	istance Program									
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	90WA				
Projec	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$15,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,157.00	\$152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152.00
\$15,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,157.00	\$152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152.00
Project ID: 6602	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	'90WD				
Projec	t Abstract: Workfo	rce Investment Act I	Dislocated Worker T	-									
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$1,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	90WY				
Projec	t Abstract: Workfo	rce Investment Act `	Youth Training										
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$33,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$33,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Desc	cription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602V	WSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 79	0WP				
Project	ct Abstract: State E	Employment Service	and Remployment Gra	ints									
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Start	Date: May_09		Estimated Comple	tion Date: Jun_1	
\$6,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$729,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$729,026.00	\$47,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,651.00
Office of P	Public Instru	ction	Report P	Period May_09)								
Project ID: 35010	00000012	Project Name:	ARRA Title I Part A		Project Category	: Education		Sub Class: TE	BDDD				
Project	improv	e teaching and learr	nd Reinvestment Act of ning for students most a sk students and close a	at risk of failing to	meet state academ	nic achievement sta	andards. The funds cr	eate an unpreceden					
	Subgrant		Scheduled	n NA	0	Town	send K-12 School NA		NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Start	Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$171,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$171,988.00 \$171,988.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$171,988.00 \$171,988.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$171,988.00	\$0.00	\$0.00		\$0.00		\$171,988.00			\$0.00				
\$171,988.00 Project ID: 35010	\$0.00 00000001 St Abstract: The AF	\$0.00 Project Name: RRA provides a one	\$0.00 	\$0.00 sants	\$0.00 Project Category	\$171,988.00 Education	\$0.00 sol food authorities (SF	\$0.00 Sub Class: TE	\$0.00 SDDD he National Schoo	\$0.00 	\$0.00	\$0.00 suwards are intended	\$0.00
\$171,988.00 	\$0.00 00000001 St Abstract: The AF	\$0.00 Project Name: RRA provides a one purchase, renovate,	\$0.00 Schl Nutrition Equip Gr	\$0.00 sants 100 million nation sed in the Nation	\$0.00 Project Category	\$171,988.00 TEDUCATION Assistance to schoologram. As required	\$0.00 sol food authorities (SF	\$0.00 Sub Class: TE	\$0.00 SDDD he National Schoo	\$0.00 	\$0.00 SLP). Competitive a	\$0.00 suwards are intended	\$0.00
\$171,988.00 Project ID: 35010	\$0.00 00000001 St Abstract: The AF SFAs p allocat	\$0.00 Project Name: RRA provides a one purchase, renovate,	\$0.00 Schl Nutrition Equip Gr time appropriation of \$- or replace equipment u	sants 100 million nation seed in the Nation	\$0.00 Project Category nally for equipment a nal School Lunch Pr	\$171,988.00 TEDUCATION Assistance to schoologram. As required	\$0.00 solution \$0.00	\$0.00 Sub Class: TE	\$0.00 BDDD he National Schoo As having at least	\$0.00 	\$0.00 SLP). Competitive a pible for free or redu	\$0.00 suwards are intended	\$0.00 o help ontana's
\$171,988.00 Project ID: 35010	\$0.00 00000001 St Abstract: The AF SFAs p allocat	\$0.00 Project Name: RRA provides a one purchase, renovate,	\$0.00 Schl Nutrition Equip Gr time appropriation of \$- or replace equipment u	sants 100 million nation seed in the Nation	Project Category nally for equipment a	\$171,988.00 TEDUCATION Assistance to schoologram. As required	\$0.00 solution \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 BDDD he National Schoo As having at least	\$0.00 	\$0.00 SLP). Competitive a pible for free or redu	\$0.00 suwards are intended reced-priced meals. M	\$0.00 o help ontana's
\$171,988.00 Project ID: 35010	\$0.00 00000001 St Abstract: The AF SFAs p allocat Subgrant	Project Name: RRA provides a one purchase, renovate, ion is \$225,000.	\$0.00 Schl Nutrition Equip Gr time appropriation of \$1 or replace equipment u	\$0.00 sants 100 million nation seed in the Nation NA Budget Determ	\$0.00 Project Category nally for equipment a nal School Lunch Pr 0 nination: Actual	\$171,988.00 Education assistance to schoologram. As required	\$0.00 solution \$0.00 send K-12 School NA	\$0.00 Sub Class: TE As) participating in trity was given for SF Estimated Start	\$0.00 BDDD he National Schoo As having at least NA Date: Jun_09	\$0.00 Solution (NS)	\$0.00 SLP). Competitive a pible for free or reduce of the control of the complete stimated Complete st	\$0.00 suwards are intended a liced-priced meals. Notetion Date: Aug_09	\$0.00 o help ontana's
\$171,988.00 Project ID: 35010 Project	\$0.00 00000001 St Abstract: The AF SFAs p allocat Subgrant	Project Name: RRA provides a one purchase, renovate, ion is \$225,000.	\$0.00 Schl Nutrition Equip Gr time appropriation of \$^{-} or replace equipment u Schedulea \$0.00	\$0.00 sants 100 million nation seed in the Nation NA Budget Determ	Project Category nally for equipment a nal School Lunch Pr onination: Actual	\$171,988.00 The Education assistance to school ogram. As required Town \$5,000.00	\$0.00 In food authorities (SF) If by the program, priorities (SF) If by the program (SF) If by the priorities (SF) If by the program (SF) If by the priorities (SF)	\$0.00 Sub Class: TE As) participating in trity was given for SF Estimated Start	\$0.00 BDDD he National Schoo As having at least NA Date: Jun_09 \$0.00	\$0.00 Solution \$0.00 Solution \$0.00 Solution \$0.00	SLP). Competitive a pible for free or reduce of the completion of	\$0.00 suwards are intended acced-priced meals. Note that the second seco	\$0.00 To help ontana's 0 \$0.00
\$171,988.00 Project ID: 35010 Project \$5,000.00 \$5,000.00 \$176,988.00	\$0.00 00000001 St Abstract: The AF SFAs pallocat Subgrant \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: RRA provides a one purchase, renovate, ion is \$225,000.	\$0.00 Schl Nutrition Equip Gr time appropriation of \$- or replace equipment u Scheduled \$0.00 \$0.00 \$0.00	solution states and seed in the Nation NA Budget Determ \$0.00 \$0.00	\$0.00 Project Category nally for equipment a nal School Lunch Pr o nination: Actual \$0.00 \$0.00 \$0.00 \$0.00	\$171,988.00 The Education assistance to school ogram. As required to the Town \$5,000.00 \$5,000.00	\$0.00 In food authorities (SF) by the program, prior seend K-12 School NA \$0.00 \$0.00	\$0.00 Sub Class: TE As) participating in trity was given for SF Estimated Stant \$0.00 \$0.00	\$0.00 BDDD he National School As having at least NA Date: Jun_09 \$0.00 \$0.00	\$0.00 I Lunch Program (NS 50% of students elig	\$0.00 SLP). Competitive a pible for free or reduce of the complease of the	\$0.00 awards are intended inced-priced meals. We stion Date: Aug_09 \$0.00 \$0.00	\$0.00 to help ontana's 0 \$0.00 \$0.00
\$171,988.00 Project ID: 35010 Project \$5,000.00 \$5,000.00 \$176,988.00	\$0.00 00000001 St Abstract: The AF SFAs pallocat Subgrant \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: RRA provides a one purchase, renovate, ion is \$225,000. \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Schl Nutrition Equip Gr time appropriation of \$- or replace equipment u Scheduled \$0.00 \$0.00 \$0.00	\$0.00 rants 100 million nation seed in the Nation NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00	Project Category nally for equipment a nal School Lunch Pr o nination: Actual \$0.00 \$0.00 \$0.00	\$171,988.00 The Education assistance to school ogram. As required to the Town \$5,000.00 \$5,000.00	\$0.00 In food authorities (SF) In by the program, prior is send K-12 School NA \$0.00 \$0.00 \$0.00	\$0.00 Sub Class: TE As) participating in trity was given for SF Estimated Stant \$0.00 \$0.00	\$0.00 BDDD The National School As having at least NA Date: Jun_09 \$0.00 \$0.00 \$0.00	\$0.00 I Lunch Program (NS 50% of students elig	\$0.00 SLP). Competitive a pible for free or reduce of the complease of the	\$0.00 awards are intended inced-priced meals. We stion Date: Aug_09 \$0.00 \$0.00	\$0.00 to help ontana's 0 \$0.00 \$0.00
\$171,988.00 Project ID: 35010 Project \$5,000.00 \$176,988.00 Public Hea Project ID: 69010	\$0.00 00000001 St Abstract: The AF SFAs pallocat Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 St Abstract: Best B	\$0.00 Project Name: RRA provides a one purchase, renovate, ion is \$225,000. \$0.00 \$0.00 \$0.00 Project Name: eginning Scholorship	\$0.00 Schl Nutrition Equip Gr time appropriation of \$1 or replace equipment u Scheduled \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 rants 100 million nation seed in the Nation NA Budget Determ \$0.00 \$0.00 \$0.00 Period May_09	\$0.00 Project Category nally for equipment a nal School Lunch Pr onination: Actual \$0.00 \$0.00 \$0.00 Project Category	\$171,988.00 The Education assistance to school or	\$0.00 In food authorities (SF in by the program, priorities) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Sub Class: TE As) participating in trity was given for SF Estimated Stant \$0.00 \$0.00 \$0.00 Sub Class: un	\$0.00 BDDD he National Schoo As having at least NA Date: Jun_09 \$0.00 \$0.00 \$0.00 det	\$0.00 I Lunch Program (NS 50% of students elig	\$0.00SU.00SU.00SU.00SU.00SU.00SU.00SU.00SU.00SU.00SU.00SU.00SU.00SU.00SU.00SU.00SU.00SU.00SU.00SU.00	suwards are intended a liced-priced meals. Note that the liced series of the liced ser	\$0.00 o help ontana's 0 \$0.00 \$0.00 \$0.00
\$171,988.00 Project ID: 35010 Project \$5,000.00 \$176,988.00 Public Hea Project ID: 69010	\$0.00 00000001 St Abstract: The AF SFAs pallocat Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 St Abstract: Best B	\$0.00 Project Name: RRA provides a one purchase, renovate, ion is \$225,000. \$0.00 \$0.00 \$0.00 Project Name:	\$0.00 Schl Nutrition Equip Gr time appropriation of \$1 or replace equipment u Scheduled \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 rants 100 million nation sed in the Nation NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 Period May_09 S who qualify to fine	\$0.00 Project Category nally for equipment a nal School Lunch Pr onination: Actual \$0.00 \$0.00 \$0.00 Project Category	\$171,988.00 Education assistance to school ogram. As required **Town** \$5,000.00 \$176,988.00 The Health and Human quality childcare. Towns **Town** *	\$0.00 In food authorities (SF in by the program, priorities) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Sub Class: TE As) participating in trity was given for SF Estimated Stant \$0.00 \$0.00 \$0.00 Sub Class: un assists in proivding	\$0.00 BDDD he National Schoo As having at least NA Date: Jun_09 \$0.00 \$0.00 \$0.00 det	\$0.00 I Lunch Program (NS 50% of students elig	\$0.00SU.00SU.00SU.00SU.00SU.00SU.00SU.00SU.00SU.00SU.00SU.00SU.00SU.00SU.00SU.00SU.00SU.00SU.00SU.00	\$0.00 awards are intended acced-priced meals. Note that the second meals are intended acced-priced meals. Note that the second meals are intended acceded and the second meals. Note that the second meals are intended acceded and the second meals are intended acceded access	\$0.00 o help ontana's 0 \$0.00 \$0.00 \$0.00
\$171,988.00 Project ID: 35010 Project \$5,000.00 \$176,988.00 Public Hea Project ID: 69010	\$0.00 00000001 St Abstract: The AF SFAs pallocate Subgrant \$0.00 \$0.00 \$0.00 \$0.00 alth and Hur 00000000001 St Abstract: Best B working	\$0.00 Project Name: RRA provides a one purchase, renovate, ion is \$225,000. \$0.00 \$0.00 \$0.00 Project Name: eginning Scholorship	\$0.00 Schl Nutrition Equip Gr time appropriation of \$1 or replace equipment u Scheduled \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 rants 100 million nation sed in the Nation NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 Period May_09 S who qualify to fine NA	Project Category nally for equipment a nal School Lunch Pr onination: Actual \$0.00 \$0.00 Project Category ind and afford high of	\$171,988.00 Education assistance to school ogram. As required **Town** \$5,000.00 \$176,988.00 The Health and Human quality childcare. Towns **Town** *	\$0.00 In food authorities (SF) If by the program, prior is send K-12 School NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Sub Class: TE As) participating in trity was given for SF Estimated Stant \$0.00 \$0.00 \$0.00 Sub Class: un assists in proivding	\$0.00 BDDD he National School As having at least NA Date: Jun_09 \$0.00 \$0.00 \$0.00 As having at least NA NA NA	\$0.00 I Lunch Program (NS 50% of students elig	SLP). Competitive a public for free or reduce of the second of the second of the second of this funding will also of the second	\$0.00 awards are intended acced-priced meals. Note that the second meals are intended acced-priced meals. Note that the second meals are intended acceded and the second meals. Note that the second meals are intended acceded and the second meals are intended acceded access	\$0.00 on help ontana's \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
\$171,988.00 Project ID: 35010 Project \$5,000.00 \$5,000.00 \$176,988.00 Public Hea Project ID: 69010	\$0.00 00000001 St Abstract: The AF SFAs pallocate Subgrant \$0.00 \$0.00 \$0.00 \$0.00 alth and Hur 00000000001 St Abstract: Best B working	\$0.00 Project Name: RRA provides a one purchase, renovate, ion is \$225,000. \$0.00 \$0.00 \$0.00 Project Name: eginning Scholorship	\$0.00 Schl Nutrition Equip Gr time appropriation of \$1 or replace equipment u Scheduled \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 rants 100 million nation sed in the Nation NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 Period May_09 S who qualify to fine NA	Project Category nally for equipment a nal School Lunch Pr onination: Actual \$0.00 \$0.00 Project Category ind and afford high of	\$171,988.00 Education assistance to school ogram. As required **Town** \$5,000.00 \$176,988.00 The Health and Human quality childcare. Towns **Town** *	\$0.00 In food authorities (SF) by the program, prior seend K-12 School NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Sub Class: TE As) participating in trity was given for SF Estimated Stant \$0.00 \$0.00 \$0.00 Sub Class: un assists in proivding	\$0.00 BDDD he National School As having at least NA Date: Jun_09 \$0.00 \$0.00 \$0.00 As having at least NA NA NA	\$0.00 I Lunch Program (NS 50% of students elig	SLP). Competitive a public for free or reduce of the second of the second of the second of this funding will also of the second	\$0.00 awards are intended acced-priced meals. Note that the second meals are intended acced-priced meals. Note that the second meals are intended acceded and the second meals. Note that the second meals are intended acceded as a second meal of the second meals. Note that the second meals are intended acceded as a second meal of the second meals. Note that the second meals are intended acceded as a second meal of the second meals. Note that the second meals are intended acceded as a second meal of the second meals. Note that the second meal of the second mea	\$0.00 o help ontana's 0 \$0.00 \$0.00 \$0.00

Project ID: 690100000000003 Project Name: Comm Services Block Grant Project Category: Health and Human Services Sub Class: 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

	Sub I	Project De	Scription	Status Desc			Zip Code So		Primary Contractor	Primary Co.		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Am	n S	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA			Scheduled	d NA	0	No Di	strict Selected NA		NA		0 NA		0
					Budget Deteri	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$30,153.00	\$0.	0.00	\$0.00	\$1,241.00	\$0.00	\$0.00	\$31,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$30,153.00	\$0.	0.00	\$0.00	\$1,241.00	\$0.00	\$0.00	\$31,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000019	P	Project Name: M	edicaid Enhanced FN	MAP	Project Category	: Health and Huma	n Services	Sub Class: ui	ndet				
Project				deral Medicaid funds Medicaid services ar			crease in the feder	al Medicaid match rat	e. The enhanced fe	ederal Medicaid ma	tch rate is intended t	to prevent limitation	s or reductions in eli	gibility for
	NA			Active	NA	0	No Di	strict Selected NA		NA		O NA		0
					Budget Deteri	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$683,287.00	\$0.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$683,287.00	\$187,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,686.00
\$683,287.00	\$0.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$683,287.00	\$187,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,686.00
Project ID: 69010	00000000005	P	 Project Name: S	upp Nutrition Asst Pro	ogram	Project Category	Health and Huma	n Services	Sub Class: 85	 55WF				
		ط امصنائله	anafite etart at \$2	4 and increase dense	ending upon the r		s in the household.	There is also a rule cl	ange for individua	ls in the Able-bodie	d Adults Without Ch	ildren category that	removes the time lir	nited
				administrative fundir		one-time-only.	No Di	strict Selected NA		NA		0 NA		0
	be			administrative fundir	ng is considered NA	•	No Di.	strict Selected NA	Estimated Star				etion Date: Dec_10	0
\$185,534.00	be <i>NA</i>			administrative fundir	ng is considered NA	0	No Di. \$185,534.00	strict Selected NA \$11,146.00	Estimated Star		\$0.00		etion Date: Dec_10 \$0.00	<i>0</i> \$11,146.00
\$185,534.00 \$185,534.00	be <i>NA</i> \$0.	enefit polic	cy. The additional	administrative fundir Active	ng is considered NA Budget Detern	0 mination: Estimate		1		t Date: NA	\$0.00 \$0.00	Estimated Comple	_	·
\$185,534.00	\$0	0.00 0.00	\$0.00	administrative fundin Active \$0.00	ng is considered NA Budget Detern \$0.00	0 mination: Estimate \$0.00 \$0.00	\$185,534.00	\$11,146.00 \$11,146.00	\$0.00	\$0.00 \$0.00		Estimated Comple	\$0.00	\$11,146.00
\$185,534.00 Project ID: 69010	\$0. \$0. \$0. \$0. 000000000004 St Abstract: The mi	0.00 D.00 Fhese funds fullion per r	\$0.00 \$0.00 Project Name: To swill be used to conth in benefits	\$0.00 \$0.00 \$0.00 emp Asst to Needy F continue cash asst fo to over 3,300 families	ng is considered NA Budget Detern \$0.00 \$0.00 amilies r Montanans at the state of the stat	mination: Estimate \$0.00 \$0.00 Project Category the present level & of ogram allows support	\$185,534.00 \$185,534.00	\$11,146.00 \$11,146.00 In Services	\$0.00 \$0.00 Sub Class: 89 ANF cash asst is a sible individuals. T	\$0.00 \$0.00 \$0.00 \$55WK program providing	\$0.00 temp financial asst	Estimated Comple \$0.00 \$0.00 concepts to needy families.	\$0.00 \$0.00 TANF currently provide	\$11,146.00 \$11,146.00
\$185,534.00 Project ID: 69010	\$0. \$0. \$0. \$0. 000000000004 St Abstract: The mi	0.00 D.00 Fhese funds fullion per r	\$0.00 \$0.00 Project Name: To swill be used to conth in benefits	\$0.00 \$0.00 \$0.00 emp Asst to Needy F continue cash asst fo to over 3,300 families	Budget Determ \$0.00 \$0.00 amilies r Montanans at the series of the TANF process.	mination: Estimate \$0.00 \$0.00 Project Category the present level & of ogram allows support	\$185,534.00 \$185,534.00 : Health and Huma fer a subsidized emp t of subsidized empole for up to six mon	\$11,146.00 \$11,146.00 In Services Supplement program. T	\$0.00 \$0.00 Sub Class: 89 ANF cash asst is a sible individuals. T	\$0.00 \$0.00 \$0.00 \$55WK program providing	\$0.00 temp financial asst	Estimated Comple \$0.00 \$0.00 concepts to needy families.	\$0.00 \$0.00 TANF currently provide covered. Supported	\$11,146.00 \$11,146.00
\$185,534.00 Project ID: 69010	\$0. \$0. \$0. \$0. 0000000000004 et Abstract: Th mi en	0.00 D.00 Fhese funds fullion per r	\$0.00 \$0.00 Project Name: To swill be used to conth in benefits	\$0.00 \$0.00 emp Asst to Needy F continue cash asst fo to over 3,300 families be developed throug	sound is considered NA Budget Determ \$0.00 \$0.00 amilies r Montanans at the table is. The TANF process h WoRC contract NA	mination: Estimate \$0.00 \$0.00 Project Category the present level & of ogram allows support	\$185,534.00 \$185,534.00 : Health and Huma fer a subsidized emp t of subsidized empole for up to six mon	\$11,146.00 \$11,146.00 In Services Inployment program. To a loyment for TANF eligiths starting July 1, 20	\$0.00 \$0.00 Sub Class: 89 ANF cash asst is a sible individuals. T	\$0.00 \$0.00 \$0.00 55WK program providing hrough ARRA, 80 %	\$0.00 temp financial asst	\$0.00 \$0.00 \$0.00 to needy families. This area can be recommended.	\$0.00 \$0.00 TANF currently provide covered. Supported	\$11,146.00 \$11,146.00 ——————————————————————————————————
\$185,534.00 Project ID: 69010	\$0. \$0. \$0. \$0. \$0. 00000000000000	0.00 D.00 Fhese funds fullion per r	\$0.00 \$0.00 Project Name: To swill be used to conth in benefits	\$0.00 \$0.00 emp Asst to Needy F continue cash asst fo to over 3,300 families be developed throug	sound is considered NA Budget Determ \$0.00 \$0.00 amilies r Montanans at the table is. The TANF process h WoRC contract NA	mination: Estimate \$0.00 \$0.00 Project Category he present level & of ogram allows supportors & will be available	\$185,534.00 \$185,534.00 : Health and Huma fer a subsidized emp t of subsidized empole for up to six mon	\$11,146.00 \$11,146.00 In Services Inployment program. To a loyment for TANF eligiths starting July 1, 20	\$0.00 \$0.00 Sub Class: 88 ANF cash asst is a lible individuals. To thru Sept 30, 26	\$0.00 \$0.00 \$0.00 55WK program providing hrough ARRA, 80 %	\$0.00 temp financial asst	\$0.00 \$0.00 \$0.00 to needy families. This area can be recommended.	\$0.00 \$0.00 TANF currently provide covered. Supported	\$11,146.00 \$11,146.00 ——————————————————————————————————
\$185,534.00 Project ID: 69010 Project	\$0\$0. 000000000004 et Abstract: Th mi en NA	0.00 0.00 Phese funds iillion per remploymen	\$0.00 \$0.00 Project Name: To swill be used to comonth in benefits t placements will	\$0.00 \$0.00 \$0.00 emp Asst to Needy F continue cash asst fo to over 3,300 families be developed throug Scheduled	sudget Determine \$0.00 \$0.00 \$0.00 amilies The TANF proch WoRC contract MA Budget Determine \$0.00	mination: Estimate \$0.00 \$0.00 Project Category he present level & of ogram allows supportors & will be available of mination: Estimate	\$185,534.00 \$185,534.00 : Health and Huma fer a subsidized emptof subsidized empto six monomore. No Diagram.	\$11,146.00 \$11,146.00 In Services Inployment program. To a loyment for TANF eligibles starting July 1, 20 Strict Selected NA	\$0.00 Sub Class: 88 ANF cash asst is a lible individuals. To the company of the	\$0.00 \$0.00 \$0.00 55WK program providing hrough ARRA, 80 % 010 \(NA t Date: NA	\$0.00 temp financial asst to 6 of expenditures in	\$0.00 \$0.00 to needy families. This area can be reconstant of the stimated Comple	\$0.00 \$0.00 FANF currently provide covered. Supported etion Date: Dec_10	\$11,146.00 \$11,146.00
\$185,534.00 Project ID: 69010 Project	\$0. \$0. \$0. 000000000004 St Abstract: The mining entermore and the	0.00 hese funds illion per r mploymen	\$0.00 \$0.00 \$0.00 Project Name: To swill be used to comonth in benefits t placements will \$0.00	\$0.00 \$0.00 \$0.00 emp Asst to Needy F continue cash asst fo to over 3,300 families be developed throug Scheduled \$0.00 \$0.00	ng is considered NA Budget Detern \$0.00 \$0.00 amilies r Montanans at t is. The TANF proh WoRC contract MA Budget Detern \$0.00	mination: Estimate \$0.00 \$0.00 Project Category the present level & of ogram allows supportors & will be available mination: Estimate \$0.00 \$0.00	\$185,534.00 \$185,534.00 : Health and Huma fer a subsidized emptof subsidized emptof or up to six monomorphic No Discourse \$4,500.00	\$11,146.00 \$11,146.00 In Services Inployment program. Toleyment for TANF eligible starting July 1, 20 Strict Selected NA \$0.00 \$0.00	\$0.00 Sub Class: 88 ANF cash asst is a lible individuals. To thru Sept 30, 29 Estimated Star	\$0.00 \$0.00 \$0.00 55WK program providing hrough ARRA, 80 9 010 \(NA t Date: NA \$0.00 \$0.00	temp financial asst to of expenditures in	Estimated Comple \$0.00 So.00 to needy families. This area can be recomple Estimated Comple \$0.00	\$0.00 \$0.00 TANF currently provide covered. Supported etion Date: Dec_10 \$0.00	\$11,146.00 \$11,146.00 des \$1.3
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the project Category mination: Estimate \$0.00 Project Category tion Program's missing approximately 32% our per dwelling for commination: Estimate	\$185,534.00 \$185,534.00 : Health and Huma fer a subsidized emploie for up to six mon No Diff \$4,500.00 \$4,500.00 : Energy and Wea on is to increase the lit serves approx 2 post-effective energy No Diff	\$11,146.00 \$11,146.00 n Services ployment program. Toloyment for TANF eligiths starting July 1, 20 strict Selected NA \$0.00 \$0.00 cherization e energy efficiency of 000 high energy burd conservation measure strict Selected NA	\$0.00 Sub Class: 88 ANF cash asst is a sible individuals. To thru Sept 30, 20 Estimated Start \$0.00 \$0.00 \$0.00 Sub Class: 88 homes occupied been households each es. Estimated Start	\$0.00 \$0.00 \$0.00 55WK program providing hrough ARRA, 80 9 010 NA *t Date: NA \$0.00 \$0.00 \$0.00 \$0.00 ARRA fundamental	\$0.00 temp financial asst to of expenditures in \$0.00 \$0.00 \$0.00 duals, thereby reducting will allow the Weight	Estimated Comple \$0.00 \$0.00 to needy families. This area can be recomple \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 TANF currently provide covered. Supported stion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$2.00 \$2.00 \$3.00 \$3.00 \$4.00 \$4.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00	\$11,146.00 \$11,146.00 des \$1.3 0 \$0.00 \$0.00 c reduced 2,500

	Sub Projec	ct Description	Status Desc	cription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Totals for	Blaine Co	ounty											
\$4,600,144.00	\$0.00	\$0.00	\$1,241.00	\$273,446.00	\$246,179.00	\$5,121,010.00	\$247,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247,301.00
Broadwat	er County	1											
	nt of Comme		Report F	Period May 09									
Project ID: 65016		Project Name:	-	,	Project Category	r: Transportation/I	nfrastructure	Sub Class: 7	'30W3				
-	ct Abstract: County	-			. 5 ,	·							
-	NA	·	Scheduled	NA NA	0	No D	istrict Selected NA	l	NA		0 NA		0
				Budget Deteri	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$136,788.00	\$0.00	\$136,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$136,788.00	\$0.00	\$136,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09116	Project Name:	Townsend		Project Category	r: Transportation/I	nfrastructure	Sub Class: 7	'30W4				
Projec	ct Abstract: Townse	end											
	NA		Scheduled	n NA	0	No D	istrict Selected NA	l	NA		0 NA		0
				Budget Deteri	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$40,631.00	\$0.00	\$40,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$40,631.00	\$0.00	\$40,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09395	Project Name:	Townsend K-12 Schoo	ls	Project Category	: Education		Sub Class: 7	785W2				
Projec	ct Abstract: NA												
	NA		Scheduled	n NA	0	Town	nsend K-12 School NA		NA		0 Sch	nool Facilities	1
				Budget Deterr	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,873.00	\$94,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,873.00	\$94,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$177,419.00	\$94,873.00	\$272,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of En	nvironmental	Quality	Report F	Period May_09)								
Project ID: 53018	SRFWW000001	Project Name:	SRF - Waste Water		Project Category	: Water and Envir	onment	Sub Class: 4	135W1				
Projec	facilities	s and associated infi	ar 2009 Clean Water S rastructure, green infra nfrastructure projects th	structure, estuai	y projects and progi	ram administration	. The primary purpose						
	J	ion / inflow reduction.	Not Sched	•			istrict Selected NA	l	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00		\$0.00	\$359,300.00	\$0.00	\$0.00	*750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Mi	ilitary Affairs		Report F	Period Apr 09									
-1	,												

	Sub Proje	ct Description	Status Desc	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 67013	130R10152	Project Name:	-tHarr-Bldg 412 Mech	Sys	Project Category	: Energy and We	atherization	Sub Class: 82	5W6				
Projec	ct Abstract: This pr	oject will include furr	ing out existing CMU v	valls to install ins	ulation and sheetrod	k. Insulation will	also be added in the a	ttic. A gas furnace v	vill be installed to r	naintain a working te	mperature.		
	NA		Scheduled	Helena	0	No E	District Selected NA		NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Start	Date: NA		Estimated Comple	tion Date: Jun_11	
\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 67013	 130R10204	Project Name:			Project Category	: Public Safety		Sub Class: 82	 5W8				
Projec			aining area for Nationa	al Guard troops to	counter Improvised	d Explosive Device	e threats. The facility	will include multiple e	engagement sites	that will provide troop	os the necessary tra	aining to identify and	defeat IED
	terroriz <i>NA</i>	au	Not Sched	luled Helena	. 0	No E	District Selected NA		NA		0 NA		0
				Rudaet Detern	nination: Estimate			Estimated Start	· Date· NA		Estimated Comple	etion Date: Jun 11	
\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$750,000.00 \$750,000.00	\$0.00 \$0.00	\$750,000.00 \$750,000.00	_	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 • • • • • • • • • • • • • • • • • • •
Project ID: 67013			 =tHarr-Military Museun		Project Category			 					
Projec		pansion of the Monta sting display area. T	ana Military Museum w				cted to two existin build		n will create appro	ximately 3,500 squa	re feet of museum s	space and more thar	n double 0
				Budget Detern	nination: Estimate			Estimated Start	Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 67013	130R10105	Project Name:	Helicopter Dip Site-Ft	larr	Project Category	: Public Safety		Sub Class: 82	5W3				
Projec	ct Abstract: This pr	oject will provide a p s used by Chi	oint where helicopter of	rews can rapidly	fill and refill their fire	e fighting buckets	on Fort harrison. This	dia sita will be large		1	ater huckets used		llon
	NA							dip site will be large	e enough to accom	modate 324 gallon v	valer buckets used	by Hueys to 2000 ga	IIIOH
			Scheduled	Helena	0		District Selected NA		e enough to accom	modate 324 gallon v	0 NA	by Hueys to 2000 ga	0
			Scheduled		onination: Estimate				NA	modate 324 gallon v			
\$279,268.00	\$0.00	\$0.00	Scheduled \$0.00				District Selected NA		NA	modate 324 gallon v \$0.00	0 NA		0
\$279,268.00 \$279,268.00	\$0.00 \$0.00	\$0.00 \$0.00		Budget Detern	nination: Estimate	No E	District Selected NA	Estimated Start	NA Date: NA		0 NA Estimated Comple	tion Date: Jun_11	
	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	nination: Estimate	\$279,268.00	District Selected NA	Estimated Start	NA * Date: NA \$0.00 \$0.00	\$0.00	0 NA Estimated Comple	tion Date: Jun_11 \$0.00	<i>0</i> \$0.00
\$279,268.00 Project ID: 67013	\$0.00 130R10165 ct Abstract: This pr	\$0.00 Project Name: Voject will modify exis	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Project Category	\$279,268.00 \$279,268.00 \$279,268.00 Public Safety	District Selected NA \$0.00	\$0.00 \$0.00 \$0.00 Sub Class: 82	NA \$0.00 \$0.00 \$0.00 \$5W4	\$0.00 \$0.00	0 NA Estimated Comple \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$279,268.00 Project ID: 67013	\$0.00 130R10165 ct Abstract: This pr	\$0.00 Project Name:	\$0.00 \$0.00 \$0.00 Vault Mod-SW-Helena	\$0.00 \$0.00 (womack) armories statew	\$0.00 \$0.00 \$0.00 Project Category de that do not meet	\$279,268.00 \$279,268.00 \$279,268.00 Public Safety present National	District Selected NA \$0.00	\$0.00 \$0.00 \$0.00 Sub Class: 82	NA \$0.00 \$0.00 \$0.00 \$5W4	\$0.00 \$0.00	0 NA Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 0 the interior walls, o	\$0.00 \$0.00
\$279,268.00 Project ID: 67013	\$0.00 130R10165 ct Abstract: This pr and flo	\$0.00 Project Name: Voject will modify exis	\$0.00 \$0.00 \$0.00 Vault Mod-SW-Helena ting weapons vaults in	\$0.00 \$0.00 \$0.00 (womack) armories statew	\$0.00 \$0.00 \$0.00 Project Category de that do not meet	\$279,268.00 \$279,268.00 \$279,268.00 Public Safety present National	Sistrict Selected NA \$0.00 \$0.00 Guard Bureau-Army F	\$0.00 \$0.00 \$0.00 Sub Class: 82	NA *Date: NA \$0.00 \$0.00 \$0.00 50.00 NA	\$0.00 \$0.00	0 NA Estimated Comple \$0.00 \$0.00 of 1/4" plate steel t	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 eeilings
\$279,268.00 Project ID: 67013	\$0.00 30R10165 Ct Abstract: This prand flo	Project Name: ' oject will modify exisors of the	\$0.00 Solution \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0	\$0.00 \$0.00 \$0.00 (womack) armories statew Helena Budget Determ	\$0.00 \$0.00 Project Category de that do not meet 0 nination: Estimate	\$279,268.00 \$279,268.00 \$279,268.00 Public Safety present National	Sistrict Selected NA \$0.00 \$0.00 \$0.00 Guard Bureau-Army F District Selected	\$0.00 \$0.00 Sub Class: 82 Regulations. These m	NA \$0.00 \$0.00 \$0.00 \$0.00 \$5W4 hodifications will in NA \$Date: NA	\$0.00 \$0.00 ——————————————————————————————————	0 NA Estimated Comple \$0.00 \$0.00 of 1/4" plate steel t 0 NA Estimated Comple	\$0.00 \$0.00 \$0.00 0 the interior walls, on the interior walls, or the interior walls, on the interior walls, or the interior wall walls, or the interior walls,	\$0.00 \$0.00 seilings
\$279,268.00 Project ID: 67013	\$0.00 130R10165 ct Abstract: This pr and flo	\$0.00 Project Name: Voject will modify exis	\$0.00 \$0.00 \$0.00 Vault Mod-SW-Helena ting weapons vaults in	\$0.00 \$0.00 \$0.00 (womack) armories statew	\$0.00 \$0.00 Project Category de that do not meet	\$279,268.00 \$279,268.00 \$279,268.00 Public Safety present National	\$0.00 \$0.00 Guard Bureau-Army F District Selected \$0.00	#0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	NA *Date: NA \$0.00 \$0.00 \$0.00 50.00 NA	\$0.00 \$0.00	0 NA Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 eeilings

Labor and Industry

Report Period May_09

	Sub Proje	ct Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602E	BenEB	Project Name:	UI - Benefits EB		Project Category	y: Workforce		Sub Class: 79	95NF				
Project	t Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$132,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,753.00	\$1,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,214.00
\$132,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,753.00	\$1,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,214.00
Project ID: 6602E	BenEUC	Project Name:	UI - Benefits EUC		Project Category	y: Workforce		Sub Class: 79	 95NB				
Project	t Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$658,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$658,860.00	\$23,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,064.00
\$658,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$658,860.00	\$23,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,064.00
Project ID: 6602E	BenFAC	Project Name:	UI - Benefits FAC		Project Category	y: Workforce		Sub Class: 79	 95NC				
Project	t Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$117,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,776.00	\$45,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,725.00
\$117,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,776.00	\$45,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,725.00
Project ID: 6602E	BenModern	Project Name:	UI - Benefits Modern	ization	Project Category	y: Workforce		Sub Class: 79	 95NE				
Project	t Abstract: Benefit	Payments for UI Mo	odernization										
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$107,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$107,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	= = = = = = = = = = = = = = = = = = =	Project Name:	UI - Benefits TRA		Project Category	y: Workforce		Sub Class: 79	 95ND				
Project	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$84,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$84,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Abstract: Remployment Services to Benefit UI Claimants

	Sub Proje	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Meas	ure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA			0
				Budget Deter	mination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	etion Date: Dec_10		
\$9,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$9,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT					
Projec	ct Abstract: Tempo	rary Extension of Tr	ade Adjustment Ass	istance Program										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA			0
				Budget Deter	mination: Estimate			Estimated Sta	nt Date: Jun_09		Estimated Comple	etion Date: Dec_10		
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	90WA					
Projec	ct Abstract: Workfo	rce Investment Act	Adult Training											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA			0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11		
\$7,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$7,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	90WD					
Projec	ct Abstract: Workfo	rce Investment Act	Dislocated Worker T	_										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA			0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11		
\$3,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,930.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	
\$3,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,930.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	90WY					
Projec	ct Abstract: Workfo	rce Investment Act	Youth Training											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA			0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11		
\$9,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$9,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602	WSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 7	90WP					
Projec	ct Abstract: State E	mployment Service												
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA			0
				Budget Deter	mination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	etion Date: Jun_1		
\$4,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$4,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	= =

	Sub	Project Description	Status Des	scription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Am	n Stabilization	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$1,153,098.00	\$0	.00 \$0.00	\$0.00	\$0.00	\$0.00	\$1,153,098.00	\$70,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,054.00
Office of P	ublic Ins	truction	Report	Period May_09	9								
roject ID: 35010	0000012	Project Name	: ARRA Title I Part A		Project Categor	y: Education		Sub Class: T	BDDD				
Project	im	prove teaching and lea	and Reinvestment Act o arning for students most risk students and close	at risk of failing to	o meet state acade	nic achievement st	andards. The funds of	reate an unprecede	t have high concentententions to the concentrate of the concentration in the concentration is the concentration of the concentration is the concentration of	rations of students fr educators to implen	om families that livenent innovative stra	e in poverty in order t tegies in Title I schoo	o help ols that
	Subgrant		Schedule	d NA	0	Bridg	ger K-12 Schools N	Α	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$46,364.00	\$0	0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$46,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Schedule	ed NA	0	Belfr	-	A	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$31,931.00	\$0	0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$31,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Schedule	ed NA	0	Red	_ L Lodge Elem N		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$26,399.00	\$0	0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$26,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Schedule		0		_		NA		0 NA		0
	-			Budaet Deteri	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$24,780.00	\$0	0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$24,780.00	\$0.00	\$0.00	- \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant	······································					⊥		NA	φο.σσ	φο.ου 0 NA		φο.σο
	J				mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep 11	
#01.150.00	Φ0	Φ0.00	Ф0.00	-		ФО1 1 <u>ГО</u> ОО	#0.00			#0.00	•	, _	Φ0.00
\$21,150.00	Subgrant	0.00 \$0.00	\$0.00 	\$0.00 	\$0.00 	\$21,150.00	\$0.00 erts K-12 Schools N	\$0.00	\$0.00 NA	\$0.00 	\$0.00 <i>0 NA</i>	\$0.00	\$0.00 · · · · · · · · · · · · · · · · · · ·
	Subgram		Scriedale			71000	113 N-12 30110013 N						U
				-	mination: Estimate		I		nrt Date: Jul_09			etion Date: Sep_11	
\$14,648.00		9.00 \$0.00		\$0.00	\$0.00	\$14,648.00	_	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00
	Subgrant		Schedule	ed NA	0	Jolie	t H S N	A	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$5,179.00	\$0	0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$5,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Schedule	ed NA	0	Luth	er Elem N	Α	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$4,114.00	\$0	.00 \$0.00	\$0.00	\$0.00	\$0.00	\$4,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Schedule	ed NA	0	Red	Lodge H S N	A	NA		0 NA		0
				Decelored Dedeco	animatian. Fatimata						Fatimatad Camal	ation Data: Can 11	
				Buaget Deteri	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$175,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$175,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Heal	Ith and Hun	nan Services	Report F	eriod May_0)								
Project ID: 690100	000000001	Project Name: E	Best Begin Scholorship)S	Project Category	y: Health and Hum	an Services	Sub Class: u	ndet				
Project		eginning Scholorships g families.	s help working families	who qualify to	find and afford high	quality childcare. 7	The program normally	assists in proivding	childcare for 6,500	working families an	d this funding will a	llow us to serve up t	300 more
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100	0000000003	Project Name: C	Comm Services Block	Grant	Project Category	g: Health and Hum	an Services	Sub Class: 8	 55WB				
Project	service	s in local communitie	local communities to a including: child care allow the HRDC network Scheduled	, education and ork to expand ex	job training, provision	on of food, weather provide services fo	ization and energy as	sistance, and resou nal households.				telý 35,000 househo	
				Budget Deter	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$23,246.00	\$0.00	\$0.00	\$957.00	\$0.00	\$0.00	\$24,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$23,246.00	\$0.00	\$0.00	\$957.00	\$0.00	\$0.00	\$24,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100	000000019	Project Name: N	Medicaid Enhanced FN	MAP	Project Category	y: Health and Hum	an Services	Sub Class: u	ndet				
Project	Abstract: These to service	funds increase the fe s and to avert cuts to	deral Medicaid funds a Medicaid services an	appropriation du d provider rates	e to the temporary i	ncrease in the fede	ral Medicaid match ra	te. The enhanced fe	ederal Medicaid ma	tch rate is intended	to prevent limitatior	ns or reductions in el	gibility for
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$888,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$888,168.00	\$243,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,963.00
\$888,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$888,168.00	\$243,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,963.00
Project ID: 690100	0000000005	Project Name: S	Supp Nutrition Asst Pro	gram	Project Category	y: Health and Hum	an Services	Sub Class: 8	55WF				
Project	Addition	nal benefits start at \$	NAP benefits 13.6 per 24 and increase depe I administrative fundin	nding upon the	number of individual								
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$242,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,070.00	\$14,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,542.00
\$242,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,070.00	\$14,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,542.00
Project ID: 690100	-	Project Name: T	emp Asst to Needy Fa	amilies	Project Category	 y: Health and Hum	_	Sub Class: 8	 55WK				

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

	Sub Projec	ct Description	Status Des	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Schedule	ed NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$21,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$21,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	80000000000	Project Name: W	eatherization	. – – – – .	Project Category	Energy and Wea	dtherization	Sub Class: 8	55WB				
Projec	the ann	unds will provide gran ual heating costs of re milies & to double the	ecipient households	by an average of	approximately 32%.	It serves approx 2	2,000 high energy burd	len households ead	y low-income indivi ch year. ARRA fun	duals, thereby reduc ding will allow the W	ing their energy cos eatherization Progra	sts. The program has am to serve at least	s reduced 2,500
	NA	initios a to double the	Schedule	•	0	•	istrict Selected NA		NA		o NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$86,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$86,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,282,838.00				\$0.00		\$1,283,795.00	\$258,505.00	\$0.00	\$0.00		\$0.00		
\$3,476,293.00 Rutte Silv	er Bow C	^{\$0.00} Ountv	\$360,257.00	\$1,177,419.00	\$94,873.00								
Butte Silv	er Bow Coner of High	ounty		Period May_0									
Butte Silv	er Bow Coner of High	ounty	Report			: Education		Sub Class: 2	80WM				
Commission Project ID: 51020	oner of High	ounty er Ed Project Name: 6 I	Report Mill Levy Backfill shortfall with federa	Period May_09	Project Category		interior Colontard NA	Sub Class: 2			0. MA		
Commission Project ID: 51020	oner of High	ounty er Ed Project Name: 61	Report Mill Levy Backfill shortfall with federa	Period May_09 I general stabiliza	Project Category		istrict Selected NA		80WM NA rt Date: Jul_09		0 NA Estimated Comple	etion Date: Jun_11	0
Commission Project ID: 51020	oner of High 00000000012 et Abstract: Replace Replace 6 Mill Levy general stabilization	ounty er Ed Project Name: 6 If the 6 Mill Levy revenue started with fee	Report Mill Levy Backfill shortfall with federa	Period May_09 I general stabiliza	Project Category		istrict Selected NA \$0.00		NA	\$0.00			<i>0</i> \$0.00
Commission Project ID: 51020	er Bow Conner of High 000000000012 et Abstract: Replace Replace 6 Mill Levy general stabilization MT Tech	Project Name: 6 Project Name:	Report Mill Levy Backfill shortfall with federa ederal Schedule fontana,	Period May_09 I general stabiliza ed Butte Budget Deteri	Project Category tion funds 0 mination: Actual	No D	1	Estimated Sta	NA rt Date: Jul_09	\$0.00 \$0.00	Estimated Comple	etion Date: Jun_11	·
Commission Project ID: 51020 Project \$0.00	er Bow Conner of High 000000000012 et Abstract: Replace Replace 6 Mill Levy general stabilization MT Tech \$0.00	er Ed Project Name: 6 If the 6 Mill Levy revenue so revenue shortfall with feat funds at University of Mills 1900.00	Report Mill Levy Backfill shortfall with federa ederal Schedule flontana, \$0.00	Period May_09 I general stabilizated Butte Budget Determ	Project Category Ition funds 0 mination: Actual \$0.00	\$0.00	\$0.00	Estimated Star	NA rt Date: Jul_09 \$0.00 \$0.00		Estimated Comple	etion Date: Jun_11 \$0.00	\$0.00
Sutte Silve Commissio Project ID: 51020 Project \$0.00 Project ID: 51020	oner of High 00000000012 Abstract: Replace Replace 6 Mill Levy general stabilization MT Tech \$0.00 \$0.00 00000000011	Project Name: 6 In the following street of the second street of the seco	Report Mill Levy Backfill shortfall with federa ederal Schedule flontana, \$0.00 \$0.00 abilization Funding	Period May_09 I general stabilizated Butte Budget Determ \$0.00 \$0.00	Project Category Ition funds 0 mination: Actual \$0.00 \$0.00 Project Category	\$0.00 \$0.00 \$0.00 Education	\$0.00 \$0.00	Estimated States \$0.00 \$0.00	NA rt Date: Jul_09 \$0.00\$0.00\$80.WF		#0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Sutte Silve Commissio Project ID: 51020 Project \$0.00 Project ID: 51020	oner of High 00000000012 Abstract: Replace Replace 6 Mill Levy general stabilization MT Tech \$0.00 \$0.00 00000000011	Project Name: 6 Market St. 1000 \$0.00 Project Name: St. 2000	Report Mill Levy Backfill shortfall with federa ederal Schedule flontana, \$0.00 \$0.00 abilization Funding	Period May_0s I general stabiliza ed Butte Budget Detern \$0.00 \$0.00 System ed Butte	Project Category Ition funds 0 mination: Actual \$0.00 \$0.00 Project Category	\$0.00 \$0.00 \$0.00 Education	\$0.00	### Estimated State ### \$0.00 ### \$0.00 ### Sub Class: 26	NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 NA		#0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00
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\$0.00 Project ID: 51020	er Bow Coner of High 000000000012 Et Abstract: Replace Replace 6 Mill Levy general stabilization MT Tech \$0.00 000000000011 Et Abstract: Stabiliz Stabilization funding Tech \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: 6 In the following of the Montant of	Report Mill Levy Backfill shortfall with federa ederal Schedule flontana, \$0.00 \$0.00 abilization Funding flontana University State na, MT Schedule \$0.00 \$0.00 \$0.00 \$0.00	Period May_0s I general stabiliza ad Butte Budget Deteri \$0.00 \$0.00 Bystem ad Butte Budget Deteri \$0.00 \$0.00 \$0.00	Project Category Ition funds 0 mination: Actual \$0.00 \$0.00 Project Category 0 mination: Actual \$0.00 Project Category Project Category	\$0.00 \$0.00 : Education \$0.00 \$0.00 : Education	\$0.00 \$0.00 istrict Selected NA \$0.00	Estimated State \$0.00 \$0.00 Sub Class: 25 Estimated State \$0.00	NA rt Date: Jul_09 \$0.00 \$0.00 80WF NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 o
\$0.00 Project ID: 51020	cer Bow Comer of High concer of High concomposition	Project Name: 6 In the following for University of Montary of the Montary of	Report Mill Levy Backfill shortfall with federal cderal Schedule fontana, \$0.00 \$0.00 abilization Funding fontana University State MT Schedule \$0.00 \$0.00 \$0.00 ition Mitigation to increase tuition for Schedule	Period May_09 I general stabilizated Butte Budget Determ \$0.00 \$0.00 System Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Category Ition funds 0 mination: Actual \$0.00 \$0.00 Project Category 0 mination: Actual \$0.00 Project Category Project Category	\$0.00 \$0.00 Education \$0.00 \$0.00 \$0.00 Light Solution \$0.00 Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution	\$0.00 \$0.00 istrict Selected NA \$0.00	### Estimated State \$0.00 \$0.00 Sub Class: 25 #### ##############################	NA rt Date: Jul_09 \$0.00 \$0.00 80WF NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 o
\$0.00 Project ID: 51020	cer Bow Comer of High concer of High concomposition	Project Name: 6 In the following for University of Montary of University of U	Report Mill Levy Backfill shortfall with federal cderal Schedule fontana, \$0.00 \$0.00 abilization Funding fontana University State MT Schedule \$0.00 \$0.00 \$0.00 ition Mitigation to increase tuition for Schedule	Period May_09 I general stabilizated Butte Budget Determ \$0.00 \$0.00 System Budget Determ \$0.00 \$0.00 \$0.00 Budget Determ \$0.00 Budget Determ \$0.00 Budget Determ	Project Category Ition funds 0 mination: Actual \$0.00 \$0.00 Project Category 0 mination: Actual \$0.00 \$0.00 Project Category ents in the Montana leading to the company of the	\$0.00 \$0.00 Education \$0.00 \$0.00 \$0.00 Light Solution \$0.00 Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution	\$0.00 \$0.00 istrict Selected NA \$0.00 \$0.00	### ##################################	NA rt Date: Jul_09 \$0.00 \$0.00 80WF NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00 0 Stud	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 0 \$0.00 \$0.00

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$1,243,941.00	\$0.00	\$506,392.00	\$0.00	\$1,750,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$1,243,941.00	\$0.00	\$506,392.00	\$0.00	\$1,750,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	nt of Comme	erce	Report P	eriod May_0	9								
Project ID: 65018	81SFF09061	Project Name:	Butte Elem		Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA NA	0	Butte	Elem NA	l	NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,344.00	\$338,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,344.00	\$338,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 81SFF09062	Project Name:	Butte H S		Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA NA	0	Butte	HS NA	l	NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,030.00	\$174,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,030.00	\$174,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65010	60MP09019	Project Name:	Butte-Silver Bow		Project Category	: Transportation/Ir	nfrastructure	Sub Class: 7	'30W4				
Projec	t Abstract: Butte-S	Silver Bow											
	NA		Scheduled	NA NA	0	No Di	istrict Selected NA	l	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$558,160.00	\$0.00	\$558,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$558,160.00	\$0.00	\$558,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09122	Project Name:	Divide Elem		Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Schedulea	NA NA	0	Divide	e Elem NA	l	NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09261	Project Name:	Melrose Elem		Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA NA	0	Melro	ose Elem NA	l	NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status Desc	ription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	31SFF09320	Project Name:	Ramsay Elem		Project Category	: Education		Sub Class: 78	35W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Rams	ay Elem NA		NA		0 Sch	ool Facilities	1
				Budget Determ	nination: Actual			Estimated Star	t Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,223.00	\$20,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,223.00	\$20,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60CP09048	Project Name:	Silver Bow		Project Category	: Transportation/In	frastructure	Sub Class: 73					
Project	t Abstract: County	Road Repair and M	aintenance										
	NA		Scheduled	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Star	t Date: NA		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$129,508.00	\$0.00	\$129,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$129,508.00	\$0.00	\$129,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09121	Project Name:	Walkerville		Project Category	: Transportation/In	frastructure	Sub Class: 73	 30W4				
Project	t Abstract: Walker	ville											
	NA		Scheduled	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Star	t Date: NA		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$22,711.00	\$0.00	\$22,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$22,711.00	\$0.00	\$22,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$710,379.00	\$538,899.00	\$1,249,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	nt of Transpo	ortation	Report P	eriod MAY_0	9								
Project ID: 54010	00152081	Project Name:	BUTTE AREA STRUCT	TURES	Project Category	: Transportation/In	frastructure	Sub Class: 45	50W1				
Project	t Abstract: Replace	e I-15 Structures ne	ar Butte.										
	NA		Not Sched	uled NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Star	t Date: NA		Estimated Comple	tion Date: Nov_10	
							I.				Φ0.00	40.00	\$0.00
\$9,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	φ0.00
\$9,700,000.00 \$9,700,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,700,000.00 \$ 9,700,000.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$ 0.00	\$0.00 \$0.00
	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00				
\$9,700,000.00 Project ID: 5401T	\$0.00	\$0.00 Project Name:	\$0.00 	\$0.00	\$0.00	\$9,700,000.00	\$0.00	\$0.00	\$0.00				
\$9,700,000.00 Project ID: 5401T	\$0.00 STRICT STR	\$0.00 Project Name:	\$0.00 		\$0.00	\$9,700,000.00 Transportation/In	\$0.00	\$0.00	\$0.00				
\$9,700,000.00 Project ID: 5401T	\$0.00	\$0.00 Project Name:	\$0.00 Butte Silver Bow Trans	\$0.00 it	\$0.00 Project Category	\$9,700,000.00 Transportation/In	\$0.00 structure	\$0.00	\$0.00 BOW1		\$0.00	\$0.00	\$0.00
\$9,700,000.00 Project ID: 5401T	\$0.00	\$0.00 Project Name:	\$0.00 Butte Silver Bow Trans	\$0.00 it	\$0.00 Project Category	\$9,700,000.00 Transportation/In	\$0.00 structure	\$0.00 	\$0.00 BOW1		\$0.00 0 NA	\$0.00	\$0.00

Project Abstract: Construct a new roadway alignment connecting Dewy Blvd with Montana St.

	Sub Proje	ct Description	Status Descripti	on	City	Zip Code	School District	Primary Contractor	Primary Co	ontractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eral Fund dget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Scheduled	NA	0	No L	District Selected N	<i>IA</i>	NA		0 NA		0
			ı	Budget Deteri	mination: Estimate			Estimated Start	Date: NA		Estimated Comple	etion Date: Sep_11	
\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	 01806008	Project Name: F	RONT ST-MONTANA TO	UTAH	Project Category	r: Transportation/	 Infrastructure	Sub Class: 450	 DW1				
Project	t Abstract: 0.7 mile	e mill and fill in Butte											
	NA		Active	NA	0	No L	District Selected	IM GILMAN EXCAVATIN	G I 3099 GRAND	AVE,BUTTE,MT, 59701	768730 NA		0
			1	Budget Deteri	mination: Actual			Estimated Start	Date: NA		Estimated Comple	etion Date: Aug_09	
\$768,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$768,730.00	\$301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301.00
\$768,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$768,730.00	\$301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301.00
\$14,299,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,299,930.00	\$301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301.00
Dept of En	vironmenta	Quality	Report Perio	od May_09	9								
Project ID: 53015	SRFDW000001	Project Name: [Orinking Water-SRF		Project Category	: Water and Envi	ronment	Sub Class: 435	5W1				
	Butte Population: 3	3,892. Total project cos cost: \$750,000. Replac	cement of	Butte	•			economic benefits. IA Estimated Start	NA Date: NA			cipients/Clients etion Date: Jun_11	33892
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 53015	SRFWW000001	Project Name: S	SRF - Waste Water		Project Category	: Water and Envi	ronment	Sub Class: 435	-				
Projec	facilitie	s and associated infr	ar 2009 Clean Water State rastructure, green infrastru frastructure projects that w	cture, estua	ry projects and progr	ram administratior	n. The primary purpo	se of the stimulus grant	ct of 2009. It prov t through the CW	ides a source of finance SRF are to: preserve a	cing for the constr and create jobs ar	ruction of wastewater and promote economic	treatment c recovery
	Butte secondary tre plant headworks &		r treatment Not Scheduled	Butte	0	No L	District Selected N	IA	NA		0 NA		0
	,		1	Budget Deteri	mination: Estimate			Estimated Start	Date: NA		Estimated Comple	etion Date: Jun_11	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$807,000.00	\$0.00	\$0.00	\$693,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Mil	litary Affairs	•	Report Perio	od Apr_09)								
Project ID: 67013	30R10166	Project Name: \	Vault Mod-SW-Butte		Project Category	: Public Safety		Sub Class: 825	5W4				
Project		oject will modify exist	ting weapons vaults in arm	ories statew	vide that do not meet	t present National	Guard Bureau-Army	Regulations. These mo	odifications will ir	clude the installation o	of 1/4" plate steel	to the interior walls,	ceilings
	NA		Scheduled	Butte	0	No L	District Selected		NA		0 NA		0
			1	Budget Deteri	mination: Estimate			Estimated Start	Date: NA		Estimated Comple	etion Date: Jun_11	
\$93,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						. ,							

	Sub Proje	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$93,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$93,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Repor	t Period May_0	9								
Project ID: 6602E	BenEB	Project Name:	UI - Benefits EB		Project Categor	y: Workforce		Sub Class: 7	95NF				
Project	t Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$756,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$756,090.00	\$17,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,730.00
\$756,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$756,090.00	\$17,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,730.00
Project ID: 6602E	BenEUC	Project Name:	UI - Benefits EUC		Project Categor	y: Workforce		Sub Class: 7	95NB				
Project	t Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$3,752,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,752,531.00	\$106,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,406.00
\$3,752,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,752,531.00	\$106,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,406.00
Project ID: 6602E	BenFAC	Project Name:	UI - Benefits FAC		Project Categor	y: Workforce		Sub Class: 7	95NC				
Project	t Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$670,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670,794.00	\$230,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,950.00
\$670,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670,794.00	\$230,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,950.00
Project ID: 6602E	BenModern	Project Name:	UI - Benefits Moderr	nization	Project Categor	y: Workforce		Sub Class: 7	95NE				
Project	t Abstract: Benefit	Payments for UI Mo	odernization										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$614,939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$614,939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$614,939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$614,939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	BenTRA	Project Name:	UI - Benefits TRA		Project Categor	y: Workforce		Sub Class: 7	95ND				
Project	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$481,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$481,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ect Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602	WSDRES	Project Name:	WSD - Remploymer	nt Services	Project Category	y: Workforce		Sub Class: 79	90WR				
Projec	ct Abstract: Rempl	oyment Services to I	Benefit UI Claimants										
	NA		Active	NA	0	No L	District Selected NA	l	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$55,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$55,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	SCEP	Project Name:	WSD - SCSEP		Project Category	y: Workforce		Sub Class: 79	90WS				
Projec	ct Abstract: Senior	Community Service	Employment Progra	ım									
	NA		Active	NA	0	No L	District Selected NA	l	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDTAA	Project Name:	WSD - TAA		Project Category	y: Workforce		Sub Class: 79	90WT				
Projec	ct Abstract: Tempo	orary Extension of Tra	ade Adjustment Assi	stance Program									
	NA		Active	NA	0	No L	District Selected NA	l	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	y: Workforce		Sub Class: 79	90WA				
Projec	ct Abstract: Workfo	orce Investment Act	Adult Training										
	NA		Active	NA	0	No L	District Selected NA	l	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$43,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$43,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIADW	Project Name:	WSD - WIA - DW		Project Category	y: Workforce		Sub Class: 79	90WD				
Projec	ct Abstract: Workfo	orce Investment Act	Dislocated Worker T	raining									
	NA		Active	NA	0	No L	District Selected NA	l	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$37,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$37,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	y: Workforce		Sub Class: 79	90WY				

Project Abstract: Workforce Investment Act Youth Training

	Sub Proje	ct Description	Status De	escription	City	Zip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$86,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$86,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDWP	Project Name:	WSD - WP		Project Category	: Workforce	J	Sub Class: 7	90WP				
Projec	ct Abstract: State E	mployment Service	and Remployment G	Grants									
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$38,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$38,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,565,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,565,974.00	\$355,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,086.00
Office of P	Public Instru	ction	Report	t Period May 0	9								
			-										
Project ID: 35010	00000012	Project Name:	ARRA Title I Part A		Project Category	: Education		Sub Class: T	BDDD				
-	ct Abstract: The An	rerican Recovery ar teaching and learr	nd Reinvestment Act	at risk of failing to	rovides \$10 B nation o meet state acaden	ally in additional FY	2009 Title I, Pt A fun ndards. The funds crona's allocation \$34.69	ds for schools that ate an unprecede	have high concent				
-	ct Abstract: The An	rerican Recovery ar teaching and learr	nd Reinvestment Act	st at risk of failing to e achievement gap	rovides \$10 B nation o meet state acaden	ally in additional FY nic achievement sta he economy. Monta	ndards. The funds cre	ds for schools that ate an unprecede	have high concent				
-	ct Abstract: The An improve improve	rerican Recovery ar teaching and learr	nd Reinvestment Act ling for students mos sk students and close	st at risk of failing to e achievement gap led NA	rovides \$10 B nation o meet state acaden	ally in additional FY nic achievement sta he economy. Monta	ndards. The funds cre na's allocation \$34.6	ds for schools that eate an unpreceder i M.	have high concentented opportunity for		nent innovative strat		ols that
-	ct Abstract: The An improve improve	rerican Recovery ar teaching and learr	nd Reinvestment Act ling for students mos sk students and close	st at risk of failing to e achievement gap led NA	rovides \$10 B nation o meet state acaden os while stimulating t o	ally in additional FY nic achievement sta he economy. Monta	ndards. The funds cre na's allocation \$34.6	ds for schools that eate an unpreceder i M.	have high concentented opportunity for NA		nent innovative strat	tegies in Title I schoo	ols that
Projec	ct Abstract: The An improve improve Subgrant	nerican Recovery are teaching and learned education for at-rise	nd Reinvestment Act ling for students mos sk students and close Schedul	st at risk of failing to e achievement gap eled NA Budget Detern \$0.00	rovides \$10 B nation on meet state acaden os while stimulating to a mination: Estimate	ally in additional FY nic achievement sta he economy. Monta <i>Ekalal</i> \$12,374.00	ndards. The funds crena's allocation \$34.68	ds for schools that eate an unpreceder i M. Estimated Sta	have high concentented opportunity for NA rt Date: Jul_09	educators to implen	nent innovative strat 0 NA Estimated Comple	tegies in Title I school	ols that 0
Projec	ct Abstract: The An improve improve Subgrant \$0.00	nerican Recovery are teaching and learned education for at-rise	nd Reinvestment Act ing for students mos sk students and close Schedul	st at risk of failing to e achievement gap led NA Budget Deter \$0.00	rovides \$10 B nation o meet state acaden os while stimulating t omination: Estimate	ally in additional FY nic achievement sta he economy. Monta <i>Ekalal</i> \$12,374.00	ndards. The funds crena's allocation \$34.68 a Elem NA	ds for schools that eate an unpreceder M. Estimated Sta \$0.00	have high concentented opportunity for NA rt Date: Jul_09 \$0.00	educators to implen	nent innovative strat 0 NA Estimated Comple \$0.00 0 NA	tegies in Title I school	ols that <i>o</i> \$0.00
Projec	ct Abstract: The An improve improve Subgrant \$0.00	nerican Recovery are teaching and learned education for at-rise	nd Reinvestment Act ing for students mos sk students and close Schedul	st at risk of failing to e achievement gap led NA Budget Deter \$0.00	rovides \$10 B nation o meet state acaden os while stimulating t omination: Estimate \$0.00	ally in additional FY nic achievement sta he economy. Monta <i>Ekalal</i> \$12,374.00	ndards. The funds crena's allocation \$34.68 a Elem NA	ds for schools that eate an unpreceder M. Estimated Sta \$0.00	have high concentented opportunity for NA rt Date: Jul_09 \$0.00	educators to implen	nent innovative strat 0 NA Estimated Comple \$0.00 0 NA	tegies in Title I school etion Date: Sep_11 \$0.00	ols that <i>o</i> \$0.00
Projec \$12,374.00	Subgrant \$0.00 Subgrant	nerican Recovery are teaching and learned education for at-rise education for at-rise \$0.00	id Reinvestment Act ling for students mos sk students and close Schedul \$0.00	st at risk of failing to achievement gap led NA Budget Determination NA \$0.00 Led NA Budget Determination NA	rovides \$10 B nation o meet state acaden os while stimulating to a mination: Estimate \$0.00 cmination: Estimate	ally in additional FY nic achievement sta he economy. Monta <i>Ekalal</i> \$12,374.00 <i>Carter</i>	ndards. The funds crena's allocation \$34.68 a Elem NA \$0.00 County H S NA	ds for schools that tate an unpreceder M. Estimated Sta \$0.00 Estimated Sta	have high concentinted opportunity for NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09	educators to implen	nent innovative strat 0 NA Estimated Comple \$0.00 0 NA Estimated Comple	tegies in Title I school etion Date: Sep_11 \$0.00 etion Date: Sep_11	\$0.00 \$0.00
Projec \$12,374.00 \$6,323.00	Subgrant \$0.00 Subgrant \$0.00	nerican Recovery are teaching and learn e education for at-rise \$0.00	d Reinvestment Acting for students mossisk students and close Schedul \$0.00 Schedul \$0.00	st at risk of failing to achievement gap led NA Budget Determination NA	rovides \$10 B nation o meet state acaden os while stimulating t 0 mination: Estimate \$0.00 mination: Estimate \$0.00	ally in additional FY nic achievement sta he economy. Monta Ekalal \$12,374.00 Carter \$6,323.00	ndards. The funds crona's allocation \$34.65 at Elem NA \$0.00 County H S NA \$0.00	ds for schools that eate an unpreceded M. Estimated States \$0.00 Estimated States \$0.00	have high concented opportunity for NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00	\$0.00	nent innovative strat 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00	tegies in Title I school stion Date: Sep_11 \$0.00 stion Date: Sep_11 \$0.00	\$0.00 \$0.00
\$12,374.00 \$6,323.00 \$18,697.00 \$18,697.00	Subgrant \$0.00 Subgrant \$0.00 \$0.00	solution serican Recovery are teaching and learn serican for at-rise education for at-rise \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	sid Reinvestment Acting for students most sk students and close Schedul \$0.00 Schedul \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	st at risk of failing to achievement gap led NA Budget Determination NA Budget Determination NA Budget Determination NA Budget Determination NA \$0.00 \$0.00	rovides \$10 B nation of meet state acaden os while stimulating to a mination: Estimate \$0.00 comination: Estimate \$0.00 comination: Estimate \$0.00 comination: \$0.00 cominatio	ally in additional FY nic achievement sta he economy. Monta Ekalal \$12,374.00 Carter \$6,323.00 \$18,697.00	ndards. The funds crona's allocation \$34.68 a Elem NA \$0.00 County H S NA \$0.00 \$0.00	ds for schools that eate an unpreceded M. Estimated States \$0.00 Estimated States \$0.00 \$0.00	have high concented opportunity for NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00	\$0.00	nent innovative strat 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00	tegies in Title I school stion Date: Sep_11 \$0.00 stion Date: Sep_11 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
\$12,374.00 \$6,323.00 \$18,697.00 \$18,697.00	Subgrant \$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	solution services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	sid Reinvestment Acting for students most sk students and close Schedul \$0.00 Schedul \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	st at risk of failing to achievement gap led NA Budget Determing the state of the	rovides \$10 B nation of meet state acaden os while stimulating to the stimulating to the stimulation: Estimate \$0.00 mination: Estimate \$0.00 mination: \$0.00 \$0.00	ally in additional FY nic achievement sta he economy. Monta Ekalal \$12,374.00 Carter \$6,323.00 \$18,697.00	solution should be seen to should be seen to should be seen to should be sho	ds for schools that eate an unpreceded M. Estimated States \$0.00 Estimated States \$0.00 \$0.00	have high concented opportunity for NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	nent innovative strat 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00	tegies in Title I school stion Date: Sep_11 \$0.00 stion Date: Sep_11 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
\$12,374.00 \$6,323.00 \$18,697.00 \$18,697.00 Public Hea Project ID: 69010	\$0.00 Subgrant \$0.00 Subgrant \$0.00 \$0.00 alth and Hun 000000000001 ct Abstract: Best Best Best Best Best Best Best Best	\$0.00 \$0.00 \$0.00 \$0.00 Tan Services Project Name:	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	st at risk of failing to a chievement gap led NA Budget Determing the state of the	rovides \$10 B nation of meet state academ os while stimulating to a mination: Estimate \$0.00 mination: Estimate \$0.00 \$0.00 \$0.00 \$0.00 Project Category	ally in additional FY nic achievement sta he economy. Monta Ekalal \$12,374.00 Carter \$6,323.00 \$18,697.00 7: Health and Huma	solution should be seen to should be seen to should be seen to should be sho	stimated Star Solution Estimated Star \$0.00 Estimated Star \$0.00	have high concentrated opportunity for NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 ndet	\$0.00 \$0.00 \$0.00 \$0.00	nent innovative strat 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00 \$0.00	etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
\$12,374.00 \$6,323.00 \$18,697.00 \$18,697.00 Public Hea Project ID: 69010	\$0.00 Subgrant \$0.00 Subgrant \$0.00 \$0.00 alth and Hun 000000000001 ct Abstract: Best Best Best Best Best Best Best Best	\$0.00 \$0.00 \$0.00 \$0.00 Tan Services Project Name:	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	st at risk of failing to achievement gap led NA Budget Determing the state of the	rovides \$10 B nation of meet state academ os while stimulating to a mination: Estimate \$0.00 mination: Estimate \$0.00 \$0.00 \$0.00 \$0.00 Project Category	ally in additional FY nic achievement sta he economy. Monta Ekalal \$12,374.00 Carter \$6,323.00 \$18,697.00 \$18,697.00 T: Health and Huma quality childcare. The	solution services The funds creation \$34.68 and a selection \$34.68	stimated Star Solution Estimated Star \$0.00 Estimated Star \$0.00	have high concentrated opportunity for NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 ndet	\$0.00 \$0.00 \$0.00 \$0.00	nent innovative strat 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00 \$0.00	etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
\$12,374.00 \$6,323.00 \$18,697.00 \$18,697.00 Public Hea	\$0.00 Subgrant \$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.	\$0.00 \$0.00 \$0.00 \$0.00 Tan Services Project Name:	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	st at risk of failing to achievement gap led NA Budget Determing the state of the	rovides \$10 B nation of meet state acaden os while stimulating to the stimulation of the	ally in additional FY nic achievement sta he economy. Monta Ekalal \$12,374.00 Carter \$6,323.00 \$18,697.00 \$18,697.00 T: Health and Huma quality childcare. The	so.00 County H S NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	stimated Star Solution Estimated Star \$0.00 Estimated Star \$0.00	have high concented opportunity for NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00 \$0.00 And \$0.00 \$0.00 And \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	nent innovative strat 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00 \$0.00 0 \$0.00 0 \$0.00	etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
\$12,374.00 \$6,323.00 \$18,697.00 \$18,697.00 Public Hea	\$0.00 Subgrant \$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.	\$0.00 \$0.00 \$0.00 \$0.00 Tan Services Project Name:	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	st at risk of failing to achievement gap led NA Budget Determing the state of the	rovides \$10 B nation of meet state acaden os while stimulating to the stimulation of the	ally in additional FY nic achievement sta he economy. Monta Ekalal \$12,374.00 Carter \$6,323.00 \$18,697.00 \$18,697.00 T: Health and Huma quality childcare. The	so.00 County H S NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	ds for schools that eate an unpreceded of M. Estimated States \$0.00 Estimated States \$0.00	have high concented opportunity for NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00 \$0.00 And \$0.00 \$0.00 And \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	nent innovative strat 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00 \$0.00 0 \$0.00 0 \$0.00	tegies in Title I school stion Date: Sep_11 \$0.00 stion Date: Sep_11 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Project ID: 690100000000003 Project Name: Comm Services Block Grant Project Category: Health and Human Services Sub Class: 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

	Sub Proje	ect Description	Status Desci	ription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$258,397.00	\$0.00	\$0.00	\$10,634.00	\$0.00	\$0.00	\$269,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$258,397.00	\$0.00	\$0.00	\$10,634.00	\$0.00	\$0.00	\$269,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000019	Project Name:	Medicaid Enhanced FM	 IAP	Project Category	: Health and Hum	an Services	Sub Class: u	indet				
Project			ederal Medicaid funds a o Medicaid services and			crease in the fede	ral Medicaid match ra	te. The enhanced f	ederal Medicaid ma	atch rate is intended	to prevent limitation	ns or reductions in eli	gibility for
	NA	ss and to avert cuts t	Active	NA	0	No D	istrict Selected NA		NA		o NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: NA		Estimated Comple	etion Date: Dec_10	
\$143,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,833.00	\$39,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,508.00
\$143,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,833.00	\$39,508.00	\$0.00	\$0.00	\$ 0.00	\$0.00	\$0.00	\$39,508.00
Project ID: 69010	 00000000005	Project Name:	Supp Nutrition Asst Pro	 gram	Project Category	 : Health and Hum	 an Services	 Sub Class: 8	55WF				
	NA		Active	NA Budget Deter	mination: Estimate	No D	istrict Selected NA	Estimated Sta	NA urt Date: NA		0 NA Estimated Comple	etion Date: Dec_10	0
\$3,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,927.00	\$236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.00
\$3,927.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$3,927.00	\$236.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$236.00 \$236.00
Project ID: 69010	00000000004	Project Name:	 Temp Asst to Needy Fa	— — — — milies	Project Category		□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □	 Sub Class: 8	55WK			`	
•	t Abstract: These million	funds will be used to per month in benefit	continue cash asst for s to over 3,300 families Il be developed through	Montanans at t	the present level & or ogram allows suppor	fer a subsidized e t of subsidized em	mployment program. ployment for TANF el	gible individuals. T	Through ARRA, 80 °				
	NA	,	Scheduled		0	•	istrict Selected NA	'	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Dec_10	
\$267,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$267,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	8000000000	Project Name:	Weatherization		Project Category	Energy and Wea	atherization	Sub Class: 8	55WB				
Project	the ann	nual heating costs of	ants for local HRDC's. T recipient households b ne average labor & mate	y an average o	f approximately 32%	It serves approx 2	2,000 high energy bur	den households ea					
	NA		Scheduled	•	. 0	•	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Dec_10	
\$1,025,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,025,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,698,404.00	\$0.00	\$0.00	\$10,634.00	\$0.00	\$0.00	\$1,709,038.00	\$39,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,744.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
otals for	Butte Sil	ver Bow C	County										
\$23,483,005.00	\$0.00	\$1,243,941.00	\$703,634.00	\$1,216,771.00	\$538,899.00	\$27,186,250.00	\$395,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,131.00
Carbon Co	ounty												
Departmen	nt of Comme	erce	Report Po	eriod May_09	···=··=··=··				.===				
Project ID: 65016	60MP09006	Project Name: E	Bearcreek		Project Category	: Transportation/Inf	frastructure	Sub Class: 7	30W4				
Project	t Abstract: Bearcre	eek											
	NA		Scheduled	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Detern	nination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.00	\$0.00	\$7,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.00	\$0.00	\$7,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09025	Project Name: E	Belfry K-12 Schools		Project Category	: Education		Sub Class: 7	85W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Belfry	K-12 Schools NA		NA		0 Sch	ool Facilities	1
				Budget Detern	nination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,085.00	\$20,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,085.00	\$20,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09014	Project Name:	Bridger		Project Category	: Transportation/Inf	frastructure	Sub Class: 7	30W4				
Project	t Abstract: Bridger												
	NA		Scheduled	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Detern	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$20,228.00	\$0.00	\$20,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$20,228.00	\$0.00	\$20,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09052	Project Name: E	Bridger K-12 Schools		Project Category	: Education		Sub Class: 7	85W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Bridge	r K-12 Schools NA		NA		0 Sch	ool Facilities	1
				Budget Detern	nination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,686.00	\$34,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,686.00	\$34,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60CP09006	Project Name:	 Carbon		Project Category	Transportation/Inf	rastructure	Sub Class: 7	30W3				
Project	t Abstract: West F	ork Road Expansion											
	NA		Scheduled	NA	0	No Dis	strict Selected NA		NA		o NA		0
				Budget Detern	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$154,690.00	\$0.00	\$154,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$154,690.00	\$0.00	\$154,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

School District

Primary Contractor

Primary Contractor Location

Award Amount

Unit of Measure

Unit of Measure Qty

Sub Project Description

Status Description

City

Zip Code

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	General Gov Stabilization Budget Amt Project Name: F \$0.00 \$0.00 Project Name: F	Scheduled \$0.00 \$0.00 Fromberg K-12		State Special Revenue Budget Amt Project Category onination: Actual \$0.00 \$0.00 Project Category	Total Budgeted Amt 7: Transportation/Ir No D \$14,083.00 \$14,083.00	Federal Silo Expenditure Amt Ifrastructure Istrict Selected NA	Estimated Star	NA	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt 0 NA Estimated Comple	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 	Budget Deterr	0 nination: Actual \$0.00	<i>No D.</i> \$14,083.00	istrict Selected NA	Estimated Star	NA			etion Date: Sep_10	0
\$0.00 \$0.00 09160	\$0.00 \$0.00	\$0.00 \$0.00 	Budget Deterr	\$0.00 \$0.00	\$14,083.00	I	Estimated Star				etion Date: Sep_10	0
\$0.00 	\$0.00 	\$0.00 \$0.00 	Budget Deterr	\$0.00 \$0.00	\$14,083.00	I	Estimated Star				etion Date: Sep_10	0
\$0.00 	\$0.00 	\$0.00 Fromberg K-12	\$14,083.00	\$0.00 \$0.00		\$0.00		t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00 	\$0.00 	\$0.00 Fromberg K-12		\$0.00		\$0.00						
09160		Fromberg K-12	\$14,083.00 		\$1 <i>4</i> 083 00	. L	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Project Name: F	-		Project Category	Ψ14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ract: NA		Cabadiilad			: Education		Sub Class: 78					
		Cahadilad										
		Scheduled	NA	0	From	berg K-12 NA		NA		0 Sch	nool Facilities	1
			Budget Deterr	nination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$29,929.00	\$29,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$29,929.00	\$29,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9067	Project Name: J	Joliet		Project Category	 /: Transportation/Ir	ifrastructure	Sub Class: 73					
ract: Joliet												
		Scheduled	NA	0	No D	strict Selected NA		NA		0 NA		0
			Budget Deterr	nination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$15,825.00	\$0.00	\$15,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$15,825.00	\$0.00	\$15,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09217	Project Name: J	Joliet Elem		Project Category	: Education		Sub Class: 78					
ract: NA												
		Scheduled	NA	0	Joliet	Elem NA		NA		0 Sch	nool Facilities	1
			Budget Deterr	nination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$37,618.00	\$37,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$37,618.00	\$37,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09218	Project Name: J	Joliet H S		Project Category	: Education		Sub Class: 78	 35W2				
ract: NA												
		Scheduled	NA	0	Joliet	HS NA		NA		0 Sch	nool Facilities	1
			Budget Deterr	nination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$17,525.00	\$17,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$17,525.00	\$17,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ra O ra	\$0.00	\$0.00 \$0.00 9067 Project Name: Cact: Joliet \$0.00 \$0.00 \$0.00 \$0.00 90217 Project Name: Cact: NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Project Name: Joliet Scheduled \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name: Joliet Elem Scheduled \$0.00 \$0.00 \$0.00 Project Name: Joliet H S Scheduled \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15,825.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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		Sub Projec	t Description	Status Desc	ription	City	Zip Code	School District	Primary Contracto	or Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Sta	ducation bilization idget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA			Scheduled	NA	0	Luth	er Elem N	A	NA		0 Sch	nool Facilities	1
					Budget Deter	rmination: Actual			Estimated S	tart Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6	50160MP0	9097	Project Name:	Red Lodge		Project Category	Transportation/I	nfrastructure	Sub Class:	730W4				
Pr	oject Abst	ract: Red Loc	dge											
	NA			Scheduled	NA	0	No E	istrict Selected N	A	NA		0 NA		0
					Budget Deter	rmination: Actual			Estimated S	tart Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.0	00	\$0.00	\$0.00	\$0.00	\$52,716.00	\$0.00	\$52,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0	00	\$0.00	\$0.00	\$0.00	\$52,716.00	\$0.00	\$52,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6	50181SFF	09324	Project Name:	Red Lodge Elem		Project Category	: Education		Sub Class:	785W2				
Pr	oject Abst	ract: NA												
	NA			Scheduled	NA	0	Red	Lodge Elem N	A	NA		0 Sch	nool Facilities	1
					Budget Deter	rmination: Actual			Estimated S	tart Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,652.00	\$47,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,652.00	\$47,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6	50181SFF	09325	Project Name:	Red Lodge H S		Project Category	: Education		Sub Class:	785W2				
Pr	oject Abst	ract: NA												
	NA			Scheduled	NA	0	Red	Lodge H S N	A	NA		0 Sch	nool Facilities	1
					Budget Deter	rmination: Actual			Estimated S	tart Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,992.00	\$25,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,992.00	\$25,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6	50181SFF	09331	Project Name:	Roberts K-12 Schools		Project Category	: Education		Sub Class:	785W2				
Pr	oject Abst	ract: NA												
	NA			Scheduled	NA	0	Robe	erts K-12 Schools N	A	NA		0 Sch	nool Facilities	1
					Budget Deter	rmination: Actual			Estimated S	tart Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,085.00	\$26,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,085.00	\$26,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0	00	\$0.00	\$0.00	\$0.00	\$265,015.00	\$247,448.00	\$512,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Transportation

Report Period MAY_09

Project ID: 540103081026

Project Name: BELFRY-WEST

Project Category: Transportation/Infrastructure

Sub Class: 450W1

Project Abstract: 7.7 mile overlay on S-308 in Carbon County west of Belfry

	Sub Proje	ct Description	Status Desc	cription	City	Zip Code	School District	Primary Contractor	Primary Co	entractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt		General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No	District Selected F	KNIFE RIVER - BILLINGS	PO BOX 8006	66,BILLINGS,MT, 5910	1444840 NA		0
				Budget Deter	mination: Actual			Estimated Start	Date: NA		Estimated Comple	etion Date: Sep_09	
\$1,444,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,444,840.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,444,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,444,840.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,444,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,444,840.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of En	vironmenta	l Quality	Report F	Period May_0	9								
Project ID: 53015	SRFWW000001	Project Name: S	RF - Waste Water		Project Category	: Water and Env	vironment	Sub Class: 43	5W1				
Projec	facilitie through	s and associated infra	astructure, green infra frastructure projects th	astructure, estua hat will improve	ry projects and progr water quality and will	ram administration I provide long-terr	n. The primary purpo m economic benefits.	ry and Reinvestment A se of the stimulus gran				nd promote economi	
	riod Lodge Colai r	and coolinary near	nom:		mination: Estimate	740	Zioliiot Colocted .	Estimated Start				etion Date: Jun_11	Ç
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\$270,100.00 \$270,100.00	\$0.00 \$0.00	\$0.00 \$0.00	\$248,350.00 \$248,350.00	\$0.00 \$0.00	\$0.00 \$0.00	\$518,450.00 \$518,450.0 0			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
\$270,100.00	 	 - \$0.00	\$248,350.00 \$248,350.00	*** \$0.00	\$0.00 \$0.00	 			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
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Project ID: 6602E		Project Name: U		Period May_o	Project Category	v: Workforce		Sub Class: 79	5NF				
•	ct Abstract: Benefit	-			. rojout dutagor,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
_	NA	•	Active	NA	0	No	District Selected I	VA	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Start	Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$182,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,909.00	96,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,010.00
\$182,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,909.00	96,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,010.00
Project ID: 6602E	BenEUC	Project Name: U	II - Benefits EUC		Project Category	: Workforce		Sub Class: 79	5NB				
Projec	ct Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No .	District Selected I	VA	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Start	Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$907,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$907,790.00	0 \$18,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,864.00
\$907,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$907,790.00	918,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,864.00
Project ID: 6602E		Project Name: U	II - Benefits FAC		Project Category	: Workforce		Sub Class: 79	5NC				
Projec	ct Abstract: Benefit NA	Payments for FAC	Active	NA	0	No	District Selected I	VA	NA		0 NA		0
	///		Active			INO I	District Ociccidu - I						U
				-	mination: Estimate		. 1	Estimated Start				etion Date: Jun_10	
\$162,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,274.00			\$0.00	\$0.00	\$0.00	\$0.00	\$51,825.00
\$162,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,274.00	0 \$51,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,825.00

so.oo	General Gov Stabilization Budget Amt Project Name: U yments for UI Mod \$0.00 \$0.00 Project Name: U yments for TRA	\$0.00 \$0.00	NA	State Special Revenue Budget Amt Project Category omination: Estimate \$0.00 \$0.00 Project Category	\$148,762.00	-		NA t Date: Jun_09 \$0.00	Other Federal Fund Expenditure Amt	\$0.00	State Special Fund Expenditure Amt etion Date: Jun_11 \$0.00	Total Expenditure Amt 0 \$0.00
\$0.00 \$0.00 Benefit Pa	\$0.00 \$0.00 \$0.00 Project Name: Ulyments for TRA	\$0.00 \$0.00 \$1 - Benefits TRA	NA Budget Deteri \$0.00 \$0.00	0 mination: Estimate \$0.00 \$0.00	\$148,762.00	\$0.00	Estimated Star \$0.00	NA t Date: Jun_09 \$0.00		Estimated Comple	_	, and the second
\$0.00 \$0.00 Benefit Pa	\$0.00 \$0.00 Project Name: U yments for TRA	\$0.00 \$0.00 I - Benefits TRA	\$0.00 \$0.00 \$0.00	### \$0.00 \$0.00	\$148,762.00 \$148,762.00	\$0.00	Estimated Star	t Date: Jun_09 \$0.00		Estimated Comple	_	, and the second
\$0.00 Benefit Pa	\$0.00\$0.00 Project Name: Use yments for TRA	\$0.00 \$0.00 I - Benefits TRA	\$0.00 \$0.00 \$0.00	### \$0.00 \$0.00	\$148,762.00 \$148,762.00	\$0.00	Estimated Star	t Date: Jun_09 \$0.00		Estimated Comple	_	, and the second
\$0.00 Benefit Pa	\$0.00\$0.00 Project Name: Use yments for TRA	\$0.00 \$1.00 I - Benefits TRA	\$0.00 \$0.00	\$0.00 \$0.00	\$148,762.00	-	\$0.00	\$0.00		\$0.00	_	\$0.00
\$0.00 Benefit Pa	\$0.00\$0.00 Project Name: Use yments for TRA	\$0.00 \$1.00 I - Benefits TRA	\$0.00	\$0.00	\$148,762.00	-					\$0.00	\$0.00
Benefit Pa	Project Name: U	I - Benefits TRA				\$0.00	\$0.00	***				
Benefit Pa	yments for TRA		NA	Project Category	r: Workforce		•	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00		Active	NA				Sub Class: 79	 95ND				
	\$0.00	Active	NA									
	\$0.00			0	No E	District Selected NA		NA		0 NA		0
	\$0.00		Budget Deteri	mination: Estimate			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$0.00		\$0.00	\$0.00	\$0.00	\$116,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$116,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Project Name: W	/SD - Remployment	t Services	Project Category	: Workforce		Sub Class: 79	 90WR				
: Remploym	ent Services to Be	enefit UI Claimants										
		Active	NA	0	No E	District Selected NA		NA		0 NA		0
			Budget Deteri	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Project Name: W	/SD - TAA		Project Category	: Workforce		Sub Class: 79	 90WT				
: Temporary	Extension of Trad	de Adjustment Assis	stance Program									
		Active	NA	0	No E	District Selected NA		NA		0 NA		0
			Budget Deteri	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Project Name: W	/SD - WIA - Adult		Project Category	: Workforce		Sub Class: 79	00WA				
: Workforce	Investment Act Ac	dult Training										
		Active	NA	0	No E	District Selected NA		NA		0 NA		0
			Budget Deteri	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,310.00	\$172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,310.00	\$172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172.00
	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Project Name: Workforce Investment Act Act Act Act Act Act Act Act Act Ac	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,428.00 Project Name: WSD - TAA Project Category: Workforce Temporary Extension of Trade Adjustment Assistance Program **Active*** NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,428.00 \$0.00 \$0.00 \$13,428.00 \$0.00 \$0.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 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Project Abstract: Workforce Investment Act Dislocated Worker Training

	Sub Projec	ct Description	Status Des	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No	District Selected N.	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$14,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,088.0	0 \$117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117.00
\$14,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,088.0	0 \$117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117.00
Project ID: 6602\	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Categor	y: Workforce		Sub Class: 7	90WY				
Projec	t Abstract: Workfo	rce Investment Act `	Youth Training										
	NA		Active	NA	0	No	District Selected N.	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$21,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,330.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$21,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,330.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDWP	Project Name:	WSD - WP		Project Categor	y: Workforce		Sub Class: 7	90WP				
Projec	t Abstract: State E	mployment Service	and Remployment G	rants									
	NA		Active	NA	0	No	District Selected N.	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$11,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,211.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$11,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,211.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,606,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,606,659.0	0 \$76,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,988.00
Office of P	ublic Instru	ction	Report	Period May_0	9								
Project ID: 35010	0000010	Project Name:	ARRA IDEA Part B		Project Categor	y: Education		Sub Class: T	BDDD				
Projec	to help	them ensure that ch	nd Reinvestment Act o nildren with disabilities dent living. Montana's	s, including childre	en aged three throug	nding for programs gh five, have acce	under Parts B of the ss to a free appropriat	Individuals with Disa e public education to	abilities Education A o meet each child's	Act (IDEA), which pro unique needs and p	vides funds to local repare him or her fo	l educational agencie or further education,	es (LEAs)
	Subgrant		Schedule	ed NA	0	Gre	eat Falls H S N.	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$2,758,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,758,540.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Schedule	ed NA	0	Scl	nool for Deaf and Bli N	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	

Project ID: 350100000011Project Name: ARRA IDEA PreschoolProject Category: EducationSub Class: TBDDD

\$0.00

NA

\$0.00

\$0.00

Budget Determination: Estimate

\$0.00

\$0.00

\$0.00

0

\$7,503.00

\$350,755.00

\$3,116,798.00

\$7,503.00

\$350,755.00

\$3,116,798.00

\$0.00

\$0.00

\$0.00

Subgrant

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Scheduled

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.

North Ctrl Learn Res Ct NA

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Estimated Start Date: Jul_09

\$0.00

\$0.00

\$0.00

NA

\$0.00

\$0.00

\$0.00

\$0.00

0 NA

\$0.00

\$0.00

Estimated Completion Date: Sep_11

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

0

	Sub Proje	ect Description	Status Descrip	otion	City	Zip Code Sc	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Sudget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Great I	Falls H S N	4	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$89,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA NA	0	School	L		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	North (L		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$11,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$101,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	 00000012	Project Name: /	-		Project Category		'	Sub Class: T	BDDD				
	Improv Subgrant	e education for at-ris	k students and close ach Scheduled	NA .	os wniie stimulating t 0 rmination: Estimate	•	na's allocation \$34.t Falls Elem N	4	NA rt Date: Jul_09		0 NA	etion Date: Sep_11	0
\$2,197,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,197,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
φ2,197,309.00 	Subgrant	φυ.υυ	Scheduled	φ0.00 <i>NA</i>	ф0.00 		Falls H S N		φο.σο 	ф0.00 			φυ.συ 0
				Budaet Detei	rmination: Estimate			Estimated Sta	rt Date: Jul_09			etion Date: Sep_11	
\$712,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$712,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant	φο.σσ	Scheduled	φυ.ου NA	0.00		de Elem N/		νA		φο.ου 		φο.σο
	ŭ			Budaet Detei	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$65,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
φ05,009.00	Subgrant	φυ.υυ	Scheduled	φυ.υυ <i>NA</i>	ф0.00 		n Elem N		φ0.00 	ф0.00 			φυ.συ
	o o o o o o o o o o o o o o o o o o o				rmination: Estimate	. 			rt Date: Jul_09			etion Date: Sep_11	-
\$57,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
φο <i>τ</i> ,σστ.σσ	Subgrant	φο.σσ	Scheduled	φυ.ου <i>NA</i>	0.00	Simms			νA		φο.οο 0 NA		φο.σο
	ŭ				rmination: Estimate				rt Date: Jul_09			etion Date: Sep_11	
\$54,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0		iver Valley Elem N		NA VA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$46,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Si	ub Projec	ct Description	Status Desc	cription	City	Zip Code School	ol District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Educati Stabiliza Budget	tion	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt E	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant			Scheduled	n NA	0	Belt Elem	NA		NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$30,029.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	n NA	0	Centerville	e Elem NA		NA		0 NA		0
					Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$27,333.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	n NA	0	Cascade	HS NA		NA		0 NA		0
					Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$26,051.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	i NA	0	Belt H S	NA		NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$20,595.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	i NA	0	Ulm Elem	NA		NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$15,814.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	n NA	0	Centerville	e H S NA		NA		0 NA		0
					Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$5,195.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,258,788.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,258,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	0000001		Project Name: S	Schl Nutrition Equip Gr	rants	Project Category	: Education		Sub Class: T	BDDD				
Projec		SFAs p	RA provides a one ti urchase, renovate, o on is \$225,000.	me appropriation of \$ ⁻ r replace equipment u	100 million nationsed in the Nation	onally for equipment onal School Lunch Pi	assistance to school for ogram. As required by	od authorities (SF, the program, prior	As) participating in rity was given for S	the National School FAs having at least	l Lunch Program (N 50% of students eliç	SLP). Competitive a gible for free or red	awards are intended uced-priced meals. N	to help /lontana's
	Subgrant			Scheduled	n NA	0	Great Fall	ls Elem NA		NA		0 NA		0
					Budget Deter	rmination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$5,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	n NA	0	Cascade	Elem NA		NA		0 NA		0
					Budget Deter	rmination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$5,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	nA NA	0	Centerville	e Elem NA		NA		0 NA		0
					Budget Deter	rmination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$5,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Descri	otion	City	Zip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Vaugh	n Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA NA	0	Kairos	Youth Services NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0		de County Regio NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,506,681.00	 \$0.00	\$0.00	\$0.00	\$0.00		\$6,506,681.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
Public Hea	Ith and Hun	nan Services	Report Pe	riod May 09	<u> </u>								
Project ID: 69010			Best Begin Scholorships			: Health and Huma	n Services	Sub Class: u	ndet				
-	t Abstract: Best Be	eginning Scholorship	s help working families v	vho qualify to		quality childcare. T	ne program normally	assists in proivding	childcare for 6,500	working families an	d this funding will a	llow us to serve up to	300 more
-	working	eginning Scholorship g families.	s help working families v		find and afford high o			assists in proivding		working families an	_	llow us to serve up to	
•			s help working families v	NA	find and afford high o		ne program normally strict Selected NA		NA	working families an	0 NA	·	o 300 more o
Projec	working <i>NA</i>		Scheduled	NA	find and afford high of the first of the fir	No Dis	strict Selected NA	assists in proivding Estimated Sta	NA rt Date: NA		0 NA Estimated Comple	etion Date: Dec_10	0
Projec \$569,800.00	working <i>NA</i> \$0.00	families. \$0.00	Scheduled \$0.00	NA Budget Detern \$0.00	find and afford high of 0 mination: Estimate \$0.00	No Dis	strict Selected NA	Estimated Sta	NA rt Date: NA \$0.00	\$0.00	0 NA Estimated Comple	etion Date: Dec_10 \$0.00	\$0.00
\$569,800.00 \$569,800.00	working NA \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	NA Budget Detern \$0.00	find and afford high of the first of the fir	\$569,800.00	\$0.00 \$0.00	Estimated State \$0.00	NA rt Date: NA \$0.00 \$0.00		0 NA Estimated Comple	etion Date: Dec_10	0
\$569,800.00 \$569,800.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Project Name:	\$0.00 \$0.00 Comm Services Block Gr	NA Budget Detern \$0.00 \$0.00 ant	find and afford high of the first of the fir	\$569,800.00 \$569,800.00 .: Health and Huma	\$0.00 solution Services	#\$0.00 \$0.00 Sub Class: 8	NA **rt Date: NA \$0.00 *0.00 *55WB	\$0.00 \$0.00	0 NA Estimated Comple \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$569,800.00 \$569,800.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Project Name: (funds will be used by s in local communities)	\$0.00 \$0.00 Comm Services Block Grant Communities to sure including: child care, expenses incl	NA Budget Detern \$0.00 \$0.00 rant pport employing ducation and	find and afford high of the find afford high of the find and afford high of the find afford high of the find afford high of the find and afford high of the find affor	\$569,800.00 \$569,800.00 r: Health and Huma and healthcare efform of food, weatherize	\$0.00 \$0.00 \$0.00 In Services Tts. CSBG funds are in the station and energy assistance.	\$0.00 \$0.00 Sub Class: 8 utilized by the state	NA \$0.00 \$0.00 \$0.00 55WB sten (10) Human I	\$0.00 \$0.00 	0 NA Estimated Comple \$0.00 \$0.00 ent Councils (HRDC	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
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CSBG funds are in the station and energy assistance.	\$0.00 \$0.00 Sub Class: 8 utilized by the state	NA \$0.00 \$0.00 \$0.00 55WB sten (10) Human I	\$0.00 \$0.00 	0 NA Estimated Comple \$0.00 \$0.00 ent Councils (HRDC	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
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Estimated State \$0.00 \$0.00 Sub Class: U	NA \$0.00 \$0.00 \$0.00 55WB Sten (10) Human I rice and referral ser NA **t Date: NA \$0.00 \$0.00 \$0.00 And the description of the series of the seri	\$0.00 \$0.00 Resource Development vices. The program \$0.00 \$0.00	0 NA Estimated Comple \$0.00 \$0.00 ent Councils (HRDC assists approximate) 0 NA Estimated Comple \$0.00 \$0.00 0 NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 s and ds \$0.00 \$0.00 \$0.00 \$0.00
\$569,800.00 \$569,800.00 Project ID: 69010 \$52,152.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0	\$0.00 \$0.00 Project Name: (funds will be used by s in local communitier, ARRA funding will \$0.00 \$0.00 Project Name: [funds increase the feature of the feature of the funds increase the feature of the feature of the feature of the funds increase the feature of the feat	\$0.00 \$0.00 \$0.00 Comm Services Block Green including: child care, et allow the HRDC network Scheduled \$2,146.00 \$2,146.00 Medicaid Enhanced FMA and Medicaid services and services are services and services and services and services are services are services and services are services and services are services are services and services are services a	NA Budget Determ \$0.00	find and afford high of the find and afford the find and afford the find affor	\$569,800.00 \$569,800.00 \$569,800.00 The Health and Human and healthcare efform of food, weather in provide services for No Distriction \$54,298.00 \$54,298.00 \$54,298.00 The Health and Human ancrease in the feder	\$0.00 \$0.00 \$0.00 \$n Services Its. CSBG funds are relation and energy assisting to 15,000 additionstrict Selected \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.0	Sub Class: 8 \$0.00 \$0.00 Sub Class: 8 Itilized by the state sistance, and resounal households. Estimated State \$0.00 \$0.00 Sub Class: United The enhanced for the enhanced for the state of the s	NA \$0.00 \$0.00 \$0.00 55WB Sten (10) Human I rice and referral ser NA **t Date: NA \$0.00 \$0.00 \$0.00 And the description of the series of the seri	\$0.00 \$0.00 Resource Development vices. The program \$0.00 \$0.00	0 NA Estimated Comple \$0.00 \$0.00 ent Councils (HRDC assists approximate) 0 NA Estimated Comple \$0.00 \$0.00 0 NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 s and ds \$0.00 \$0.00 \$0.00 \$0.00

	Sub	Project Des	cription	Status Des	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	entractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Educatior Stabilization Budget Ar	n St	eneral Gov abilization udget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6901	100000000005	Pr	oject Name: S	Supp Nutrition Asst P	rogram	Project Categor	y: Health and Hum	an Services	Sub Class: 8	55WF				
Projec	A	dditional be	nefits start at \$	NAP benefits 13.6 pe 24 and increase dep Il administrative fundi	ending upon the r	number of individua	istrative costs. SNAs in the household.	AP benefits provide e There is also a rule	ligible households a change for individua	n opportunity to ob Is in the Able-bodie	tain a more nutritious ed Adults Without Ch	s diet by supplemer nildren category tha	ting their food budge removes the time li	et. mited
	NA	onom pono,	. The additiona	Active	NA	0	No D	istrict Selected N	4	NA		0 NA		0
					Budget Detern	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$3,757,831.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,757,831.00	\$225,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,753.00
\$3,757,831.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,757,831.00	\$225,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,753.00
Project ID: 6901	100000000004	Pr	oject Name: T	emp Asst to Needy F	Families	Project Categor	y : Health and Hum	an Services	Sub Class: 8	 55WK				
Projec	n	nillion per m	onth in benefits	continue cash asst fo to over 3,300 familie be developed throug	es. The TANF pro	ogram allows suppo	rt of subsidized em	ployment for TANF e	ligible individuals. T	hrough ARRA, 80				
	NA			Schedule	ed NA	0	No D	istrict Selected N	4	NA		0 NA		0
					Budget Determ	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$18,852.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$18,852.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6901	10000000000	Pr	oject Name: V	Veatherization		Project Categor	 y: Energy and Wea	□	Sub Class: 8	 55WB				
Projec	tl	ne annual he	eating costs of I	nts for local HRDC's. recipient households e average labor & ma Schedule	by an average of aterials expenditu	approximately 32%	 It serves approx 2 cost-effective energ 	2,000 high energy bu	rden households ead ures.□					
					Budget Detern	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$151,771.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$151,771.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$20,211,344.00	\$	0.00	\$0.00	\$2,146.00	\$0.00	\$0.00	\$20,213,490.00	\$4,527,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,527,523.00
otals for	r Carbo	n Cou	ınty											
\$30,039,624.00	\$	0.00	\$0.00	\$250,496.00	\$265,015.00	\$247,448.00	\$30,802,583.00	\$4,604,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,604,511.00
Carter Co	ounty													
Departme	===	ninistra	tion	Report	Period May_09)								
Project ID: 6101	100000000002	Pr	oject Name: Ir	nteroperability Monta	na	Project Categor	y: Public Safety		Sub Class: 6	05W2				
Projec			continuation of as of the state.	the Interoperability M	Montana (IM) Com	munication Project	deployment and is	intended to continue	the build-out of the l	M public safety rac	dio system to regions	s in central and east	ern Montana, with fu	ture impact
	Build-out of Project depl		y Montana Comn	nunication Active	Ekalak	sa 59	9324 No D	istrict Selected N.	4	NA		0 NA		0
					Budget Detern	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Oct_10	
\$0.00	\$	0.00	\$0.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$	0.00	\$0.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00		0.00	\$0.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

	Sub Projec	ct Description	Status Desc	ription	City	Zip Code	School District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Departme	ent of Comme	erce	Report P	Period May_0	9								
Project ID: 650	0160CP09007	Project Name:	Carter		Project Category	y: Transportation	/Infrastructure	Sub Class: 7	730W3				
Proje	ect Abstract: Gravel	Crushing											
	NA		Scheduled	NA NA	0	No	District Selected NA	1	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$143,085.00	\$0.00	\$143,085.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00		\$0.00	\$0.00	\$143,085.00	\$0.00	\$143,085.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650	 0181SFF09066		Carter County H S		Project Categor				-				
	ect Abstract: NA	•	•			•							
•	NA		Scheduled	NA NA	0	Car	rter County H S NA	1	NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,996.00	\$12,996.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00		\$0.00 \$0.00	\$0.00	\$0.00	\$12,996.00	\$12,996.0		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650		Project Name:			Project Categor			Sub Class: 7			 	' '''	
-	ect Abstract: Ekalaka	-	_ raidid		r roject outegor	y. Transportation	illiadiradia.						
	NA	•	Scheduled	NA NA	0	No	District Selected NA	1	NA		0 NA		0
				Budaet Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$15,184.00	\$0.00	\$15,184.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00 \$0.00 \$0.00		\$ 0.00	\$0.00 \$ 0.00	\$15,184.00	\$0.00 \$0.00	\$15,184.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00
Project ID: 650		Project Name:			Project Categor							— — — — — — — — — — — — — — — — — — —	
•	ect Abstract: NA	r roject Name.	Endiana Elem		i ioject oategor	y. Ladoation		oub olass. 7	700772				
1 10]	NA		Scheduled	NA NA	0	Eka	alaka Elem NA	I	NA		0 Sch	nool Facilities	1
				Rudaet Detei	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
***	***	40.00	40.00			410 500 0				40.00			40.00
\$0.00		\$0.00	\$0.00	\$0.00	\$18,509.00	\$18,509.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00 		\$0.00 	\$0.00 	\$0.00	\$18,509.00 	\$18,509.0	0 \$0.00	\$0.00 	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650		Project Name:	Hawks Home Elem		Project Category	y: Education		Sub Class: 7	765442				
Proje	ect Abstract: NA NA		Scheduled	NA NA	0	Hav	wks Home Elem NA	1	NA		0 Sch	nool Facilities	1
			33334.00					Estimated Sta				etion Date: Jun_11	
					mination: Actual		. .						
\$0.00		\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00		\$0.00	\$0.00	\$0.00	\$3,151.00 	\$3,151.0		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$158,269.00	\$34,656.00	\$192,925.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Desc	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 54010	03231029	Project Name:	40 KM S OF EKALAKA	A-S (PH III)	Project Category	: Transportation/I	nfrastructure	Sub Class: 4	150W1				
Projec	t Abstract: Pave S	tate Secondary 323	3 from RP 24.83 to 37.1	This is the sec	tion that is currently	under contract with	n a total reconstruct to	a all weather grave	el surface.				
	NA		Active	NA	0	No D	District Selected NA	I	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jul_10	
\$7,759,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,759,000.00	\$21,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,248.00
\$7,759,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,759,000.00	\$21,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,248.00
Project ID: 54017	 TBD10	Project Name:	Carter County/Dahl Me	emorial Ho	Project Category	r: Transportation/I	nfrastructure	Sub Class: 4	180W1				
Projec	t Abstract: one Mi	nivan											
	NA		Not Sched	duled NA	0	No D	District Selected NA	I	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_10	
\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	 00002874	Project Name:	D4-CULVERTS-PHAS	 E III	Project Category	r: Transportation/I	nfrastructure	Sub Class: 4	150W1				
Projec	t Abstract: Glendiv	ve District Culvert re	eplacement, abandonme	ent, and major n	naintenance work for	PHASE III							
	NA		Not Sched	duled NA	0	No E	District Selected NA	l	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_11	
\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	 00271009	Project Name:	STRUCTURES-NE OF	EKALAKA	Project Category	r: Transportation/I	nfrastructure	Sub Class: 4	150W1				
Projec	t Abstract: Bridge	Replacement Proje	ct on MT 7 North of Eka	alaka									
	NA		Active	NA	0	No D	District Selected NA	I	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$2,134,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,134,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,134,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,134,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,153,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,153,100.00	\$21,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,248.00
Labor and	Industry		Report F	Period May_0	9								
Project ID: 6602E	BenEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 7	'95NF				
Projec	t Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No D	District Selected NA	l	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$3,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Abstract: Benefit Payments for EUC

Project Name: UI - Benefits EUC

Project ID: 6602BenEUC

Sub Class: 795NB

Project Category: Workforce

	Sub Projec	ct Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$17,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$17,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	 BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	95NC				
Projec	t Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$3,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,099.00	\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,175.00
\$3,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,099.00	\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,175.00
Project ID: 6602	BenModern	Project Name:	UI - Benefits Moderr	nization	Project Category	: Workforce		Sub Class: 7	95NE				
Projec	t Abstract: Benefit	Payments for UI Mo	odernization										
	NA		Active	NA	0	No D	histrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$2,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	95ND				
Projec	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$2,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDRES	Project Name:	WSD - Remploymer	nt Services	Project Category	: Workforce		Sub Class: 7	90WR				
Projec	t Abstract: Remplo	yment Services to E	Benefit UI Claimants										
	NA		Active	NA	0	No D	histrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Projec	t Abstract: Tempor	ary Extension of Tra	ade Adjustment Assi	_									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602V	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	90WA				
Project	t Abstract: Workfo	rce Investment Act A	Adult Training										
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$7,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,747.00	\$968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$968.00
\$7,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,747.00	\$968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$968.00
Project ID: 6602V	— — — — — — WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	90WD				
Project	t Abstract: Workfo	rce Investment Act [Dislocated Worker Tra	ining									
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185.00
\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185.00
Project ID: 6602V	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	90WY				
Project	t Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Detern	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$7,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 7	90WP				
Project	t Abstract: State E	mployment Service	and Remployment Gra	ants									
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Determ	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$66,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,349.00	\$3,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,328.00
Office of P	ublic Instru	ction	Report I	Period May_09)								
Project ID: 35010	00000010	Project Name:	ARRA IDEA Part B		Project Category	: Education		Sub Class: T	BDDD				
Project	to help	them ensure that ch		including childre	n aged three throug		under Parts B of the Instruction						es (LEAs)
	Subgrant		Scheduled Scheduled		0	Chou	uteau Co Joint Ser NA		NA		0 NA		0
				Budget Detern	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$124,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	s	ub Project	t Description	Status Des	cription	City	Zip Code S	School District	Primary Contractor	r Primary Co	ontractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Educat Stabiliza Budget	tion	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 3501	00000011		Project Name: A	RRA IDEA Preschoo	l	Project Category	: Education		Sub Class:	TBDDD				
Projec	ct Abstract:	to help th	nem ensure that chil	Reinvestment Act of dren with disabilities and living. Montana's a	, including childre	en aged three throug								es (LEAs)
	Subgrant			Schedule	d NA	0	Chou	teau Co Joint Ser N	IA .	NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$3,791.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,791.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 3501	00000012		Project Name: A	RRA Title I Part A		Project Category	: Education		Sub Class:	TBDDD				
Projec	ct Abstract:	improve	teaching and learning	Reinvestment Act or ng for students most students and close	at risk of failing to	o meet state acaden	nic achievement sta	andards. The funds	create an unprecede					
	Subgrant			Schedule	d NA	0	Fort E	Benton Elem N	IA	NA		0 NA		0
					Budget Deteri	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$72,404.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Schedule	d NA	0	Big S	andy Elem N	<i>IA</i>	NA		0 NA		0
					Budget Deteri	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$38,398.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Schedule	d NA	0	Gerai	ldine Elem N	IA	NA		0 NA		0
					Budget Deteri	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$37,687.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Schedule	d NA	0	Gerai	ldine H S	IA	NA		0 NA		0
					Budget Deteri	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$17,813.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Schedule	d NA	0	Fort E	Benton H S	IA	NA		0 NA		0
					Budget Deteri	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$8,497.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Schedule	d NA	0	Highv	vood Elem N	IA	NA		0 NA		0
					Budget Deteri	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$7,143.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Schedule	d NA	0	Big S	andy H S	IA	NA		0 NA		0
					Budget Deteri	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$5,213.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								. L						

	Sub Projec	ct Description	Status Desc	ription	City	Zip Code School Di	strict	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt		deral Silo nditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Highwood H S	NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$4,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$191,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	00000001	Project Name: S	Schl Nutrition Equip Gra	ants	Project Category	: Education		Sub Class: T	BDDD				
Projec	SFAs p					assistance to school food a ogram. As required by the							
	Subgrant		Scheduled	NA	0	Big Sandy Ele	m NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Geraldine Elen	n NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$330,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Hea	Ith and Hun	nan Services	Report P	eriod May_0	9								
Project ID: 69010	0000000001	Project Name:	Best Begin Scholorship	S	Project Category	: Health and Human Servi	ces	Sub Class: u	ndet				
Project		eginning Scholorship I families.	s help working families	who qualify to	find and afford high	quality childcare. The prog	ram normally	assists in proivding	childcare for 6,500	working families an	d this funding will a	llow us to serve up to	o 300 more
	NA		Scheduled	NA	0	No District Sel	ected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,900.00		\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,900.00 \$2,900.00	\$0.00	ψ0.00					- $ -$						
\$2,900.00			Comm Services Block (Grant	Project Category	: Health and Human Servi	ces	Sub Class: 8	55WB				
\$2,900.00 Project ID: 69010	t Abstract: These service	Project Name: (unds will be used by s in local communitie	local communities to ses including: child care,	support employ , education and	ment, food, housing job training, provisio	 Health and Human Servi and healthcare efforts. CSE n of food, weatherization a provide services for up to 1 	BG funds are ι nd energy ass	tilized by the state istance, and resou	's ten (10) Human I				
\$2,900.00 Project ID: 69010	t Abstract: These service	Project Name: (unds will be used by s in local communitie	local communities to ses including: child care,	support employ , education and ork to expand e	ment, food, housing job training, provisio	and healthcare efforts. CSE n of food, weatherization a	BG funds are und energy ass 5,000 addition	tilized by the state istance, and resou	's ten (10) Human I			ely 35,000 househol	
\$2,900.00 Project ID: 69010	t Abstract: These service annuall	Project Name: (unds will be used by s in local communitie	local communities to see including: child care, allow the HRDC netwo	support employ , education and ork to expand e NA	ment, food, housing job training, provisio	and healthcare efforts. CSE n of food, weatherization a provide services for up to 1	BG funds are und energy ass 5,000 addition	tilized by the state istance, and resou	's ten (10) Human I rce and referral ser <i>NA</i>		assists approximat 0 NA	ely 35,000 househol	ds
\$2,900.00 Project ID: 69010	t Abstract: These service annuall	Project Name: (unds will be used by s in local communitie	local communities to see including: child care, allow the HRDC netwo	support employ , education and ork to expand e NA	ment, food, housing a job training, provision xisting activities and	and healthcare efforts. CSE n of food, weatherization a provide services for up to 1	BG funds are und energy ass 5,000 addition	tilized by the state istance, and resou al households.	's ten (10) Human I rce and referral ser <i>NA</i>		assists approximat 0 NA	ely 35,000 househol	ds

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	District Selected N.	4	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$672,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672,112.00	\$184,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,617.00
\$672,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672,112.00	\$184,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,617.00
Project ID: 69010	00000000005	Project Name:	Supp Nutrition Asst Pro	gram	Project Category	r: Health and Hum	an Services	Sub Class: 85	 55WF				
Project	Additio	nal benefits start at S	SNAP benefits 13.6 pero \$24 and increase deper al administrative fundin	nding upon the	number of individual								
	NA		Active	NA	0	No E	District Selected N.	4	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$103,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,209.00	\$6,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,200.00
\$103,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,209.00	\$6,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,200.00
Project ID: 69010		Project Name:	 Temp Asst to Needy Fa	amilies	Project Category	 /: Health and Hum	an Services	Sub Class: 85	 55WK				
			s to over 3,300 families ill be developed through Scheduled	n WoRC contra		ble for up to six mo		2009 thru Sept 30, 20		% of experialtures in	0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	8000000000	Project Name:	Weatherization		Project Category	: Energy and We	atherization	Sub Class: 85	55WB				
Projec	the ann	nual heating costs of	ants for local HRDC's. ⁻ recipient households b he average labor & mat	y an average o	of approximately 32%	. It serves approx 2	2,000 high energy bu	rden households ead	y low-income indiv h year. ARRA fun	iduals, thereby reduce ding will allow the W	cing their energy co eatherization Progr	sts. The program ha am to serve at least	s reduced 2,500
	NA		Scheduled	NA	0	No E	District Selected N.	4	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$16,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$801,249.00	\$0.00	\$0.00	\$272.00	\$0.00	\$0.00	\$801,521.00	\$190,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,817.00
otale for	Carter Co	ounty											
Juis IVI	Juiter O	Janty											
\$11,351,055.00	\$0.00	\$0.00	\$272.00	\$472,269.00	\$34,656.00	\$11,858,252.00	\$215,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,393.00

Cascade County

Commissioner of Higher Ed Report Period May_09

Project ID: 510200000000012 Project Name: 6 Mill Levy Backfill Project Category: Education Sub Class: 280WM

Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

	Sub Proje	ct Description	Status Descri	ption City	,	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt				State Special evenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		revenue shortfall with federal	Scheduled	Great Falls	s 0	No D	istrict Selected NA		NA		0 NA		0
	Univesity, Great Fa	n funds at Montana State alls COT		Budget Determina	tion: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 51020	00000000011	Project Name: Stabiliza	ation Funding	P	roject Category	: Education		Sub Class: 2	280WF				
Projec	ct Abstract: Stabiliz	ation funding for the Montan	na University Sys	tem									
	Stabilization fundin Great Falls COT	g for Montana State Univesity,	Scheduled	Great Falls	S 0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determina	tion: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 51020	00000000001	Project Name: Tuition N	Mitigation	P	roject Category	: Education		Sub Class: 2	280HW				
Projec	ct Abstract: Funding	g to mitigate the need to inci	rease tuition for I	residents students	in the Montana l	Jniversity System							
		the need to increase tuition for t Montana State Univesity, Grea		Great Falls	G 0	No D	istrict Selected NA		NA		0 Stu	dents	0
	Falls COT	,		Budget Determina	tion: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$786,046.00	\$0.00	\$319,989.00	\$0.00	\$1,106,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$786,046.00	\$0.00	\$319,989.00	\$0.00	\$1,106,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$786,046.00	\$0.00	\$319,989.00	\$0.00	\$1,106,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	nt of Comme	erce	Report Pe	riod May_09									
Project ID: 65016	60MP09008	Project Name: Belt		P	roject Category	: Transportation/Ir	nfrastructure	Sub Class: 7	730W4				
Projec	ct Abstract: Belt												
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determina	tion: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$16,064.00	\$0.00	\$16,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$16,064.00	\$0.00	\$16,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09028	Project Name: Belt Ele	 m	P	roject Category	Education		Sub Class: 7	785W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA	0	Belt E	Elem NA		NA		0 Sch	hool Facilities	1
				Budget Determina	tion: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,285.00	\$30,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,285.00	\$30,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09029	Project Name: Belt H S	 }	P	roject Category	: Education		Sub Class: 7	785W2				

	Sub Projec	et Description	Status Desc	ription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	Belt	HS NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,298.00	\$16,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,298.00	\$16,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60CP09008	Project Name:	Cascade		Project Category	r: Transportation/l	nfrastructure	Sub Class: 7	30W3				
Project	t Abstract: County	Building Energy Per	rformance Contract										
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$243,449.00	\$0.00	\$243,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$19,463.00	\$0.00	\$19,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$262,912.00	\$0.00	\$262,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09068	Project Name:	Cascade Elem		Project Category	: Education		Sub Class: 7	85W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Caso	eade Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,910.00	\$30,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$30,910.00 	\$30,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09069	Project Name:	Cascade H S		Project Category	: Education		Sub Class: 7	85W2				
Project	et Abstract: NA		0.1.1.1			2						, E	,
	NA		Scheduled		0	Caso	eade H S NA		NA			nool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,944.00	\$22,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$22,944.00 	\$22,944.00		\$0.00 	\$0.00	\$0.00	\$0.00		\$0.00
Project ID: 65018		Project Name:	Centerville Elem		Project Category	: Education		Sub Class: 7	85W2				
Project	ct Abstract: NA		Scheduled	. NA	0	Cont	erville Elem NA		NA		0 50	nool Facilities	1
	NA		Scrieduled			Cent	erville Lietti - IVA						1
					mination: Actual		1	Estimated Sta				etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,977.00	\$27,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,977.00	\$27,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Descr	ription	City	Zip Code Sch	ool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	Centervi	ille H S NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,659.00	\$16,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,659.00	\$16,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018		Project Name:	Deep Creek Elem		Project Category	r: Education		Sub Class: 7	85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Deep Cr	reek Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09055	Project Name:	Great Falls		Project Category	r: Transportation/Infra	astructure	Sub Class: 7	30W4				
Projec	t Abstract: Great F	alls											
	NA		Scheduled	NA	0	No Distri	ict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$957,754.00	\$0.00	\$957,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$957,754.00	\$0.00	\$957,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09182	Project Name:	Great Falls Elem		Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Great Fa	alls Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$854,764.00	\$854,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$854,764.00	\$854,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09183	Project Name:	Great Falls H S		Project Category	: Education		Sub Class: 7	85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Great Fa	alls H S NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,979.00	\$426,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,979.00	\$426,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 B1SFF09272	Project Name:	Mont Schfor Deaf Blind		Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	School f	or Deaf and Bli NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,744.00	\$64,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,744.00	\$64,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	t Description	Status Desc	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65016	60MP09087	Project Name:	Neihart		Project Category	y: Transportation/	nfrastructure	Sub Class: 73	30W4				
Project	t Abstract: Neihart												
	NA		Scheduled	d NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$7,632.00	\$0.00	\$7,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,632.00	\$0.00	\$7,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09280	Project Name:	North Ctrl Learn Res C	tr	Project Category	y: Education		Sub Class: 78	 35W2				
Project	t Abstract: NA												
	NA		Scheduled	d NA	0	Nort	h Ctrl Learn Res Ct NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845.00	\$9,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845.00	\$9,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09366	Project Name: S	Simms H S		Project Category	y: Education		Sub Class: 78					
Project	t Abstract: NA												
	NA		Scheduled	d NA	0	Simi	ms H S NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,029.00	\$22,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,029.00	\$22,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	B1SFF09381	Project Name: S	Sun River Valley Elem		Project Category	y: Education		Sub Class: 78					
Project	t Abstract: NA												
	NA		Scheduled	d NA	0	Sun	River Valley Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,883.00	\$33,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,883.00	\$33,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09406	Project Name: \	Jlm Elem		Project Category	y: Education		Sub Class: 78	 35W2				
Project	t Abstract: NA												
	NA		Scheduled	d NA	0	Ulm	Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,028.00	\$15,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Des	scription	City	Zip Code	School District	Primary Contractor	Primary Co	entractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Schedule	ed NA	0	Vaug	ghn Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,328.00	\$17,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,328.00	\$17,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,244,362.00	\$1,591,248.00	\$2,835,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	nt of Transpo	ortation	Report	Period MAY_0	9								
Project ID: 54010			1ST AVE N-WEST O	F RIVER DR	Project Category	: Transportation/I	nfrastructure	Sub Class: 4	50W1				
Project	t Abstract: 0.18 mi	le mill and fill in Gre	eat Falls										
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Oct_09	
\$331,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$331,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	 05209005	Project Name:	6TH ST N - 8TH TO 0	CENTRAL	Project Category	r: Transportation/I	nfrastructure	Sub Class: 4	 50W1				
Project	t Abstract: 0.6 mile	e overlay in Great Fa	alls.										
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_09	
\$285,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$285,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5401T	BD6	Project Name:	DEARBORN REST A	REA	Project Category	: Transportation/I	nfrastructure	Sub Class: 4	50W1				
Project	t Abstract: 15 De	arborn Rest Area R	eplacement										
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: May_11	
\$4,506,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,506,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$4,506,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,506,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5401T	BD35	Project Name:	Great Falls Transit		Project Category	: Transportation/I	nfrastructure	Sub Class: 4	80W1				
Project	t Abstract: MPO w	ill use funds for pure	chase of vans and bus	ses.									
	NA		Not Sche	eduled NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_10	
					40.00	# 4 000 040 00	40.00	Φ0.00	Φ0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,223,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,223,819.00	\$0.00	\$0.00	\$0.00	φ0.00	Ψ0.00	ψ0.00	ψ0.00

Project Abstract: Great Falls Community Transportation Enhancement Projects.

	Sub Projec	ct Description	Status Descript	tion	City	Zip Code 5	School District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund Idget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Scheduled	d NA	0	No D	istrict Selected NA	ı	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Dec_10	
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	 05208002	Project Name:	PARK DR-6TH ST-1ST A\	 /E-N	Project Category	Transportation/I	 nfrastructure	Sub Class: 4	450W1				
Project	t Abstract: 0.7 mile	overlay in Great F	alls.										
	NA		Active	NA	0	No D	istrict Selected NA	1	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_09	
\$308,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$308,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	05205024	Project Name:	RIVER DR-1ST TO 9TH		Project Category	: Transportation/I	nfrastructure	Sub Class: 4	450W1				
Project	t Abstract: 0.9 mile	overlay in Great F	alls										
	NA		Active	NA	0	No D	istrict Selected NA	ı	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Oct_09	
\$607,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$607,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$607,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$607,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010)5299080	Project Name:	SIDEWALK PROGRAM-G	TF PHA	Project Category	: Transportation/I	nfrastructure	Sub Class: 4	450W1				
Project	•	Location sidewalk	Improvment Project - Grea										
	NA		Active	NA	0	No D	istrict Selected W.	ALKER CONSTRUCT	TION I 270 FLOSS F	LAT RD STE A,BELGF	RA 1043314 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Oct_09	
\$1,043,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,043,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,043,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,043,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	01011004	Project Name:	SMELTER AVE & 10TH S	T N-GTF	Project Category	: Transportation/I	nfrastructure	Sub Class: 4	450W1				
Project	t Abstract: Recons	truction of the Sme	Iter Ave. & 10th St. North	Intersection									
	NA		Not Scheduled	d NA	0	No D	istrict Selected NA	ı	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_11	
\$2,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5401T	ΓBD41	Project Name:	SUN RIVER CONNECTOR	3	Project Category	: Transportation/I	nfrastructure	Sub Class: 4	450W1				
Project	t Abstract: Design	and construction of	a bicycle and pedestrian t	rail in the Ci	ty of Great Falls on th	ne north side of 10	th Ave. South betwee	n Fox Farm Rd and	d the west end of the	e Warden Bridge.			
	NA		Not Scheduled	d NA	0	No D	istrict Selected NA	ı	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Aug_10	
\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status Description	on C	ity	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eral Fund Iget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$12,006,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,006,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Co	orrections		Report Perio	d May_09									
Project ID: 641-0)5-01	Project Name: Y	outh Trans Center Vac Sa	vings	Project Category	: Public Safety		Sub Class: 7	01W1				
Projec	t Abstract: To offse	et vacancy savings fo	or direct care staff.										
	Offset vacancy sav	ings	Scheduled	Great Fa	alls 59	0405 No E	District Selected NA		NA		0 NA		0
			E	Budget Determii	nation: Actual			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$48,472.00	\$0.00	\$0.00	\$0.00	\$48,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$48,472.00	\$0.00	\$0.00	\$0.00	\$48,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$48,472.00	\$0.00	\$0.00	\$0.00	\$48,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of En	vironmental	Quality	Report Perio	d May 09									
Project ID: 53013			Prinking Water-SRF		Project Category	: Water and Envi	onment	Sub Class: 4	35W1				
	econon Great Falls Populat \$2,780,000. ARRA		ement of	cture projects Great Fa	that will improve valls 0	vater quality and w		conomic benefits.	NA		0 Rec	ipients/Clients	56215
		over a 20 vear period. T		Budget Determii	nation: Estimate		ı	Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$225,000. Replace	ation: 1000. Project cost. ment of old, leaking disti an terms are 0.75% inte	ribution erest over _E	Black Ea Budget Determin	agle 0 nation: Estimate	No E	istrict Selected NA	Estimated Sta	NA rt Date: NA		0 Rec	ripients/Clients	1000
\$124,900.00			ei ine										
Ψ12-1,000.00	\$0.00	\$0.00	\$100,100.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Connect Population cost: \$500,000. Cost to replace private in	\$0.00 In to Great Falls: 1075. Propertion to the City of Greatividual wells yielding was seen to the complex of the complex o	\$100,100.00 Project Not Scheduled Great Falls water	Great Fa			\$0.00 District Selected NA	\$0.00 Estimated Sta	\$0.00 NA	\$0.00		ipients/Clients	\$0.00 1 <i>075</i>
	Connect Populatior cost: \$500,000. Co to replace private ir auality with potentia	\$0.00 n to Great Falls: 1075. P nnection to the City of G ndividual wells yielding w al health risks. Expected	\$100,100.00 Project Not Scheduled Great Falls water E I loan	Great Fa	nation: Estimate	No E	istrict Selected NA	Estimated Sta	\$0.00 NA rt Date: NA		0 Rec	ipients/Clients tion Date: Jun_11	1075
\$277,500.00 \$818,700.00	Connect Population cost: \$500,000. Cost to replace private in	\$0.00 In to Great Falls: 1075. Propertion to the City of Greatividual wells yielding was seen to the complex of the complex o	\$100,100.00 Project Not Scheduled Great Falls water	Great Fa	alls 0		- .		\$0.00 NA	\$0.00 \$0.00 \$0.00	0 Rec	ipients/Clients	
\$277,500.00 \$818,700.00	Connect Population cost: \$500,000. Cost to replace private in quality with potentia \$0.00	\$0.00 In to Great Falls: 1075. Printection to the City of Great individual wells yielding was health risks. Expected \$0.00 \$0.00	\$100,100.00 Project Not Scheduled Great Falls water El loan \$222,500.00 \$656,300.00	Great Fa Budget Determin \$0.00	nation: Estimate \$0.00 \$0.00	\$500,000.00 \$1,475,000.00	\$0.00	Estimated Sta	\$0.00 NA rt Date: NA \$0.00 \$0.00	\$0.00	0 Rec Estimated Comple	ipients/Clients vition Date: Jun_11 \$0.00	1075 \$0.00
\$277,500.00 \$818,700.00 Project ID: 53015	Connect Population cost: \$500,000. Co. to replace private in auality with potentia \$0.00 \$0.00 \$RFWW000001 SRFWW000001 Ct Abstract: This is facilities	\$0.00 In to Great Falls: 1075. Prinection to the City of Great Halls: 1075. Prinection to the City of Great Halls: Expected \$0.00 Solution Soluti	\$100,100.00 Project Not Scheduled Great Falls water El loan \$222,500.00	Great Fa Budget Determin \$0.00 \$0.00 Revolving Fureture, estuary	nation: Estimate \$0.00 Project Category and (CWSRF) stimu projects and prog	\$500,000.00 \$1,475,000.00 y: Water and Envir	\$0.00 \$0.00 \$0.00 ronment e American Recovery The primary purpose	### Stimated Sta \$0.00 \$0.00 Sub Class: 4 and Reinvestment	\$0.00 NA rt Date: NA \$0.00 \$0.00 35W1 Act of 2009. It provi	\$0.00 \$0.00 ——————————————————————————————————	0 Rec Estimated Comple \$0.00 \$0.00	tipients/Clients tion Date: Jun_11 \$0.00 \$0.00 uction of wastewater	\$0.00 \$0.00 treatment
\$277,500.00 \$818,700.00 Project ID: 53015	Connect Population cost: \$500,000. Con to replace private in quality with potentia \$0.00 \$0.00 \$0.00 SRFWW000001 St Abstract: This is facilities through	\$0.00 In to Great Falls: 1075. Prinection to the City of Great Halls: 1075. Prinection to the City of Great Halls: Expected \$0.00 Solution Soluti	\$100,100.00 Project Not Scheduled Great Falls Water Elloan \$222,500.00 \$656,300.00 GRF - Waste Water r 2009 Clean Water State astructure, green infrastructure frastructure projects that w	Great Fa Budget Determin \$0.00 \$0.00 Revolving Fureture, estuary	nation: Estimate \$0.00 \$0.00 Project Category and (CWSRF) stimular projects and progenter quality and will	\$500,000.00 \$1,475,000.00 T: Water and Envirous grant under the ram administration provide long-term	\$0.00 \$0.00 \$0.00 ronment e American Recovery The primary purpose	### Stimated Stars ### \$0.00 ### \$0.00 Sub Class: 4 and Reinvestment of the stimulus grains ###################################	\$0.00 NA rt Date: NA \$0.00 \$0.00 35W1 Act of 2009. It provi	\$0.00 \$0.00 ——————————————————————————————————	0 Rec Estimated Comple \$0.00 \$0.00	tipients/Clients tion Date: Jun_11 \$0.00 \$0.00 uction of wastewater	\$0.00 \$0.00 treatment
\$277,500.00 \$818,700.00 Project ID: 53015	Connect Population cost: \$500,000. Con to replace private in quality with potentia \$0.00 \$0.00 \$0.00 SRFWW000001 St Abstract: This is facilities through	\$0.00 In to Great Falls: 1075. Prinection to the City of Great Health risks. Expected \$0.00 Troject Name: Sand associated infranting the investment in information of the content of the investment in informatic properties.	\$100,100.00 Project Not Scheduled Great Falls Water Ed Ioan \$222,500.00 \$656,300.00 SRF - Waste Water ractucture, green infrastructure frastructure projects that we water that we w	Great Fa	nation: Estimate \$0.00 \$0.00 Project Category and (CWSRF) stimular projects and progenter quality and will	\$500,000.00 \$1,475,000.00 T: Water and Envirous grant under the ram administration provide long-term	\$0.00 \$0.00 \$0.00 \$0.00 Tonment e American Recovery The primary purpose economic benefits.	### Stimated Stars ### \$0.00 ### \$0.00 Sub Class: 4 and Reinvestment of the stimulus grains ###################################	\$0.00 NA rt Date: NA \$0.00 \$0.00 35W1 Act of 2009. It proviunt through the CWS	\$0.00 \$0.00 ——————————————————————————————————	0 Rec Estimated Comple \$0.00 \$0.00 noing for the construand create jobs an	stion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 treatment recovery
\$277,500.00 \$818,700.00 Project ID: 53015	Connect Population cost: \$500,000. Con to replace private in quality with potentia \$0.00 \$0.00 \$0.00 SRFWW000001 St Abstract: This is facilities through	\$0.00 In to Great Falls: 1075. Prinection to the City of Great Health risks. Expected \$0.00 Troject Name: Sand associated infranting the investment in information of the content of the investment in informatic properties.	\$100,100.00 Project Not Scheduled Great Falls Water Ed Ioan \$222,500.00 \$656,300.00 SRF - Waste Water ractucture, green infrastructure frastructure projects that we water that we w	Great Fa	nation: Estimate \$0.00 \$0.00 Project Category and (CWSRF) stimu projects and prog atter quality and wil	\$500,000.00 \$1,475,000.00 T: Water and Envirous grant under the ram administration provide long-term	\$0.00 \$0.00 \$0.00 \$0.00 Tonment e American Recovery The primary purpose economic benefits.	#\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 NA rt Date: NA \$0.00 \$0.00 35W1 Act of 2009. It proviunt through the CWS	\$0.00 \$0.00 ——————————————————————————————————	0 Rec Estimated Comple \$0.00 \$0.00 noting for the construent and create jobs an	stion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 treatment recovery
\$277,500.00 \$818,700.00 Project ID: 53015 Projec	Connect Population cost: \$500,000. Con to replace private in quality with potential \$0.00	\$0.00 In to Great Falls: 1075. Propertion to the City of Great Health risks. Expected \$0.00 Project Name: Sale Federal Fiscal Years and associated infrared the investment in information recoating - secondary to the investment to the investment in the investment in the investment to the investment in information of the investment in information in the investment in the	\$100,100.00 Project Not Scheduled Great Falls Water Ed Ioan \$222,500.00 \$656,300.00 SRF - Waste Water r 2009 Clean Water State astructure, green infrastructure projects that we wreatment Not Scheduled Ed	Great Fa Budget Determin \$0.00 \$0.00 Revolving Fur Sture, estuary ill improve wa Great Fa Budget Determin	nation: Estimate \$0.00 \$0.00 Project Category and (CWSRF) stimut projects and prog atter quality and will alls 0 nation: Estimate	\$500,000.00 \$1,475,000.00 y: Water and Envirous grant under the ram administration provide long-term	\$0.00 \$0.00 \$0.00 \$0.00 Tonment e American Recovery The primary purpose economic benefits.	\$0.00 \$0.00 Sub Class: 4 and Reinvestment of the stimulus gra	\$0.00 NA rt Date: NA \$0.00 \$0.00 \$35W1 Act of 2009. It proviunt through the CWS NA rt Date: NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 Rec Estimated Comple \$0.00 \$0.00 noting for the construand create jobs an 0 NA Estimated Comple	sipients/Clients stion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 treatment recovery

Dept of Natural Resource and Conserv

Report Period May_09

	Sub Projec	t Description	Status Des	scription	City	Zip Code Se	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 57060	000013	Project Name: 0	CASCADE COUNTY		Project Category	: Water and Enviro	nment	Sub Class: 54	10W7				
Projec	ct Abstract: COUNT	Y SHOPS REMEDIA	ATION OF WOOD TE	REATMENT PRES	SERVATIVES								
	NA		Schedule	ed NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deterr	nination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 57060	000031	Project Name: F	ort Shaw Irrigation D	 District	Project Category		」	Sub Class: 54	 10W6				
-	ct Abstract: Water C												
•	NA	,	Schedule	ed NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deterr	nination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun 11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 57060			Jpper Lower River Ro				J						
•		-			Froject Category	. Water and Enviro	minent	Sub Class. 5	70 V V O				
Projec	ct Abstract: Upper L NA	ower River Road Pri	Schedule		0	No Dis	strict Selected NA		NA		o NA		0
					etastian Estimata			Fatire et al Ota					•
				-	nination: Estimate		I	Estimated Star			Estimated Comple		
\$0.00	\$0.00	\$0.00	\$0.00 	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	ደብ በበ										
\$0.00	\$0.00		\$0.00 	\$100,000.00	\$0.00	\$100,000.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I abor and		\$0.00	\$0.00	\$100,000.00 	\$0.00 \$0.00	\$100,000.00 	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	<mark>\$0.00</mark> \$0.00	\$0.00	\$0.00 \$0.00
Labor and	Industry		\$0.00		\$0.00		J					'	
Project ID: 6602			\$0.00	\$300,000.00	\$0.00	\$300,000.00	J		\$0.00			'	
Project ID: 6602		\$0.00 Project Name: U	\$0.00	\$300,000.00 Period May_09	\$0.00	\$300,000.00	J	\$0.00	\$0.00			'	
Project ID: 6602	BenEB	\$0.00 Project Name: U	\$0.00	\$300,000.00	\$0.00	\$300,000.00 : Workforce	J	\$0.00	\$0.00			\$0.00	
Project ID: 6602	BenEB	\$0.00 Project Name: U	\$0.00 Report	\$300,000.00 Period May_09	\$0.00 Project Category	\$300,000.00 : Workforce	\$0.00	\$0.00 Sub Class: 79	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00
Project ID: 6602	BenEB	\$0.00 Project Name: U	\$0.00 Report	\$300,000.00 Period May_09	\$0.00 Project Category	\$300,000.00 : Workforce	\$0.00	\$0.00 Sub Class: 79	95NF NA		\$0.00 0 NA	\$0.00	\$0.00
Project ID: 66021	BenEB ct Abstract: Benefit I NA	\$0.00 Project Name: UP ayments for EB	\$0.00 Report JI - Benefits EB Active	\$300,000.00 Period May_09 NA Budget Deterr	\$0.00 Project Category 0 nination: Estimate	\$300,000.00 : Workforce	\$0.00	\$0.00 Sub Class: 79 Estimated Star	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 0 NA Estimated Comple	\$0.00	\$0.00
Project ID: 66021	BenEB ct Abstract: Benefit I NA \$0.00 \$0.00	\$0.00 Project Name: UP ayments for EB	\$0.00 Report JI - Benefits EB Active \$0.00 \$0.00	\$300,000.00 Period May_0\$ NA Budget Detern \$0.00	\$0.00 Project Category 0 nination: Estimate \$0.00	\$300,000.00 : Workforce No Dis \$1,682,613.00 \$1,682,613.00	\$0.00	\$0.00 Sub Class: 79 Estimated Start \$0.00	\$0.00 95NF NA t Date: Apr_09 \$0.00 \$0.00	\$0.00 \$0.00	0 NA Estimated Comple	\$0.00 etion Date: Jun_11 \$0.00	\$0.00 0 \$19,588.00
\$1,682,613.00 \$1,682,613.00 Project ID: 66021	BenEB ct Abstract: Benefit I NA \$0.00 \$0.00	\$0.00 Project Name: Upper Service Ser	\$0.00 Report JI - Benefits EB Active \$0.00 \$0.00	\$300,000.00 Period May_0\$ NA Budget Detern \$0.00	\$0.00 Project Category 0 mination: Estimate \$0.00 \$0.00	\$300,000.00 : Workforce No Dis \$1,682,613.00 \$1,682,613.00	\$0.00	\$0.00 Sub Class: 75 Estimated State \$0.00 \$0.00	\$0.00 95NF NA t Date: Apr_09 \$0.00 \$0.00	\$0.00 \$0.00	0 NA Estimated Comple	\$0.00 etion Date: Jun_11 \$0.00	\$0.00 0 \$19,588.00
\$1,682,613.00 \$1,682,613.00 Project ID: 66021	BenEB ct Abstract: Benefit I NA \$0.00 \$0.00 BenEUC	\$0.00 Project Name: Upper Service Ser	\$0.00 Report JI - Benefits EB Active \$0.00 \$0.00	\$300,000.00 Period May_0\$ NA Budget Detern \$0.00	\$0.00 Project Category 0 mination: Estimate \$0.00 \$0.00	\$300,000.00 : Workforce No Dis \$1,682,613.00 \$1,682,613.00 : Workforce	\$0.00	\$0.00 Sub Class: 75 Estimated State \$0.00 \$0.00	\$0.00 95NF NA t Date: Apr_09 \$0.00 \$0.00	\$0.00 \$0.00	0 NA Estimated Comple	\$0.00 etion Date: Jun_11 \$0.00 \$0.00	\$0.00 0 \$19,588.00
\$1,682,613.00 \$1,682,613.00 Project ID: 66021	BenEB ct Abstract: Benefit I NA \$0.00 \$0.00 BenEUC ct Abstract: Benefit I	\$0.00 Project Name: Upper Service Ser	\$0.00 Report JI - Benefits EB Active \$0.00 \$0.00 JI - Benefits EUC	\$300,000.00 Period May_0\$ NA Budget Deterr \$0.00 \$0.00	\$0.00 Project Category onination: Estimate \$0.00 \$0.00 Project Category	\$300,000.00 : Workforce No Dis \$1,682,613.00 \$1,682,613.00 : Workforce	\$0.00 strict Selected NA \$19,588.00 \$19,588.00	\$0.00 Sub Class: 79 Estimated State \$0.00 \$0.00 Sub Class: 79	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 O NA Estimated Comple \$0.00 \$0.00	\$0.00 etion Date: Jun_11 \$0.00 \$0.00	\$0.00 0 \$19,588.00 \$19,588.00
\$1,682,613.00 \$1,682,613.00 Project ID: 66021	BenEB ct Abstract: Benefit I NA \$0.00 \$0.00 BenEUC ct Abstract: Benefit I	\$0.00 Project Name: Upper Service Ser	\$0.00 Report JI - Benefits EB Active \$0.00 \$0.00 JI - Benefits EUC Active	\$300,000.00 Period May_0\$ NA Budget Deterr \$0.00 \$0.00	\$0.00 Project Category 0 mination: Estimate \$0.00 \$0.00 Project Category 0 mination: Estimate	\$300,000.00 : Workforce No Dis \$1,682,613.00 \$1,682,613.00 : Workforce	\$0.00 strict Selected NA \$19,588.00 \$19,588.00	\$0.00 Sub Class: 79 Estimated State \$0.00 \$0.00 Sub Class: 79	\$0.00 \$0.00 P5NF NA It Date: Apr_09 \$0.00 \$0.00 \$0.00 NA	\$0.00 \$0.00	\$0.00 O NA Estimated Comple \$0.00 \$0.00	\$0.00 etion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$19,588.00 \$19,588.00
\$1,682,613.00 \$1,682,613.00 \$1,682,613.00 Project ID: 66021	BenEB ct Abstract: Benefit I NA \$0.00 \$0.00 BenEUC ct Abstract: Benefit I NA	\$0.00 Project Name: UP ayments for EB \$0.00 \$0.00 Project Name: UP ayments for EUC	\$0.00 Report JI - Benefits EB Active \$0.00 \$0.00 JI - Benefits EUC	\$300,000.00 Period May_0s NA Budget Detern \$0.00 \$0.00 NA Budget Detern	\$0.00 Project Category onination: Estimate \$0.00 \$0.00 Project Category o	\$300,000.00 : Workforce No Dis \$1,682,613.00 \$1,682,613.00 : Workforce	\$0.00 strict Selected NA \$19,588.00 \$19,588.00	\$0.00 Sub Class: 75 Estimated Star \$0.00 \$0.00 Sub Class: 75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0	\$0.00 \$0.00 \$0.00	\$0.00 O NA Estimated Comple \$0.00 \$0.00 O NA Estimated Comple	\$0.00 stion Date: Jun_11 \$0.00 \$0.00	\$0.00 0 \$19,588.00 \$19,588.00

Project Abstract: Benefit Payments for FAC

	Sub Proje	ct Description	Status D	escription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$1,492,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,492,792.00	\$461,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$461,725.00
\$1,492,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,492,792.00	\$461,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$461,725.00
Project ID: 6602E	 BenModern	Project Name:	UI - Benefits Moder	nization	Project Category	: Workforce		Sub Class: 7	95NE				
Project	t Abstract: Benefit	Payments for UI M	odernization										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$1,368,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,368,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,368,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,368,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	95ND				
Project	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$1,071,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,071,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,071,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,071,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDRES	Project Name:	WSD - Remploymer	nt Services	Project Category	: Workforce		Sub Class: 7	90WR				
Project	t Abstract: Remplo	yment Services to	Benefit UI Claimants	:									
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$123,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$123,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602S	SCEP	Project Name:	WSD - SCSEP		Project Category	: Workforce		Sub Class: 7	90WS				
Project	t Abstract: Senior	Community Service	Employment Progra	am									
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Project	t Abstract: Tempo	ary Extension of Tr	ade Adjustment Ass	istance Program									
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ect Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602V	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 79	90WA				
Project	t Abstract: Workfo	orce Investment Act	Adult Training										
	NA		Active	NA	0	No I	District Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$61,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$61,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 79	90WD				
Project	t Abstract: Workfo	orce Investment Act	Dislocated Worker T	raining									
	NA		Active	NA	0	No I	District Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$29,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$29,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 79	90WY				
Project	t Abstract: Workfo	orce Investment Act	Youth Training										
	NA		Active	NA	0	No I	District Selected NA		NA		0 NA		0
				Budget Deterr	nination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$171,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$171,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 79	90WP				
Project	t Abstract: State E	Employment Service	and Remployment G	Grants									
	NA		Active	NA	0	No I	District Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$86,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$86,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$14,467,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,467,579.00	\$754,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$754,575.00
Long Rang	je Building		Repor	t Period May_09)								
Project ID: 61070	00008	Project Name:	Sim Hospital and Ch	ild CC GFCOT	Project Category	: Education		Sub Class: B	W903				
Project	t Abstract: Create	a simulated hospita	al and emergency me	dical environment	within existing shelle	ed space at the M	SU Great Falls College	of Technology. Ad	dditionally, this proje	ect may fund constru	ction of a child care	center at the same	campus.
	NA		Not Sch	neduled Great	Falls 59	1405 No I	District Selected NA		NA		0 Sch	ool Facilities	0
				Budget Deterr	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Office of Public Instruction

Report Period May_09

	s	ub Project L	escription	Status Desc	iption	City	Zip Code	School District	Primary Contra	ctor Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Educati Stabiliza Budget	tion	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure A		Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 3501	100000010		Project Name: AF	RRA IDEA Part B		Project Categor	y: Education		Sub Class	s: TBDDD				
Projec		to help the	m ensure that child		ncluding childre	n aged three through				Disabilities Education A on to meet each child's				es (LEAs)
	Subgrant	Cilipioyille	ni, and independen	Scheduled	NA	0	Big	Country Coop I	<i>IA</i>	NA		o NA		0
					Budget Detern	nination: Estimate			Estimated	Start Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$340,910.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,910.00	\$0.00	\$0.	00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	NA	0	Mile	es City Elem I	IA	NA		0 NA		0
					Budget Determ	mination: Estimate			Estimated	Start Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$401,869.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,869.00	\$0.00	\$0.	00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$742,779.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742,779.00	\$0.00	\$0.	00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 3501	100000011		Project Name: AF	RRA IDEA Preschool		Project Categor	y: Education		Sub Class	s: TBDDD				
Projec		to help the	m ensure that child		ncluding childre	n aged three through				Disabilities Education Applies to meet each child's				es (LEAs)
	Subgrant			Scheduled	NA	0	Big	Country Coop I	IA .	NA		o NA		0
					Budget Determ	mination: Estimate			Estimated	Start Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$12,936.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,936.00	\$0.00	\$0.	00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	NA	0	Mile	es City Elem I	IA	NA		0 NA		0
					Budget Determ	mination: Estimate			Estimated	Start Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$12,006.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,006.00	\$0.00	\$0.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$24,942.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,942.00	\$0.00	\$0.	00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 3501	100000012		Project Name: AF	RRA Title I Part A		Project Categor	y: Education		Sub Class	: TBDDD				
Projec		improve te	aching and learning		risk of failing to	meet state acader	nic achievement s	tandards. The funds	create an unprec	that have high concent edented opportunity for				
	Subgrant			Scheduled	NA	0	Mile	es City Elem	IA	NA		0 NA		0
					Budget Determ	mination: Estimate			Estimated	Start Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$155,014.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,014.00	\$0.00	\$0.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	NA	0	Kiro	her Elem I	IA	NA		0 NA		0
					Budget Deterr	nination: Estimate			Estimated	Start Date: Jul_09		Estimated Comple	tion Date: Sep_11	
											40.00	40.00		
\$20,540.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,540.00	\$0.00	\$0.	00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$20,540.00	Subgrant	\$0.00	\$0.00	\$0.00 Scheduled	\$0.00 NA	\$0.00 0		L	\$0. ¹	00 \$0.00 NA	\$0.00 	0 NA	\$0.00	\$0.00
\$20,540.00		\$0.00	\$0.00		NA	\$0.00 0 mination: Estimate		L	IA		\$0.00	0 NA	\$0.00 tion Date: Sep_11	\$0.00 <i>O</i>
\$20,540.00 \$8,227.00	Subgrant	\$0.00 \$0.00	\$0.00		NA	0		sey Elem I	IA	NA Start Date: Jul_09	\$0.00	0 NA		\$0.00 <i>o</i> \$0.00

	Sub Projec	ct Description	Status Desci	ription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure C
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$951,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$951,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Hea	Ith and Hum	nan Services	Report P	eriod May_0	9								
Project ID: 69010	0000000001	Project Name: B	Best Begin Scholorship	S	Project Category	: Health and Hum	an Services	Sub Class: ur	ndet				
Project		eginning Scholorships families.	s help working families	who qualify to	find and afford high	quality childcare.	The program normally	assists in proivding	childcare for 6,500	working families and	d this funding will a	llow us to serve up to	300 more
	NA WORKING	Tarrilles.	Scheduled	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$97,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$97,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 69010	00000000003	Project Name: C	Omm Services Block (Grant	Project Category	 /: Health and Hum	_'	 Sub Class: 85	 55WB				
Project	services	s in local communitie	local communities to see including: child care, allow the HRDC netwo	education and	job training, provision	on of food, weather	ization and energy as	sistance, and resou					
	NA		Scheduled	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$414,022.00	\$0.00	\$0.00	\$17,038.00	\$0.00	\$0.00	\$431,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$414,022.00	\$0.00	\$0.00	\$17,038.00	\$0.00	\$0.00	\$431,060.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
			\$17,038.00 Medicaid Enhanced FM			\$431,060.00 y: Health and Hum		\$0.00 Sub Class: บา		\$0.00 	\$0.00		\$0.00
roject ID: 69010	00000000019 Abstract: These f	Project Name: Munds increase the fee	——————————————————————————————————————	— — — — — IAP uppropriation du	Project Category e to the temporary in		an Services	Sub Class: ur	ndet			`	
roject ID: 69010	00000000019 Abstract: These f	Project Name: Munds increase the fee		— — — — — IAP uppropriation du	Project Category e to the temporary in	r: Health and Hum	an Services	Sub Class: un	ndet			`	
roject ID: 69010	0000000019 Abstract: These f	Project Name: Munds increase the fee	Medicaid Enhanced FM deral Medicaid funds a Medicaid services and	AP Appropriation du by provider rates NA	Project Category	r: Health and Hum	an Services	Sub Class: un	ndet ederal Medicaid ma		o prevent limitation	`	gibility for
roject ID: 69010	0000000019 Abstract: These f	Project Name: Munds increase the fee	Medicaid Enhanced FM deral Medicaid funds a Medicaid services and	AP Appropriation du by provider rates NA	Project Category te to the temporary in	r: Health and Hum	an Services eral Medicaid match ra District Selected NA	Sub Class: unter te. The enhanced for	ndet ederal Medicaid ma		o prevent limitation	s or reductions in eli	gibility for
roject ID: 69010 Project	O000000019 Abstract: These f services	Project Name: Number of the feet send to avert cuts to	Medicaid Enhanced FM deral Medicaid funds a Medicaid services and Active	IAP Appropriation du provider rates NA Budget Detern	Project Category e to the temporary in . 0 mination: Estimate	r: Health and Humncrease in the fede	pral Medicaid match ra	Sub Class: unter The enhanced fe	ndet ederal Medicaid ma NA t Date: NA	tch rate is intended t	o prevent limitation 0 NA Estimated Comple	etion Date: Dec_10	gibility for
Project ID: 69010 Project \$2,267,597.00	0000000019 Abstract: These f services NA \$0.00 \$0.00	Project Name: Munds increase the feets and to avert cuts to	Medicaid Enhanced FM deral Medicaid funds a Medicaid services and Active	IAP Ippropriation dud provider rates NA Budget Determ \$0.00	Project Category te to the temporary in O mination: Estimate \$0.00 \$0.00	y: Health and Hum ncrease in the fede No D \$2,267,597.00	pan Services Peral Medicaid match rance Pistrict Selected NA \$622,867.00 \$622,867.00	Sub Class: unter the Estimated Star	ndet ederal Medicaid ma NA t Date: NA \$0.00	tch rate is intended t	o prevent limitation O NA Estimated Comple	ns or reductions in eli etion Date: Dec_10 \$0.00	gibility for <i>o</i> \$622,867.00
roject ID: 69010 Project \$2,267,597.00 \$2,267,597.00 roject ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: Number of the second se	Medicaid Enhanced FM deral Medicaid funds a Medicaid services and Active \$0.00	ppropriation dud provider rates NA Budget Detern \$0.00 \$0.00 gram eent and providending upon the	Project Category te to the temporary in o mination: Estimate \$0.00 \$0.00 Project Category es funding for admin number of individual	**Health and Humnerease in the federate No E \$2,267,597.00 \$2,267,597.00 **Search and Humner Health and Humnerease in the federate No E	seral Medicaid match rate in the provided in the provided in the provided in the provide element of the provide element in the provided in the pro	Sub Class: un te. The enhanced fe Estimated Star \$0.00 \$0.00 Sub Class: 85 gible households an	ndet Part Date: NA \$0.00 \$0.00 \$55WF In opportunity to obta	\$0.00 \$0.00 ain a more nutritious	o prevent limitation O NA Estimated Comple \$0.00 \$0.00 diet by supplemen	etion Date: Dec_10 \$0.00 \$0.00 sting their food budge	gibility for 0 \$622,867.00 \$622,867.00
roject ID: 69010 Project \$2,267,597.00 \$2,267,597.00 roject ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: Number of the second se	Medicaid Enhanced FM deral Medicaid funds a Medicaid services and Active \$0.00 \$0.00 Supp Nutrition Asst Pro NAP benefits 13.6 perc 24 and increase deper	ppropriation dud provider rates NA Budget Detern \$0.00 \$0.00 gram eent and providending upon the	Project Category te to the temporary in o mination: Estimate \$0.00 \$0.00 Project Category es funding for admin number of individual	** Health and Hum herease in the fede **No E \$2,267,597.00 ***2,267,597.00 ***1.20 Health and Hum histrative costs. SNA s in the household	seral Medicaid match rate in the provided in the provided in the provided in the provide element of the provide element in the provided in the pro	Sub Class: unite. The enhanced for standard Standard Standard Standard \$0.00 \$0.00 Sub Class: 85 gible households and thange for individual	ndet Part Date: NA \$0.00 \$0.00 \$55WF In opportunity to obta	\$0.00 \$0.00 ain a more nutritious	o prevent limitation O NA Estimated Comple \$0.00 \$0.00 diet by supplemen	etion Date: Dec_10 \$0.00 \$0.00 sting their food budge	gibility for 0 \$622,867.00 \$622,867.00
roject ID: 69010 Project \$2,267,597.00 \$2,267,597.00 roject ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: Number of the second se	Medicaid Enhanced FM deral Medicaid funds a Medicaid services and Active \$0.00 \$0.00 Supp Nutrition Asst Pro NAP benefits 13.6 pero 24 and increase deper I administrative funding	ppropriation dud provider rates NA Budget Detern \$0.00 \$0.00 gram cent and provider and provider and groon the gris considered NA	Project Category te to the temporary in ormination: Estimate \$0.00 \$0.00 Project Category tes funding for admin number of individual one-time-only.	** Health and Hum herease in the fede **No E \$2,267,597.00 ***2,267,597.00 ***1.20 Health and Hum histrative costs. SNA s in the household	seral Medicaid match rance is also a rule of an Services \$622,867.00 \$622,867.00 an Services AP benefits provide el in there is also a rule of an Services	Sub Class: unite. The enhanced for standard Standard Standard Standard \$0.00 \$0.00 Sub Class: 85 gible households and thange for individual	ndet ederal Medicaid ma NA t Date: NA \$0.00 \$0.00 \$0.00 \$0.00 NA something in the Able-bodie NA	\$0.00 \$0.00 ain a more nutritious	to prevent limitation O NA Estimated Comple \$0.00 \$0.00 diet by supplement ildren category that	etion Date: Dec_10 \$0.00 \$0.00 sting their food budge	gibility for 0 \$622,867.00 \$622,867.00
roject ID: 69010 Project \$2,267,597.00 \$2,267,597.00 roject ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: Number of the second se	Medicaid Enhanced FM deral Medicaid funds a Medicaid services and Active \$0.00 \$0.00 Supp Nutrition Asst Pro NAP benefits 13.6 pero 24 and increase deper I administrative funding	ppropriation dud provider rates NA Budget Detern \$0.00 \$0.00 gram cent and provider and provider and groon the gris considered NA	Project Category te to the temporary in ormination: Estimate \$0.00 \$0.00 Project Category tes funding for admin number of individual one-time-only.	** Health and Hum herease in the fede **No E \$2,267,597.00 ***2,267,597.00 ***1.20 Health and Hum histrative costs. SNA s in the household	seral Medicaid match rance is also a rule of an Services \$622,867.00 \$622,867.00 an Services AP benefits provide el in there is also a rule of an Services	Sub Class: unter the Estimated Star \$0.00 \$0.00 Sub Class: 85 gible households and thange for individual	ndet ederal Medicaid ma NA t Date: NA \$0.00 \$0.00 \$0.00 \$0.00 NA something in the Able-bodie NA	\$0.00 \$0.00 ain a more nutritious	to prevent limitation O NA Estimated Comple \$0.00 \$0.00 diet by supplement ildren category that	s or reductions in elication Date: Dec_10 \$0.00 \$0.00 \$0.00 ting their food budges removes the time line	gibility for 0 \$622,867.00 \$622,867.00

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

	Sub Projec	et Description	Status Des	cription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Schedule	d NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Dec_10	
\$359,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$359,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000008	Project Name: \	Weatherization		Project Category	: Energy and Wea	atherization	Sub Class: 8	55WB				
Projec	the ann	ual heating costs of	ants for local HRDC's. recipient households ne average labor & ma	by an average of	f approximately 32%	. It serves approx 2	2,000 high energy bur	den households ea					
	NA		Schedule	d NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$1,638,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,638,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,195,668.00	\$0.00	\$0.00	\$17,038.00	\$0.00	\$0.00	\$5,212,706.00	\$648,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648,000.00
School for	the Deaf an	d Blind	Report	Period Apr_09	1								
Project ID: 51130	0000000001	Project Name: S	Special Needs Equipn	nent	Project Category	: Education		Sub Class: T	BDD1				
Projec	ct Abstract: ARRA f	unding will be used	to purchase special n	eeds equipment.									
	Purchase equipmen	nt .	Not Sche	duled Great	Falls 59	405 Schoo	ol for Deaf and Bli NA		NA		0 Stu	dents	422
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$52,507.00	\$0.00	\$52,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$52,507.00	\$0.00	\$52,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$52,507.00	\$0.00	\$52,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Γotals for	Cascade	County											
\$33,830,302.00	\$0.00	\$834,518.00	\$1,032,638.00	\$3,516,858.00	\$1,591,248.00	\$40,805,564.00	\$1,402,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,402,575.00
Chouteau	County												
Departmer	nt of Comme	rce	Report	Period May_09	9								
Project ID: 65018	81SFF09030	Project Name:	Benton Lake Elem		Project Category	: Education		Sub Class: 7	'85W2				
Projec	ct Abstract: NA												
	NA		Schedule	d NA	0	Bento	on Lake Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,610.00	\$1,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,610.00	\$1,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09009	Project Name:	Big Sandy		Project Category	r: Transportation/In	nfrastructure	Sub Class: 7	30W4				

Project Abstract: Big Sandy

	Sub Proje	ect Description	Status Desc	ription	City	Zip Code Sci	hool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
-	NA		Scheduled	NA NA	0	No Dist	trict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.0	90.00	\$0.00	\$0.00	\$20,200.00	\$0.00	\$20,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0	0 \$0.00	\$0.00	\$0.00	\$20,200.00	\$0.00	\$20,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65	50181SFF09034	Project Name:	Big Sandy Elem		Project Category	: Education		Sub Class: 7	785W2				
Pro	oject Abstract: NA												
	NA		Scheduled	NA NA	0	Big Sai	ndy Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$16,684.00	\$16,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$16,684.00	\$16,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65	50181SFF09035	Project Name:	Big Sandy H S		Project Category	: Education		Sub Class: 7	785W2				
Pro	oject Abstract: NA												
	NA		Scheduled	NA NA	0	Big Sai	ndy H S NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$12,501.00	\$12,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$12,501.00	\$12,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65	50181SFF09067	Project Name:	Carter Elem		Project Category	: Education		Sub Class: 7	785W2				
Pro	oject Abstract: NA												
	NA		Scheduled	NA NA	0	Carter	Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$1,610.00	\$1,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$1,610.00	\$1,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65	50160CP09009	Project Name:	Chouteau		Project Category	: Transportation/Infi	rastructure	Sub Class: 7	730W3				
Pro	pject Abstract: County	y Road Repair and R	econstruction										
	NA		Scheduled	NA NA	0	No Disi	trict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.0	\$0.00	\$0.00	\$0.00	\$192,187.00	\$0.00	\$192,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0	\$0.00	\$0.00	\$0.00	\$192,187.00	\$0.00	\$192,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65	50181SFF09082	Project Name:	Chouteau Co Joint Ser	vice	Project Category	: Education		Sub Class: 7	785W2				
Pro	oject Abstract: NA												
	NA		Scheduled	NA NA	0	Choute	eau Co Joint Ser NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$2,993.00	\$2,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$2,993.00	\$2,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status Desc	ription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6501	60MP09047	Project Name:	Fort Benton		Project Category	: Transportation/	Infrastructure	Sub Class: 73	30W4				
Projec	ct Abstract: Fort Be	nton											
	NA		Scheduled	NA NA	0	No I	District Selected NA	l	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$39,274.00	\$0.00	\$39,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$39,274.00	\$0.00	\$39,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09152	Project Name:	Fort Benton Elem		Project Category	: Education		Sub Class: 78	 35W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA NA	0	Fort	Benton Elem NA	l	NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,853.00	\$23,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,853.00	\$23,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501		Project Name:	Fort Benton H S		Project Category	Education			 35W2				
Projec	ct Abstract: NA	-											
	NA		Scheduled	NA NA	0	Fort	Benton H S NA	l	NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,313.00	\$18,313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,313.00	\$18,313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	60MP09051	Project Name:	Geraldine		Project Category	Transportation/	Infrastructure	Sub Class: 7	 30W4				
Projec	ct Abstract: Geraldi	ne											
	NA		Scheduled	NA NA	0	No I	District Selected NA	l	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$12,480.00	\$0.00	\$12,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$12,480.00	\$0.00	\$12,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09169	Project Name:	Geraldine Elem		Project Category	: Education		Sub Class: 78	 35W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA NA	0	Ger	aldine Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,788.00	\$12,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,788.00	\$12,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09170	Project Name:	Geraldine H S		Project Category	Education			 35W2				

Project Abstract: NA

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code Sci	hool District	P	Primary Contractor	Primary Col	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure An		Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA NA	0	Geraldi	ne H S	NA		NA		0 Sch	ool Facilities	1
				Budget Dete	rmination: Actual				Estimated Start	t Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,368.00	\$8,368.00	\$0.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,368.00	\$8,368.00	\$0.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09205	Project Name:	Highwood Elem		Project Category	: Education			Sub Class: 78	35W2				
Project	t Abstract: NA													
	NA		Scheduled	NA NA	0	Highwo	od Elem	NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual				Estimated Start	t Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,166.00	\$12,166.00	\$0.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,166.00	\$12,166.00	\$0.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09206	Project Name:	Highwood H S		Project Category	: Education			Sub Class: 78	35W2				
Project	t Abstract: NA													
	NA		Scheduled	NA NA	0	Highwo	od H S	NA		NA		0 Sch	ool Facilities	1
				Budget Dete	rmination: Actual				Estimated Start	t Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,351.00	\$8,351.00	\$0.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,351.00	\$8,351.00	\$0.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09228	Project Name:	Knees Elem		Project Category	r: Education			Sub Class: 78	35W2				
Project	t Abstract: NA													
	NA		Scheduled	NA NA	0	Knees	Elem	NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual				Estimated Start	t Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,185.00	\$3,185.00	\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$3,185.00	\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 81SFF09414	Project Name:	Warrick Elem		Project Category	r: Education			Sub Class: 78	 35W2				
Project	t Abstract: NA													
	NA		Scheduled	NA NA	0	Warrick	: Elem	NA		NA		0 Sch	ool Facilities	1
				Budget Dete	rmination: Actual				Estimated Start	t Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,610.00	\$1,610.00	\$0.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,610.00	\$1,610.00	\$0.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$264,141.00	\$124,032.00	\$388,173.00	\$0.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Environmental Quality

Report Period May_09

Project ID: 5301SRFDW000001

Project Name: Drinking Water-SRF

Project Category: Water and Environment

Sub Class: 435W1

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities. The primary purpose of the stimulus grant through the DWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.

	Sub Proje	ct Description	Status D	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		ation: 1470. Project cos		heduled Fort B	Senton 0	No D	District Selected NA	ļu	NA		0 Red	cipients/Clients	1470
	mains. Expected lo	ment of old, leaking dis an terms are 1.75% in hese imorovements me	terest over	Budget Deteri	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$350,200.00	\$0.00	\$0.00	\$280,800.00	\$0.00	\$0.00	\$631,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$350,200.00	\$0.00	\$0.00	\$280,800.00	\$0.00	\$0.00	\$631,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$350,200.00	\$0.00	\$0.00	\$280,800.00	\$0.00	\$0.00	\$631,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and I	Industry		Repor	rt Period May_09	9								
Project ID: 6602Be	enEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 7	95NF				
Project	Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No E	District Selected NA	l .	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$38,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,927.00	\$2,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,658.00
\$38,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,927.00	\$2,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,658.00
Project ID: 6602Be	enEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 7	95NB				
Project	Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No E	District Selected NA	1	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$193,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,200.00	\$7,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,428.00
\$193,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,200.00	\$7,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,428.00
Project ID: 6602Be	enFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	95NC				
Project	Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No E	District Selected NA	1	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$34,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,536.00	\$12,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,300.00
\$34,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,536.00	\$12,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,300.00
Project ID: 6602Be	enModern	Project Name:	UI - Benefits Moderr	nization	Project Category	: Workforce		Sub Class: 7	95NE				
Project	Abstract: Benefit	Payments for UI Mo	odernization										
	NA		Active	NA	0	No E	District Selected NA	ľ	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$31,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$31,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602Be	enTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	95ND				

Project Abstract: Benefit Payments for TRA

	Sub Proje	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	entractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$24,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$24,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDRES	Project Name:	— — — — — — WSD - Remploymer	nt Services	Project Category	r: Workforce		Sub Class: 7	'90WR				
Projec	t Abstract: Remplo	yment Services to E	Benefit UI Claimants	3									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$2,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Projec	t Abstract: Tempo	rary Extension of Tra	ade Adjustment Ass	istance Program									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	'90WA				
Projec	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$11,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,605.00	\$116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00
\$11,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,605.00	\$116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00
Project ID: 6602	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	'90WD				
Projec	t Abstract: Workfo	rce Investment Act I	Dislocated Worker T	_									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$1,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	'90WY				
Projec	t Abstract: Workfo	rce Investment Act `	Youth Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$23,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$23,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Descri	ption	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602V	WSDWP	Project Name: \	WSD - WP		Project Category	: Workforce		Sub Class: 79	90WP				
Project	ct Abstract: State E	mployment Service	and Remployment Gran	ts									
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_1	
\$5,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$384,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,452.00	\$22,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,502.00
Office of P	Public Instru	ction	Report Pe	riod May_09)								
Project ID: 35010	00000012	Project Name: /	ARRA Title I Part A		Project Category	: Education		Sub Class: T	BDDD				
Projec	improve	e teaching and learni	d Reinvestment Act of 2 ing for students most at k students and close ac	risk of failing to	meet state acaden	nic achievement st	andards. The funds cr	eate an unpreceder					
	Subgrant		Scheduled	NA	0	Scot	ney K-12 Schools NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$34,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$34,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$34,330.00 	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 	\$0.00 \$0.00	\$0.00 \$0.00	\$34,330.00 	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
\$34,330.00		\$0.00	\$0.00	-	\$0.00								
\$34,330.00 Public Hea	\$0.00	\$0.00 nan Services	\$0.00	\$0.00 riod May_0	\$0.00		\$0.00		\$0.00				
\$34,330.00 Public Hea	\$0.00 alth and Hun 000000000001 et Abstract: Best Be	\$0.00 nan Services Project Name:	\$0.00 Report Pe	\$0.00 eriod May_09	\$0.00 Project Category	\$34,330.00 y: Health and Hum	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$34,330.00 Public Hea	\$0.00 alth and Hun 000000000001 et Abstract: Best Be	\$0.00 nan Services Project Name: E	\$0.00 Report Pe	\$0.00 eriod May_09	\$0.00 Project Category	\$34,330.00 y: Health and Hum quality childcare.	\$0.00	\$0.00 Sub Class: un assists in proivding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$34,330.00 Public Hea	\$0.00 alth and Hun 00000000001 et Abstract: Best Be working	\$0.00 nan Services Project Name: E	\$0.00 Report Per Best Begin Scholorships as help working families	\$0.00 sriod May_0s	\$0.00 Project Category Find and afford high	\$34,330.00 y: Health and Hum quality childcare.	\$0.00 an Services The program normally	\$0.00 Sub Class: un assists in proivding	\$0.00 ndet childcare for 6,500	\$0.00	\$0.00 d this funding will a	\$0.00	\$0.00 o 300 more
\$34,330.00 Public Hea	\$0.00 alth and Hun 00000000001 et Abstract: Best Be working	\$0.00 nan Services Project Name: E	\$0.00 Report Per Best Begin Scholorships as help working families	\$0.00 sriod May_0s	\$0.00 Project Category Find and afford high	\$34,330.00 y: Health and Hum quality childcare.	\$0.00 an Services The program normally	\$0.00 Sub Class: un assists in proivding	\$0.00 ndet childcare for 6,500	\$0.00	\$0.00 d this funding will a	\$0.00	\$0.00 o 300 more
\$34,330.00 Public Hea Project ID: 69010 Project	\$0.00 alth and Hun 00000000001 et Abstract: Best Be working	\$0.00 nan Services Project Name: Experiment of the second of the secon	\$0.00 Report Per Best Begin Scholorships as help working families and Scheduled	\$0.00 Priod May_0s who qualify to the second of the seco	\$0.00 Project Category Find and afford high o mination: Estimate	y: Health and Humquality childcare.	\$0.00 van Services The program normally District Selected NA	\$0.00 Sub Class: un assists in proivding	\$0.00 andet childcare for 6,500 NA t Date: NA	\$0.00	\$0.00 d this funding will a 0 NA Estimated Comple	\$0.00 \$0.00 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$	\$0.00 o 300 more
\$34,330.00 Public Hea Project ID: 69010 Project \$1,500.00 \$1,500.00	\$0.00 alth and Hun 00000000001 ct Abstract: Best Be working NA \$0.00 \$0.00	\$0.00 nan Services Project Name: Experiment of the segment of th	\$0.00 Report Per Best Begin Scholorships as help working families Scheduled \$0.00	\$0.00 Priod May_09 Who qualify to the second seco	\$0.00 Project Category ind and afford high omination: Estimate \$0.00 \$0.00	\$34,330.00 y: Health and Hum quality childcare. No E	\$0.00 an Services The program normally District Selected NA \$0.00 \$0.00	\$0.00 Sub Class: un assists in proivding Estimated Star	\$0.00 ndet childcare for 6,500 NA t Date: NA \$0.00 \$0.00	\$0.00 working families an	\$0.00 d this funding will a 0 NA Estimated Comple \$0.00	\$0.00 \$0.00	\$0.00 o 300 more o \$0.00
\$34,330.00 Public Hea Project ID: 69010 \$1,500.00 \$1,500.00 Project ID: 69010	\$0.00 alth and Hun 00000000001 et Abstract: Best Be working NA \$0.00 \$0.00 0000000000003 et Abstract: These service	\$0.00 Project Name: 6 \$0.00 \$0.00 Project Name: 6 unds will be used by in local communities	\$0.00 Report Per Best Begin Scholorships Is help working families Scheduled \$0.00 \$0.00 Comm Services Block Government to see including: child care,	\$0.00 Priod May_0s who qualify to the second seco	Project Category ind and afford high omination: Estimate \$0.00 Project Category ment, food, housing job training, provision	\$34,330.00 y: Health and Humquality childcare. No E \$1,500.00 \$1,500.00 y: Health and Humand healthcare effects of food, weather	\$0.00 Tan Services The program normally District Selected NA \$0.00 \$0.00 an Services Orts. CSBG funds are ization and energy as	\$0.00 Sub Class: un assists in proivding Estimated Stan \$0.00 \$0.00 Sub Class: 85 utilized by the state sistance, and resou	\$0.00 ndet childcare for 6,500 NA t Date: NA \$0.00 \$0.00 55WB	\$0.00 working families an \$0.00 \$0.00 Resource Development	\$0.00 d this funding will a 0 NA Estimated Comple \$0.00 \$0.00 ent Councils (HRDC)	\$0.00 Illow us to serve up to serve up to \$0.00 \$0.00 \$0.00 Cs) to provide project	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
\$34,330.00 Public Hea Project ID: 69010 \$1,500.00 \$1,500.00 Project ID: 69010	\$0.00 alth and Hun 00000000001 et Abstract: Best Be working NA \$0.00 \$0.00 0000000000003 et Abstract: These service	\$0.00 Project Name: 6 \$0.00 \$0.00 Project Name: 6 unds will be used by in local communities	\$0.00 Report Per Best Begin Scholorships is help working families Scheduled \$0.00 \$0.00 Comm Services Block Grand Communities to significant services and services belock Grand Services and services belock Grand Services belock Grand Services and services belock Grand Services Block Grand	\$0.00 Priod May_0s who qualify to the second seco	Project Category ind and afford high omination: Estimate \$0.00 Project Category ment, food, housing job training, provision	\$34,330.00 y: Health and Humquality childcare. No E \$1,500.00 \$1,500.00 y: Health and Humand healthcare effection of food, weather provide services for	\$0.00 Tan Services The program normally District Selected NA \$0.00 \$0.00 an Services Orts. CSBG funds are ization and energy as	\$0.00 Sub Class: un assists in proivding \$0.00 \$0.00 \$0.00 Sub Class: 88 utilized by the state sistance, and resounal households.	\$0.00 ndet childcare for 6,500 NA t Date: NA \$0.00 \$0.00 55WB	\$0.00 working families an \$0.00 \$0.00 Resource Development	\$0.00 d this funding will a 0 NA Estimated Comple \$0.00 \$0.00 ent Councils (HRDC)	\$0.00 Illow us to serve up to serve up to \$0.00 \$0.00 \$0.00 Cs) to provide project	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
\$34,330.00 Public Hea Project ID: 69010 \$1,500.00 \$1,500.00 Project ID: 69010	\$0.00 alth and Hun 00000000001 at Abstract: Best Be working NA \$0.00 \$0.00 000000000003 at Abstract: These service annuall	\$0.00 Project Name: 6 \$0.00 \$0.00 Project Name: 6 unds will be used by in local communities	\$0.00 Report Per Best Begin Scholorships as help working families and Scheduled \$0.00 \$0.00 Comm Services Block Governmenties to see including: child care, I allow the HRDC networks.	\$0.00 Priod May_0s Who qualify to the second seco	Project Category ind and afford high omination: Estimate \$0.00 Project Category ment, food, housing job training, provision	\$34,330.00 y: Health and Humquality childcare. No E \$1,500.00 \$1,500.00 y: Health and Humand healthcare effection of food, weather provide services for	\$0.00 In an Services The program normally District Selected NA \$0.00 \$0.00 In an Services Ports. CSBG funds are rization and energy as per up to 15,000 addition	\$0.00 Sub Class: un assists in proivding \$0.00 \$0.00 \$0.00 Sub Class: 88 utilized by the state sistance, and resounal households.	*0.00 *ndet childcare for 6,500 *NA *t Date: NA \$0.00 \$0.00 \$0.00 \$55WB *s ten (10) Human I rice and referral ser	\$0.00 working families an \$0.00 \$0.00 Resource Development	\$0.00 d this funding will a 0 NA Estimated Comple \$0.00 \$0.00 ent Councils (HRDC assists approximate)	\$0.00 Illow us to serve up to serve up to \$0.00 \$0.00 \$0.00 Cs) to provide project	\$0.00 0 300 more 0 \$0.00 \$0.00 \$0.00
\$34,330.00 Public Hea Project ID: 69010 \$1,500.00 \$1,500.00 Project ID: 69010	\$0.00 alth and Hun 00000000001 at Abstract: Best Be working NA \$0.00 \$0.00 000000000003 at Abstract: These service annuall	\$0.00 Project Name: 6 \$0.00 \$0.00 Project Name: 6 unds will be used by in local communities	\$0.00 Report Per Best Begin Scholorships as help working families and Scheduled \$0.00 \$0.00 Comm Services Block Governmenties to see including: child care, I allow the HRDC networks.	\$0.00 Priod May_0s Who qualify to the second seco	Project Category ind and afford high omination: Estimate \$0.00 Project Category ment, food, housing job training, provisic sisting activities and	\$34,330.00 y: Health and Humquality childcare. No E \$1,500.00 \$1,500.00 y: Health and Humand healthcare effection of food, weather provide services for	\$0.00 In an Services The program normally District Selected NA \$0.00 \$0.00 In an Services Ports. CSBG funds are rization and energy as per up to 15,000 addition	\$0.00 Sub Class: un assists in proivding \$0.00 \$0.00 \$0.00 Sub Class: 88 utilized by the state sistance, and resounal households.	*0.00 *ndet childcare for 6,500 *NA *t Date: NA \$0.00 \$0.00 \$0.00 \$55WB *s ten (10) Human I rice and referral ser	\$0.00 working families an \$0.00 \$0.00 Resource Development	\$0.00 d this funding will a 0 NA Estimated Comple \$0.00 \$0.00 ent Councils (HRDC assists approximate)	\$0.00 Illow us to serve up to setion Date: Dec_10 \$0.00 \$0.00 \$0.00 Cs) to provide projectely 35,000 househole	\$0.00 0 300 more 0 \$0.00 \$0.00 \$0.00

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

Project Category: Health and Human Services

Project ID: 690100000000019

Project Name: Medicaid Enhanced FMAP

Sub Class: undet

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$395,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,711.00	\$108,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,694.00
\$395,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,711.00	\$108,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,694.00
Project ID: 69010	00000000005	Project Name:	Supp Nutrition Asst Pro	gram	Project Categor	: Health and Hum	an Services	Sub Class: 85	55WF				
Project	Additio	nal benefits start at S	NAP benefits 13.6 perc \$24 and increase deper al administrative fundin	nding upon the	number of individua								
	NA		Active	NA	0	No D	istrict Selected NA	ı	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$25,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,344.00	\$1,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,523.00
\$25,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,344.00	\$1,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,523.00
Project ID: 69010	00000000004	Project Name:	Temp Asst to Needy Fa	milies	Project Categor	: Health and Hum	an Services	Sub Class: 85	55WK				
-													
•	million	per month in benefit	continue cash asst for s to over 3,300 families Il be developed through Scheduled	. The TANF pr WoRC contra	ogram allows suppo	t of subsidized em ble for up to six mo	ployment for TANF el	igible individuals. Tl 2009 thru Sept 30, 20	rough ARRA, 80 S				
-	million employ	per month in benefit	s to over 3,300 families Il be developed through	. The TANF pr woRC contra <i>NA</i>	ogram allows suppo	t of subsidized em ble for up to six mo	ployment for TANF elenths starting July 1, 2	igible individuals. Tl 2009 thru Sept 30, 20	nrough ARRA, 80 9 010⊡ <i>NA</i>		this area can be re-		
-	million employ	per month in benefit	s to over 3,300 families Il be developed through	. The TANF pr woRC contra <i>NA</i>	ogram allows suppo ctors & will be availa 0	t of subsidized em ble for up to six mo	ployment for TANF elenths starting July 1, 2	igible individuals. TI 2009 thru Sept 30, 20 I	nrough ARRA, 80 9 010⊡ <i>NA</i>		this area can be re-	covered. Supported	
Project	million employ <i>NA</i>	per month in benefit ment placements wi	s to over 3,300 families Il be developed through Scheduled	. The TANF pr NORC contra NA Budget Deter	ogram allows suppo ctors & will be availa 0 mination: Estimate	t of subsidized em ble for up to six mo <i>No D</i>	ployment for TANF elenths starting July 1, 2 istrict Selected NA	igible individuals. TI 2009 thru Sept 30, 20 I Estimated Star	nrough ARRA, 80 S 010⊡ <i>NA</i> t Date: NA	6 of expenditures in	this area can be red 0 NA Estimated Comple	covered. Supported	0
Project \$5,935.00	million employ NA \$0.00 \$0.00	per month in benefit ment placements wi	s to over 3,300 families Il be developed through Scheduled \$0.00	. The TANF properties of the TANF properties	ogram allows suppo ctors & will be availa 0 mination: Estimate \$0.00\$0.00	t of subsidized em ble for up to six mo <i>No D</i> \$5,935.00	ployment for TANF elenths starting July 1, 2 istrict Selected NA \$0.00	igible individuals. TI 2009 thru Sept 30, 20 A Estimated Star \$0.00	nrough ARRA, 80 9 010□	6 of expenditures in \$0.00	this area can be reconstructed on NA Estimated Completes \$0.00	covered. Supported stion Date: Dec_10 \$0.00	<i>o</i> \$0.00
\$5,935.00 \$5,935.00 Project ID: 69010	### ##################################	per month in benefit ment placements wi \$0.00 Project Name: funds will provide granual heating costs of	s to over 3,300 families Il be developed through Scheduled \$0.00	. The TANF provided in WoRC contral NA Budget Deter \$0.00 \$0.00 The Weatherizary an average of	ogram allows suppo ctors & will be availa 0 mination: Estimate \$0.00 Project Categor ation Program's miss f approximately 32%	t of subsidized emble for up to six mo No D \$5,935.00 \$5,935.00 \$5,935.00 The Energy and Weaton is to increase the lits of the serves approx 2	ployment for TANF elenths starting July 1, 2 istrict Selected NA \$0.00 \$0.00 atherization ne energy efficiency of 2,000 high energy but	igible individuals. TI 2009 thru Sept 30, 20 Estimated Star \$0.00 Sub Class: 85 of homes occupied by den households each	nrough ARRA, 80 s 010□ NA t Date: NA \$0.00 \$ 55WB y low-income indivi	\$0.00 \$0.00 duals, thereby reduces	this area can be reconstructed this area can be reconstructed to the state of the s	etion Date: Dec_10 \$0.00 \$0.00 sts. The program has	\$0.00 \$0.00
\$5,935.00 \$5,935.00 Project ID: 69010	### ##################################	per month in benefit ment placements wi \$0.00 Project Name: funds will provide granual heating costs of	s to over 3,300 families Il be developed through Scheduled \$0.00 \$0.00 Weatherization ants for local HRDC's.	. The TANF provided in the TAN	ogram allows suppo ctors & will be availa 0 mination: Estimate \$0.00 Project Categor ation Program's miss f approximately 32%	\$5,935.00 \$5,935.00 \$5,935.00 \$1 Energy and Weation is to increase the control of	ployment for TANF elenths starting July 1, 2 istrict Selected NA \$0.00 \$0.00 atherization ne energy efficiency of 2,000 high energy but	igible individuals. TI 2009 thru Sept 30, 20 Estimated Star \$0.00 \$0.00 Sub Class: 85 If homes occupied by den households each	nrough ARRA, 80 s 010□ NA t Date: NA \$0.00 \$ 55WB y low-income indivi	\$0.00 \$0.00 duals, thereby reduces	this area can be reconstructed this area can be reconstructed to the state of the s	etion Date: Dec_10 \$0.00 \$0.00 sts. The program has	\$0.00 \$0.00
\$5,935.00 \$5,935.00 Project ID: 69010	### ##################################	per month in benefit ment placements wi \$0.00 Project Name: funds will provide granual heating costs of	s to over 3,300 families II be developed through Scheduled \$0.00 \$0.00 Weatherization ants for local HRDC's. Trecipient households be average labor & material series and series and series and series are average labor & material series and series are series and series are series and series are series are series and series are se	. The TANF provided in WoRC contral NA Budget Determine \$0.00 \$0.00 The Weatherizary an average of erials expendite NA	ogram allows suppo ctors & will be availa 0 mination: Estimate \$0.00 Project Categor ation Program's miss f approximately 32%	\$5,935.00 \$5,935.00 \$5,935.00 \$1 Energy and Weation is to increase the control of	ployment for TANF elenths starting July 1, 2 istrict Selected NA \$0.00 \$0.00 atherization ne energy efficiency of 2,000 high energy bury conservation meas	igible individuals. TI 2009 thru Sept 30, 20 Estimated Star \$0.00 \$0.00 Sub Class: 85 If homes occupied by den households each	nrough ARRA, 80 °C NA **Date: NA \$0.00 \$0.00 \$0.00 \$1.00 S5WB y low-income indiving hyear. ARRA functions	\$0.00 \$0.00 duals, thereby reduces	this area can be reconstructed this area can be reconstructed to the complete stimated Complete \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	etion Date: Dec_10 \$0.00 \$0.00 sts. The program has	\$0.00 \$0.00
\$5,935.00 \$5,935.00 Project ID: 69010	### ##################################	per month in benefit ment placements wi \$0.00 Project Name: funds will provide granual heating costs of	s to over 3,300 families II be developed through Scheduled \$0.00 \$0.00 Weatherization ants for local HRDC's. Trecipient households be average labor & material series and series and series and series are average labor & material series and series are series and series are series and series are series are series and series are se	. The TANF provided in WoRC contral NA Budget Determine \$0.00 \$0.00 The Weatherizary an average of erials expendite NA	ogram allows supportors & will be available av	\$5,935.00 \$5,935.00 \$5,935.00 \$1 Energy and Weation is to increase the control of	ployment for TANF elenths starting July 1, 2 istrict Selected NA \$0.00 \$0.00 atherization ne energy efficiency of 2,000 high energy bury conservation meas	igible individuals. Tl 2009 thru Sept 30, 20 Estimated Star \$0.00 Sub Class: 85 If homes occupied by den households each	nrough ARRA, 80 °C NA **Date: NA \$0.00 \$0.00 \$0.00 \$1.00 S5WB y low-income indiving hyear. ARRA functions	\$0.00 \$0.00 duals, thereby reduces	this area can be reconstructed this area can be reconstructed to the complete stimated Complete \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	stion Date: Dec_10 \$0.00 \$0.00 \$sts. The program had am to serve at least	\$0.00 \$0.00
\$5,935.00 \$5,935.00 Project ID: 69010 Project	million employ NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 These the anr more factors NA	\$0.00 \$0.00 Project Name: funds will provide granual heating costs of amilies & to double to	s to over 3,300 families II be developed through Scheduled \$0.00 \$0.00 Weatherization ants for local HRDC's. Trecipient households be ne average labor & mat Scheduled	. The TANF provided in WoRC contrains and the State of St	ogram allows supportors & will be availa ormination: Estimate \$0.00 Project Categor ation Program's miss of approximately 32% oure per dwelling for our ormination: Estimate	\$5,935.00 \$5,935.00 \$5,935.00 \$5,935.00 \$1. Energy and Weation is to increase the control of the	ployment for TANF elenths starting July 1, 2 istrict Selected NA \$0.00 \$0.00 atherization ne energy efficiency of 2,000 high energy but y conservation meas istrict Selected NA	igible individuals. TI 2009 thru Sept 30, 20 Estimated Star \$0.00 \$0.00 Sub Class: 85 If homes occupied by Iden households each ures.	nrough ARRA, 80 °C NA **Date: NA \$0.00 \$5WB y low-income indiving hyear. ARRA functions NA **Date: NA	\$0.00 \$0.00 \$0.00 duals, thereby reducting will allow the W	this area can be reconstructed this area can be reconstructed to the complete state of the complete state of the complete constructed the constructed constructed constructed the constructed constructed constructed the constructed co	stion Date: Dec_10 \$0.00 \$0.00 \$sts. The program has am to serve at least	\$0.00 \$0.00
\$5,935.00 \$5,935.00 Project ID: 69010 Project \$70,891.00	### ##################################	\$0.00 \$0.00 \$0.00 Project Name: funds will provide graual heating costs of amilies & to double to	s to over 3,300 families II be developed through Scheduled \$0.00 \$0.00 \$0.00 Weatherization ants for local HRDC's. recipient households be average labor & mat Scheduled \$0.00	The TANF provided in the TANF	ogram allows supportors & will be availa ormination: Estimate \$0.00 Project Categor ation Program's miss of approximately 32% oure per dwelling for commination: Estimate \$0.00	\$5,935.00 \$5,935.00 \$5,935.00 \$5,935.00 \$5,935.00 \$1 Energy and Weation is to increase the literature of the literature	ployment for TANF elenths starting July 1, 2 istrict Selected NA \$0.00 \$0.00 atherization ne energy efficiency of 2,000 high energy but y conservation meas istrict Selected NA \$0.00	igible individuals. TI 2009 thru Sept 30, 20 Estimated Star \$0.00 Sub Class: 85 If homes occupied by den households each ures.	nrough ARRA, 80 °C NA t Date: NA \$0.00 \$5WB y low-income indiving h year. ARRA fundamental to the control of	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	this area can be reconstructed this area can be reconstructed to the complete stimated Complete stimat	stion Date: Dec_10 \$0.00 \$0.00 \$sts. The program has am to serve at least story and the story and the story are story as \$0.00.00	\$0.00 \$0.00
\$5,935.00 \$5,935.00 Project ID: 69010 Project \$70,891.00 \$70,891.00 \$529,324.00	### ##################################	\$0.00 Project Name: funds will provide granual heating costs of amilies & to double to \$0.00 \$0.00	s to over 3,300 families II be developed through Scheduled \$0.00 \$0.00 Weatherization ants for local HRDC's. recipient households be average labor & mat Scheduled \$0.00 \$0.00 \$1,232.00	The TANF provided in the TANF	ogram allows supportors & will be availa 0 mination: Estimate \$0.00 Project Categor ation Program's miss of approximately 32% ure per dwelling for commination: Estimate \$0.00 \$0.00 \$0.00 \$0.00	st of subsidized emble for up to six mo No D \$5,935.00 \$5,935.00 \$5,935.00 *Energy and Weation is to increase the It serves approx 2 ost-effective energ *No D \$70,891.00 \$70,891.00	ployment for TANF elenths starting July 1, 2 istrict Selected NA \$0.00 \$0.00 atherization ne energy efficiency of 2,000 high energy but y conservation meas istrict Selected NA \$0.00 \$0.00 \$0.00	igible individuals. TI 2009 thru Sept 30, 20 Estimated Star \$0.00 Sub Class: 85 If homes occupied by den households each ures. Estimated Star \$0.00 Estimated Star	nrough ARRA, 80 s NA t Date: NA \$0.00 \$0.00 \$0.00 Solution For a second	\$0.00 \$0.00 duals, thereby reducting will allow the W \$0.00 \$0.00 \$0.00	this area can be reconstructed this area can be reconstructed to the complete state of t	stion Date: Dec_10 \$0.00 \$0.00 sts. The program has am to serve at least stion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 s reduced 2,500 0 \$0.00 \$0.00

Custer County

Commissioner of Higher Ed Report Period May_09

Project ID: 510200000000000 Project Name: Comm Coll Tuition Mitigation Project Category: Education Sub Class: 260W4

Project Abstract: Funding to mitigate the need to increase tuition for residents students at the three community colleges

	Sub Proje	ct Description	Status Desc	cription C	City Z	ip Code Sch	nool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		the need to increase tuit at Miles Community Colle		d Miles C	ity 0	No Dist	rict Selected NA		NA		0 Stud	dents	0
	residents students	at whies Community Colle	-ge	Budget Determi	ination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$40,907.00	\$0.00	\$0.00	\$0.00	\$40,907.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$40,907.00	\$0.00	\$0.00	\$0.00	\$40,907.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 51020	200000000003	Project Name: Co	omm. College Budge	et Restore	Project Category:	Education		Sub Class: 26	60W1				
Projec		r to offset budget redu				_	•	olleges and to help	prevent the need	for job layoffs.			
	Budget stabilization	at Miles Community Col	lege Scheduled	d Miles C	ity 0	No Dist	rict Selected NA		NA		0 Stud	dents	0
				Budget Determi	ination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$308,717.00	\$0.00	\$308,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$308,717.00	\$0.00	\$308,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 51020	200000000010	Project Name: Co	ommunity College As	ssistance	Project Category:	Education		Sub Class: 26	60W3				
Projec		nal funding to mitigate											
	Funding to assist w Community College	rith deferred maintenance e	e at Miles Scheduled	d Miles C	ity 0	No Dist	rict Selected NA		NA		0 NA		0
				Budget Determ	ination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$602,294.00	\$0.00	\$97,706.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$602,294.00	\$0.00 	\$97,706.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$643,201.00	\$0.00	\$406,423.00	\$0.00	\$1,049,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	nt of Admini	stration	Report F	Period May_09									
Project ID: 61010	100000000002	Project Name: Int	eroperability Montar	na	Project Category:	Public Safety		Sub Class: 60)5W2				
Projec		ential continuation of the areas of the state.	ne Interoperability M	ontana (IM) Comn	nunication Project de	ployment and is in	tended to continue th	e build-out of the I	M public safety rad	io system to regions	in central and east	ern Montana, with fu	ture impact
	Build-out of Interop	erability Montana Commu	unication Active	Miles C	ity 5930	01 No Dist	rict Selected NA		NA		0 NA		0
	Project deployment			Budget Determi	ination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Oct_10	
													Φ0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$35,714.00 \$35,714.00	\$0.00 \$0.00	\$35,714.00 \$35,714.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00
	\$0.00	\$0.00		\$35,714.00		\$35,714.00			\$0.00				
\$0.00 Project ID: 61010	\$0.00	\$0.00	\$0.00 of MT Data Centers	\$35,714.00 	\$0.00	\$35,714.00		\$0.00	\$0.00				
\$0.00 Project ID: 61010	\$0.00	\$0.00 Project Name: St	\$0.00 of MT Data Centers	\$35,714.00 	\$0.00 Project Category:	\$35,714.00 All Other Funding		\$0.00	\$0.00			\$0.00	
\$0.00 Project ID: 61010	\$0.00 1000000000001 ct Abstract: Equipm	\$0.00 Project Name: St	\$0.00 of MT Data Centers	\$35,714.00C). Miles Co.	\$0.00 Project Category:	\$35,714.00 All Other Funding	\$0.00	\$0.00	\$0.00 05W1		0 NA	\$0.00	\$0.00
\$0.00 Project ID: 61010	\$0.00 1000000000001 ct Abstract: Equipm	\$0.00 Project Name: St	\$0.00 of MT Data Centers	\$35,714.00C). Miles Co.	\$0.00 Project Category:	\$35,714.00 All Other Funding	\$0.00	\$0.00 Sub Class: 60	\$0.00 05W1		0 NA	\$0.00	\$0.00
\$0.00 Project ID: 61010 Projec	\$0.00 1000000000001 ct Abstract: Equipm Equipment for the S	Project Name: State of MT	\$0.00 of MT Data Centers Data Center (SMD Active	\$35,714.00 C). Miles Co	\$0.00 Project Category: ity 5930 ination: Estimate	\$35,714.00 All Other Funding	\$0.00 Solicit Selected NA	\$0.00 Sub Class: 60	\$0.00 05W1 NA t Date: NA	\$0.00	0 NA	\$0.00 	\$0.00

Department of Commerce

Report Period May_09

Project ID: 650181SFF09032 Project Name: Big Country Coop Project Category: Education

Project Abstract: NA

Sub Class: 785W2

	Sub Projec	ct Description	Status Descrip	otion	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	Big C	Country Coop NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	nt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,955.00	\$7,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,955.00	\$7,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09099	Project Name: C	ottonwood Elem		Project Category	: Education		Sub Class: 7	85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Cotto	nwood Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60CP09010	Project Name: C	uster		Project Category	: Transportation/Ir	nfrastructure	Sub Class: 7	30W3				
Projec	t Abstract: County	Road and Buildings,	including Silo Loop Roa	d, Pine Hills I	mprovement, and Co	ounty Building Rep	air and Remodel						
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$155,820.00	\$0.00	\$155,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$155,820.00	\$0.00	\$155,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09105	Project Name: C	uster County H S		Project Category	: Education		Sub Class: 7	85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Custe	er County H S NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,629.00	\$71,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,629.00	\$71,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09066	Project Name: Is	may		Project Category	: Transportation/Ir	nfrastructure	Sub Class: 7	'30W4				
Projec	t Abstract: Ismay												
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$6,982.00	\$0.00	\$6,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$6,982.00	\$0.00	\$6,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09226	Project Name: K	insey Elem		Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Kinse	ey Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	31SFF09227	Project Name:	Kircher Elem		Project Category	: Education		Sub Class: 78	35W2				
Project	t Abstract: NA												
	NA		Schedule	d NA	0	Kirci	ner Elem NA	l	NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,301.00	\$6,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,301.00	\$6,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09083	Project Name:	Miles City		Project Category	r: Transportation/	nfrastructure	Sub Class: 73	 30W4				
Project	t Abstract: Miles C	ity											
	NA		Schedule	d NA	0	No L	District Selected NA	ı	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$155,162.00	\$0.00	\$155,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$155,162.00	\$0.00	\$155,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09266	Project Name:	Miles City Elem		Project Category	: Education		Sub Class: 78					
Project	t Abstract: NA												
	NA		Schedule	d NA	0	Mile	s City Elem NA	ı	NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,991.00	\$143,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,991.00	\$143,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09344	Project Name:	S H Elem		Project Category	: Education		Sub Class: 78					
Project	t Abstract: NA												
	NA		Schedule	d NA	0	SH	Elem NA	l	NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09345	Project Name:	S Y Elem		Project Category	: Education		Sub Class: 78	 35W2				
Project	t Abstract: NA												
	NA		Schedule	d NA	0	SY	Elem NA	I	NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Abstract: NA

	Sub Proje	ct Description	Status Desc	ription C	City 2	Zip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	Spring	g Creek Elem NA		NA		0 Sch	nool Facilities	1
				Budget Determi	ination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$945.00	\$945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$945.00	\$945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 65018	1SFF09396	Project Name:	Trail Creek Elem		Project Category:	Education		Sub Class: 7	85W2				
Project	Abstract: NA												
	NA		Scheduled	NA	0	Trail C	Creek Elem NA		NA		0 Sch	nool Facilities	1
				Budget Determi	ination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$317,964.00	\$244,997.00	\$562,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
)epartmen	t of Transp	ortation	Report P	eriod MAY_09									
roject ID: 5401T		Project Name:	Miles City		Project Category:	Transportation/In	frastructure	Sub Class: 4	80W1				
Project	Abstract: 2 buse	s, 2 bikeracks, 2 radi	ios										
	NA		Not Sched	uled NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Determi	ination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_10	
\$144,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$144,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$144,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Co	rrections		Report P	eriod May_09									
Project ID: 641-0	5-03	Project Name:	Pine Hills Vacancy Sav	ings	Project Category:	Public Safety		Sub Class: 7	01W1				
Project	Abstract: To offs	et vacancy savings f	or direct care staff.										
	Offset vacancy sav	vings	Scheduled	Miles Ci	ity 593	01 No Dis	strict Selected NA		NA		0 NA		0
				Budget Determi	ination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$413,372.00	\$0.00	\$0.00	\$0.00	\$413,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$413,372.00	\$0.00	\$0.00	\$0.00	\$413,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$413,372.00	\$0.00	\$0.00	\$0.00	\$413,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of En	vironmenta	l Quality	Report P	eriod May_09									
Project ID: 5301S	SRFDW000001	Project Name:	Drinking Water-SRF		Project Category:	Water and Enviro	onment	Sub Class: 4	35W1				
Project	facilitie	s and associated infi	ar 2009 Drinking Water rastructure, green infra the investment in infra	structure, progran	n administration and	d technical assistar	nce activities. The pri	mary purpose of the	nt Act of 2009. It pro e stimulus grant thr	ovides a source of fir ough the DWSRF ar	nancing for the cons e to: preserve and o	struction of water tre- create jobs and prom	atment note
	Miles City Populati \$2,000,000. ARRA old, leaking distribu	on: 8083. Total project cost: \$750,000. Replac ition mains. Expected la	cost: Not Sched cement of oan terms	uled Miles Ci	•		strict Selected NA	Estimated Sta	NA rt Date: NA			cipients/Clients	8083
Ф440.000.00		over a 20 vear period.		_		475 0 000 00	40.00			40.00	•	_	40.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	entractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Repor	rt Period May_09	9								
Project ID: 6602B	3enEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 7	'95NF				
Project	t Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No D	District Selected NA	l	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$172,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,179.00	\$3,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,399.00
\$172,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,179.00	\$3,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,399.00
Project ID: 6602B	BenEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 7	'95NB				
Project	t Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No E	District Selected NA	l	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$854,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$854,537.00	\$24,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,891.00
\$854,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$854,537.00	\$24,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,891.00
Project ID: 6602B	BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	95NC				
Project	t Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No E	District Selected NA	l	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$152,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,755.00	\$45,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,625.00
\$152,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,755.00	\$45,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,625.00
Project ID: 6602B	BenModern	Project Name:	UI - Benefits Moderr	nization	Project Category	: Workforce		Sub Class: 7	95NE				
Project	t Abstract: Benefit	Payments for UI Mo	odernization										
	NA		Active	NA	0	No D	District Selected NA	l	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$140,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$140,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602B	BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	95ND				
Project	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$109,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$109,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\$0.00 \$0.00 t: Temporar \$0.00 \$0.00	\$0.00 \$0.00 Project Name: W	Other Federal Budget Amt VSD - Remploymen enefit UI Claimants Active \$0.00 \$0.00 VSD - TAA de Adjustment Assis Active	NA Budget Detern \$0.00 \$0.00	State Special Revenue Budget Amt Project Category	\$12,640.00	Federal Silo Expenditure Amt istrict Selected NA \$0.00 \$0.00		NA t Date: May_09 \$0.00	Other Federal Fund Expenditure Amt	\$0.00	State Special Fund Expenditure Amt stion Date: Dec_10 \$0.00	Total Expenditure Amt o \$0.00
\$0.00 \$0.00 t: Temporar \$0.00 \$0.00	\$0.00 \$0.00 Project Name: We stension of Trace	so.00 SD - TAA de Adjustment Assis	NA Budget Detern \$0.00 \$0.00 stance Program	0 mination: Estimate \$0.00 \$0.00	\$12,640.00	\$0.00	Estimated Star	NA t Date: May_09 \$0.00		Estimated Comple	_	, and the second
\$0.00 \$0.00 t: Temporar \$0.00 \$0.00	\$0.00 \$0.00 Project Name: We stension of Trace	\$0.00 \$0.00 VSD - TAA	\$0.00 \$0.00 stance Program	so.00	\$12,640.00 \$12,640.00	\$0.00	Estimated Star	t Date: May_09 \$0.00		Estimated Comple	_	, and the second
\$0.00 t: Temporar \$0.00 \$0.00	\$0.00 \$0.00 Project Name: W	\$0.00 \$0.00 VSD - TAA de Adjustment Assis	\$0.00 \$0.00 stance Program	so.00	\$12,640.00 \$12,640.00	\$0.00	Estimated Star	t Date: May_09 \$0.00		Estimated Comple	_	, and the second
\$0.00 t: Temporar \$0.00 \$0.00	\$0.00 \$0.00 Project Name: W	\$0.00 VSD - TAA de Adjustment Assis	\$0.00 \$0.00 stance Program	\$0.00 \$0.00	\$12,640.00	_	\$0.00	\$0.00		\$0.00	_	\$0.00
\$0.00 t: Temporar \$0.00 \$0.00	\$0.00 \$0.00 Project Name: W	\$0.00 VSD - TAA de Adjustment Assis	\$0.00 stance Program	\$0.00	\$12,640.00	_					\$0.00	\$0.00
\$0.00 \$0.00	Project Name: W	VSD - TAA de Adjustment Assis	stance Program			\$0.00	\$0.00	***				
\$0.00 \$0.00	y Extension of Trac	de Adjustment Assis	_	Project Category	: Workforce		*****	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00 \$0.00		-	_				Sub Class: 79	 00WT				
\$0.00	\$0.00	Active	NA									
\$0.00	\$0.00			0	No E	istrict Selected NA		NA		0 NA		0
\$0.00	\$0.00		Budget Deteri	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Dec_10	
		\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T	Project Name: W	VSD - WIA - Adult		Project Category	: Workforce		Sub Class: 79	 90WA				
t: Workforce	e Investment Act A	dult Training										
		Active	NA	0	No E	istrict Selected NA		NA		0 NA		0
			Budget Deteri	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,985.00	\$1,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,873.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,985.00	\$1,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,873.00
	Project Name: W	VSD - WIA - DW		Project Category	: Workforce		Sub Class: 79	 90WD				
t: Workforce	e Investment Act D	islocated Worker Tr	raining									
		Active	NA	0	No E	istrict Selected NA		NA		0 NA		0
			Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,206.00	\$362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,206.00	\$362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362.00
-	Project Name: W	VSD - WIA - Youth		Project Category	: Workforce		Sub Class: 79	 90WY				
t: Workforce	e Investment Act Yo	outh Training										
		Active	NA	0	No E	istrict Selected NA		NA		0 NA		0
			Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- t: - H	\$0.00 \$0.00 \$0.00 Workforce	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 Project Name: WSD - WIA - DW Workforce Investment Act Dislocated Worker Training Active NA Budget Detern \$0.00 \$0.00 \$0.00 \$0.00 Project Name: WSD - WIA - Youth Workforce Investment Act Youth Training Active NA Budget Detern **NA** **Project Name: WSD - WIA - Youth **Workforce Investment Act Youth Training **Active NA** **Budget Detern \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 **So.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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Workforce Investment Act Dislocated Worker Training Active NA 0 No D Budget Determination: Estimate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$8,206.00 Project Name: WSD - WIA - Youth Project Category: Workforce Workforce Investment Act Youth Training Active NA 0 No D Budget Determination: Estimate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name: WSD - WIA - Youth Project Category: Workforce Workforce Investment Act Youth Training Active NA 0 No D Budget Determination: Estimate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$45,631.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$45,631.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14,985.00 \$1,873.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14,985.00 \$1,873.00 Project Name: WSD - WIA - DW Project Category: Workforce Workforce Investment Act Dislocated Worker Training **Active*** NA **0 **No District Selected **NA** **Budget Determination: Estimate** *\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$8,206.00 \$362.00 \$0.00 \$0.00 \$0.00 \$0.00 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Project Abstract: State Employment Service and Remployment Grants

	Sub	Project Descriptio	n	Status Desc	ription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Ar	on Stabiliza	tion Bud		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA			Active	NA	0	No E	District Selected NA		NA		0 NA		0
					Budget Deteri	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$12,090.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$12,090.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,538,781.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,538,781.00	\$76,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,150.00
Office of P	Public Ins	struction		Report P	eriod May_09)								
Project ID: 35010	00000010	Project	Name: ARRA I	IDEA Part B		Project Category	: Education		Sub Class: T	BDDD				
Projec	te		e that children w	with disabilities, i	including childre location is \$36.	n aged three throug	h five, have acces	under Parts B of the I s to a free appropriate	public education to					es (LEAs)
	Ü				Rudaet Deteri	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$276,752.00	Φ.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$276,752.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$276,752.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Project ID: 35010	<u>-</u>	. – – – – –	· -	IDEA Preschool		Project Category		J '	Sub Class: T					
Projec	te		e that children w	with disabilities, i	including childre location is \$1.20	n aged three throug	h five, have acces	under Parts B of the I s to a free appropriate dive Elem NA	public education to					es (LEAS)
					Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$8,821.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$8,821.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	00000012	Project	Name: ARRA 1	Title I Part A		Project Category	: Education		Sub Class: T	BDDD				
Projec	iı	mprove teaching a	nd learning for s	students most a	t risk of failing to	meet state academ	nic achievement st	Y 2009 Title I, Pt A fur andards. The funds cr ana's allocation \$34.6	eate an unprecede					
	Subgrant			Scheduled	NA	0	Glen	dive Elem NA		NA		0 NA		0
					Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$103,215.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	NA	0	Deer	Creek Elem NA		NA		0 NA		0
					Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$13,300.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	NA	0	Linds	say Elem NA		NA		0 NA		0
					Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	

	Sub Projec	ct Description	Status Descrip	tion	City	Zip Code	School District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Daw	rson H S N	4	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$11,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Rich	ey Elem N	1	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$11,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$151,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$436,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Hea	alth and Hum	nan Services	Report Per	iod May_0	9								
Project ID: 69010	0000000001	Project Name:	Best Begin Scholorships		Project Category	: Health and Hum	nan Services	Sub Class։ ւ	undet				
Projec		eginning Scholorship g families.	s help working families w	ho qualify to	find and afford high	quality childcare.	The program normally	assists in proivding	g childcare for 6,500) working families an	d this funding will a	llow us to serve up to	o 300 more
	NA	•	Scheduled	NA	0	No L	District Selected N	4	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Dec_10	
\$45,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$45,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	0000000003	Project Name: (Comm Services Block Gra	ant	Project Category	: Health and Hum	nan Services	Sub Class: 8	355WB				
Projec	service	s in local communitie	I local communities to sup es including: child care, ed I allow the HRDC network	ducation and	l job training, provisio	on of food, weather	rization and energy as	sistance, and resor					
	NA	,	Scheduled	NA	0	•	District Selected N		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Dec_10	
\$42,817.00	\$0.00	\$0.00	\$1,762.00	\$0.00	\$0.00	\$44,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$42,817.00	\$0.00	\$0.00	\$1,762.00	\$0.00	\$0.00	\$44,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000019	Project Name:	Medicaid Enhanced FMAF	 •	Project Category	·: Health and Hum	nan Services	Sub Class: ւ	undet				
Projec			ederal Medicaid funds app o Medicaid services and p			ncrease in the fede	eral Medicaid match r	ate. The enhanced	federal Medicaid ma	atch rate is intended	to prevent limitatior	ns or reductions in eli	gibility for
	NA		Active	NA	0	No E	District Selected N	4	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Dec_10	
\$1,476,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,476,318.00	\$405,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,517.00
\$1,476,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,476,318.00	\$405,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,517.00
Project ID: 69010	00000000005	Project Name:	Supp Nutrition Asst Progra	 am	Project Category		an Services	Sub Class: 8	355WF				

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

	Sub Projec	t Description	Status Des	cription	City	Zip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measur	e Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		(0
				Budget Deterr	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10		
\$237,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,942.00	\$14,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,294.00	
\$237,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,942.00	\$14,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,294.00	
Project ID: 69010	00000000004	Project Name: T	emp Asst to Needy F	amilies	Project Category	r: Health and Huma	an Services	Sub Class: 8	55WK					_
Project	million p	er month in benefits	to over 3,300 familie	s. The TANF pro	ogram allows suppor	t of subsidized emp	nployment program. T ployment for TANF eli nths starting July 1, 20	gible individuals. T	hrough ARRA, 80 °				des \$1.3	
	NA	·	Schedule	d NA	0	No Dis	strict Selected NA	·	NA		0 NA		(0
				Budget Deterr	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10		
\$16,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
-	ct Abstract: These fu	ual heating costs of r	nts for local HRDC's. ecipient households	by an average of	approximately 32%	on is to increase the . It serves approx 2	e energy efficiency of ,000 high energy burd conservation measu	len households ead						
•	ct Abstract: These fu	ınds will provide graı ıal heating costs of r	nts for local HRDC's. ecipient households	by an average of aterials expenditu	tion Program's missi approximately 32%	on is to increase the last on is to increase the last one increase	e energy efficiency of ,000 high energy burd	homes occupied b				am to serve at least	2,500	0
•	ct Abstract: These fu the annu more far	ınds will provide graı ıal heating costs of r	nts for local HRDC's. ecipient households e average labor & ma	by an average of aterials expenditu d NA	tion Program's missi approximately 32%	on is to increase the last on is to increase the last one increase	e energy efficiency of ,000 high energy burd conservation measu	homes occupied b	ch year. ARRA fun <i>NA</i>		eatherization Progra	am to serve at least	2,500	7
Project ID: 69010 Project \$304,530.00	ct Abstract: These fu the annu more far	ınds will provide graı ıal heating costs of r	nts for local HRDC's. ecipient households e average labor & ma	by an average of aterials expenditu d NA	tion Program's missi approximately 32% are per dwelling for c	on is to increase the last on is to increase the last one increase	e energy efficiency of ,000 high energy burd conservation measu	homes occupied b len households ead res.□	ch year. ARRA fun <i>NA</i>		eatherization Progra	am to serve at least	2,500)
Project	ct Abstract: These fu the annu more far NA	unds will provide grai ual heating costs of r milies & to double the	nts for local HRDC's. ecipient households e average labor & ma Schedule	by an average of aterials expenditu d NA Budget Detern	tion Program's missi approximately 32% are per dwelling for c 0 mination: Estimate	ion is to increase th . It serves approx 2 ost-effective energy No Dis	e energy efficiency of ,000 high energy burd y conservation measu strict Selected NA	homes occupied b len households ead res.□ Estimated Stal	Ch year. ARRA fun NA t Date: NA	ding will allow the W	eatherization Progra 0 NA Estimated Comple	am to serve at least a	2,500)
Project \$304,530.00	the annumore far	unds will provide grainal heating costs of remilies & to double the	nts for local HRDC's. ecipient households e average labor & ma Schedule \$0.00	by an average of aterials expendituded NA Budget Deterr	tion Program's missi approximately 32% re per dwelling for c 0 mination: Estimate \$0.00	ion is to increase th. It serves approx 2 ost-effective energy No Dis	e energy efficiency of ,000 high energy burdy conservation measu strict Selected NA	homes occupied blen households ead res. Estimated State \$0.00	NA t Date: NA \$0.00	ding will allow the Wo	eatherization Progra 0 NA Estimated Comple \$0.00	eam to serve at least and to serve at least at least and to serve at least at least at least at least and to serve at least at	\$0.00)
\$304,530.00 \$304,530.00 \$2,123,849.00	the annumore far NA \$0.00 \$0.00	sunds will provide grainal heating costs of remilies & to double the \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	nts for local HRDC's. ecipient households e average labor & ma Schedule \$0.00	by an average of aterials expenditud NA Budget Determ \$0.00 \$0.00	tion Program's missi approximately 32% re per dwelling for c 0 mination: Estimate \$0.00 \$0.00	on is to increase the last serves approx 2 cost-effective energy No Dis \$304,530.00	e energy efficiency of ,000 high energy burdy conservation measu strict Selected NA \$0.00	homes occupied blen households each res. Estimated State \$0.00	NA NA \$0.00 \$0.00	\$0.00	eatherization Progra 0 NA Estimated Comple \$0.00	am to serve at least a	\$0.00 \$0.00)
\$304,530.00 \$304,530.00 \$2,123,849.00	*\$0.00 \$0.00 \$0.00	sunds will provide grainal heating costs of remilies & to double the \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	nts for local HRDC's. ecipient households e average labor & ma Schedule \$0.00	by an average of aterials expenditud NA Budget Determ \$0.00 \$0.00	tion Program's missi approximately 32% re per dwelling for c 0 mination: Estimate \$0.00 \$0.00	on is to increase the last serves approx 2 cost-effective energy No Dis \$304,530.00	e energy efficiency of ,000 high energy burdy conservation measu strict Selected NA \$0.00	homes occupied blen households each res. Estimated State \$0.00	NA NA \$0.00 \$0.00	\$0.00	eatherization Progra 0 NA Estimated Comple \$0.00	am to serve at least a	\$0.00 \$0.00	
\$304,530.00 \$304,530.00 \$2,123,849.00 Totals for	*** Abstract: These fut the annumore far ** ***NA** **0.00 **0.00 **0.00 **Custer C **0.00	sunds will provide grainal heating costs of remilies & to double the \$0.00 \$0.00 \$0.00 \$0.00	nts for local HRDC's. ecipient households e average labor & ma Schedule \$0.00 \$0.00 \$1,762.00	by an average of aterials expenditudent of the second of t	tion Program's missi approximately 32% re per dwelling for c 0 mination: Estimate \$0.00 \$0.00 \$0.00	son is to increase the last serves approx 2 cost-effective energy No Discrete \$304,530.00 \$304,530.00 \$2,125,611.00	e energy efficiency of ,000 high energy burdy conservation measu strict Selected NA \$0.00 \$0.00 \$419,811.00	homes occupied blen households each res. Estimated State \$0.00 \$0.00 \$0.00	NA ***********************************	\$0.00 \$0.00 \$0.00	eatherization Progra 0 NA Estimated Comple \$0.00	am to serve at least and to serve at least a	\$0.00 \$0.00 \$0.00 \$419,811.00	· —
\$304,530.00 \$304,530.00 \$2,123,849.00 otals for \$4,660,520.00 Daniels C	*** Abstract: These fut the annumore far ** ***NA** **0.00 **0.00 **0.00 **Custer C **0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$1,056,573.00	nts for local HRDC's. ecipient households e average labor & ma Schedule \$0.00 \$0.00 \$1,762.00 \$335,462.00	by an average of aterials expenditudent of the second of t	tion Program's missi approximately 32% re per dwelling for c 0 mination: Estimate \$0.00 \$0.00 \$0.00 \$0.00	son is to increase the last serves approx 2 cost-effective energy No Discrete \$304,530.00 \$304,530.00 \$2,125,611.00	e energy efficiency of ,000 high energy burdy conservation measu strict Selected NA \$0.00 \$0.00 \$419,811.00	homes occupied blen households each res. Estimated State \$0.00 \$0.00 \$0.00	NA ***********************************	\$0.00 \$0.00 \$0.00	eatherization Progra 0 NA Estimated Comple \$0.00	am to serve at least and to serve at least a	\$0.00 \$0.00 \$0.00 \$419,811.00	
\$304,530.00 \$304,530.00 \$2,123,849.00 otals for \$4,660,520.00 Daniels C	*\$0.00 *\$0.00 *\$0.00 *\$0.00 *\$0.00 *\$0.00 Custer C *\$0.00 County Int of Comme	\$0.00 \$0.00 \$0.00 \$0.00 \$1,056,573.00	nts for local HRDC's. ecipient households e average labor & ma Schedule \$0.00 \$0.00 \$1,762.00 \$335,462.00	by an average of aterials expenditudent of the second of t	tion Program's missi approximately 32% re per dwelling for c 0 mination: Estimate \$0.00 \$0.00 \$0.00 \$0.00	son is to increase the last serves approx 2 cost-effective energy No Discrete \$304,530.00 \$304,530.00 \$2,125,611.00	e energy efficiency of ,000 high energy burdy conservation measu strict Selected NA \$0.00 \$0.00 \$419,811.00	homes occupied blen households each res. Estimated State \$0.00 \$0.00 \$0.00	NA NA \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	eatherization Progra 0 NA Estimated Comple \$0.00	am to serve at least and to serve at least a	\$0.00 \$0.00 \$0.00 \$419,811.00	
\$304,530.00 \$304,530.00 \$2,123,849.00 otals for \$4,660,520.00 Departmen Project ID: 65016	*\$0.00 *\$0.00 *\$0.00 *\$0.00 *\$0.00 *\$0.00 Custer C *\$0.00 County Int of Comme	\$0.00 \$0.00 \$0.00 \$0.00 \$1,056,573.00 TCE Project Name: D	solution for local HRDC's. ecipient households e average labor & ma Schedule \$0.00 \$0.00 \$1,762.00 \$335,462.00 Report labors aniels	by an average of aterials expenditudent of the second of t	tion Program's missi approximately 32% re per dwelling for c 0 mination: Estimate \$0.00 \$0.00 \$0.00 \$0.00	\$304,530.00 \$304,530.00 \$2,125,611.00	e energy efficiency of ,000 high energy burdy conservation measu strict Selected NA \$0.00 \$0.00 \$419,811.00	homes occupied blen households each res. Estimated State \$0.00 \$0.00 \$0.00 \$0.00	NA NA \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	eatherization Progra 0 NA Estimated Comple \$0.00	am to serve at least and to serve at least a	\$0.00 \$0.00 \$0.00 \$419,811.00	
\$304,530.00 \$304,530.00 \$2,123,849.00 otals for \$4,660,520.00 Departmen Project ID: 65016	\$0.00 Custer C \$0.00 Custer C \$0.00 County nt of Commerce 60CP09011	\$0.00 \$0.00 \$0.00 \$0.00 \$1,056,573.00 TCE Project Name: D	solution for local HRDC's. ecipient households e average labor & ma Schedule \$0.00 \$0.00 \$1,762.00 \$335,462.00 Report labors aniels	by an average of aterials expenditudent of the second second of the second seco	tion Program's missi approximately 32% re per dwelling for c 0 mination: Estimate \$0.00 \$0.00 \$0.00 \$0.00	son is to increase th. It serves approx 2 ost-effective energy No Dis \$304,530.00 \$304,530.00 \$2,125,611.00 \$7,557,653.00	e energy efficiency of ,000 high energy burdy conservation measu strict Selected NA \$0.00 \$0.00 \$419,811.00	homes occupied blen households each res. Estimated State \$0.00 \$0.00 \$0.00 \$0.00	NA NA \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	eatherization Progra 0 NA Estimated Comple \$0.00	am to serve at least a setion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$419,811.00	,
\$304,530.00 \$304,530.00 \$2,123,849.00 otals for \$4,660,520.00 Departmen Project ID: 65016	\$0.00 \$0.00 \$0.00 Custer C \$0.00 County Int of Comments 60CP09011 St Abstract: County for the annumore farence and the annumore farence	\$0.00 \$0.00 \$0.00 \$0.00 \$1,056,573.00 TCE Project Name: D	nts for local HRDC's. ecipient households e average labor & ma Schedule \$0.00 \$1,762.00 \$335,462.00 Report I	by an average of aterials expendituded NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 \$1,260,101.00 Period May_09	tion Program's missi approximately 32% re per dwelling for c 0 mination: Estimate \$0.00 \$0.00 \$0.00 \$0.00	son is to increase th. It serves approx 2 ost-effective energy No Dis \$304,530.00 \$304,530.00 \$2,125,611.00 \$7,557,653.00	e energy efficiency of ,000 high energy burdy conservation measu strict Selected NA \$0.00 \$0.00 \$419,811.00 \$495,961.00	homes occupied blen households each res. Estimated State \$0.00 \$0.00 \$0.00 \$0.00	**NA **NA **NA **NA **NA **NA **NA **NA	\$0.00 \$0.00 \$0.00	eatherization Progra 0 NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	am to serve at least a setion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$419,811.00)
\$304,530.00 \$304,530.00 \$2,123,849.00 otals for \$4,660,520.00 Departmen Project ID: 65016	\$0.00 \$0.00 \$0.00 Custer C \$0.00 County Int of Comments 60CP09011 St Abstract: County for the annumore farence and the annumore farence	\$0.00 \$0.00 \$0.00 \$0.00 \$1,056,573.00 TCE Project Name: D	nts for local HRDC's. ecipient households e average labor & ma Schedule \$0.00 \$1,762.00 \$335,462.00 Report I	by an average of aterials expendituded NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 \$1,260,101.00 Period May_09	tion Program's missi approximately 32% re per dwelling for c 0 mination: Estimate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	son is to increase th. It serves approx 2 ost-effective energy No Dis \$304,530.00 \$304,530.00 \$2,125,611.00 \$7,557,653.00	e energy efficiency of ,000 high energy burdy conservation measu strict Selected NA \$0.00 \$0.00 \$419,811.00 \$495,961.00	homes occupied blen households each res. Estimated State \$0.00 \$0.00 \$0.00 \$0.00	**NA **NA **NA **NA **NA **NA **NA **NA	\$0.00 \$0.00 \$0.00	eatherization Progra 0 NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	am to serve at least a setion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$419,811.00)

Project Abstract: Flaxville

	Sub Projec	t Description	Status Desc	ription	City	Zip Code Se	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$7,530.00	\$0.00	\$7,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,530.00	\$0.00	\$7,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016		Project Name: S	Scobey		Project Category	r: Transportation/In	frastructure	Sub Class: 7	30W4				
Project	t Abstract: Scobey												
	NA		Scheduled	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$26,454.00	\$0.00	\$26,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$26,454.00	\$0.00	\$26,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09352	Project Name: S	Scobey K-12 Schools		Project Category	: Education		Sub Class: 7	85W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Scobe	ey K-12 Schools NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,800.00	\$46,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,800.00	\$46,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$167,176.00	\$46,800.00	\$213,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	nt of Transpo	rtation	Report P	eriod MAY_0)9								
Project ID: 5401T	ΓBD12	Project Name: [Daniels County Transpo	ortation	Project Category	: Transportation/In	frastructure	Sub Class: 4	80W1				
Project	t Abstract: one Mini	van											
	NA		Not Schedu	uled NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_10	
\$28,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$28,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	00322016	Project Name: S	SCOBEY-NORTH (PHA	ASE II S & C	Project Category	: Transportation/In	frastructure	Sub Class: 4	50W1				
Project		e chip seal on MT 1	3 in Daniels County no	-									
	NA		Active	NA	0	No Di	strict Selected RIV			SOUTH,MISSOULA,M			0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Oct_09	
\$518,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518,694.00	\$439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439.00
\$518,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518,694.00	\$439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439.00
\$547,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$547,294.00	\$439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439.00

Labor and Industry

Report Period May_09

 Project ID: 6602BenEB
 Project Name: UI - Benefits EB
 Project Category: Workforce
 Sub Class: 795NF

Project Abstract: Benefit Payments for EB

	Sub Projec	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$9,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	enEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 7	'95NB				
Project	t Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$45,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$45,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	enFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	'95NC				
Project	t Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$8,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,191.00	\$1,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,625.00
\$8,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,191.00	\$1,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,625.00
Project ID: 6602E	BenModern	Project Name:	UI - Benefits Moderr	nization	Project Category	: Workforce		Sub Class: 7	'95NE				
Project	t Abstract: Benefit	Payments for UI Mo	odernization										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$7,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	'95ND				
Project	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VSDRES	Project Name:	WSD - Remploymer	nt Services	Project Category	: Workforce		Sub Class: 7	'90WR				
Project	t Abstract: Remplo	yment Services to	Benefit UI Claimants										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Dec_10	
\$678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602	WSDTAA	Project Name:	WSD - TAA		Project Categor	y: Workforce		Sub Class: 79	90WT				
Projec	t Abstract: Tempo	rary Extension of Tr	ade Adjustment Ass	istance Program									
	NA		Active	NA	0	No D	istrict Selected NA	I	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WIAADULT	Project Name:	WSD - WIA - Adult		Project Categor	y: Workforce		Sub Class: 79	90WA				
Projec	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No D	istrict Selected NA	l	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$8,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,231.00	\$34.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.00
\$8,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,231.00	\$34.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.00
Project ID: 6602	WIADW	Project Name:	WSD - WIA - DW		Project Categor	y: Workforce		Sub Class: 79	90WD				
Projec	t Abstract: Workfo	rce Investment Act	Dislocated Worker T	raining									
	NA		Active	NA	0	No D	istrict Selected NA	I	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Categor	y: Workforce		Sub Class: 79	90WY				
Projec	t Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No D	istrict Selected NA	l	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$11,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$11,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDWP	Project Name:	WSD - WP		Project Categor	y: Workforce		Sub Class: 79	90WP				
Projec	ct Abstract: State E	Employment Service	and Remployment 0	Grants									
	NA		Active	NA	0	No D	istrict Selected NA	I	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$1,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$115,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,773.00	\$1,659.00	\$0.00	\$0.00	 \$0.00	\$0.00	\$0.00	

Office of Public Instruction

Report Period May_09

	Sub Proj	ect Description	Status Descrip	tion City	y .	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 35010	00000012	Project Name: A	ARRA Title I Part A	P	Project Category	: Education		Sub Class: TI	BDDD				
Projec	impro	ve teaching and learni	d Reinvestment Act of 200 ing for students most at risk k students and close achi	sk of failing to m	eet state academ	ic achievement st	andards. The funds cr	eate an unpreceder					
	Subgrant	vo caacanon for at his	Scheduled	NA	0	•	onda Elem NA		NA		0 NA		0
				Budget Determina	ation: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$349,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA NA	0	Anad	onda H S NA		NA		0 NA		0
				Budget Determina	ation: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$93,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$442,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	00000001	Project Name: S	Schl Nutrition Equip Grant	s P	Project Category	Education		Sub Class: TI	BDDD				
Projec	SFAs		ime appropriation of \$100 or replace equipment used										
	Subgrant		Scheduled	NA	0	Anac	onda Elem NA		NA		o NA		0
				Budget Determina	ation: Actual			Estimated Star	rt Date: Jun_09		Estimated Comple	tion Date: Aug_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$447,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$447,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Hea	alth and Hu	man Services	Report Per	iod May_09									
Project ID: 6901	0000000001	Project Name:	Best Begin Scholorships	P	Project Category	: Health and Hum	an Services	Sub Class: ur	ndet				
Projec		Beginning Scholorship ng families.	s help working families w	ho qualify to find	and afford high q	uality childcare.	he program normally	assists in proivding	childcare for 6,500) working families an	d this funding will al	llow us to serve up t	o 300 more
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determina	ation: Estimate			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Dec_10	
\$37,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$37,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6901	00000000003	Project Name: (Comm Services Block Gra	nt P	Project Category	 : Health and Hum	an Services	Sub Class: 85	 55WB				
Projec	servic	es in local communitie	v local communities to sup es including: child care, ed I allow the HRDC network	ducation and job	training, provision	n of food, weather	ization and energy as	sistance, and resou					
	NA ATTITUE		Scheduled	NA	o activities and p		istrict Selected NA		NA		o NA		0
				Budget Determina	ation: Estimate			Estimated Star			Estimated Comple	tion Date: Dec 10	
				Budget Betermina	tion. Estimate			LStimateu Star	n baic. NA		•	· · · · · · · · · · · · · · · · · · ·	
\$7,806.00	\$0.00	\$0.00	\$321.00	\$0.00	\$0.00	\$8,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	i Description	Status Desc	прион	ity	Zip Code Sci	hool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Meas	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100	000000019	Project Name: N	Medicaid Enhanced FM	IAP	Project Category	: Health and Humar	n Services	Sub Class: un	det					
Project /	Abstract: These fu	unds increase the fe and to avert cuts to	deral Medicaid funds a Medicaid services an	ppropriation due	to the temporary in	crease in the federa	I Medicaid match ra	te. The enhanced fe	deral Medicaid ma	tch rate is intended t	to prevent limitations	s or reductions in eli	gibility for	
	NA		Active	NA	0	No Dist	trict Selected NA		NA		o NA			0
				Budget Determi	nation: Estimate			Estimated Start	Date: NA		Estimated Comple	tion Date: Dec_10		
\$2,374,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,374,250.00	\$652,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652,163.00	
\$2,374,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,374,250.00	\$652,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652,163.00	
	0000000005	Project Name: S	Gupp Nutrition Asst Pro	 gram	Project Category	: Health and Humar	Services	Sub Class: 85	 5WF					_
Project /	Addition	al benefits start at \$	NAP benefits 13.6 pero 24 and increase deper I administrative fundin	nding upon the nu	mber of individuals	in the household. T	here is also a rule o		in the Able-bodie		ildren category that			
	NA		Active	NA	0	No Dist	trict Selected NA		NA		0 NA			0
				Budget Determi	nation: Estimate			Estimated Start	Date: NA		Estimated Comple	tion Date: Dec_10		
\$509,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,916.00	\$30,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,633.00	
\$509,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,916.00	\$30,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,633.00	
· /	*	*												
Project ID: 690100	-	Project Name: 7	emp Asst to Needy Fa	Montanans at the	present level & of	: Health and Humar	oloyment program.	Sub Class: 85	orogram providing	temp financial asst	to needy families. T	FANF currently provid	des \$1.3	_
Project ID: 690100	0000000004 Abstract: These full million p	Project Name: 7 unds will be used to be month in benefits		Montanans at the	present level & of ram allows support	fer a subsidized empl t of subsidized empl ble for up to six mont	oloyment program. ⁻ oyment for TANF eli	ANF cash asst is a pgible individuals. Th	orogram providing rough ARRA, 80 °	temp financial asst t 6 of expenditures in	to needy families. T this area can be rec 0 NA	FANF currently providual covered. Supported	des \$1.3	0
Project ID: 690100	Abstract: These funillion pemployn	Project Name: 7 unds will be used to be month in benefits	continue cash asst for to over 3,300 families be developed through	Montanans at the . The TANF prog n WoRC contracto NA	present level & of ram allows support	fer a subsidized empl t of subsidized empl ble for up to six mont	oloyment program. ooyment for TANF elichs starting July 1, 2	ANF cash asst is a pgible individuals. Th	orogram providing rough ARRA, 80 ° 10□ <i>NA</i>	temp financial asst t 6 of expenditures in	this area can be rec	covered. Supported	des \$1.3	0
Project ID: 690100	Abstract: These funillion pemployn	Project Name: 7 unds will be used to be month in benefits	continue cash asst for to over 3,300 families be developed through	Montanans at the . The TANF prog n WoRC contracto NA	e present level & of ram allows suppor ors & will be availab	fer a subsidized empl t of subsidized empl ble for up to six mont	oloyment program. ooyment for TANF elichs starting July 1, 2	ANF cash asst is a pgible individuals. Th	orogram providing rough ARRA, 80 ° 10□ <i>NA</i>	temp financial asst to force of expenditures in \$0.00	this area can be rec	covered. Supported	des \$1.3 \$0.00	0
Project ID: 690100 Project / \$3,894.00 \$3,894.00	Abstract: These funillion pemployn NA \$0.00 \$0.00	Project Name: 7 unds will be used to er month in benefits nent placements will \$0.00	continue cash asst for to over 3,300 families be developed through Scheduled \$0.00	Montanans at the The TANF prog WoRC contracto NA Budget Determi	e present level & of ram allows supportors & will be available of the avai	fer a subsidized emplote for up to six month No Dist	ployment program. Toyment for TANF elicits starting July 1, 2 prict Selected NA \$0.00	ANF cash asst is a pigible individuals. The control of the control	orogram providing rough ARRA, 80 ° 10 □ NA Date: NA \$0.00 \$0.00	6 of expenditures in	this area can be rec 0 NA Estimated Comple	covered. Supported		0
Project ID: 690100 Project A \$3,894.00 \$3,894.00 Project ID: 690100	## Abstract: These function period of the contract of the cont	Project Name: 7 unds will be used to be used	continue cash asst for to over 3,300 families be developed through Scheduled \$0.00	Montanans at the The TANF program WoRC contractor NA Budget Determit \$0.00 She Weatherization y an average of a erials expenditure	e present level & of ram allows supportors & will be available of the avai	fer a subsidized employer for up to six month No Distribution (Section 2) \$3,894.00 \$3,894.00 \$3,894.00 \$1. Energy and Weath on is to increase the It serves approx 2,00st-effective energy	soloyment program. Toyment for TANF elichs starting July 1, 2 trict Selected NA \$0.00 \$0.00 enerization energy efficiency of 000 high energy burners.	ANF cash asst is a pide individuals. The control of	orogram providing rough ARRA, 80 s 10	\$0.00 \$0.00 duals, thereby reduc	this area can be reconstructed the second of	covered. Supported stion Date: Dec_10 \$0.00 \$0.00 sts. The program has	\$0.00 \$0.00	0
\$3,894.00 \$3,894.00 \$70ject ID: 690100	Abstract: These funillion pemployn NA \$0.00 \$0.00 \$0.00 Abstract: These funillion pemployn The funil	Project Name: 7 unds will be used to be used	continue cash asst for to over 3,300 families be developed through Scheduled \$0.00 \$0.00 Veatherization Ints for local HRDC's. recipient households be average labor & material control of the contro	Montanans at the The TANF program WoRC contractor NA Budget Determit \$0.00 She Weatherization y an average of a cerials expenditure NA	e present level & of ram allows supportors & will be available of the avai	fer a subsidized employer for up to six month No Distribution (Section 2) \$3,894.00 \$3,894.00 \$3,894.00 \$1. Energy and Weath on is to increase the It serves approx 2,00st-effective energy	soloyment program. Toyment for TANF elicits starting July 1, 2 prict Selected NA \$0.00 \$0.00 enerization energy efficiency of 2000 high energy burn conservation measures.	ANF cash asst is a pide individuals. The control of	orogram providing rough ARRA, 80 of 10 or NA Date: NA \$0.00 \$0.00 \$0.00 SWB Iow-income indiving year. ARRA fun	\$0.00 \$0.00 duals, thereby reduc	this area can be reconstructed the second of	sts. The program has am to serve at least 2	\$0.00 \$0.00	_
Project ID: 690100 Project A \$3,894.00 \$3,894.00 Project ID: 690100	Abstract: These funillion pemployn NA \$0.00 \$0.00 \$0.00 Abstract: These funillion pemployn The funil	Project Name: 7 unds will be used to be used	continue cash asst for to over 3,300 families be developed through Scheduled \$0.00 \$0.00 Veatherization Ints for local HRDC's. recipient households be average labor & material control of the contro	Montanans at the The TANF program WoRC contractor NA Budget Determit \$0.00 She Weatherization y an average of a cerials expenditure NA	e present level & of ram allows supportors & will be available of the avai	fer a subsidized employer for up to six month No Distribution (Section 2) \$3,894.00 \$3,894.00 \$3,894.00 \$1. Energy and Weath on is to increase the It serves approx 2,00st-effective energy	soloyment program. Toyment for TANF elicits starting July 1, 2 prict Selected NA \$0.00 \$0.00 enerization energy efficiency of 2000 high energy burn conservation measures.	Estimated Start \$0.00 Sub Class: 85 homes occupied by den households each res.	orogram providing rough ARRA, 80 of 10 or NA Date: NA \$0.00 \$0.00 \$0.00 SWB Iow-income indiving year. ARRA fun	\$0.00 \$0.00 duals, thereby reduc	this area can be reconstructed on the reconstruction of the recons	sts. The program has am to serve at least 2	\$0.00 \$0.00	_
\$3,894.00 \$3,894.00 Project ID: 690100 Project A	Abstract: These funillion pemployn NA \$0.00 \$0.00 0000000008 Abstract: These futhe annumore far NA	Project Name: The stands will be used to the stands will be used to the stands will provide graph and sheating costs of milies & to double the stands will provide the stands will provide graph and stands will be stands will be stands with the stands will be st	continue cash asst for to over 3,300 families be developed through Scheduled \$0.00 \$0.00 Veatherization Ints for local HRDC's. recipient households be average labor & mail Scheduled	Montanans at the The TANF program WoRC contractor NA Budget Determit \$0.00 \$0.00 The Weatherization y an average of a derials expenditure NA Budget Determit	e present level & of ram allows supportors & will be available of the avai	fer a subsidized employed for up to six monto No Distance \$3,894.00 \$3,894.00 \$3,894.00 \$1.00 is to increase the It serves approx 2,0 ost-effective energy No Distance 1.00 is to increase the It serves approx 2,0 ost-effective energy	soloyment program. Toyment for TANF elichs starting July 1, 2 trict Selected NA \$0.00 \$0.00 \$0.00 herization energy efficiency of \$0.00 high energy burn conservation measurict Selected NA \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.0	Estimated Start Sub Class: 85 homes occupied by den households each res.	orogram providing rough ARRA, 80 of 10 or NA NA Date: NA \$0.00 \$0.00 SWB Iow-income indiving a year. ARRA funches NA Date: NA	\$0.00 \$0.00 \$0.00 duals, thereby reducting will allow the Weight	this area can be reconstructed the second of	stion Date: Dec_10 \$0.00 \$0.00 sts. The program has am to serve at least 2	\$0.00 \$0.00 	_
\$3,894.00 \$3,894.00 Project ID: 690100 Project ID: 690100	Abstract: These funillion pemployn NA \$0.00 \$0.00 0000000008 Abstract: These futhe annumore far NA \$0.00	Project Name: The sunds will be used to the sunds will be used to the sunds will provide graph and sheating costs of milies & to double the sunds will provide graph and sunds will be a sunds willight will be a sunds will be a sunds will be a sunds will be a su	continue cash asst for to over 3,300 families be developed through Scheduled \$0.00 \$0.00 Veatherization Ints for local HRDC's. recipient households be average labor & mail Scheduled \$0.00	Montanans at the TANF program WoRC contractor NA Budget Determit \$0.00 \$0.00 The Weatherization y an average of a erials expenditure NA Budget Determit \$0.00	e present level & of ram allows support ors & will be available of a will be performed or a will be available of a	fer a subsidized employed for up to six monto the for up to six monto the for up to six monto the formula for up to six monto the formula form	soloyment program. Toyment for TANF elichs starting July 1, 2 prict Selected NA \$0.00 \$0.00 \$0.00 herization energy efficiency of \$0.00 high energy burn conservation measurict Selected NA \$0.00 \$0.00	Estimated Start \$0.00 Sub Class: 85. homes occupied by len households each res. Estimated Start \$0.00 Sub Class: 85. homes Applied by len households each res.	orogram providing rough ARRA, 80 of 10 NA Date: NA \$0.00 \$0.00 50.00 NA Illow-income indiving year. ARRA function NA Date: NA Date: NA	\$0.00 \$0.00 \$0.00 duals, thereby reducting will allow the Western	this area can be recompled the stimated Compled to the stimated to the	sts. The program has am to serve at least 2	\$0.00 \$0.00 s reduced 2,500 \$0.00	_
\$3,894.00 \$3,894.00 Project ID: 690100 Project ID: 690100 Project A \$29,063.00 \$29,063.00 \$29,063.00	Abstract: These funillion pemployn NA \$0.00 \$0.00 0000000008 Abstract: These futhe annumore far NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: The sunds will be used to the sunds will be used to the sunds will provide graph of the sunds will be sunds will provide graph of the sunds will be sunds will be used to sund	continue cash asst for to over 3,300 families be developed through Scheduled \$0.00 \$0.00 Veatherization Ints for local HRDC's. recipient households be average labor & mat Scheduled \$0.00 \$0.00 \$0.00	Montanans at the The TANF program WoRC contractor NA Budget Determing \$0.00 \$0.00 The Weatherization y an average of a derials expenditure NA Budget Determing \$0.00 \$0.00 \$0.00 \$0.00	present level & of ram allows support ors & will be available of the avail	fer a subsidized employer to f subsidized employer for up to six month No Distribution is to increase the lt serves approx 2,0 ost-effective energy No Distribution is \$29,063.00 \$29,063.00	soloyment program. Toyment for TANF elichs starting July 1, 2 prict Selected NA \$0.00 \$0.00 energy efficiency of the program o	Estimated Start \$0.00 Sub Class: 85. homes occupied by den households each res. Estimated Start \$0.00 \$0.00 Sub Class: 85. \$0.00 Estimated Start \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	orogram providing rough ARRA, 80 state: NA Date: NA \$0.00 \$0.00 SOURCE NA Pate: NA SOURCE NA SOURCE NA SOURCE SOUR	\$0.00 \$0.00 duals, thereby reducting will allow the Workship will be workship with the workship will	this area can be reconstructed this area can be reconstructed to the complex of t	sts. The program has am to serve at least 2	\$0.00 \$0.00 s reduced 2,500 \$0.00 \$0.00	_

	Sub Projec	et Description	Status Descr	iption	City	Zip Code	School District	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt			eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 51020	0000000004	Project Name: Com	nm Coll Tuition Mitig	ation	Project Category	: Education		Sub Class: 2	60W4				
Project	t Abstract: Funding	to mitigate the need to	increase tuition for	residents stude	nts at the three com	munity colleges							
		the need to increase tuition at Dawson Community Coll		Glendi	/e 0	No E	District Selected NA		NA		0 Stud	dents	0
	residents stadents a	at Dawson Community Com	icgo	Budget Detern	nination: Actual			Estimated Star	t Date: Jul_09		Estimated Complete	tion Date: Jun_11	
\$0.00	\$0.00	(\$15,827.00)	\$0.00	\$0.00	\$0.00	(\$15,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	(\$15,827.00)	\$0.00	\$0.00	\$0.00	(\$15,827.00)	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Project Name: Com		 Restore	Project Category	Education		Sub Class: 20					
-		to offset budget reducti	-				the three community			or job lavoffs.			
		at Dawson Community Co		Glendi		· ·	District Selected NA		NA NA	or job layone.	0 Stud	lents	0
				Budget Detern	nination: Actual			Estimated Star	t Date: Jul_09		Estimated Complet	tion Date: Jun 11	
\$0.00	\$0.00	\$0.00	\$0.00	\$303,827.00	\$0.00	\$303,827.00	\$0.00	\$0.00	- \$0.00	\$0.00	\$0.00	- \$0.00	\$0.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$303,827.00	\$0.00 \$0.00	\$303,827.00	_	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
 Project ID: 51020		Project Name: Com			Project Category		J \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ 						
•		•	,		Project Category	. Luucation		Sub Class. 20	50443				
Project		nal funding to mitigate tu ith deferred maintenance a		idenis Glendi	ve 0	No E	District Selected NA		NA		o NA		0
	Dawson Community												
				Buaget Detern	nination: Actual		I	Estimated Star	t Date: Jui_09		Estimated Complet	tion Date: Jun_11	
\$0.00	\$0.00	\$602,294.00	\$0.00	\$97,706.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$602,294.00 	\$0.00	\$97,706.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00												
	Ψ0.00	\$586,467.00	\$0.00	\$401,533.00	\$0.00	\$988,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
•	nt of Adminis		·	\$401,533.00 eriod May_09		\$988,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	nt of Adminis		Report Pe	eriod May_09			\$0.00	\$0.00 Sub Class: 6	<u> </u>	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	nt of Adminis	stration	Report Percentage Report Repo	eriod May_09	Project Category	: Public Safety		Sub Class: 6	05W2				
Departmen	nt of Adminis 00000000002 t Abstract: An esse on other Build-out of Interope	Project Name: Interential continuation of the rareas of the state.	Report Percentility Montana Interoperability Montana	eriod May_09	Project Category	: Public Safety deployment and is		Sub Class: 60 the build-out of the l	05W2				
Departmen	nt of Adminis 00000000002 t Abstract: An esse on other	Project Name: Interential continuation of the rareas of the state.	Report Percentility Montana Interoperability Montana	eriod May_09 ntana (IM) Com Glendi	Project Category	: Public Safety deployment and is	intended to continue	Sub Class: 60 the build-out of the l	05W2 M public safety rad		in central and easte	ern Montana, with fu	ture impact
Departmen	nt of Adminis 00000000002 t Abstract: An esse on other Build-out of Interope	Project Name: Interential continuation of the rareas of the state.	Report Percentility Montana Interoperability Montana	eriod May_09 ntana (IM) Com Glendi	Project Category munication Project of	: Public Safety deployment and is	intended to continue District Selected NA	Sub Class: 60 the build-out of the	05W2 M public safety rad		in central and easte	ern Montana, with fu	ture impact
Departmen Project ID: 61010 Project	nt of Adminis 00000000002 t Abstract: An esse on other Build-out of Interope Project deployment.	Project Name: Interential continuation of the rareas of the state.	Report Perception of the Perce	eriod May_09 ntana (IM) Com Glendin Budget Determ	Project Category munication Project of the second s	: Public Safety deployment and is	intended to continue District Selected NA	Sub Class: 60 the build-out of the l	05W2 M public safety radi NA t Date: NA	o system to regions	in central and easte 0 NA Estimated Complet	ern Montana, with fu tion Date: Oct_10	ture impact
Departmen Project ID: 61010 Project	nt of Adminis 0000000002 t Abstract: An esse on other Build-out of Interope Project deployment. \$0.00	Project Name: Interential continuation of the rareas of the state.	Report Perception Report Perce	eriod May_09 ntana (IM) Com Glendin Budget Determ \$35,714.00	Project Category munication Project of the second s	: Public Safety deployment and is 330 No E	intended to continue District Selected NA \$0.00	Sub Class: 60 the build-out of the build	05W2 M public safety rad NA t Date: NA \$0.00	o system to regions	in central and easte 0 NA Estimated Complete \$0.00	ern Montana, with fu tion Date: Oct_10 \$0.00	ture impact 0 \$0.00
Project ID: 61010	nt of Adminis 00000000002 t Abstract: An esse on other Build-out of Interope Project deployment. \$0.00	Project Name: Interential continuation of the rareas of the state. Project Name: Interential continuation of the rareas of the state. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Report Perception Report Perception Active \$0.00 \$0.00 \$0.00 \$0.00	eriod May_09 ntana (IM) Com Glendin Budget Determ \$35,714.00 \$35,714.00	Project Category munication Project of the second s	: Public Safety deployment and is 330 No E \$35,714.00	intended to continue District Selected NA \$0.00	Sub Class: 60 the build-out of the build	NA t Date: NA \$0.00	o system to regions \$0.00 \$0.00	in central and easte 0 NA Estimated Complete \$0.00	ern Montana, with fut tion Date: Oct_10 \$0.00	ture impact 0 \$0.00 \$0.00
Project ID: 61010 Project \$0.00 \$0.00 \$0.00 Departmen	nt of Adminis 00000000002 t Abstract: An esse on other Build-out of Interope Project deployment. \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	Project Name: Interential continuation of the rareas of the state. Project Name: Interential continuation of the rareas of the state. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Report Perceptage Report Perce	eriod May_09 ntana (IM) Com Glendii Budget Determ \$35,714.00 \$35,714.00	Project Category munication Project of the second s	: Public Safety deployment and is 330 No E \$35,714.00 \$35,714.00 \$35,714.00	intended to continue District Selected NA \$0.00	Sub Class: 60 the build-out of the last standard	05W2 M public safety rad NA t Date: NA \$0.00 \$0.00 \$0.00	o system to regions \$0.00 \$0.00	in central and easte 0 NA Estimated Complete \$0.00	ern Montana, with fut tion Date: Oct_10 \$0.00	ture impact 0 \$0.00 \$0.00
Project ID: 65018 Project ID: 65018	nt of Adminis 00000000002 It Abstract: An esse on other Build-out of Interope Project deployment. \$0.00 \$0.00 \$0.00 nt of Comme	Project Name: Interential continuation of the rareas of the state. Project Name: Interential continuation of the rareas of the state. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Report Perceptage Report Perce	eriod May_09 ntana (IM) Com Glendin Budget Determ \$35,714.00 \$35,714.00	Project Category munication Project of the second s	: Public Safety deployment and is 330 No E \$35,714.00 \$35,714.00 \$35,714.00	intended to continue District Selected NA \$0.00	Sub Class: 60 the build-out of the build	05W2 M public safety rad NA t Date: NA \$0.00 \$0.00 \$0.00	o system to regions \$0.00 \$0.00	in central and easte 0 NA Estimated Complete \$0.00	ern Montana, with fut tion Date: Oct_10 \$0.00	ture impact 0 \$0.00 \$0.00
Project ID: 65018 Project ID: 65018	nt of Adminis 00000000002 t Abstract: An esse on other Build-out of Interope Project deployment. \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	Project Name: Interential continuation of the rareas of the state. Project Name: Interential continuation of the rareas of the state. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Report Perceptage Report Perce	eriod May_09 ntana (IM) Com Glendin Budget Determ \$35,714.00 \$35,714.00	Project Category munication Project of the second s	: Public Safety deployment and is 330 No E \$35,714.00 \$35,714.00 \$35,714.00	intended to continue District Selected NA \$0.00	Sub Class: 60 the build-out of the leader of	05W2 M public safety rad NA t Date: NA \$0.00 \$0.00 \$0.00	o system to regions \$0.00 \$0.00	in central and easter 0 NA Estimated Complete \$0.00	ern Montana, with fut tion Date: Oct_10 \$0.00	ture impact 0 \$0.00 \$0.00
Project ID: 61010 \$0.00 \$0.00 \$0.00 Departmen Project ID: 65018	nt of Adminis 00000000002 t Abstract: An esse on other Build-out of Interope Project deployment. \$0.00 \$0.00 \$0.00 \$0.00 \$1.SFF09044 t Abstract: NA	Project Name: Interential continuation of the rareas of the state. Project Name: Interential continuation of the rareas of the state. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Report Perceptability Montana e Interoperability	eriod May_09 ntana (IM) Com Glendin Budget Determ \$35,714.00 \$35,714.00 \$35,714.00 Priod May_09	Project Category munication Project of the State of the S	: Public Safety deployment and is 330 No E \$35,714.00 \$35,714.00 \$35,714.00	intended to continue District Selected NA \$0.00 \$0.00 \$0.00	Sub Class: 60 the build-out of the leader of	05W2 M public safety rad NA t Date: NA \$0.00	o system to regions \$0.00 \$0.00	in central and easter 0 NA Estimated Complete \$0.00	ern Montana, with fution Date: Oct_10 \$0.00 \$0.00 \$0.00 \$0.00	ture impact 0 \$0.00 \$0.00
Project ID: 61010 \$0.00 \$0.00 \$0.00 Departmen Project ID: 65018	nt of Adminis 00000000002 t Abstract: An esse on other Build-out of Interope Project deployment. \$0.00 \$0.00 \$0.00 \$0.00 \$1.SFF09044 t Abstract: NA	Project Name: Interential continuation of the rareas of the state. Project Name: Interential continuation of the rareas of the state. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Report Perceptability Montana e Interoperability	eriod May_09 ntana (IM) Com Glendin Budget Determ \$35,714.00 \$35,714.00 \$35,714.00 Priod May_09	Project Category munication Project of the State of the S	: Public Safety deployment and is 330 No E \$35,714.00 \$35,714.00 \$35,714.00	intended to continue District Selected NA \$0.00 \$0.00 \$0.00	Sub Class: 66 the build-out of the leading state of	05W2 M public safety rad NA t Date: NA \$0.00	o system to regions \$0.00 \$0.00	in central and easter 0 NA Estimated Complete \$0.00	ern Montana, with fution Date: Oct_10 \$0.00 \$0.00 \$0.00 \$0.00	ture impact 0 \$0.00 \$0.00

		Sub Projec	t Description	Status Desc	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt		zation	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6	550160CP0901	12	Project Name:)awson		Project Categor	y: Transportation	/Infrastructure	Sub Class: 7	30W3				
Pro	oject Abstrac	t: County	Building Repair/Rem	odel/Construction										
	NA			Scheduled	NA NA	0	No	District Selected N.	4	NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.0	00	\$0.00	\$0.00	\$0.00	\$159,261.00	\$0.00	\$159,261.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0	00	\$0.00	\$0.00	\$0.00	\$159,261.00	\$0.00	\$159,261.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6	50181SFF091	111	Project Name: D	awson H S		Project Categor	y: Education		Sub Class: 7	85W2				
Pro	oject Abstrac	t: NA												
	NA			Scheduled	NA NA	0	Da	wson H S N.	4	NA		0 Sch	hool Facilities	1
					Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,046.00	\$54,046.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,046.00	\$54,046.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6	550181SFF091	113	Project Name:	eer Creek Elem		Project Categor	y: Education		Sub Class: 7	85W2				
Pro	oject Abstrac	t: NA												
	NA			Scheduled	NA NA	0	Dec	er Creek Elem N	4	NA		0 Sch	hool Facilities	1
					Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,138.00	\$3,138.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,138.00	\$3,138.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6	550160MP0905	 53	Project Name: G	ilendive		Project Categor	y: Transportation	/Infrastructure	Sub Class: 7	30W4				
Pro	oject Abstrac	t: Glendiv	е											
	NA			Scheduled	NA NA	0	No	District Selected N.	4	NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.0	00	\$0.00	\$0.00	\$0.00	\$87,933.00	\$0.00	\$87,933.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0	00	\$0.00	\$0.00	\$0.00	\$87,933.00	\$0.00	\$87,933.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6	50181SFF091	175	Project Name: G	Glendive Elem		Project Categor	y: Education		Sub Class: 7	85W2				
Pro	oject Abstrac	t: NA												
	NA			Scheduled	NA NA	0	Gle	endive Elem N.	4	NA		0 Sch	hool Facilities	1
					Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,460.00	\$111,460.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,460.00	\$111,460.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Abstract: NA

Project Name: Lindsay Elem

Project ID: 650181SFF09244

Sub Class: 785W2

Project Category: Education

	Sub Projec	t Description	Status Descr	iption	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	Lindsa	ay Elem NA		NA		0 Sch	ool Facilities	1
				Budget Detern	nination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,239.00	\$3,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,239.00	\$3,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160	0MP09099	Project Name:	Richey		Project Category	: Transportation/In	frastructure	Sub Class: 7	30W4				
Project	Abstract: Richey												
	NA		Scheduled	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Determ	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$10,419.00	\$0.00	\$10,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,419.00	\$0.00	\$10,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	1SFF09329	Project Name:	Richey Elem		Project Category	: Education		Sub Class: 7	785W2				
Project	Abstract: NA												
	NA		Scheduled	NA	0	Riche	y Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,404.00	\$14,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,404.00	\$14,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	1SFF09330	Project Name:	Richey H S		Project Category	: Education		Sub Class: 7	85W2				
Project	Abstract: NA												
	NA		Scheduled	NA	0	Riche	y H S NA		NA		0 Sch	ool Facilities	1
				Budget Determ	nination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,488.00	\$8,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,488.00	\$8,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$257,613.00	\$196,413.00	\$454,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	t of Transpo	rtation	Report Pe	eriod MAY_0	9								
Project ID: 540100	0002874	Project Name:	D4-CULVERTS-PHASE	III	Project Category	: Transportation/In	frastructure	Sub Class: 4	50W1				
Project	Abstract: Glendive	e District Culvert rep	olacement, abandonme	nt, and major m	aintenance work for	PHASE III							
	NA		Not Schedu	ıled NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	nt Date: NA		Estimated Comple	etion Date: Sep_11	
\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Abstract: one Bus

	Gub 1 10,00	t Description	Status Descri	ption (City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Schedu	ed NA	0	No Di	istrict Selected NA	ı	NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_10	
\$67,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$67,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	0512004	Project Name: F	RICHEY-WEST		Project Category	r: Transportation/In	frastructure	Sub Class: 4	50W1				
Project	Abstract: 9 mile o	verlay on MT 200 we	est of Richey, in Dawso	n County									
	NA		Active	NA	0	No Di	strict Selected PF	PINCE INC	PO BOX 440,	FORSYTH,MT, 59327-0	2306303 NA		0
				Budget Determ	ination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Aug_09	
\$2,306,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,306,303.00	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245.00
\$2,306,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,306,303.00	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245.00
\$2,594,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,594,303.00	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245.00
Dept of En	vironmental	Quality	Report Pe	riod May 09									
Project ID: 5301S			Drinking Water-SRF	ilou iliuy_oo	Project Category	r: Water and Enviro	nment	Sub Class: 43	35\M1				
-		-	-										
Project	Abstract: This is a	ı Federal Fıscal Yea and associated infr	r 2009 Drinking Water S astructure, green infrasi	State Revolving	Fund (DWSRF) sti	mulus grant under t	the American Recove	ry and Reinvestmer mary purpose of the	nt Act of 2009. It pro e stimulus grant thro	ovides a source of fin ough the DWSRF are	ancing for the cons to: preserve and (struction of water trea create jobs and prom	atment ote
			the investment in infras									ordato jobo and pron	
	econom Glendive Population	ic recovery through: 4729. Project cost: \$3	the investment in infras 357,000. Not Schedul	tructure projects	s that will improve w	vater quality and wil		conomic benefits.	NA		·	cipients/Clients	4729
	econom Glendive Population Replacement of old, Expected loan terms	ic recovery through	the investment in infras 357,000. Not Schedul ains. ver a 20	tructure projects led Glendiv	s that will improve w	vater quality and wil	Il provide long-term e	conomic benefits.	NA		0 Red		
\$198,100.00	econom Glendive Population Replacement of old, Expected loan terms	ic recovery through: 3: 4729. Project cost: \$3: 4: leaking distribution mass are 1.75% interest ov	the investment in infras 357,000. Not Schedul ains. ver a 20	tructure projects led Glendiv	s that will improve v re 0	vater quality and wil	Il provide long-term e	conomic benefits.	NA	\$0.00	0 Red	cipients/Clients	
\$198,100.00 \$198,100.00	econom Glendive Population Replacement of old, Expected loan terms vear period. These is	ic recovery through: 4729. Project cost: \$: leaking distribution mass are 1.75% interest own provements meet the	the investment in infras 357,000. Not Schedul ains. er a 20 e 'areen	tructure projects ed Glendiv Budget Determ	s that will improve ve 0 ination: Estimate	vater quality and wil No Di	Il provide long-term e istrict Selected NA	conomic benefits. Estimated Star	NA rt Date: NA		0 Rec	cipients/Clients	4729
	econom Glendive Population Replacement of old, Expected loan terms vear period. These is \$0.00	ic recovery through : 4729. Project cost: \$: leaking distribution ma s are 1.75% interest ov morovements meet the \$0.00	the investment in infras 357,000. Not Schedul ains. er a 20 e 'areen \$158,900.00	tructure projects ed Glendiv Budget Determ \$0.00	s that will improve we 0 ination: Estimate \$0.00 \$0.00	vater quality and wil No Di	Il provide long-term e istrict Selected NA \$0.00 \$0.00	conomic benefits. Estimated Star \$0.00	NA rt Date: NA \$0.00 \$0.00	\$0.00	0 Red Estimated Comple	cipients/Clients etion Date: Jun_11 \$0.00	<i>4729</i> \$0.00
\$198,100.00 Project ID: 5301S	econom Glendive Population Replacement of old, Expected loan terms vear period. These is \$0.00 \$0.00 \$RFWW000001 Abstract: This is a facilities	ic recovery through : 4729. Project cost: \$: leaking distribution ma s are 1.75% interest over moreovements meet the \$0.00 Project Name: \$: I Federal Fiscal Yea and associated infra	the investment in infras 357,000. Not Schedularins. Ver a 20 5 'areen \$158,900.00 \$158,900.00 SRF - Waste Water r 2009 Clean Water Sta astructure, green infrasi	tructure projects ed Glendiv Budget Determ \$0.00 \$0.00 te Revolving Furucture, estuary	s that will improve vere 0 sination: Estimate \$0.00 Project Category and (CWSRF) stimut projects and prog	\$357,000.00 \$357,000.00 \$357,000.00 \$357,000.00 \$357,000.00 \$357,000.00	Il provide long-term e strict Selected NA \$0.00 \$0.00 comment e American Recovery The primary purpose	\$0.00 Sub Class: 45	NA rt Date: NA \$0.00 \$0.00 35W1 Act of 2009. It provi	\$0.00 \$0.00 ——————————————————————————————————	0 Rec Estimated Comple \$0.00 \$0.00	cipients/Clients etion Date: Jun_11 \$0.00 \$0.00 uction of wastewater	\$0.00 \$0.00 treatment
\$198,100.00 Project ID: 5301S	econom Glendive Population Replacement of old, Expected loan terms vear period. These is \$0.00 \$0.00 RRFWW000001 Abstract: This is a facilities through	ic recovery through : 4729. Project cost: \$: leaking distribution ma s are 1.75% interest over moreovements meet the \$0.00 Project Name: \$: I Federal Fiscal Yea and associated infra	the investment in infras 357,000. Not Schedul ains. er a 20 e 'areen \$158,900.00 \$158,900.00 CRF - Waste Water r 2009 Clean Water Sta astructure, green infrasi frastructure projects tha	tructure projects ed Glendiv Budget Determ \$0.00 \$0.00 te Revolving Furucture, estuary t will improve w	s that will improve we 0 ination: Estimate \$0.00 \$0.00 Project Category and (CWSRF) stimular projects and prograter quality and will	\$357,000.00 \$357,000.00 \$357,000.00 \$10 Water and Environth and Environth and Environth and Environth and Environth and Environth Enviro	Il provide long-term e strict Selected NA \$0.00 \$0.00 comment e American Recovery The primary purpose	\$0.00 Sub Class: 43 and Reinvestment A of the stimulus gra	NA rt Date: NA \$0.00 \$0.00 35W1 Act of 2009. It provi	\$0.00 \$0.00 ——————————————————————————————————	0 Rec Estimated Comple \$0.00 \$0.00	sipients/Clients etion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 treatment
\$198,100.00 Project ID: 5301S	econom Glendive Population Replacement of old, Expected loan terms vear period. These is \$0.00 \$0.00 RRFWW000001 Abstract: This is a facilities through	ic recovery through : 4729. Project cost: \$: leaking distribution may are 1.75% interest over the second se	the investment in infras 357,000. Not Schedul ains. er a 20 e 'areen \$158,900.00 \$158,900.00 CRF - Waste Water r 2009 Clean Water Sta astructure, green infrasi frastructure projects tha	tructure projects ed Glendiv Budget Determ \$0.00 \$0.00 te Revolving Furucture, estuary t will improve wed Glendiv	s that will improve we 0 ination: Estimate \$0.00 \$0.00 Project Category and (CWSRF) stimular projects and prograter quality and will	\$357,000.00 \$357,000.00 \$357,000.00 \$10 Water and Environth and Environth and Environth and Environth and Environth and Environth Enviro	\$0.00 \$0.00 somment American Recovery The primary purpose economic benefits.	\$0.00 Sub Class: 43 and Reinvestment A of the stimulus gra	NA ***t Date: NA \$0.00 ***50.00 35W1 Act of 2009. It proview through the CWS NA	\$0.00 \$0.00 ——————————————————————————————————	0 Rec Estimated Comple \$0.00 \$0.00 cing for the construand create jobs an	sipients/Clients etion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 treatment recovery
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\$198,100.00 Project ID: 5301S Project \$31,800.00 \$31,800.00 \$229,900.00 Labor and Project ID: 6602B	econom Glendive Population Replacement of old, Expected loan terms vear period. These is \$0.00 \$0.00 RFWW000001 Abstract: This is a facilities through Glendive Stormwate \$0.00 \$0.00 \$0.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00	ic recovery through: 4729. Project cost: \$: leaking distribution mass are 1.75% interest over moreovements meet the \$0.00 Project Name: \$: Federal Fiscal Yea and associated infrathe investment in intermon-point source urb. \$0.00 \$0.00 \$0.00 Project Name: \$: \$\$.	the investment in infras 357,000. Not Schedul ains. ver a 20 5 'areen \$158,900.00 \$158,900.00 SRF - Waste Water r 2009 Clean Water Sta astructure, green infrast frastructure projects tha an runoff Not Schedul \$29,200.00 \$29,200.00 \$188,100.00	tructure projects ed Glendiv Budget Determ \$0.00 \$0.00 te Revolving Furucture, estuary t will improve w ed Glendiv Budget Determ \$0.00 \$0.00 \$0.00 \$0.00	s that will improve we of a continuation: Estimate \$0.00 Project Category and (CWSRF) stimate or projects and prograter quality and will be of a continuation: Estimate \$0.00 \$0.00 \$0.00 \$0.00	\$357,000.00 \$357,000.00 \$357,000.00 T: Water and Environal Ulus grant under the ram administration. Provide long-term No Dia \$61,000.00 \$61,000.00 \$418,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	sub Class: 75	NA **rt Date: NA \$0.00 **50.00 35W1 Act of 2009. It provious through the CWS **NA **rt Date: NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 des a source of finar SRF are to: preserve	Estimated Comple \$0.00 \$0.00 cing for the construent create jobs and create Comple \$0.00 \$0.00 \$0.00 \$0.00	cipients/Clients etion Date: Jun_11 \$0.00 \$0.00 uction of wastewater of promote economic etion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 treatment recovery
\$198,100.00 Project ID: 5301S Project \$31,800.00 \$31,800.00 \$229,900.00 Labor and Project ID: 6602B	econom Glendive Population Replacement of old, Expected loan terms vear period. These is \$0.00 \$0.00 \$RFWW000001 Abstract: This is a facilities through Glendive Stormwate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 BROOD \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	ic recovery through: 4729. Project cost: \$: leaking distribution mass are 1.75% interest over moreovements meet the \$0.00 Project Name: \$: Federal Fiscal Yea and associated infrathe investment in intermon-point source urb. \$0.00 \$0.00 \$0.00 Project Name: \$: \$\$.	the investment in infras 357,000. Not Schedul ains. ier a 20 2 'areen \$158,900.00 \$158,900.00 SRF - Waste Water r 2009 Clean Water Sta astructure, green infrast frastructure projects tha an runoff Not Schedul \$29,200.00 \$29,200.00 \$188,100.00 Report Pe	tructure projects ed Glendiv Budget Determ \$0.00 \$0.00 te Revolving Furucture, estuary t will improve w ed Glendiv Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	s that will improve we 0 ination: Estimate \$0.00 \$0.00 Project Category and (CWSRF) stimate of projects and prograter quality and will be 0 ination: Estimate \$0.00 \$0.00 \$0.00 Project Category	\$357,000.00 \$357,000.00 \$357,000.00 T: Water and Environal Ulus grant under the ram administration. Provide long-term No Dia \$61,000.00 \$61,000.00 \$418,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	sub Class: 75 Estimated Star \$0.00 Sub Class: 45 and Reinvestment A of the stimulus gra \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	NA st Date: NA \$0.00 \$0.00 35W1 Act of 2009. It provint through the CWS NA rt Date: NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 des a source of finar SRF are to: preserve	Estimated Complete \$0.00 Solve the construence of	cipients/Clients etion Date: Jun_11 \$0.00 \$0.00 uction of wastewater of promote economic etion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 treatment recovery 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
\$198,100.00 Project ID: 5301S Project \$31,800.00 \$31,800.00 \$229,900.00 Labor and Project ID: 6602B	econom Glendive Population Replacement of old, Expected loan terms vear period. These is \$0.00 \$0.00 \$RFWW000001 Abstract: This is a facilities through Glendive Stormwate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 BROOD \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	ic recovery through: 4729. Project cost: \$: leaking distribution mass are 1.75% interest over moreovements meet the \$0.00 Project Name: \$: Federal Fiscal Yea and associated infrathe investment in intermon-point source urb. \$0.00 \$0.00 \$0.00 Project Name: \$: \$\$.	the investment in infras 357,000. Not Schedul ains. ier a 20 2 'areen \$158,900.00 \$158,900.00 SRF - Waste Water r 2009 Clean Water Sta astructure, green infrast frastructure projects tha an runoff Not Schedul \$29,200.00 \$29,200.00 \$188,100.00 Report Pe	tructure projects ed Glendiv Budget Determ \$0.00 \$0.00 te Revolving Furucture, estuary t will improve w ed Glendiv Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	s that will improve we of the origination: Estimate \$0.00 Project Category and (CWSRF) stimate or projects and prograter quality and will be origination: Estimate \$0.00 \$0.00 \$0.00 Project Category 0	\$357,000.00 \$357,000.00 \$357,000.00 T: Water and Environal Ulus grant under the ram administration. Provide long-term No Dia \$61,000.00 \$61,000.00 \$418,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	sub Class: 75 Estimated Star \$0.00 Sub Class: 45 and Reinvestment A of the stimulus gra \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	NA st Date: NA \$0.00 \$0.00 35W1 Act of 2009. It provint through the CWS NA rt Date: NA \$0.00 \$0.00 \$0.00 NA NA NA NA NA NA NA \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 des a source of finar SRF are to: preserve	Estimated Complete \$0.00 Solve the construence of	cipients/Clients etion Date: Jun_11 \$0.00 \$0.00 \$0.00 uction of wastewater and promote economic etion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 treatment recovery 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

	Sub Proje	ct Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602B	BenEUC	Project Name:	UI - Benefits EUC		Project Category	y: Workforce		Sub Class: 79	95NB				
Project	t Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No I	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$385,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,161.00	\$6,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,821.00
\$385,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,161.00	\$6,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,821.00
Project ID: 6602B	BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 79	 95NC				
Project	Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No I	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$68,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,850.00	\$23,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,400.00
\$68,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,850.00	\$23,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,400.00
Project ID: 6602B	BenModern	Project Name:	-	 ization	Project Category			Sub Class: 79	 95NE				
Project	t Abstract: Benefit	Payments for UI Mo	dernization										
	NA		Active	NA	0	No I	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$63,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$63,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602B	enTRA	Project Name:	UI - Benefits TRA		Project Category	/: Workforce		Sub Class: 79	 95ND				
Project	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No I	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$49,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$49,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VSDRES	Project Name:	WSD - Remploymen	t Services	Project Category	: Workforce		Sub Class: 79	 90WR				
Project	t Abstract: Remplo	oyment Services to E	Benefit UI Claimants										
	NA		Active	NA	0	No I	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Dec_10	
\$5,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VSDTAA	Project Name:	WSD - TAA		Project Category	r: Workforce		Sub Class: 79	 90WT				

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

	Sub Proje	ct Description	Status De	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	790WA				
Projec	ct Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$13,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,450.00	\$896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$896.00
\$13,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,450.00	\$896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$896.00
Project ID: 6602	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	790WD				
Projec	ct Abstract: Workfo	rce Investment Act	Dislocated Worker Tr	aining									
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$2,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	790WY				
Projec	ct Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$34,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$34,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 7	790WP				
Projec	ct Abstract: State E	mployment Service	and Remployment G	rants									
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_1	
\$8,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$8,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$724,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$724,617.00	\$31,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,117.00

Long Range Building

Report Period May_09

Project ID: 610700010 Project Name: Facility Rprs/Imprv WATCh East

Project Category: Transportation/Infrastructure

Sub Class: DW904

Project Abstract: Improvements to the MT Dept of Corrections WATCh Program facility, located in Glendive. These improvements will repair deteriorated road and parking areas, address leaking roof areas, improve HVAC systems, and address other high priority facility needs.

	Sub Proje	ct Description	Status Descrip	ption	City 2	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure G
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Schedule	ed Glendi	ve 593.	30 No Di	strict Selected NA		NA		0 Hoi	mes/Buildings	0
				Budget Determ	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Office of Po	ublic Instru	ction	Report Pe	riod May_09)								
roject ID: 35010	0000012	Project Name: A	RRA Title I Part A		Project Category:	Education		Sub Class: T	BDDD				
Project	improv	e teaching and léarnir	Reinvestment Act of 20 ng for students most at ractions and close ach	risk of failing to	meet state academic	c achievement sta	andards. The funds cr	eate an unprecede					
	Subgrant		Scheduled	NA	0	Baker	r K-12 Schools NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$30,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Plevn	a K-12 Schools NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$10,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$40,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$40,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
oublic Hea	Ith and Hun	nan Services	Report Pe	riod May_09)								
roject ID: 69010	000000001	Project Name: B	est Begin Scholorships		Project Category:	Health and Huma	an Services	Sub Class: u	ndet				
Project		eginning Scholorships g families.	s help working families v	vho qualify to f	ind and afford high qu	uality childcare. T	he program normally	assists in proivding	childcare for 6,500	working families an	nd this funding will a	llow us to serve up t	o 300 more
	NA	y	Scheduled	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Determ	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 69010	0000000003	Project Name: C	comm Services Block Gr	rant	Project Category:	Health and Huma	an Services	Sub Class: 8	55WB				
Project	service	s in local communities	local communities to su s including: child care, e allow the HRDC networl	education and	job training, provision	of food, weatheri	zation and energy ass	sistance, and resou	i's ten (10) Human l Irce and referral ser	Resource Developmore vices. The program	ent Councils (HRD0 assists approximate	Cs) to provide projectely 35,000 househo	ts and ds
	NA		Scheduled	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Determ	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
					**	# 00 400 00		Φ0.00	Ф0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$58,079.00	\$0.00	\$0.00	\$2,390.00	\$0.00	\$0.00	\$60,469.00	\$0.00	\$0.00	\$0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

	Su	Project Description		Status Descr	ription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure C
Federal Silo Budget Amt	Educatio Stabilizati Budget A	on Stabilizat	on Budge		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA			Active	NA	0	No D	istrict Selected NA	1	NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$349,105.00	5	0.00	0.00	\$0.00	\$0.00	\$0.00	\$349,105.00	\$95,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,893.00
\$349,105.00		0.00	0.00	\$0.00	\$0.00	\$0.00	\$349,105.00	\$95,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,893.00
Project ID: 69010	00000000005	Project N	ame: Supp Nutr	tion Asst Pro	gram	Project Category	: Health and Hum	an Services	Sub Class: 85	55WF				
Projec			tart at \$24 and in	crease depen	ding upon the	number of individual		AP benefits provide el There is also a rule d						
	NA	, ,		Active	NA NA	0	No D	istrict Selected NA	ı	NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$56,007.00	5	0.00	0.00	\$0.00	\$0.00	\$0.00	\$56,007.00	\$3,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,365.00
\$56,007.00	;	0.00	0.00	\$0.00	\$0.00	\$0.00	\$56,007.00	\$3,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,365.00
Project ID: 69010	ct Abstract:	hese funds will be		cash asst for	Montanans at t		ffer a subsidized e	mployment program.		program providing				
•	et Abstract:	hese funds will be nillion per month in	used to continue benefits to over 3	cash asst for ,300 families.	Montanans at t	the present level & co	ffer a subsidized entry of subsidized emble for up to six mo		TANF cash asst is a igible individuals. Th 2009 thru Sept 30, 20	program providing prough ARRA, 80 %				
•	et Abstract:	hese funds will be nillion per month in	used to continue benefits to over 3	cash asst for l ,300 families. oped through	Montanans at to the TANF property WoRC contraction (NA)	the present level & co	ffer a subsidized entry of subsidized emble for up to six mo	mployment program. ployment for TANF el inths starting July 1, 2	TANF cash asst is a igible individuals. Th 2009 thru Sept 30, 20	program providing nrough ARRA, 80 9 010□ <i>NA</i>		this area can be re-		
•	NA	hese funds will be nillion per month in mployment placem	used to continue benefits to over 3	cash asst for l ,300 families. oped through	Montanans at to the TANF property WoRC contraction (NA)	the present level & cogram allows suppoctors & will be availa	ffer a subsidized entry of subsidized emble for up to six mo	mployment program. ployment for TANF el inths starting July 1, 2	TANF cash asst is a igible individuals. TI 009 thru Sept 30, 20	program providing nrough ARRA, 80 9 010□ <i>NA</i>		this area can be re-	covered. Supported	
Projec	NA	hese funds will be nillion per month in mployment placem	used to continue benefits to over 3 ents will be devel	cash asst for ,300 families. oped through Scheduled	Montanans at to the TANF property WoRC contract NA Budget Determine	the present level & cogram allows suppoctors & will be availa omination: Estimate	ffer a subsidized ent of subsidized emble for up to six mo	mployment program. ployment for TANF elenths starting July 1, 2 istrict Selected NA	TANF cash asst is a igible individuals. The constant of the co	program providing nrough ARRA, 80 9 010□ <i>NA</i> t Date: NA	6 of expenditures in	this area can be red 0 NA Estimated Comple	covered. Supported	0
Projec \$14,534.00	NA	hese funds will be nillion per month in mployment placem	used to continue penefits to over 3 ents will be devel	cash asst for 300 families. oped through Scheduled \$0.00	Montanans at 1. The TANF pr WoRC contrac NA Budget Deter \$0.00	the present level & cogram allows supportors & will be availand of the commination: Estimate \$0.00 \$0.00	ffer a subsidized ent of subsidized emble for up to six mo	mployment program. ployment for TANF elenths starting July 1, 2 istrict Selected NA \$0.00	TANF cash asst is a igible individuals. The 1009 thru Sept 30, 20 Estimated Star \$0.00	program providing nrough ARRA, 80 9 010 \(NA \) t Date: NA \(\\$0.00 \) \(\\$0.00 \)	6 of expenditures in \$0.00	this area can be reconstructed on NA Estimated Completes \$0.00	covered. Supported etion Date: Dec_10 \$0.00	\$0.00
\$14,534.00 \$14,534.00 Project ID: 69010	NA NA S	hese funds will be nillion per month in mployment placem 0.00 Project Notes the second seco	used to continue penefits to over 3 ents will be devel	\$0.00 sation	Montanans at 1. The TANF pr WoRC contraction NA Budget Determine \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	the present level & cogram allows supported to availate the availate with the availate the avail	ffer a subsidized ent of subsidized emble for up to six monopole \$14,534.00 \$14,534.00 \$12,534.00 \$14,534.00 \$14,534.00 \$14,534.00 \$14,534.00 \$14,534.00	mployment program. ployment for TANF elenths starting July 1, 2 istrict Selected NA \$0.00	TANF cash asst is a igible individuals. The cooperation of the coopera	program providing nrough ARRA, 80 % 010 \(\text{NA} \) t Date: NA \$0.00 \$ 55WB y low-income indivi	\$0.00 \$0.00 \$0.00 duals, thereby reduces	this area can be reconstructed this area can be reconstructed to the second sec	etion Date: Dec_10 \$0.00 \$0.00 \$sts. The program has	\$0.00 \$0.00
\$14,534.00 \$14,534.00 Project ID: 69010	NA NA S	hese funds will be nillion per month in mployment placem 0.00 Project Notes the second seco	used to continue penefits to over 3 ents will be devel	\$0.00 sation	Montanans at 1. The TANF pr WoRC contraction NA Budget Determine \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	the present level & cogram allows supported to availate the availate with the availate the avail	ffer a subsidized ent of subsidized emble for up to six monopole for	mployment program. ployment for TANF elenths starting July 1, 2 istrict Selected NA \$0.00 \$0.00 atherization	TANF cash asst is a igible individuals. The 1009 thru Sept 30, 20 Estimated Start \$0.00 \$0.00 Sub Class: 85 f homes occupied by den households each are sures.	program providing nrough ARRA, 80 % 010 \(\text{NA} \) t Date: NA \$0.00 \$ 55WB y low-income indivi	\$0.00 \$0.00 \$0.00 duals, thereby reduces	this area can be reconstructed this area can be reconstructed to the second sec	sts. The program has am to serve at least	\$0.00 \$0.00
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The stimated Stare \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	program providing nrough ARRA, 80 ° 010 NA **t Date: NA \$0.00 \$55WB y low-income indivices the year. ARRA fundamental to the total and th	\$0.00 \$0.00 \$0.00 duals, thereby reduced the Will allow the W	this area can be reconstructed this area can be reconstructed to the complete state of the complete state of the complete can be reconstructed to the complete	stion Date: Dec_10 \$0.00 \$0.00 \$sts. The program has am to serve at least	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
\$14,534.00 \$14,534.00 Project ID: 69010 Projec	NA NA O0000000000000000000000000000000	These funds will be nillion per month in mployment placem 0.00 Project Notes and the sting of the annual heating of the annual hea	osed to continue penefits to over 3 ents will be developed on the continue of	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Montanans at 1. The TANF pr WoRC contra. NA Budget Deter \$0.00 The Weatherizary an average of cerials expendite. NA Budget Deter \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	the present level & cogram allows supported to a vaila ormination: Estimate \$0.00 Project Category attion Program's miss of approximately 32% approximately 32% are per dwelling for cogram of the companion of	ffer a subsidized ent of subsidized emble for up to six monopole for up to six for	solution in the interest of th	TANF cash asst is a igible individuals. The cooperation of the cooper	program providing nrough ARRA, 80 % 010 \(\text{NA} \) **t Date: NA \(\text{\$0.00} \)	\$0.00 \$0.00 \$0.00 duals, thereby reducting will allow the W	this area can be reconstructed this area can be reconstructed to the complete state of t	sts. The program has am to serve at least	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
\$14,534.00 \$14,534.00 Project ID: 69010 Projec \$227,450.00 \$227,450.00 \$712,375.00	NA NA 0000000000000000000000000000000	These funds will be nillion per month in mployment placem 0.00 Project Notes and the sting of the annual heating of the annual hea	osed to continue penefits to over 3 ents will be developed on the continue of	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Montanans at 1. The TANF pri WoRC contrain NA Budget Deterion \$0.00 \$0.00 The Weatherizary an average of erials expendite NA Budget Deterion \$0.00 \$0.00 \$0.00 \$0.00	the present level & cogram allows supported to a vailar of the availar of the ava	step of subsidized entrof subsidized emble for up to six monormal six	solution in the control of the contr	TANF cash asst is a igible individuals. The cooperation of the cooper	program providing nrough ARRA, 80 % 010 \(\text{NA} \) **t Date: NA \(\square \text{\$0.00} \) **55WB **y low-income indivious hyear. ARRA functions (NA) \(\text{\$0.00} \) **t Date: NA \(\square \text{\$0.00} \) **50.00 \(\square \text{\$0.00} \) **50.00 \(\square \text{\$0.00} \)	\$0.00 \$0.00 duals, thereby reducting will allow the W \$0.00 \$0.00 \$0.00	this area can be reconstructed this area can be reconstructed to the complete state of t	sts. The program has am to serve at least store of the serve at least store of the serve of the	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Fallon County

Department of Administration Report Period May_09

 Project ID: 610100000000002
 Project Name: Interoperability Montana
 Project Category: Public Safety
 Sub Class: 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal G Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		erability Montana Comi	munication Active	Baker	59.	313 No D	istrict Selected NA		NA		0 NA		0
	Project deployment			Budget Deterr	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Oct_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$282,500.00	\$0.00	\$282,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$282,500.00	\$0.00	\$282,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$282,500.00	\$0.00	\$282,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	nt of Comme	erce	Report P	eriod May_09	9								
Project ID: 65016		Project Name: E	Baker		Project Category	: Transportation/li	nfrastructure	Sub Class: 73	30W4				
Project	t Abstract: Baker												
	NA		Scheduled	NA NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$39,767.00	\$0.00	\$39,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$39,767.00	\$0.00	\$39,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 B1SFF09020	Project Name:	Baker K-12 Schools		Project Category	Education		Sub Class: 78	 35W2				
Project	t Abstract: NA												
	NA		Scheduled	NA NA	0	Bake	er K-12 Schools NA		NA		0 Sch	ool Facilities	1
				Budget Deterr	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,914.00	\$68,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,914.00	\$68,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60CP09014	Project Name: F	allon		Project Category	: Transportation/I	nfrastructure	Sub Class: 73	30W3				
Project	t Abstract: County	Road and Parks Sho	op Building										
	NA		Scheduled	NA NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$133,824.00	\$0.00	\$133,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$133,824.00		\$133,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09094	Project Name: F	Plevna		Project Category	: Transportation/I	nfrastructure	Sub Class: 73	30W4				
Project	t Abstract: Plevna												
	NA		Scheduled	NA NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$9,029.00	\$0.00	\$9,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$9,029.00	\$0.00	\$9,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Abstract: NA

	Sub Proje	ect Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Schedule	d NA	0	Plev	rna K-12 Schools NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,427.00	\$25,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,427.00	\$25,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$182,620.00	\$94,341.00	\$276,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmer	nt of Transp	ortation	Report	Period MAY_0	9								
Project ID: 54017	TBD14	Project Name:	Fallon County COA		Project Category	: Transportation/	Infrastructure	Sub Class: 4	180W1				
Projec	t Abstract: One B	us, one Minivan											
	NA		Not Sche	duled NA	0	No I	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_10	
\$96,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$96,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	00272019	Project Name:	JUNCTION S-322 - So	DUTH	Project Category	: Transportation/	Infrastructure	Sub Class: 4	150W1				
Projec		struction of the exist	ing roadway and struct				D		***		0.444		
	NA		Not Sche		0	No I	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate		1	Estimated Sta	art Date: NA		Estimated Comple	etion Date: Oct_11	
\$7,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,400,000.00	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,400,000.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$7,400,000.00		\$0.00 	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00
Project ID: 54010		-	STRUCTURES - NW	OF BAKER	Project Category	: Transportation/	Infrastructure	Sub Class: 4	150W1				
Projec	t Abstract: Bridge NA	Replacement Project	ot Active	NA	0	No I	District Selected NA		NA		0 NA		0
					mination: Actual			Estimated Sta				etion Date: Sep 10	
\$776,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$776,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$776,600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$776,600.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$8,272,700.00		 \$0.00	 \$0.00	<u>-</u> - \$0.00		\$8,272,700.00		-	\$0.00	\$0.00	\$0.00	- \$0.00	\$0.00
Dept of Na	tural Resou	rce and Con	Serv Report	Period May_0	9								
Project ID: 57060			North Baker WSD		Project Category	: Water and Envi	ronment	Sub Class: 5	540W6				
Projec	t Abstract: North	- Baker WW System I	mprovements										
	NA		Schedule	d NA	0	No I	District Selected NA		NA		o NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
				\$400.000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	φυ.υυ	\$100,000.00	Ψ0.00	ψ0.00	Ψ0.00	*		*	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$100,000.00 \$100,000.00	\$0.00 \$0.00	\$100,000.00	-	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602E	BenEB	Project Name:	UI - Benefits EB		Project Categor	y: Workforce		Sub Class: 79	95NF				
Project	t Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$13,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$13,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	BenEUC	Project Name:	UI - Benefits EUC		Project Categor	y: Workforce		Sub Class: 79	 95NB				
Project	t Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$68,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,115.00	\$4,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,906.00
\$68,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,115.00	\$4,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,906.00
Project ID: 6602E	 BenFAC	Project Name:	UI - Benefits FAC		Project Categor	y: Workforce		Sub Class: 79	 95NC				
Project	t Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$12,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,176.00	\$8,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,025.00
\$12,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,176.00	\$8,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,025.00
Project ID: 6602E	BenModern	Project Name:	UI - Benefits Moderr	ization	Project Categor	y: Workforce		Sub Class: 79	 95NE				
Project	t Abstract: Benefit	Payments for UI Mo	odernization										
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	BenTRA	Project Name:	UI - Benefits TRA		Project Categor	y: Workforce		Sub Class: 79	 95ND				
Project	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$8,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$8,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Abstract: Remployment Services to Benefit UI Claimants

	Sub Projec	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$1,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Projec	ct Abstract: Tempo	ary Extension of Tra	ade Adjustment Ass	istance Program									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	90WA				
Projec	ct Abstract: Workfo	rce Investment Act A	Adult Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$8,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,134.00	\$1,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,017.00
\$8,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,134.00	\$1,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,017.00
Project ID: 6602	WIADW	Project Name: \	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	90WD				
Projec	ct Abstract: Workfo	rce Investment Act [Dislocated Worker T	•									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$3,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,599.00	\$159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159.00
\$3,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,599.00	\$159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	90WY				
Projec	ct Abstract: Workfo	rce Investment Act \	outh Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$9,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 7	90WP				
Projec	ct Abstract: State E	mployment Service	and Remployment (
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$3,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Pro	ject Description	Status Desc	cription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$155,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,738.00	\$14,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,107.00
Office of P	ublic Instr	uction	Report F	Period May_09)								
Project ID: 35010	0000010	Project Name:	ARRA IDEA Part B		Project Category	: Education		Sub Class: T	BDDD				
Project	to he	lp them ensure that ch	d Reinvestment Act of ildren with disabilities, ent living. Montana's a	including childre	n aged three throug								es (LEAs)
	Subgrant		Scheduled	d NA	0	Centr	al Mt Learn Res C NA		NA		0 NA		0
				Budget Detern	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$856,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$856,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$856,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$856,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	0000011	Project Name:	ARRA IDEA Preschoo	 	Project Category	: Education		Sub Class: T	BDDD				
Project	to he	lp them ensure that ch	d Reinvestment Act of ildren with disabilities, ent living. Montana's a	including childre	n aged three throug								es (LEAs)
	Subgrant	.,,	Scheduled		0	Centr	ral Mt Learn Res C NA		NA		o NA		0
				Budget Detern	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$29,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$29,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0 . 00	\$29,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	0000012	Project Name:	 ARRA Title I Part A		Project Category			Sub Class: T	 BDDD				
Project	impro	ove teaching and learn	d Reinvestment Act of ing for students most a k students and close a	at risk of failing to	meet state academ	nic achievement sta	andards. The funds cr	eate an unpreceder					
	Subgrant		Scheduled		0	-	red K-12 Schools NA		NA		o NA		0
				Budget Detern	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$25,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	d NA	0	Fergu	ıs H S NA		NA NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$18,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	d NA	0	Grass	s Range H S NA		NA		0 NA		0
				Budget Detern	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$15,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled		0	Ayers	. L		NA		0 NA		
	-			Budaet Determ	nination: Estimate	•		Estimated Stat	t Date: Jul_09		Estimated Comple	etion Date: Sep_11	
#40 400 00	40.00	40.00	40.00	-		M40.400.55	***		_	* 0.55	·	. –	# 2.22
\$13,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ect Description	Status Descri	ption	City	Zip Code So	chool District	Primary Contracto	or Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization t Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Moore	HS N	Ά	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated S	Start Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$12,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Roy K	-12 Schools N	Α	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated S	Start Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$10,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Dento	n Elem N	Α	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated S	Start Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$7,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Moore	Elem N	Ά	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated S	Start Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$7,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Lewis	town Elem N	Ά	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated S	Start Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$208,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Grass	Range Elem N	Ά	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated S	Start Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$9,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$327,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	0000001	Project Name:	Schl Nutrition Equip Gra	nts	Project Category	: Education		Sub Class:	TBDDD				
Projec	SFAs		ime appropriation of \$10 or replace equipment use										
	Subgrant		Scheduled	NA	0	Ayers	Elem N	Α	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated S	Start Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,219,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,219,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services

Report Period May_09

Project ID: 69010000000001 Project Name: Best Begin Scholorships

Project Category: Health and Human Services

Sub Class: undet

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

	Sub Proje	ct Description	Status Descrip	tion	City	Zip Code 5	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qu
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000003	Project Name:	Comm Services Block Gra	nt	Project Category	: Health and Hum	an Services	Sub Class: 8	55WB				
Projec	service	s in local communitie	y local communities to sup es including: child care, ed I allow the HRDC network	ducation and	job training, provisio	n of food, weather	ization and energy as:	istance, and resou					
	NA	,	Scheduled	NA	0	•	District Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$10,616.00	\$0.00	\$0.00	\$437.00	\$0.00	\$0.00	\$11,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,616.00	\$0.00	\$0.00	\$437.00	\$0.00	\$0.00	\$11,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000019	Project Name:	Medicaid Enhanced FMAF		Project Category	: Health and Hum	an Services	Sub Class: u	ndet				
Projec			ederal Medicaid funds app o Medicaid services and p			ncrease in the fede	eral Medicaid match ra	e. The enhanced f	ederal Medicaid ma	atch rate is intended	to prevent limitation	ns or reductions in eli	gibility for
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$2,036,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,036,656.00	\$559,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559,432.00
\$2,036,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,036,656.00	\$559,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559,432.00
Project ID: 69010	00000000005	Project Name:	Supp Nutrition Asst Progra	am	Project Category	: Health and Hum	an Services	Sub Class: 8	55WF				
Projec	Additio	nal benefits start at \$	SNAP benefits 13.6 percer \$24 and increase dependi al administrative funding is	ng upon the r	number of individuals								
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$330,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,879.00	\$19,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,878.00
\$330,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,879.00	\$19,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,878.00
Project ID: 69010	00000000004	Project Name:	Temp Asst to Needy Fam	ilies	Project Category	: Health and Hum	an Services	Sub Class: 8	55WK				
Projec	million	per month in benefits	continue cash asst for Most to over 3,300 families. Il be developed through W	The TANF pro	ogram allows suppor	t of subsidized em	ployment for TANF eli	gible individuals. T	hrough ARRA, 80 °				
	NA	•	Scheduled	NA	0	•	District Selected NA	, ,	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$2,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status Desc	ription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure C
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6901	8000000000	Project Name:	Weatherization		Project Category	: Energy and Wea	atherization	Sub Class: 85	55WB				
Projec	the ann	ual heating costs of	ants for local HRDC's. T recipient households b he average labor & mat	y an average of	approximately 32%	. It serves approx 2	2,000 high energy bur	den households eac					
	NA		Scheduled	NA	0	No D	istrict Selected NA	1	NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Start	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$44,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$44,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,491,070.00	\$0.00	\$0.00	\$437.00	\$0.00	\$0.00	\$2,491,507.00	\$579,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,310.00
Cotals for	Fallon C	ounty											
\$12,138,887.00	\$0.00	\$0.00	\$437.00	\$565,120.00	\$94,341.00	\$12,798,785.00	\$593,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593,417.00
ergus C													
Departme	nt of Comme	erce	Report P	eriod May_09	1								
Project ID: 6501	181SFF09018	Project Name:	Ayers Elem		Project Category	: Education		Sub Class: 78	35W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA	0	Ayer	s Elem NA	1	NA		0 Sch	ool Facilities	1
				Budget Detern	nination: Actual			Estimated Start	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501		Project Name:	Central Mt Learn Res C	 tr	Project Category	: Education		Sub Class: 78	 35W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA	0	Cent	ral Mt Learn Res C NA	1	NA		0 Sch	ool Facilities	1
				Budget Detern	nination: Actual			Estimated Start	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,756.00	\$25,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,756.00	\$25,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501		Project Name:	Deerfield Elem		Project Category	r: Education		Sub Class: 78					
Projec	ct Abstract: NA												
	NA		Scheduled	NA	0	Deer	field Elem NA	1	NA		0 Sch	ool Facilities	1
	NA		Scheduled		0 nination: Actual	Deer	field Elem NA	Estimated Start				nool Facilities	1
\$0.00	<i>NA</i> \$0.00	\$0.00	Scheduled \$0.00			<i>Deer</i> \$1,575.00	field Elem NA			\$0.00			\$0.00

Project Abstract: Denton

Project ID: 650160MP09034

Project Name: Denton

Project Category: Transportation/Infrastructure

Sub Class: 730W4

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code Sci	hool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No Dist	trict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$12,309.00	\$0.00	\$12,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$12,309.00	\$0.00	\$12,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018		Project Name:	Denton Elem		Project Category	: Education		Sub Class: 7	85W2				
Projec	t Abstract : NA												
	NA		Scheduled	NA	0	Denton	n Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,990.00	\$13,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,990.00	\$13,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09118	Project Name:	Denton H S		Project Category	: Education		Sub Class: 7	785W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Denton	n H S NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,964.00	\$9,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,964.00	\$9,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60CP09015	Project Name:	Fergus		Project Category	: Transportation/Infi	rastructure	Sub Class: 7	30W3				
Projec	t Abstract: Scott C	rossing Bridge Rep	acement										
	NA		Scheduled	NA	0	No Dist	trict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$188,765.00	\$0.00	\$188,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$188,765.00	\$0.00	\$188,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Project ID: 65018	81SFF09145	Project Name:	Fergus H S		Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Fergus	HS NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,261.00	\$52,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,261.00	\$52,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09054	Project Name:	Grass Range		Project Category	: Transportation/Infi	rastructure	Sub Class: 7	'30W4				
Projec	t Abstract: Grass F	Range											
	NA		Scheduled	NA	0	No Dist	trict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$8,628.00	\$0.00	\$8,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$8,628.00	\$0.00	\$8,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

## Project Abstract: No		Sub Projec	ct Description	Status Desc	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Project Abstract: No. 1 Buttop Determination: Actual But		Stabilization	Stabilization			Revenue Budget			Stabilization	Stabilization	Fund Expenditure		Fund Expenditure	
Project Proj	Project ID: 6501	81SFF09179	Project Name:	Grass Range Elem		Project Category	: Education		Sub Class: 78	85W2				
Project Proj	Projec	ct Abstract: NA												
Stant Stan		NA		Schedulea	n NA	0	Gra	ss Range Elem NA	1	NA		0 Sch	ool Facilities	1
Solid Soli					Budget Deter	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
Project 10: 650/18/15/FP0/18/10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,969.00	\$10,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Abstract: N. Schedule N. Sched	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,969.00	\$10,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Na	Project ID: 6501	81SFF09180	Project Name:	Grass Range H S		Project Category	: Education		Sub Class: 78	85W2				
State Stat	Projec	ct Abstract: NA												
State Stat		NA		Scheduled	n NA	0	Gras	ss Range H S NA	4	NA		0 Sch	ool Facilities	1
Solid Soli					Budget Deter	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
Project Abstract: NA NA NA NA NA NA NA NA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,837.00	\$7,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Abstract: Nat Scheduled Na 0 King Colory Elem Na Na Na 0 School Facilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,837.00	\$7,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Record R	Project ID: 6501	81SFF09225	Project Name:	King Colony Elem		Project Category	: Education		Sub Class: 78	85W2				
Sudget Determination: Actual Summated Start Date: NA Statisted Completion Date: Jun_11	Projec	ct Abstract: NA												
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		NA		Scheduled	n NA	0	King	g Colony Elem NA	4	NA		0 Sch	ool Facilities	1
So.00 So.0					Budget Deter	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
Project Dic 650160MP09074 Project Abstract: Lewistown	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Abstract: Lewistown	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NA Scheduled NA 0 No District Selected NA NA 0 No District Selected NA NA 0 No District Selected NA NA 0 NA 0 District Selected NA NA 0 NA 0 District Selected NA NA 0 Estimated Completion Date: Sep_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	Project ID: 6501	60MP09074	Project Name:	Lewistown		Project Category	r: Transportation/	Infrastructure	Sub Class: 7	30W4				
Budget Determination: Actual Estimated Start Date: NA Estimated Completion Date: Sep_10	Projec	ct Abstract: Lewisto	wn											
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$114,882.00 \$0.00 \$114,882.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		NA		Scheduled	n NA	0	No I	District Selected NA	4	NA		0 NA		0
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$114,882.00 \$0.00 \$114,882.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00					Budget Deter	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Sep_10	
Project ID: 650181SFF09238	\$0.00	\$0.00	\$0.00	\$0.00	\$114,882.00	\$0.00	\$114,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Abstract: NA NA Scheduled NA 0 Lewistown Elem NA NA NA 0 School Facilities Budget Determination: Actual Estimated Start Date: NA Estimated Completion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$108,933.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.	\$0.00	\$0.00	\$0.00	\$0.00	\$114,882.00	\$0.00	\$114,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NA Scheduled NA 0 Lewistown Elem NA NA NA 0 School Facilities Budget Determination: Actual Estimated Start Date: NA Estimated Completion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$108,933.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <t< td=""><td>Project ID: 6501</td><td>81SFF09238</td><td>Project Name:</td><td>Lewistown Elem</td><td></td><td>Project Category</td><td>: Education</td><td></td><td>Sub Class: 78</td><td> 85W2</td><td></td><td></td><td></td><td></td></t<>	Project ID: 6501	81SFF09238	Project Name:	Lewistown Elem		Project Category	: Education		Sub Class: 78	 85W2				
Budget Determination: Actual Estimated Start Date: NA Estimated Completion Date: Jun_11	Projec	ct Abstract: NA												
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$108,933.00 \$108,933.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		NA		Scheduled	n NA	0	Lew	ristown Elem NA	4	NA		0 Sch	ool Facilities	1
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$108,933.00 \$108,933.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00					Budget Deter	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,933.00	\$108,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160MP09085 Project Name: Moore Project Category: Transportation/Infrastructure Sub Class: 730W4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,933.00	\$108,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Project ID: 6501	60MP09085	Project Name:	Moore		Project Category	: Transportation/	Infrastructure	Sub Class: 7	30W4				

Project Abstract: Moore

	Sub Projec	ct Description	Status Desc	ription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$10,704.00	\$0.00	\$10,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,704.00	\$0.00	\$10,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501		Project Name:	Moore Elem		Project Category	Education	J	Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Moore	e Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,304.00	\$12,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,304.00	\$12,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09276	Project Name:	Moore H S		Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Moore	e H S NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,847.00	\$9,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,847.00	\$9,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09342	Project Name:	Roy K-12 Schools		Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Roy k	(-12 Schools NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,141.00	\$17,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,141.00	\$17,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09370	Project Name:	Spring Creek Colony El	em	Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Spring	g Creek Colony El NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	60MP09128	Project Name:	Winifred		Project Category	: Transportation/In	frastructure	Sub Class: 7	'30W4				
Projec	ct Abstract: Winifred	d											
	NA		Scheduled	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$9,561.00	\$0.00	\$9,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$9,561.00	\$0.00	\$9,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Project L	Description	Status De	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	81SFF09430	Project Name: V	Vinifred K-12 School	s	Project Category	: Education		Sub Class: 78	35W2				
Projec	ct Abstract: NA												
	NA		Schedul	ed NA	0	Winif	red K-12 Schools NA		NA		0 Sch	ool Facilities	1
				Budget Determ	nination: Actual			Estimated Star	t Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,362.00	\$19,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,362.00	\$19,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$344,849.00	\$294,664.00	\$639,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	nt of Transpor	tation	Report	Period MAY 09	9								
Project ID: 54017	•		ergus County COA	_ _	Project Category	: Transportation/Ir	nfrastructure	Sub Class: 48	30W1				
Projec	ct Abstract: One Bus,	2 sets of chains											
	NA		Not Scho	eduled NA	0	No D	istrict Selected NA		NA		O NA		0
				Budget Detern	nination: Estimate			Estimated Star	t Date: NA		Estimated Comple	tion Date: Jun_10	
\$76,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$76,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$76,680.00	\$0.00	\$0.00	φυ.υυ				*						
	<mark>\$0.00</mark>	\$0.00 \$0.00	 	 - \$0.00	\$0.00	\$76,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$76,680.00 \$76,680.00	\$0.00	\$0.00	\$0.00	\$0.00		\$76,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$76,680.00 \$76,680.00 Dept of En	\$0.00 nvironmental C	\$0.00 Quality	\$0.00	\$0.00 Period May_09) 		·	·		\$0.00	\$0.00	\$0.00	\$0.00
\$76,680.00 \$76,680.00 Dept of En Project ID: 5301L	\$0.00 nvironmental C	\$0.00 Quality Project Name: L	\$0.00 Report eaking UG Storage	\$0.00 Period May_09 Tanks	Project Category	: Water and Envir	onment	Sub Class: ur	ndet	·			
\$76,680.00 \$76,680.00 Dept of En Project ID: 5301L	\$0.00 nvironmental C LUST0000001 ct Abstract: Remediati include rel	\$0.00 Quality Project Name: Lease sites that three	\$0.00 Report eaking UG Storage on from federally-defeaten human health	\$0.00 Period May_09 Tanks ined underground and the environm	Project Category storage tanks where ent where: (1) the re	: Water and Envir e an owner or oper elease source is un	onment ator is unidentified, ur iknown or (2) the tank	Sub Class: ur able, or unwilling to owner is unable or	ndet perform the neces	ssary work themselve	es. Sites to be reme	diated using stimulu	is money
\$76,680.00 \$76,680.00 Dept of En Project ID: 5301L	\$0.00 nvironmental C LUST0000001 ct Abstract: Remediati include rel sites wher	\$0.00 Quality Project Name: Lease sites that three the DEQ determines the street of	\$0.00 Report eaking UG Storage on from federally-defeaten human health ines that the state a	\$0.00 Period May_09 Tanks ined underground and the environmotions are necessare.	Project Category storage tanks where ent where: (1) the reary to address imme	: Water and Envir e an owner or oper elease source is un diate risks to huma	onment ator is unidentified, ur iknown or (2) the tank an health or the enviro	Sub Class: ur able, or unwilling to owner is unable or	ndet perform the neces unwilling to perforr	ssary work themselve	es. Sites to be reme es, or (3) in respons	diated using stimulu	is money Jh-risk
\$76,680.00 \$76,680.00 Dept of En Project ID: 5301L	\$0.00 NVIRONMENTAL C LUST0000001 Ct Abstract: Remediati include rel sites wher UST removal, excavat floating gasoline produ	\$0.00 Quality Project Name: Lease sites that three the DEQ determine contaminated soil, and implement recontaminated soil, and implement recontaminated soil.	\$0.00 Report eaking UG Storage on from federally-defeaten human health ines that the state a recover Not Sche emediation	\$0.00 Period May_09 Tanks ined underground and the environm ctions are necessareduled Lewist	Project Category storage tanks where ent where: (1) the reary to address imme	: Water and Envir e an owner or oper elease source is un diate risks to huma	onment ator is unidentified, ur iknown or (2) the tank	Sub Class: ur able, or unwilling to owner is unable or nment.	ndet perform the neces unwilling to perforr <i>NA</i>	ssary work themselve	es. Sites to be reme es, or (3) in respons 0 NA	diated using stimulue to catastrophic hiç	is money
\$76,680.00 \$76,680.00 Dept of En Project ID: 5301L	\$0.00 NVIRONMENTAL C LUST0000001 Ct Abstract: Remediati include rel sites wher UST removal, excavat	\$0.00 Quality Project Name: Lease sites that three the DEQ determine contaminated soil, and implement recontaminated soil, and implement recontaminated soil.	\$0.00 Report eaking UG Storage on from federally-defeaten human health ines that the state a recover Not Sche emediation	\$0.00 Period May_09 Tanks ined underground and the environm ctions are necessareduled Lewist	Project Category storage tanks where ent where: (1) the reary to address imme	: Water and Envir e an owner or oper elease source is un diate risks to huma	onment ator is unidentified, ur iknown or (2) the tank an health or the enviro	Sub Class: ur able, or unwilling to owner is unable or	ndet perform the neces unwilling to perforr <i>NA</i>	ssary work themselve	es. Sites to be reme es, or (3) in respons	diated using stimulue to catastrophic hiç	is money Jh-risk
\$76,680.00 \$76,680.00 Dept of En Project ID: 5301L	\$0.00 NVIRONMENTAL C LUST0000001 Ct Abstract: Remediati include rel sites wher UST removal, excavat floating gasoline produ	\$0.00 Quality Project Name: Lease sites that three the DEQ determine contaminated soil, and implement recontaminated soil, and implement recontaminated soil.	\$0.00 Report eaking UG Storage on from federally-defeaten human health ines that the state a recover Not Sche emediation	\$0.00 Period May_09 Tanks ined underground and the environm ctions are necessareduled Lewist	Project Category storage tanks where ent where: (1) the reary to address imme	: Water and Envir e an owner or oper elease source is un diate risks to huma	onment ator is unidentified, ur iknown or (2) the tank an health or the enviro	Sub Class: ur able, or unwilling to owner is unable or nment.	ndet perform the neces unwilling to perforr <i>NA</i>	ssary work themselve	es. Sites to be reme es, or (3) in respons 0 NA	diated using stimulue to catastrophic hiç	is money Jh-risk
\$76,680.00 \$76,680.00 Dept of En Project ID: 5301L Project	\$0.00 Avironmental C LUST0000001 Ct Abstract: Remediati include rel sites wher UST removal, excavat floating gasoline produ at Rindall's West Side	\$0.00 Quality Project Name: Lease sites that three the DEQ determine contaminated soil, and implement reservice in Lewistow	\$0.00 Report eaking UG Storage on from federally-defeaten human health ines that the state a recover Not Sche mediation	\$0.00 Period May_09 Tanks ined underground and the environm ctions are necessaleduled Lewist Budget Determ	Project Category storage tanks where ent where: (1) the reary to address imme own 0 nination: Estimate	: Water and Envir e an owner or oper elease source is un diate risks to huma No D	onment ator is unidentified, ur known or (2) the tank an health or the enviro istrict Selected NA	Sub Class: ur able, or unwilling to owner is unable or nment. Estimated Star	ndet perform the neces unwilling to perforr NA t Date: NA	ssary work themselven the work themselve	es. Sites to be reme es, or (3) in respons 0 NA Estimated Comple	ediated using stimuluse to catastrophic highting	is money gh-risk 0
\$76,680.00 \$76,680.00 Dept of En Project ID: 5301L Project	\$0.00 Invironmental Country LUST0000001 Incit Abstract: Remediation include religions where UST removal, excavate floating gasoline product at Rindall's West Side \$0.00 \$0.00	\$0.00 Quality Project Name: Lease sites that three the DEQ determine contaminated soil, and implement reservice in Lewistow \$0.00 \$0.00	\$0.00 Report eaking UG Storage on from federally-defeaten human health ines that the state a recover Mot Schell mediation n \$0.00	\$0.00 Period May_09 Tanks ined underground and the environmetions are necessaled Lewist Budget Determinations \$0.00	Project Category storage tanks where ent where: (1) the reary to address imme own 0 mination: Estimate \$0.00	: Water and Envir e an owner or oper elease source is un diate risks to huma No D \$135,000.00	onment ator is unidentified, ur known or (2) the tank an health or the enviro istrict Selected NA \$0.00	Sub Class: ur able, or unwilling to owner is unable or nment. Estimated Star \$0.00	ndet o perform the necessur willing to perform NA t Date: NA \$0.00 \$0.00	ssary work themselve n the work themselve \$0.00	es. Sites to be reme es, or (3) in respons 0 NA Estimated Comple \$0.00	ediated using stimulue to catastrophic hig tion Date: Jun_11 \$0.00	is money jh-risk <i>0</i> \$0.00
\$76,680.00 \$76,680.00 Dept of En Project ID: 5301L Project \$135,000.00 \$135,000.00 Project ID: 5301S	\$0.00 Invironmental Control C	\$0.00 Quality Project Name: Lease sites that three the DEQ determine contaminated soil, and implement reservice in Lewistow \$0.00 \$0.00 Project Name: Sederal Fiscal Year and associated infra	\$0.00 Report eaking UG Storage on from federally-defeaten human health ines that the state a recover Not Scho mediation \$0.00 \$0.00 RF - Waste Water 2009 Clean Water astructure, green inf	\$0.00 Period May_09 Tanks ined underground and the environm ctions are necessaleduled Lewist Budget Determ \$0.00 \$0.00 State Revolving Frastructure, estuar	Project Category storage tanks where ent where: (1) the reary to address imme own 0 nination: Estimate \$0.00 Project Category und (CWSRF) stimuty projects and progr	: Water and Environment of the ean owner or oper elease source is undiate risks to human No Description of the ean administration.	onment ator is unidentified, unal sknown or (2) the tank an health or the envirous istrict Selected NA \$0.00 \$0.00 onment American Recovery and the primary purpose	Sub Class: ur able, or unwilling to owner is unable or nment. Estimated Star \$0.00 \$0.00 Sub Class: 43	ndet o perform the necessur willing to perform NA t Date: NA \$0.00 \$0.00 \$5.W1 Act of 2009. It provi	ssary work themselven the work themselven \$0.00 \$0.00 des a source of finar	es. Sites to be reme es, or (3) in respons O NA Estimated Comple \$0.00 noing for the constru	tion Date: Jun_11 \$0.00 \$0.00	s money gh-risk 0 \$0.00 \$0.00 treatment
\$76,680.00 \$76,680.00 Dept of En Project ID: 5301L Project \$135,000.00 \$135,000.00 Project ID: 5301S	\$0.00 Invironmental Company of the	\$0.00 Quality Project Name: Lease sites that three the DEQ determine contaminated soil, and implement reservice in Lewistow \$0.00 \$0.00 Project Name: Sederal Fiscal Year and associated infrace investment in interpretable.	\$0.00 Report eaking UG Storage on from federally-defeaten human health ines that the state a recover Not School mediation n \$0.00 \$0.00 RF - Waste Water r 2009 Clean Water astructure, green inforastructure projects	\$0.00 Period May_09 Tanks ined underground and the environmentions are necessaled Lewister \$0.00 \$0.00 \$1.00 \$1.00 \$2.00 \$3.00 \$4.00 \$4.00 \$4.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00	Project Category storage tanks where ent where: (1) the reary to address imme own 0 inination: Estimate \$0.00 \$0.00 Project Category und (CWSRF) stimuly projects and progress and progress and progress are quality and will	: Water and Environment of the earn owner or oper elease source is undiate risks to human No Domestim 135,000.00 \$135,000.00 \$135,000.00 : Water and Environment of the earn administration provide long-term	onment ator is unidentified, ur aknown or (2) the tank an health or the enviro istrict Selected NA \$0.00 \$0.00 onment a American Recovery The primary purpose economic benefits.	Sub Class: ur able, or unwilling to owner is unable or nment. Estimated Star \$0.00 \$0.00 Sub Class: 43	ndet o perform the necessur unwilling to perform NA t Date: NA \$0.00 \$0.00 \$15W1 Act of 2009. It provint through the CWS	ssary work themselven the work themselven \$0.00 \$0.00 des a source of finar	es. Sites to be reme es, or (3) in respons O NA Estimated Comple \$0.00 so.00 ncing for the construand create jobs and	tion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00 treatment a recovery
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\$76,680.00 \$76,680.00 Dept of En Project ID: 5301L Project \$135,000.00 \$135,000.00 Project ID: 5301S	\$0.00 Invironmental Company of the	\$0.00 Quality Project Name: Lease sites that three the DEQ determine contaminated soil, and implement reservice in Lewistow \$0.00 \$0.00 Project Name: Sederal Fiscal Year and associated infrace investment in interpretable.	\$0.00 Report eaking UG Storage on from federally-defeaten human health ines that the state a recover Not School mediation n \$0.00 \$0.00 RF - Waste Water r 2009 Clean Water astructure, green inforastructure projects	\$0.00 Period May_09 Tanks ined underground and the environmetions are necessaleduled Lewist Budget Determ \$0.00 \$0.00 State Revolving Frastructure, estuar that will improve weduled Lewist	Project Category storage tanks where ent where: (1) the reary to address imme own 0 inination: Estimate \$0.00 \$0.00 Project Category und (CWSRF) stimuly projects and progress and progress and progress are quality and will	: Water and Environment of the earn owner or oper elease source is undiate risks to human No Domestim 135,000.00 \$135,000.00 \$135,000.00 : Water and Environment of the earn administration provide long-term	onment ator is unidentified, ur aknown or (2) the tank an health or the enviro istrict Selected NA \$0.00 \$0.00 onment a American Recovery The primary purpose economic benefits.	Sub Class: ur able, or unwilling to owner is unable or nment. Estimated Star \$0.00 \$0.00 Sub Class: 43	ndet o perform the necessur unwilling to perform NA t Date: NA \$0.00 \$0.00 \$100 \$5W1 Act of 2009. It provint through the CWS	ssary work themselven the work themselven \$0.00 \$0.00 des a source of finar	es. Sites to be reme es, or (3) in respons O NA Estimated Comple \$0.00 so.00 ncing for the construand create jobs and	diated using stimuluse to catastrophic higher tion Date: Jun_11 \$0.00 \$0.00 uction of wastewater d promote economic	\$0.00 \$0.00 treatment a recovery
\$76,680.00 \$76,680.00 Dept of En Project ID: 5301L Project \$135,000.00 \$135,000.00 Project ID: 5301S	\$0.00 Invironmental Company of the	\$0.00 Quality Project Name: Lease sites that three the DEQ determine contaminated soil, and implement reservice in Lewistow \$0.00 \$0.00 Project Name: Sederal Fiscal Year and associated infrace investment in info	\$0.00 Report eaking UG Storage on from federally-defeaten human health ines that the state a recover Not School mediation n \$0.00 \$0.00 RF - Waste Water r 2009 Clean Water astructure, green inforastructure projects	\$0.00 Period May_09 Tanks ined underground and the environmetions are necessaleduled Lewist Budget Determ \$0.00 \$0.00 State Revolving Frastructure, estuar that will improve weduled Lewist	Project Category storage tanks where ent where: (1) the reary to address imme own 0 inination: Estimate \$0.00 \$0.00 Project Category und (CWSRF) stimuty projects and progress and progress are quality and will own 0	: Water and Environment of the earn owner or oper elease source is undiate risks to human No Domestim 135,000.00 \$135,000.00 \$135,000.00 : Water and Environment of the earn administration provide long-term	onment ator is unidentified, ur aknown or (2) the tank an health or the enviro istrict Selected NA \$0.00 \$0.00 onment a American Recovery The primary purpose economic benefits.	Sub Class: ur able, or unwilling to owner is unable or nment. Estimated Star \$0.00 \$0.00 Sub Class: 43 and Reinvestment A of the stimulus grain	ndet o perform the necessur unwilling to perform NA t Date: NA \$0.00 \$0.00 \$100 \$5W1 Act of 2009. It provint through the CWS	ssary work themselven the work themselven \$0.00 \$0.00 des a source of finar	es. Sites to be reme es, or (3) in respons O NA Estimated Comple \$0.00 \$0.00 noing for the construand create jobs and	diated using stimuluse to catastrophic higher tion Date: Jun_11 \$0.00 \$0.00 uction of wastewater d promote economic	\$0.00 \$0.00 treatment a recovery
\$76,680.00 \$76,680.00 Project ID: 5301L Project \$135,000.00 \$135,000.00 Project ID: 5301S Project	\$0.00 Invironmental Company of the	\$0.00 Quality Project Name: Lease sites that three the DEQ determine contaminated soil, and implement reservice in Lewistow \$0.00 Project Name: Sederal Fiscal Yeard associated infrate investment in infat sludge beds - infiltration.	\$0.00 Report eaking UG Storage on from federally-defeaten human health ines that the state a recover Not School mediation \$0.00 \$0.00 RF - Waste Water 2009 Clean Water astructure, green inf rastructure projects ation / Not School	\$0.00 Period May_09 Tanks ined underground and the environmetions are necessaled Lewister Budget Determing \$0.00 \$0.00 State Revolving For a structure, estuar that will improve weduled Lewister Budget Determing \$0.00 State Revolving For a structure, estuar that will improve weduled Lewister Budget Determing \$0.00	Project Category storage tanks where ent where: (1) the reary to address imme own 0 mination: Estimate \$0.00 \$0.00 Project Category und (CWSRF) stimuly projects and progravater quality and will own 0 mination: Estimate \$0.00	: Water and Environment of the earn owner or oper elease source is undiate risks to human No Down \$135,000.00 \$135,000.00 \$135,000.00 : Water and Environment under the earn administration provide long-term No Down \$379,900.00	onment ator is unidentified, ur aknown or (2) the tank an health or the enviro istrict Selected NA \$0.00 \$0.00 onment e American Recovery The primary purpose economic benefits. istrict Selected NA	Sub Class: ur able, or unwilling to owner is unable or nment. Estimated Star \$0.00 \$0.00 Sub Class: 43 and Reinvestment A of the stimulus grad	ndet o perform the necessur unwilling to perform NA t Date: NA \$0.00 \$0.00 \$50.00 \$15W1 Act of 2009. It provint through the CWS NA t Date: NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	es. Sites to be reme es, or (3) in respons O NA Estimated Comple \$0.00 \$0.00 noing for the construand create jobs and oreate solutions. O NA Estimated Comple	tion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 treatment a recovery
\$76,680.00 \$76,680.00 Project ID: 5301L Project \$135,000.00 \$135,000.00 Project ID: 5301S Project	\$0.00 Invironmental Company of the content of the	\$0.00 Quality Project Name: Lease sites that three the DEQ determine contaminated soil, and implement reservice in Lewistow \$0.00 Project Name: Sederal Fiscal Yeard associated infrate investment in infat sludge beds - infiltration.	\$0.00 Report eaking UG Storage on from federally-defeaten human health ines that the state a recover Not School mediation n \$0.00 \$0.00 RF - Waste Water r 2009 Clean Water rastructure, green inferastructure, green inferastructure projects ation / Not School \$182,000.00	\$0.00 Period May_09 Tanks ined underground and the environmotions are necessaled and Lewister Budget Determing \$0.00 \$0.00 State Revolving Frastructure, estuar that will improve weduled Lewister Budget Determing \$0.00 Winifred	Project Category storage tanks where ent where: (1) the reary to address imme own 0 mination: Estimate \$0.00 \$0.00 Project Category und (CWSRF) stimuly projects and progravater quality and will own 0 mination: Estimate \$0.00	: Water and Environment of the earn owner or oper elease source is undiate risks to human No Down \$135,000.00 \$135,000.00 \$135,000.00 : Water and Environment under the earn administration provide long-term No Down \$379,900.00	onment ator is unidentified, ur aknown or (2) the tank an health or the enviro istrict Selected NA \$0.00 onment e American Recovery The primary purpose economic benefits. istrict Selected NA \$0.00	Sub Class: ur able, or unwilling to owner is unable or nment. Estimated Star \$0.00 \$0.00 Sub Class: 43 and Reinvestment A of the stimulus grad	ndet o perform the necessur unwilling to perform NA t Date: NA \$0.00 \$0.00 \$0.00 Act of 2009. It provint through the CWS NA t Date: NA \$0.00 NA \$0.00 NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	es. Sites to be reme es, or (3) in respons O NA Estimated Comple \$0.00	tion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 treatment crecovery
\$76,680.00 \$76,680.00 Project ID: 5301L Project \$135,000.00 \$135,000.00 Project ID: 5301S Project	\$0.00 Invironmental Company of the content of the	\$0.00 Quality Project Name: Lease sites that three the DEQ determine contaminated soil, and implement reservice in Lewistow \$0.00 Project Name: Sederal Fiscal Yeard associated infrate investment in infat sludge beds - infiltration.	\$0.00 Report eaking UG Storage on from federally-defeaten human health ines that the state a recover Not School mediation n \$0.00 \$0.00 RF - Waste Water r 2009 Clean Water rastructure, green inferastructure, green inferastructure projects ation / Not School \$182,000.00	\$0.00 Period May_09 Tanks ined underground and the environmotions are necessaled and Lewister Budget Determing \$0.00 \$0.00 State Revolving Frastructure, estuar that will improve weduled Lewister Budget Determing \$0.00 Winifred	Project Category storage tanks where ent where: (1) the reary to address imme own 0 mination: Estimate \$0.00 Project Category und (CWSRF) stimuly projects and prograter quality and will own 0 mination: Estimate \$0.00	: Water and Environment of the earn owner or oper elease source is undiate risks to human No Down \$135,000.00 \$135,000.00 \$135,000.00 : Water and Environment under the earn administration provide long-term No Down \$379,900.00	onment ator is unidentified, ur aknown or (2) the tank an health or the enviro istrict Selected NA \$0.00 onment e American Recovery The primary purpose economic benefits. istrict Selected NA \$0.00	Sub Class: ur able, or unwilling to owner is unable or nment. Estimated Star \$0.00 \$0.00 Sub Class: 43 and Reinvestment A of the stimulus gran Estimated Star \$0.00	ndet o perform the necessur unwilling to perform NA t Date: NA \$0.00 \$0.00 \$0.00 Act of 2009. It provint through the CWS NA t Date: NA \$0.00 NA \$0.00 NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	es. Sites to be reme es, or (3) in respons O NA Estimated Comple \$0.00	tion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 treatment crecovery
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	Sub Proje	ct Description	Status Descr	ription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Dept of Mi	ilitary Affairs		Report Pe	eriod Apr_09)								
Project ID: 6701	30R10167	Project Name:	Vault Mod-SW-Lewistov	vn	Project Categor	y: Public Safety		Sub Class: 82	25W4				
Projec		oject will modify exisors of the	ting weapons vaults in a	armories statev	vide that do not mee	t present National	Guard Bureau-Army I	Regulations. These r	nodifications will in	clude the installation	of 1/4" plate steel t	to the interior walls,	ceilings
	NA		Scheduled	Lewis	town 0	No D	istrict Selected		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Na	atural Resou	rce and Con	Serv Report Pe	eriod May 0	9								
Project ID: 5706			Lewistown, City of			y: Water and Envir	onment	Sub Class: 54	10W6				
Projec	ct Abstract: Lewisto	wn WW System Im	provements										
	NA		Scheduled	NA	0	No D	istrict Selected N	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706	6000055	Project Name:	Winifred, Town of		Project Categor	y: Water and Envir	onment	Sub Class: 54	10W6				
Projec	ct Abstract: Winifre	d WW System Impr	ovements										
	NA		Scheduled	NA	0	No E	histrict Selected N	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	I Industry		Report Pe	eriod May_0	9								
Project ID: 6602	2BenEB	Project Name:	UI - Benefits EB		Project Categor	y: Workforce		Sub Class: 79	95NF				
Projec	ct Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No D	istrict Selected NA	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$231,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,568.00	\$4,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,522.00

Project Abstract: Benefit Payments for EUC

Project Name: UI - Benefits EUC

Project ID: 6602BenEUC

Sub Class: 795NB

Project Category: Workforce

	Sub Proje	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$1,149,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,149,290.00	\$20,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,730.00
\$1,149,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,149,290.00	\$20,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,730.00
Project ID: 6602	BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	95NC				
Projec	t Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$205,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,444.00	\$57,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,725.00
\$205,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,444.00	\$57,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,725.00
Project ID: 6602	BenModern	Project Name:	UI - Benefits Moderr	nization	Project Category	: Workforce		Sub Class: 7	95NE				
Projec	t Abstract: Benefit	Payments for UI Mo											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$188,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$188,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	95ND				
Projec	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$147,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$147,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,518.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDRES	Project Name:	WSD - Remploymer	nt Services	Project Category	: Workforce		Sub Class: 7	90WR				
Projec	t Abstract: Remplo	yment Services to I											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Projec	ct Abstract: Tempo	rary Extension of Tra	-	_									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status D	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602\	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	y: Workforce		Sub Class: 7	90WA				
Projec	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$15,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$15,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WIADW	Project Name:	WSD - WIA - DW		Project Category	y: Workforce		Sub Class: 7	90WD				
Projec	t Abstract: Workfo	rce Investment Act	Dislocated Worker T	raining									
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$2,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	y: Workforce		Sub Class: 7	90WY				
Projec	t Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$31,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$31,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WSDWP	Project Name:	WSD - WP		Project Category	y: Workforce		Sub Class: 7	90WP				
Projec	t Abstract: State E	Employment Service	and Remployment (Grants									
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$13,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$13,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,018,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,018,411.00	\$82,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,977.00
Office of P	Public Instru	ction	Repor	rt Period May_0	9								
Project ID: 35010	00000010	Project Name:	ARRA IDEA Part B		Project Category	y: Education		Sub Class: T	BDDD				
Projec	to help	them ensure that cl		es, including childr	en aged three throug		under Parts B of the I s to a free appropriate						es (LEAs)
	Subgrant	,	Schedu		0	Colu	ımbia Falls Elem NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$627,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status Description	on	City	Zip Code Scho	ol District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eral Fund dget Amt	State Special Revenue Budget Amt	Total Budgeted Amt E	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Evergreei	n Elem NA		NA		0 NA		0
			E	Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$440,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Flathead	County Coop NA		NA		0 NA		0
			E	Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$574,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Kalispell L	Elem NA		NA		0 NA		0
			E	Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$1,493,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,493,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i i i	Subgrant		Scheduled	NA	0		est Shore Ele NA		NA		0 NA		0
			E	Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep 11	
\$19,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant	φο.σσ	Scheduled	NA	0	Whitefish			NA		0 NA		0
			E	Budaet Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$441,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,598,282.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$3,598,282.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
Project ID: 3501	00000011		ARRA IDEA Preschool		Project Category			Sub Class: T	BDDD			'	
Projec	to help	them ensure that ch	nd Reinvestment Act of 2009 nildren with disabilities, inclu lent living. Montana's alloca	uding childre	ppropriated new fund en aged three throug	ding for programs unde							es (LEAs)
	Subgrant		Scheduled	NA	0	Columbia	Falls Elem NA		NA		0 NA		0
			E	Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$19,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Evergreer	n Elem NA		NA		0 NA		0
			E	Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$17,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Flathead	County Coop NA		NA		0 NA		0
			E	Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$27,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Kalispell I			NA NA		0 NA		0
			E	Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$39,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			,,,,,,										

	Sub F	roject Description	Status Descripti	ion	City	Zip Code Sci	hool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eral Fund dget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Upper I	West Shore Ele NA		NA		0 NA		0
			1	Budget Deteri	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$930.00	\$0.	00 \$0.00	\$0.00	\$0.00	\$0.00	\$930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Whitefis	sh Elem NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$14,145.00	\$0.	00 \$0.00	\$0.00	\$0.00	\$0.00	\$14,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$118,393.00	\$0.		\$0.00	\$0.00	\$0.00	\$118,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 3501	00000012	Project Name:			Project Category	Education		Sub Class: ⊺	rbddd				
Projec	im	prove teaching and learn	nd Reinvestment Act of 200 ning for students most at ris sk students and close achie	k of failing to	o meet state academ	ic achievement stan	dards. The funds cr	eate an unprecede					
	Subgrant		Scheduled	NA	0	Columb	oia Falls Elem NA		NA		0 NA		0
			1	Budget Deter	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$474,143.00	\$0.	\$0.00	\$0.00	\$0.00	\$0.00	\$474,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Evergre	een Elem NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$470,452.00	\$0.	\$0.00	\$0.00	\$0.00	\$0.00	\$470,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Flathea	ad H S NA		NA		0 NA		0
			1	Budget Deter	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$404,872.00	\$0.	00 \$0.00	\$0.00	\$0.00	\$0.00	\$404,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Kalispe	ell Elem NA		NA NA		0 NA		0
			1	Budget Deteri	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$396,754.00	\$0.	00 \$0.00	\$0.00	\$0.00	\$0.00	\$396,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Somers	s Elem NA		NA NA		0 NA		0
			1	Budget Deteri	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$139,257.00	\$0.	00 \$0.00	\$0.00	\$0.00	\$0.00	\$139,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Bigfork			NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$98,559.00	\$0.	00 \$0.00	\$0.00	\$0.00	\$0.00	\$98,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA NA	0		/alley Elem NA		NA NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$88,763.00	\$0.	00 \$0.00	\$0.00	\$0.00	\$0.00	\$88,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status Descri	ption	City	Zip Code S	chool District	ı	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal S Expenditur	e Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Colun	nbia Falls H S	NA		NA		0 NA		0
				Budget Deter	mination: Estimate				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$84,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,946.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Mario	n Elem	NA		NA		0 NA		0
				Budget Deter	mination: Estimate				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$78,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,874.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Kila E	Elem	NA		NA		0 NA		0
				Budget Deter	mination: Estimate				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$59,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,574.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Olney	⁄-Bissell Elem	NA		NA		0 NA		0
				Budget Deter	mination: Estimate				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$45,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,882.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Helen	na Flats Elem	NA		NA		0 NA		0
				Budget Deter	mination: Estimate				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$31,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,503.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	White	fish Elem	NA		NA		0 NA		0
				Budget Deter	mination: Estimate				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$19,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,893.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	West	Valley Elem	NA		NA		0 NA		0
				Budget Deter	mination: Estimate		T		Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$16,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,603.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Cresto	on Elem	NA		NA		0 NA		0
				Budget Deter	mination: Estimate		ı		Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$13,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,485.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Bigfoi	rk H S	NA		NA		0 NA		0
				Budget Deter	mination: Estimate		1		Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$11,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,893.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	⊦air-N	∕lont-Egan Elen	n NA		NA		0 NA		0
				_	mination: Estimate		1		Estimated Star				tion Date: Sep_11	
\$11,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,239.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proj	ect Description	Status Descripti	ion	City	Zip Code Scho	ool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eral Fund dget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Deer Par	rk Elem NA		NA		0 NA		0
			L	Budget Deter	rmination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$1,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,448,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,448,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 3501	0000001	Project Name:	Schl Nutrition Equip Grants	5	Project Category	: Education		Sub Class: T	BDDD				
Projec	SFAs		ime appropriation of \$100 or replace equipment used										
	Subgrant		Scheduled	NA	0	Flathead	HS NA		NA		0 NA		0
			I.	Budget Deter	rmination: Actual			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Columbia	a Falls H S NA		NA NA		0 NA		0
			E	Budget Deter	rmination: Actual			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Somers I	Elem NA		NA NA		0 NA		0
			E	Budget Deter	rmination: Actual			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Bigfork H	IS NA		NA		0 NA		0
			L	Budget Deter	rmination: Actual			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Evergree	en Elem NA		NA		0 NA		0
			L	Budget Deter	rmination: Actual			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,190,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,190,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Hea	alth and Hui	man Services	Report Perio	od May_0	9								
Project ID: 6901	0000000001	Project Name:	Best Begin Scholorships		Project Category	: Health and Human	Services	Sub Class: U	ındet				
Projec		Beginning Scholorship ng families.	s help working families wh	o qualify to	find and afford high	quality childcare. The	program normally	assists in proivding	g childcare for 6,500	working families an	d this funding will a	llow us to serve up t	o 300 more
	NA	g	Scheduled	NA	0	No Distri	ct Selected NA		NA		0 NA		0
			I	Budget Deter	rmination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Dec_10	
\$211,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$211,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00

	s	ub Project L	Description	Status Descrij	otion C	ity Z	ip Code Sc	hool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Educati Stabiliza Budget	tion	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6901	10000000000	03	Project Name: C	Comm Services Block Gr	ant	Project Category:	Health and Humar	n Services	Sub Class: 85	5WB				
Projec	ct Abstract:	services in	n local communitie	local communities to su s including: child care, e allow the HRDC network	ducation and jo	b training, provision	of food, weatheriza	ation and energy ass	istance, and resour					
	NA	,	3	Scheduled	NA	0		trict Selected NA		NA		o NA		0
					Budget Determir	nation: Estimate			Estimated Start	Date: NA		Estimated Comple	tion Date: Dec_10	
\$61,011.00		\$0.00	\$0.00	\$2,511.00	\$0.00	\$0.00	\$63,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$61,011.00		\$0.00	\$0.00	\$2,511.00	\$0.00	\$0.00	\$63,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6901	10000000001	 19	Project Name: N	 Medicaid Enhanced FMA	 P	Project Category:	Health and Humar	n Services	Sub Class: un	det				
Projec	ct Abstract:			deral Medicaid funds ap Medicaid services and		to the temporary inc	rease in the federa	al Medicaid match rat	e. The enhanced fe	deral Medicaid ma	tch rate is intended t	o prevent limitation	s or reductions in eli	gibility for
	NA	33.7.333		Active	NA	0	No Disa	trict Selected NA		NA		0 NA		0
					Budget Determir	nation: Estimate			Estimated Start	Date: NA		Estimated Comple	tion Date: Dec_10	
\$13,267,049.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,267,049.00	\$3,644,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,644,213.00
\$13,267,049.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,267,049.00	\$3,644,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,644,213.00
Project ID: 6901	 100000000000	 05	Project Name: S	Gupp Nutrition Asst Progr	 am	Project Category:	Health and Humar	 n Services	Sub Class: 85	 5WF				
Projec		Additional	benefits start at \$2	NAP benefits 13.6 perce 24 and increase depend I administrative funding	ing upon the nu is considered or	mber of individuals ne-time-only.	in the household. T	There is also a rule cl		s in the Able-bodie		Idren category that		nited
	NA			Active	NA Budget Determir	0	NO DIS	trict Selected NA	Estimated Start	NA Doto: NA		0 NA	tion Date: Dec_10	0
					-							•	_	
\$4,421,643.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,421,643.00	\$265,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,632.00
\$4,421,643.00 — — — — —		\$0.00 — — — —	\$0.00	\$0.00 	\$0.00	\$0.00	\$4,421,643.00	\$265,632.00 	\$0.00	\$0.00	\$0.00 	\$0.00		\$265,632.00
Project ID: 6901	ct Abstract:	These fun	ds will be used to o month in benefits	emp Asst to Needy Fam continue cash asst for M to over 3,300 families. be developed through N	lontanans at the The TANF prog VoRC contracto	ram allows support	er a subsidized empl of subsidized empl e for up to six mont	ployment program. T oyment for TANF eliç ths starting July 1, 20	gible individuals. Th	program providing nrough ARRA, 80 9 n10□		this area can be red		
	NA			Scheduled	NA	0	No Disi	trict Selected NA		NA		0 NA		0
					Budget Determir	nation: Estimate	I		Estimated Start	Date: NA		Estimated Comple	tion Date: Dec_10	
\$16,699.00		\$0.00	\$0.00	\$0.00	Budget Determin \$0.00	\$0.00	\$16,699.00	\$0.00	Estimated Start	* Date: NA \$0.00	\$0.00	Estimated Comple	#0.00 \$0.00	\$0.00
\$16,699.00 \$16,699.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	-		\$16,699.00 \$16,699.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 	\$0.00 \$0.00	·	_	\$0.00 \$0.00
\$16,699.00		\$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$16,699.00	\$0.00 	\$0.00	\$0.00 		\$0.00	\$0.00	
\$16,699.00 Project ID: 6901		\$0.00 	\$0.00 Project Name: V ds will provide gra	\$0.00	\$0.00 \$0.00 e Weatherizatio an average of a	\$0.00 \$0.00 Project Category: n Program's missio pproximately 32%. I	\$16,699.00 Energy and Weath	\$0.00 perization senergy efficiency of the control	\$0.00 \$0.00 Sub Class: 85 homes occupied by len households eac	\$0.00 \$0.00 5WB	\$0.00 Solution and the state of	\$0.00 \$0.00 — — — — — — — — — — — — — — — — — — —	\$0.00 \$0.00 	\$0.00
\$16,699.00 Project ID: 6901		\$0.00 	\$0.00 Project Name: V ds will provide gra	\$0.00 Solution with the state of the state o	\$0.00 \$0.00 e Weatherizatio an average of a	\$0.00 \$0.00 Project Category: n Program's missio pproximately 32%. I	\$16,699.00 Energy and Weath is to increase the t serves approx 2,0 st-effective energy	\$0.00 perization senergy efficiency of the control	\$0.00 \$0.00 Sub Class: 85 homes occupied by len households eac	\$0.00 \$0.00 5WB	\$0.00 Solution and the state of	\$0.00 \$0.00 — — — — — — — — — — — — — — — — — — —	\$0.00 \$0.00 	\$0.00
\$16,699.00 Project ID: 6901	ct Abstract:	\$0.00 	\$0.00 Project Name: V ds will provide gra	\$0.00 Veatherization Ints for local HRDC's. The recipient households by a verage labor & mater	\$0.00 \$0.00 e Weatherizatio an average of a ials expenditure	\$0.00 Project Category: n Program's missio pproximately 32%. If per dwelling for cost	\$16,699.00 Energy and Weath is to increase the t serves approx 2,0 st-effective energy	\$0.00 enerization energy efficiency of 2000 high energy burd conservation measures.	\$0.00 \$0.00 Sub Class: 85 homes occupied by len households eac	\$0.00 \$0.00 5WB How-income indiving the year. ARRA fundant	\$0.00 Solution and the state of	\$0.00 \$0.00 sing their energy cose therization Programation Programat	\$0.00 \$0.00 	\$0.00 s reduced 2,500

	Sub Proje	ct Description	Status De	escription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$267,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$18,244,504.00	\$0.00	\$0.00	\$2,511.00	\$0.00	\$0.00	\$18,247,015.00	\$3,909,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,909,845.00
Totals for	Fergus C	County											
\$27,345,436.00	\$0.00	\$0.00	\$543,811.00	\$544,849.00	\$294,664.00	\$28,728,760.00	\$3,992,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,992,822.00
Flathead C	County												
Commissio	oner of High	er Ed	Report	t Period May_09									
Project ID: 51020	<u>~</u>		Comm Coll Tuition M	/litigation	Project Category	: Education		Sub Class: 2	60W4				
Project	Abstract: Fundin	g to mitigate the need	d to increase tuition	for residents stude	nts at the three com	munity colleges							
		the need to increase to at Flathead Valley Com		·		No Di	istrict Selected N		NA NA		0 Stu		0
	Conege			Budget Determ	nination: Actual		ı	Estimated Sta	urt Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$1,575,795.00	\$0.00	\$0.00	\$0.00	\$1,575,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00 	\$0.00 	\$1,575,795.00	\$0.00	\$0.00	\$0.00 	\$1,575,795.00	\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00
Project ID: 51020	0000000003	Project Name: (Comm. College Bud	get Restore	Project Category	: Education		Sub Class: 2	260W1				
Project		r to offset budget red n at Flathead Valley Cor					the three community istrict Selected No		p prevent the need <i>NA</i>	for job layoffs.	0 Stu	dents	0
	Concyc			Budget Detern	nination: Actual			Estimated Sta	nt Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$665,231.00	\$0.00	\$665,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$665,231.00	\$0.00	\$665,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 51020	0000000010	Project Name: (Community College	Assistance	Project Category	: Education		Sub Class: 2	60W3				
Project	Abstract: Addiito	nal funding to mitigat	e tuition for resident	t students									
	Funding to assist w Flathead Valley Co	vith deferred maintenand ommunity College	ce at Schedu	lled Kalispe	ell 0	No Di	istrict Selected N	4	NA		0 NA		0
		, , , , , , , , , , , , , , , , , , ,		Budget Determ	nination: Actual			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$344,168.00	\$0.00	\$55,832.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$344,168.00	\$0.00	\$55,832.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$1,919,963.00	\$0.00	\$721,063.00	\$0.00	\$2,641,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	t of Admini	stration	Report	t Period May_09									_
Project ID: 61010	0000000002	Project Name:	nteroperability Mont	tana	Project Category	: Public Safety		Sub Class: 6	05W2				
Project		ential continuation of er areas of the state.	the Interoperability	Montana (IM) Com	munication Project	deployment and is i	intended to continue	the build-out of the	IM public safety rad	io system to regions	in central and east	ern Montana, with fu	ture impact
	Build-out of Interop Project deploymen	erability Montana Comr t.	munication Active	Kalispe		901 No Di	istrict Selected N		NA		0 NA		0
				Budget Detern	nination: Estimate		ı	Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Oct_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00 	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ect Description	Status Desc	cription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Departmer	nt of Comme	erce	Report F	Period May_0	9								
Project ID: 65018	31SFF09038	Project Name:	Bigfork Elem		Project Categor	y: Education		Sub Class: 7	'85W2				
Project	t Abstract: NA												
	NA		Scheduled	l NA	0	Bigi	fork Elem NA	I	NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,800.00	\$68,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,800.00	\$68,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09039	Project Name:	Bigfork H S		Project Categor	y: Education		Sub Class: 7	'85W2				
Projec [†]	t Abstract : NA												
	NA		Scheduled	NA NA	0	Bigi	fork H S NA	I	NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,421.00	\$48,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,421.00	\$48,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	B1SFF09070	Project Name:	Cayuse Prairie Elem		Project Categor	y: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA NA	0	Cay	vuse Prairie Elem NA	1	NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,410.00	\$27,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,410.00	\$27,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09027	Project Name:	Columbia Falls		Project Categor	y: Transportation/	Infrastructure	Sub Class: 7	"30W4				
Projec ⁴	t Abstract: Columb	bia Falls											
	NA		Scheduled	l NA	0	No	District Selected NA	I	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$91,060.00	\$0.00	\$91,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$91,060.00	\$0.00	\$91,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09091	Project Name:	Columbia Falls Elem		Project Categor	y: Education		Sub Class: 7	'85W2				
Projec ⁴	t Abstract: NA												
	NA		Scheduled	NA NA	0	Col	umbia Falls Elem NA	I	NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,699.00	\$198,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,699.00	\$198,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018		Project Name:	Columbia Falls H S		Project Categor	y: Education		Sub Class: 7	'85W2				

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	Colun	mbia Falls H S NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,363.00	\$92,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,363.00	\$92,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501		Project Name:	Creston Elem		Project Category	: Education		Sub Class: 7	785W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA	0	Crest	on Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,075.00	\$13,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,075.00	\$13,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09115	Project Name:	Deer Park Elem		Project Category	: Education		Sub Class: 7	785W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA	0	Deer	Park Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,646.00	\$17,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,646.00	\$17,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09139	Project Name:	Evergreen Elem		Project Category	: Education		Sub Class: 7	785W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA	0	Everg	green Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,989.00	\$95,989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,989.00 	\$95,989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09142	Project Name:	Fair-Mont-Egan Elem		Project Category	: Education		Sub Class: 7	785W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA	0	Fair-N	Mont-Egan Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,586.00	\$21,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,586.00 	\$21,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	60CP09016	Project Name:	Flathead		Project Category	: Transportation/In	nfrastructure	Sub Class: 7	730W3				
Projec		nite Church and Cre	eston Roads Constructio		_	., =	india Oct.		A./ A				-
	NA		Scheduled	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$423,650.00	\$0.00	\$423,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$423,650.00	\$0.00	\$423,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	t Description	Status Desc	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	31SFF09147	Project Name:	Flathead County Coop		Project Category	: Education		Sub Class: 78	35W2				
Project	t Abstract: NA												
	NA		Scheduled	n NA	0	Flath	nead County Coop NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,862.00	\$13,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,862.00	\$13,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	B1SFF09148	Project Name:	Flathead H S		Project Category	: Education		Sub Class: 78					
Project	t Abstract: NA												
	NA		Scheduled	n NA	0	Flath	nead H S NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,341.00	\$282,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,341.00	\$282,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09201	Project Name:	Helena Flats Elem		Project Category	: Education		Sub Class: 78					
Project	t Abstract: NA												
	NA		Scheduled	n NA	0	Hele	na Flats Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,179.00	\$28,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,179.00	\$28,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09070	Project Name:	Kalispell		Project Category	r: Transportation/I	nfrastructure	Sub Class: 73	30W4				
Project	t Abstract: Kalispe	I											
	NA		Scheduled	n NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$339,549.00	\$0.00	\$339,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$339,549.00	\$0.00	\$339,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09222	Project Name:	Kalispell Elem		Project Category	: Education		Sub Class: 78	 35W2				
Project	t Abstract: NA												
	NA		Scheduled	n NA	0	Kalis	pell Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,667.00	\$313,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Descr	iption	City	Zip Code School	ol District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt		Federal Silo expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	Kila Elem	NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,537.00	\$22,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,537.00	\$22,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 31SFF09257	Project Name:	Marion Elem		Project Category		. – – – – -	Sub Class: 7	 85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Marion Ele	em NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,621.00	\$21,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,621.00	\$21,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 B1SFF09287	Project Name:	Olney-Bissell Elem		Project Category	r: Education	. – – – – –	Sub Class: 7	 85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Olney-Biss	sell Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,970.00	\$14,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,970.00	\$14,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09304	Project Name:	Pleasant Valley Elem		Project Category	: Education		Sub Class: 7	85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Pleasant \	/alley Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638.00	\$1,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638.00	\$1,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09367	Project Name:	Smith Valley Elem		Project Category	: Education		Sub Class: 7	85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Smith Vall	ley Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,044.00	\$27,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,044.00	\$27,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09368	Project Name:	Somers Elem		Project Category	: Education		Sub Class: 7	85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Somers E	lem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,205.00	\$74,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,205.00	\$74,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Projec	t Description	Status Desci	ription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
31SFF09386	Project Name:	Swan River Elem		Project Category	y: Education		Sub Class: 78	35W2				
t Abstract: NA												
NA		Scheduled	NA	0	Swa	n River Elem NA	ı	NA		0 Sch	ool Facilities	1
			Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$21,331.00	\$21,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$21,331.00	\$21,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31SFF09415	Project Name:	West Glacier Elem		Project Category	y: Education		Sub Class: 78					
t Abstract: NA												
NA		Scheduled	NA	0	Wes	t Glacier Elem NA		NA		0 Sch	ool Facilities	1
			Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$5,198.00	\$5,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$5,198.00	\$5,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Project Name:	West Valley Elem		Project Category	y: Education		Sub Class: 78					
t Abstract: NA												
NA		Scheduled	NA	0	Wes	t Valley Elem NA		NA		0 Sch	ool Facilities	1
			Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$50,094.00	\$50,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$50,094.00	\$50,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60MP09125	Project Name:	Whitefish		Project Category	y: Transportation/I	nfrastructure	Sub Class: 73	 30W4				
t Abstract: Whitefis	sh											
NA		Scheduled	NA	0	No L	District Selected NA		NA		0 NA		0
			Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$144,860.00	\$0.00	\$144,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$144,860.00	\$0.00	\$144,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31SFF09421	Project Name:	Whitefish Elem		Project Category	y: Education		Sub Class: 78	 35W2				
t Abstract: NA												
NA		Scheduled	NA	0	Whit	efish Elem NA		NA		0 Sch	ool Facilities	1
			Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
									40.00	Φ0.00		Φ0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$138,464.00	\$138,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
t	Education Stabilization Budget Amt #1SFF09386 # Abstract: NA **NA **\$0.00 **1SFF09415 # Abstract: NA **NA **\$0.00 **\$0.00 **1SFF09416 # Abstract: NA **NA **\$0.00 **\$0.00 **\$0.00 **\$0.00 **\$0.00 **\$0.00 **\$0.00 **\$0.00 **\$0.00 **\$0.00 **\$0.00 **\$0.00 **\$0.00 **\$0.00 **\$0.00 **\$0.00 **\$0.00 **\$0.00 **\$0.00 **\$0.00 **\$0.00 **\$0.00 **\$1SFF09421 # Abstract: NA	Stabilization Budget Amt Stabilization Budget Amt #1SFF09386 Project Name: #Abstract: NA \$0.00 \$0.00 \$0.00 \$0.00 #Abstract: NA *NA *NA #Abstract: NA *Abstract: NA *Abstract: NA *Abstract: Whitefish *NA *NA *Abstract: Whitefish *NA *O.00 *\$0.00 \$0.00 *\$0.00 \$0.00 *\$0.00 \$0.00 *\$1SFF09421 Project Name: **Abstract: NA	Education Stabilization Budget Amt Stabilization Budget Amt Budget Amt Stabilization Stabiliz	Education Stabilization Budget Amt Stabilization Budget Amt Budget Amt Budget Amt Budget Amt Budget Amt Budget Amt Scheduled NA	Education Stabilization Budget Amt Stabe Stabilization Budget Amt Project Category Stabilization Budget Amt Stabilization Budget Amt Project Category Stabilization Budget Amt Project Category Stabilization Stabilization Budget Amt Project Category Stabilization Stabilizat	Education Stabilization Budget Amt Revenue Budget Amt Budget Amt Budget Amt Revenue Budget Amt Budget Amt Revenue Budget Amt Budget Determination: Actual	Education Stabilization Stabilization Stabilization Stabilization Stabilization Budget Amt Budget Amt Budget Amt Project Category: Education	Education Stabilization Stabilization	Education Stabilization Stabilization Stabilization Stabilization Stabilization Stabilization Stabilization Sudget Amt Sudget Amt	Education Stabilization Subplication Subplicatio	Sebucation Stabilization Stabilization	Project Name Pro

	Sub Proje	ct Description	Status Descri	iption	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	White	fish H S NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,503.00	\$85,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,503.00	\$85,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$999,119.00	\$1,684,643.00	\$2,683,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmer	nt of Transp	ortation	Report Pe	riod MAY 0	9								
Project ID: 54017	-		Flathead Area IX AOA		Project Category	: Transportation/Ir	frastructure	Sub Class: 48	80W1				
Projec	t Abstract: one Fa	cility											
	NA		Not Schedu	led NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Jun_10	
\$980,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$980,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	 04241008	Project Name:	KALISPELL-NORTH		Project Category	: Transportation/Ir	frastructure	Sub Class: 4	 50W1				
Projec	t Abstract: 4.6 mile	e chip seal on S 424	west of Kalispell										
	NA		Active	NA	0	No D	strict Selected PA	VEMENT MAINTENA	NCE PO BOX 3379	,COLUMBIA FALLS,M	TT, 186479 NA		0
				Budget Deter	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Aug_09	
\$186,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,479.00	\$81.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81.00
\$186,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,479.00	\$81.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81.00
Project ID: 54017	TBD2	Project Name:	LONEPINE - N & E		Project Category	: Transportation/Ir	frastructure	Sub Class: 4	50W1				
Projec	t Abstract: MT-28	Reconstruct Existin											
	NA		Not Schedu	led NA	0	No D	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Sep_09	
										40.00	\$0.00	\$0.00	\$0.00
\$6,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	*****		
\$6,250,000.00 \$6,250,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,250,000.00 \$6,250,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00	\$0.00	\$0.00
\$6,250,000.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00				\$0.00
\$6,250,000.00 Project ID: 54010	\$0.00 05031010 et Abstract: 3.5 mile	S0.00 Project Name:	\$0.00 S-503: SE OF FOYS LA southwest of Kalispell	\$0.00 KE	\$0.00 Project Category	\$6,250,000.00 	\$0.00 sfrastructure	\$0.00 Sub Class: 4	\$0.00 50W1	\$0.00	\$0.00		
\$6,250,000.00 Project ID: 54010	\$0.00 \$0.00 05031010	S0.00 Project Name:	\$0.00 S-503: SE OF FOYS LA	\$0.00	\$0.00	\$6,250,000.00 	\$0.00 sfrastructure	\$0.00 Sub Class: 4	\$0.00 50W1		\$0.00		\$0.00
\$6,250,000.00 Project ID: 54010	\$0.00 05031010 et Abstract: 3.5 mile	S0.00 Project Name:	\$0.00 S-503: SE OF FOYS LA southwest of Kalispell	\$0.00 KE	\$0.00 Project Category	\$6,250,000.00 	\$0.00 sfrastructure	\$0.00 Sub Class: 4	\$0.00 50W1 NCE PO BOX 3379	\$0.00	\$0.00		
\$6,250,000.00 Project ID: 54010	\$0.00 05031010 et Abstract: 3.5 mile	S0.00 Project Name:	\$0.00 S-503: SE OF FOYS LA southwest of Kalispell	\$0.00 KE	\$0.00 Project Category	\$6,250,000.00 	\$0.00 sfrastructure	\$0.00 Sub Class: 4	\$0.00 50W1 NCE PO BOX 3379	\$0.00	\$0.00	\$0.00	

Project Abstract: Construct New Bypass segment - US 2 South to US 93.

	Sub Projec	ct Description	Status Description	n C	ity	Zip Code Sc	hool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		al Fund jet Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Scheduled	NA	0	No Dis	trict Selected NA		NA		0 NA		0
			Ви	ıdget Determir	nation: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_12	
\$16,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$23,971,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,971,674.00	\$81.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Dept of Er	nvironmental	Quality	Report Period	d May 09									
Project ID: 5301		Project Name: Dri	nking Water-SRF		Project Category:	: Water and Enviro	nment	Sub Class: 43	35W1				
Projec	facilities econom	s and associated infras nic recovery through the	2009 Drinking Water State tructure, green infrastruct e investment in infrastruct	ure, program	n administration and	d technical assistan ater quality and will	ce activities. The prir provide long-term ec	nary purpose of the					
	Replace existing tra	n: 8083. Project cost: \$40 ansmission main. Expecte terest over a 20 year perio	d loan	Whitefish udget Determir	h 0 nation: Estimate	No Dis	trict Selected NA	Estimated Star	NA t Date: NA			cipients/Clients etion Date: Jun_11	8083
\$222,000.00	\$0.00	\$0.00	\$178,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$178,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
\$222,000.00	φυ.υυ	φυ.υυ	Ψ170,000.00	Ψ0.00	ψ0.00								
Project ID: 5301		Project Name: SR				 : Water and Enviro		Sub Class: 43					
Project ID: 5301	SRFWW000001 ct Abstract: This is a facilities	Project Name: SR a Federal Fiscal Year 2 s and associated infras		evolving Fur	Project Category: nd (CWSRF) stimul projects and progra	: Water and Enviro lus grant under the am administration.	nment American Recovery a The primary purpose	Sub Class: 43	Act of 2009. It prov				
Project ID: 5301	SRFWW000001 ct Abstract: This is a facilities through	Project Name: SR a Federal Fiscal Year 2 s and associated infras	F - Waste Water 2009 Clean Water State R tructure, green infrastructures that will	evolving Fur	Project Category: nd (CWSRF) stimul projects and progra ter quality and will	: Water and Enviro lus grant under the am administration. provide long-term e	nment American Recovery a The primary purpose	Sub Class: 43	Act of 2009. It prov			nd promote economic	
Project ID: 5301	ISRFWW000001 ct Abstract: This is a facilities through Advanced treatmen	Project Name: SR a Federal Fiscal Year 2 s and associated infras the investment in infra	F - Waste Water 2009 Clean Water State R tructure, green infrastructure astructure projects that will water Not Scheduled	evolving Fur ure, estuary I improve wa Columbia	Project Category: nd (CWSRF) stimul projects and progra ter quality and will	: Water and Enviro lus grant under the am administration. provide long-term e	nment American Recovery a The primary purpose economic benefits.	Sub Class: 43	Act of 2009. It provent through the CW		e and create jobs an	nd promote economic	recovery
Project ID: 5301	ISRFWW000001 ct Abstract: This is a facilities through Advanced treatmen	Project Name: SR a Federal Fiscal Year 2 s and associated infras the investment in infra	F - Waste Water 2009 Clean Water State R tructure, green infrastructure astructure projects that will water Not Scheduled	evolving Fur ure, estuary I improve wa Columbia	Project Category: nd (CWSRF) stimul projects and progra ter quality and will a Falls 0	: Water and Enviro lus grant under the am administration. provide long-term e	nment American Recovery a The primary purpose economic benefits.	Sub Class: 43 and Reinvestment A of the stimulus gra	Act of 2009. It provent through the CW		e and create jobs an	nd promote economic	recovery
Project ID: 5301	ISRFWW00001 ct Abstract: This is a facilities through Advanced treatment treatment plant.	Project Name: SR a Federal Fiscal Year 2 s and associated infras the investment in infra	F - Waste Water 2009 Clean Water State R tructure, green infrastruct astructure projects that will a water Not Scheduled Bu \$359,300.00	evolving Fur ure, estuary I improve wa Columbia	Project Category: and (CWSRF) stimul projects and progra ter quality and will a Falls 0 mation: Estimate \$0.00	: Water and Enviro lus grant under the am administration. provide long-term e No Dis	nment American Recovery a The primary purpose economic benefits. trict Selected NA	Sub Class: 43 and Reinvestment A of the stimulus grade	Act of 2009. It provent through the CW NA **Total NA** *	SRF are to: preserve	e and create jobs an 0 NA Estimated Comple	nd promote economic etion Date: Jun_11 \$0.00	c recovery 0
Project ID: 5301	ISRFWW00001 ct Abstract: This is a facilities through Advanced treatment treatment plant. \$0.00 Whitefish Lakeside	Project Name: SR a Federal Fiscal Year 2 s and associated infras the investment in infra at for Columbia Falls waste \$0.00	F - Waste Water 2009 Clean Water State R tructure, green infrastructi astructure projects that will a water Not Scheduled But \$359,300.00 Not Scheduled	levolving Furure, estuary I improve wa Columbia Idget Determir \$0.00 Whitefish	Project Category: and (CWSRF) stimul projects and progra ter quality and will a Falls 0 mation: Estimate \$0.00	: Water and Enviro lus grant under the am administration. provide long-term e No Dis	nment American Recovery a The primary purpose conomic benefits. trict Selected NA \$0.00	Sub Class: 43 and Reinvestment A of the stimulus grade	Act of 2009. It prov nt through the CW NA t Date: NA \$0.00	SRF are to: preserve	e and create jobs an 0 NA Estimated Comple \$0.00 0 NA	nd promote economic etion Date: Jun_11 \$0.00	c recovery 0
Project ID: 5301	ISRFWW00001 ct Abstract: This is a facilities through Advanced treatment treatment plant. \$0.00 Whitefish Lakeside	Project Name: SR a Federal Fiscal Year 2 s and associated infras the investment in infra at for Columbia Falls waste \$0.00	F - Waste Water 2009 Clean Water State R tructure, green infrastructi astructure projects that will a water Not Scheduled But \$359,300.00 Not Scheduled	levolving Furure, estuary I improve wa Columbia Idget Determir \$0.00 Whitefish	Project Category: Ind (CWSRF) stimul projects and prograter quality and will a Falls 0 Ination: Estimate \$0.00	: Water and Enviro lus grant under the am administration. provide long-term e No Dis	nment American Recovery a The primary purpose conomic benefits. trict Selected NA \$0.00	Sub Class: 43 and Reinvestment A of the stimulus gra Estimated Star \$0.00	Act of 2009. It prov nt through the CW NA t Date: NA \$0.00	SRF are to: preserve	e and create jobs an 0 NA Estimated Comple \$0.00 0 NA	nd promote economic etion Date: Jun_11 \$0.00	c recovery 0
Project ID: 5301 Project \$390,700.00	ISRFWW00001 ct Abstract: This is a facilities through Advanced treatment treatment plant. \$0.00 Whitefish Lakeside rehabilitation.	Project Name: SR a Federal Fiscal Year 2 s and associated infras the investment in infra t for Columbia Falls waste \$0.00 LS - major sewer system	F - Waste Water 2009 Clean Water State R tructure, green infrastructi astructure projects that will e water Not Scheduled Bu \$359,300.00 Not Scheduled Bu	levolving Fur ure, estuary I improve wa Columbia Idget Determin \$0.00 Whitefish	Project Category: and (CWSRF) stimul projects and progra ter quality and will a Falls 0 mation: Estimate \$0.00 h 0 mation: Estimate	: Water and Enviro lus grant under the am administration. provide long-term e No Dis \$750,000.00	nment American Recovery a The primary purpose economic benefits. trict Selected NA \$0.00 trict Selected NA	Sub Class: 43 and Reinvestment A of the stimulus gra Estimated Star \$0.00	Act of 2009. It prov nt through the CW NA t Date: NA \$0.00 NA t Date: NA	SRF are to: preserve	e and create jobs an 0 NA Estimated Comple \$0.00 0 NA Estimated Comple	etion Date: Jun_11 \$0.00 etion Date: Jun_11	c recovery o \$0.00
Project ID: 5301 Project \$390,700.00	ts Abstract: This is a facilities through Advanced treatment treatment plant. \$0.00 Whitefish Lakeside rehabilitation.	Project Name: SR a Federal Fiscal Year 2 s and associated infras the investment in infra t for Columbia Falls waste \$0.00 LS - major sewer system \$0.00	F - Waste Water 2009 Clean Water State R tructure, green infrastructi astructure projects that will a water Not Scheduled Bu \$359,300.00 Not Scheduled Bu \$71,900.00	levolving Furure, estuary I improve wa Columbia Idget Determin \$0.00 Whitefish Idget Determin	Project Category: and (CWSRF) stimul projects and prograter quality and will a Falls 0 mation: Estimate \$0.00 h 0 mation: Estimate \$0.00	Water and Enviro lus grant under the am administration. provide long-term environment of the long state of the long sta	nment American Recovery a The primary purpose economic benefits. trict Selected NA \$0.00 trict Selected NA	Sub Class: 43 and Reinvestment A of the stimulus gra Estimated Star \$0.00 Estimated Star \$0.00	Act of 2009. It prov nt through the CW NA t Date: NA \$0.00 NA t Date: NA	\$0.00	e and create jobs an 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00	etion Date: Jun_11 \$0.00 etion Date: Jun_11 \$0.00	\$0.00 \$0.00
Project ID: 5301 Project \$390,700.00 \$78,100.00 \$468,800.00 \$690,800.00	talentaria de la companya del companya del companya de la companya del companya de la companya de la companya del companya de la companya del companya de la companya de la companya del companya de la c	Project Name: SR a Federal Fiscal Year 2 s and associated infras the investment in infra t for Columbia Falls waste \$0.00 LS - major sewer system \$0.00 \$0.00	F - Waste Water 2009 Clean Water State R tructure, green infrastructustructure projects that will water Not Scheduled \$359,300.00 Not Scheduled \$71,900.00 \$431,200.00 \$609,200.00	levolving Furure, estuary I improve wa Columbia deget Determin \$0.00 Whitefish solution \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Category: and (CWSRF) stimul projects and prograter quality and will a Falls 0 mation: Estimate \$0.00 h 0 mation: Estimate \$0.00 \$0.00	Water and Enviro lus grant under the am administration. provide long-term e No Dis \$750,000.00 No Dis \$150,000.00 \$900,000.00	nment American Recovery a The primary purpose economic benefits. trict Selected NA \$0.00 trict Selected NA \$0.00 \$0.00	Sub Class: 43 and Reinvestment A of the stimulus gra Estimated Star \$0.00 Estimated Star \$0.00 \$0.00	NA t Date: NA t Date: NA \$0.00 NA t Date: NA	\$0.00	e and create jobs an 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00	etion Date: Jun_11 \$0.00 etion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
\$390,700.00 \$78,100.00 \$468,800.00 \$690,800.00	tct Abstract: This is a facilities through Advanced treatment treatment plant. \$0.00 Whitefish Lakeside rehabilitation. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: SR a Federal Fiscal Year 2 s and associated infras the investment in infra to for Columbia Falls waste \$0.00 LS - major sewer system \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	F - Waste Water 2009 Clean Water State R tructure, green infrastructustructure projects that will water Not Scheduled \$359,300.00 Not Scheduled \$71,900.00 \$431,200.00 \$609,200.00	levolving Furure, estuary I improve wa Columbia Idget Determin \$0.00 Whitefish Idget Determin \$0.00 \$0.00 \$0.00 \$0.00	Project Category: Ind (CWSRF) stimul projects and prograter quality and will a Falls 0 Ination: Estimate \$0.00 Ination: Estimate \$0.00 \$0.00 \$0.00 \$0.00	Water and Enviro lus grant under the am administration. provide long-term e No Dis \$750,000.00 No Dis \$150,000.00 \$900,000.00	nment American Recovery a The primary purpose economic benefits. trict Selected NA \$0.00 trict Selected NA \$0.00 \$0.00 \$0.00 \$0.00	Sub Class: 43 and Reinvestment A of the stimulus gra Estimated Star \$0.00 Estimated Star \$0.00 \$0.00	NA t Date: NA \$0.00 NA t Date: NA \$0.00 NA t Date: NA \$0.00 NA \$0.00 \$0.00 \$0.00	\$0.00	e and create jobs an 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00	etion Date: Jun_11 \$0.00 etion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
\$390,700.00 \$78,100.00 \$468,800.00 \$690,800.00 Dept of Na Project ID: 5706	tct Abstract: This is a facilities through Advanced treatment treatment plant. \$0.00 Whitefish Lakeside rehabilitation. \$0.00 \$0.00 \$0.00 \$0.00 atural Resour	Project Name: SR a Federal Fiscal Year 2 s and associated infras the investment in infra to for Columbia Falls waste \$0.00 LS - major sewer system \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	F - Waste Water 2009 Clean Water State R tructure, green infrastructustructure projects that will e water Not Scheduled \$359,300.00 Not Scheduled Bu \$71,900.00 \$431,200.00 \$609,200.00 PIV Report Perioc ZARDOUS FUEL REDUC	levolving Furure, estuary I improve wa Columbia Idget Determin \$0.00 Whitefish Idget Determin \$0.00 \$0.00 \$0.00 \$0.00	Project Category: Ind (CWSRF) stimul projects and prograter quality and will a Falls 0 Ination: Estimate \$0.00 Ination: Estimate \$0.00 \$0.00 \$0.00 \$0.00	Water and Enviro lus grant under the am administration. provide long-term environment (No Distriction) \$750,000.00 \$150,000.00 \$900,000.00 \$1,300,000.00	nment American Recovery a The primary purpose economic benefits. trict Selected NA \$0.00 trict Selected NA \$0.00 \$0.00 \$0.00 \$0.00	Sub Class: 43 and Reinvestment A of the stimulus gra Estimated Star \$0.00 Estimated Star \$0.00 \$0.00 \$0.00 \$0.00	NA t Date: NA \$0.00 NA t Date: NA \$0.00 NA t Date: NA \$0.00 NA \$0.00 \$0.00 \$0.00	\$0.00	e and create jobs an 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00	etion Date: Jun_11 \$0.00 etion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
\$390,700.00 \$78,100.00 \$468,800.00 \$690,800.00 Dept of Na Project ID: 5706	tct Abstract: This is a facilities through Advanced treatment treatment plant. \$0.00 Whitefish Lakeside rehabilitation. \$0.00 \$0.00 \$0.00 \$0.00 atural Resour	Project Name: SR a Federal Fiscal Year 2 s and associated infras the investment in infra at for Columbia Falls waste \$0.00 LS - major sewer system \$0.00 \$0.00 TCE and Conse Project Name: HA	F - Waste Water 2009 Clean Water State R tructure, green infrastructustructure projects that will e water Not Scheduled \$359,300.00 Not Scheduled Bu \$71,900.00 \$431,200.00 \$609,200.00 PIV Report Perioc ZARDOUS FUEL REDUC	levolving Furure, estuary I improve wa Columbia Idget Determin \$0.00 Whitefish Idget Determin \$0.00 \$0.00 \$0.00 \$0.00	Project Category: Ind (CWSRF) stimul projects and prograter quality and will a Falls 0 Ination: Estimate \$0.00 Ination: Estimate \$0.00 \$0.00 \$0.00 \$0.00	Water and Enviro lus grant under the am administration. provide long-term e No Dis \$750,000.00 \$150,000.00 \$900,000.00 \$1,300,000.00 Carrier and Enviro	nment American Recovery a The primary purpose economic benefits. trict Selected NA \$0.00 trict Selected NA \$0.00 \$0.00 \$0.00 \$0.00	Sub Class: 43 and Reinvestment A of the stimulus gra Estimated Star \$0.00 Estimated Star \$0.00 \$0.00 \$0.00 \$0.00	NA t Date: NA \$0.00 NA t Date: NA \$0.00 NA t Date: NA \$0.00 NA \$0.00 \$0.00 \$0.00	\$0.00	e and create jobs an 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00	etion Date: Jun_11 \$0.00 etion Date: Jun_11 \$0.00	\$0.00 \$0.00 \$0.00
\$390,700.00 \$78,100.00 \$468,800.00 \$690,800.00 Dept of Na Project ID: 5706	tct Abstract: This is a facilities through Advanced treatment treatment plant. \$0.00 Whitefish Lakeside rehabilitation. \$0.00 \$0.00 \$0.00 atural Resources \$000006 ct Abstract: HAZAR	Project Name: SR a Federal Fiscal Year 2 s and associated infras the investment in infra at for Columbia Falls waste \$0.00 LS - major sewer system \$0.00 \$0.00 TCE and Conse Project Name: HA	F - Waste Water 2009 Clean Water State R tructure, green infrastructustructure projects that will water Not Scheduled \$359,300.00 Not Scheduled Bu \$71,900.00 \$431,200.00 \$609,200.00 PIV Report Period ZARDOUS FUEL REDUCT	levolving Furure, estuary I improve wa Columbia Idget Determin \$0.00 Whitefish Idget Determin \$0.00 \$0.00 \$0.00 \$0.00 This idget May_09	Project Category: and (CWSRF) stimul projects and prograter quality and will a Falls 0 anation: Estimate \$0.00 b 0 anation: Estimate \$0.00 \$0.00 Project Category:	Water and Enviro lus grant under the am administration. provide long-term e No Dis \$750,000.00 \$150,000.00 \$900,000.00 \$1,300,000.00 Carrier and Enviro	American Recovery a The primary purpose economic benefits. trict Selected NA \$0.00 trict Selected NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Sub Class: 43 and Reinvestment A of the stimulus gra Estimated Star \$0.00 Estimated Star \$0.00 \$0.00 \$0.00 \$0.00	NA t Date: NA \$0.00 NA t Date: NA \$0.00 NA NA NA \$0.00 NA NA NA NA	\$0.00	e and create jobs an 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00	etion Date: Jun_11 \$0.00 etion Date: Jun_11 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
\$390,700.00 \$78,100.00 \$468,800.00 \$690,800.00 Dept of Na Project ID: 5706	tct Abstract: This is a facilities through Advanced treatment treatment plant. \$0.00 Whitefish Lakeside rehabilitation. \$0.00 \$0.00 \$0.00 atural Resources \$000006 ct Abstract: HAZAR	Project Name: SR a Federal Fiscal Year 2 s and associated infras the investment in infra at for Columbia Falls waste \$0.00 LS - major sewer system \$0.00 \$0.00 TCE and Conse Project Name: HA	F - Waste Water 2009 Clean Water State R tructure, green infrastructustructure projects that will water Not Scheduled \$359,300.00 Not Scheduled Bu \$71,900.00 \$431,200.00 \$609,200.00 PIV Report Period ZARDOUS FUEL REDUCT	levolving Furure, estuary I improve wa Columbia Idget Determin \$0.00 Whitefish Idget Determin \$0.00 \$0.00 \$0.00 \$0.00 This idget May_09	Project Category: and (CWSRF) stimul projects and prograter quality and will a Falls 0 anation: Estimate \$0.00 b 0 anation: Estimate \$0.00 \$0.00 Project Category:	Water and Enviro lus grant under the am administration. provide long-term e No Dis \$750,000.00 \$150,000.00 \$900,000.00 \$1,300,000.00 Carrier and Enviro	American Recovery a The primary purpose economic benefits. trict Selected NA \$0.00 trict Selected NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Sub Class: 43 and Reinvestment A of the stimulus gra Estimated Star \$0.00 Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	NA t Date: NA \$0.00 NA t Date: NA \$0.00 NA NA NA \$0.00 NA NA NA NA	\$0.00	e and create jobs an 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00	etion Date: Jun_11 \$0.00 etion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Project Abstract: TREE PLANTING

Project ID: 5706000002

Project Name: STEWARDSHIP PROJECTS

Sub Class: 555W1

Project Category: Water and Environment

	Sub Projec	ct Description	Status Descr	iption	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$987,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$987,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$987,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$987,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 57060	000054	Project Name: V	Whitefish, City of		Project Category	: Water and Enviro	onment	Sub Class: 5	540W6				
Project	t Abstract: Whitefis	sh WW System Impr	ovements										
	NA		Scheduled	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,493,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$1,593,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Judiciary			Report Pe	eriod May_09)								
Project ID: 21109	9999999999	Project Name: S	Self-Help Law Program		Project Category	: All Other Funding	g	Sub Class: 0)40W1				
Project	t Abstract: Provide	Self-Help Law Prog	ram										
	Provide Self-Help L	aw Program Services i	n Kalispell Scheduled	Kalisp	ell 599	915 No Di	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Report Pe	eriod May_09)								
Project ID: 6602A	Americorps1	Project Name: (DCS - Americorps1		Project Category	: Workforce		Sub Class: 8	310W1				
Project	t Abstract: AmeriC	orps State Competiti	ve Recovery Application	ns									
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: May_10	
\$65,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,500.00	\$209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209.00
\$65,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,500.00	\$209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209.00
Project ID: 6602B	BenEB	Project Name:	JI - Benefits EB		Project Category	: Workforce		Sub Class: 7	95NF				
Project	t Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$4,028,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,028,739.00	\$73,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,763.00
\$4,028,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,028,739.00	\$73,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,763.00
Project ID: 6602B	BenEUC	Project Name: \	JI - Benefits EUC		Project Category	: Workforce		Sub Class: 7	95NB				

Project Abstract: Benefit Payments for EUC

	Sub Projec	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$19,994,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,994,921.00	\$613,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$613,961.00
\$19,994,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,994,921.00	\$613,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$613,961.00
Project ID: 6602B	BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	95NC				
Project	t Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No D	istrict Selected NA	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$3,574,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,574,245.00	\$1,686,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,686,375.00
\$3,574,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,574,245.00	\$1,686,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,686,375.00
Project ID: 6602B	BenModern	Project Name:	UI - Benefits Moderr	nization	Project Category	: Workforce		Sub Class: 7	95NE				
Project	t Abstract: Benefit	Payments for UI M	odernization										
	NA		Active	NA	0	No D	istrict Selected NA	l	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$3,276,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,276,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,276,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,276,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602B	BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	'95ND				
Project	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$2,566,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,566,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,566,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,566,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VSDRES	Project Name:	WSD - Remploymer	nt Services	Project Category	: Workforce		Sub Class: 7	'90WR				
Project	t Abstract: Remplo	yment Services to	Benefit UI Claimants										
	NA		Active	NA	0	No D	istrict Selected NA	l	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Dec_10	
\$371,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$371,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602S	SCEP	Project Name:	WSD - SCSEP		Project Category	: Workforce		Sub Class: 7	90WS				
Project	t Abstract: Senior	Community Service	Employment Progra	ım									
	NA		Active	NA	0	No D	istrict Selected NA	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$24,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$24,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status D	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 79	90WT				
Projec	ct Abstract: Tempo	rary Extension of Tr	ade Adjustment Ass	istance Program									
	NA		Active	NA	0	No E	District Selected NA	l	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$91,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$91,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 79	90WA				
Projec	ct Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No E	District Selected NA	ľ	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$54,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,244.00	\$679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679.00
\$54,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,244.00	\$679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679.00
Project ID: 6602	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 79	90WD				
Projec	ct Abstract: Workfo	rce Investment Act	Dislocated Worker 1	Training									
	NA		Active	NA	0	No E	District Selected NA	ľ	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$181,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,517.00	\$241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.00
\$181,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,517.00	\$241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 79	90WY				
Projec	ct Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No E	District Selected NA	l	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$151,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$151,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 79	 90WP				
Projec	ct Abstract: State E	Employment Service	and Remployment	Grants									
	NA		Active	NA	0	No E	District Selected NA	l	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_1	
\$103,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$103,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$34,484,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,484,789.00	\$2,375,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,375,228.00

Long Range Building

Report Period May_09

Project ID: 610700011 Project Name: Improve Swan/Stillwater Units

Project Category: Transportation/Infrastructure

Sub Class: AW903

Project Abstract: Repairs and improvements to facilities at the MT Dept of Natural Resources and Conservation's Swan and Stillwater Unit.

	Sub Pro	ject Description	Status Descript	ion City	Z	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			State Special evenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		Repairs and improvemen		l Olney	5992	27 No Dis	strict Selected NA		NA		0 Hor	nes/Buildings	0
	and Conservatio	ne MT Dept of Natural Res n's Stillwater Unit compou ents include. but are not l	ınd. These	Budget Determinati	ion: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Office of Po	ublic Instr	uction	Report Peri	od May_09									
Project ID: 35010	0000010	Project Name: A	ARRA IDEA Part B	Pr	oject Category:	Education		Sub Class: T	BDDD				
Project	to he	Ip them ensure that chi	d Reinvestment Act of 200 ildren with disabilities, incl ent living. Montana's alloca	uding children ag									es (LEAs)
	Subgrant		Scheduled	NA	0	Belgra	de Elem NA	l	NA		0 NA		0
				Budget Determinati	ion: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$708,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Bozem	nan Elem NA		NA		0 NA		0
				Budget Determinati	ion: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$1,391,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,391,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Gallati	n/Madison Coop NA		NA		0 NA		0
				Budget Determinati	ion: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$446,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Manha	attan School NA	1	NA		0 NA		0
				Budget Determinati	ion: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$286,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,833,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,833,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 35010	0000011	Project Name: A	ARRA IDEA Preschool	Pr	oject Category:	Education		Sub Class: T	BDDD				
Project	to he	lp them ensure that chi	d Reinvestment Act of 200 ildren with disabilities, incl ent living. Montana's alloca	uding children ag									es (LEAs)
	Subgrant		Scheduled	NA	0	Belgra	de Elem NA	l	NA		o NA		0
				Budget Determinati	ion: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$24,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Bozen	nan Elem NA		NA		0 NA		0
				Budget Determinati	ion: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	

	Sub Proje	ect Description	Status Description	on	City	Zip Code Scl	hool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eral Fund Iget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Gallatin	n/Madison Coop NA		NA		0 NA		0
			E	Budget Deterr	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$20,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0		tan School NA		NA		0 NA		0
			E	Budget Deterr	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$7,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$97,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 3501	00000012	Project Name:	ARRA Title I Part A		Project Category	Education		Sub Class: T	BDDD				
Projec	improv improv	e teaching and learn	d Reinvestment Act of 2009 ing for students most at rish k students and close achie	k of failing to	meet state academ	ic achievement stan ne economy. Montan	dards. The funds creation \$34.6	eate an unprecede			nent innovative stra	tegies in Title I scho	
	Subgrant		Scheduled	NA	0	Bozema	an Elem NA		NA		0 NA		0
			Ε	Budget Deterr	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$511,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$511,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Bozema	an H S NA		NA		0 NA		0
			E	Budget Deterr	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$205,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	West Y	ellowstone K-12 NA		NA		0 NA		0
			E	Budget Deterr	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$45,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Three F	Forks Elem NA		NA		0 NA		0
			E	Budget Deterr	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$42,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Belgrad	de H S NA		NA		0 NA		0
			E	Budget Deterr	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$29,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0		tan School NA		NA		0 NA		0
			E	Budget Deterr	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$28,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Gallatin	Gateway Elem NA		NA		0 NA		0
			E	Budget Deterr	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$17,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						L							

	Sub Projec	ct Description	Status Descript	tion	City	Zip Code School D	istrict	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund Idget Amt	State Special Revenue Budget Amt		deral Silo enditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Three Forks H	IS NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$17,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Monforton Ele	m NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$15,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Amsterdam El	lem NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$6,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Anderson Elei	m NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Belgrade Elen	n NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$232,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,152,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,152,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$4,083,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,083,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Hea	alth and Hum	nan Services	Report Peri	od May_0	9								
Project ID: 6901	10000000001	Project Name: B	Best Begin Scholorships		Project Category	: Health and Human Serv	ices	Sub Class: u	ndet				
Projec	ct Abstract: Best Be working	eginning Scholorships j families.	s help working families wl	no qualify to	find and afford high	quality childcare. The prog	ram normally	assists in proivding	childcare for 6,500	working families and	d this funding will al	llow us to serve up to	300 more
	NA	,	Scheduled	NA	0	No District Se	lected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Dec_10	
\$367,600.00	\$0.00	\$0.00	\$0.00	Budget Deter \$0.00	rmination: Estimate \$0.00	\$367,600.00	\$0.00	Estimated Star \$0.00	rt Date: NA \$0.00	\$0.00	Estimated Comple \$0.00	tion Date: Dec_10 \$0.00	\$0.00
\$367,600.00 \$367,600.00	\$0.00 \$0.00	\$0.00 \$0.00				\$367,600.00 \$367,600.00	\$0.00 \$0.00			\$0.00 \$0.00			\$0.00 \$0.00
	\$0.00	\$0.00 	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00 		\$0.00	\$0.00	
\$367,600.00 Project ID: 6901	\$0.00 100000000003 cct Abstract: These factivices	\$0.00 Project Name: Continued will be used by a in local communitie	\$0.00 \$0.00 Comm Services Block Gra local communities to sup is including: child care, ec	\$0.00 \$0.00 Int port employ	\$0.00 \$0.00 Project Category ment, food, housing	\$367,600.00 Sr: Health and Human Servand healthcare efforts. CSI on of food, weatherization a	\$0.00 ices BG funds are und energy ass	\$0.00 \$0.00 Sub Class: 8: utilized by the state sistance, and resou	\$0.00 \$0.00 55WB 's ten (10) Human F	\$0.00 Sesource Developme	\$0.00 \$0.00 	\$0.00 \$0.00 	\$0.00
\$367,600.00 Project ID: 6901	\$0.00 100000000003 cct Abstract: These factivices	\$0.00 Project Name: Continued will be used by a in local communitie	\$0.00 \$0.00 Comm Services Block Gra local communities to sup is including: child care, ec	\$0.00 \$0.00 Int port employ	\$0.00 \$0.00 Project Category ment, food, housing	\$367,600.00 Sr: Health and Human Servand healthcare efforts. CSI	\$0.00 ices BG funds are ind energy ass 15,000 additio	\$0.00 \$0.00 Sub Class: 8: utilized by the state sistance, and resou	\$0.00 \$0.00 55WB 's ten (10) Human F	\$0.00 Sesource Developme	\$0.00 \$0.00 	\$0.00 \$0.00 Ss) to provide projectely 35,000 househol	\$0.00
\$367,600.00 Project ID: 6901	\$0.00 100000000003 ect Abstract: These f service: annuall	\$0.00 Project Name: Continued will be used by a in local communitie	\$0.00 \$0.00 Comm Services Block Gra local communities to sup is including: child care, ecallow the HRDC network Scheduled	\$0.00 \$0.00 ant port employ ducation and to expand e NA	\$0.00 \$0.00 Project Category ment, food, housing	\$367,600.00 T: Health and Human Serve and healthcare efforts. CSI on of food, weatherization a provide services for up to	\$0.00 ices BG funds are ind energy ass 15,000 additio	\$0.00 \$0.00 Sub Class: 8: utilized by the state sistance, and resou	\$0.00 \$0.00 55WB 's ten (10) Human Frce and referral ser	\$0.00 Sesource Developme	\$0.00 \$0.00 ent Councils (HRDC assists approximate)	\$0.00 \$0.00 Ss) to provide projectely 35,000 househol	\$0.00
\$367,600.00 	\$0.00 100000000003 ect Abstract: These f service: annuall	\$0.00 Project Name: Continued will be used by a in local communitie	\$0.00 \$0.00 Comm Services Block Gra local communities to sup is including: child care, ecallow the HRDC network Scheduled	\$0.00 \$0.00 ant port employ ducation and to expand e NA	\$0.00 \$0.00 Project Category ment, food, housing Job training, provision existing activities and	\$367,600.00 T: Health and Human Serve and healthcare efforts. CSI on of food, weatherization a provide services for up to	\$0.00 ices BG funds are ind energy ass 15,000 additio	\$0.00 Sub Class: 8: utilized by the state sistance, and resounal households.	\$0.00 \$0.00 55WB 's ten (10) Human Frce and referral ser	\$0.00 Sesource Developme	\$0.00 \$0.00 ent Councils (HRDC assists approximate)	\$0.00 \$0.00 \$0.00 Solution provide projected at \$1,000 household	\$0.00

Federal Silo Educa Budget Amt Stabiliz Budge Project ID: 69010000000000 Project Abstract NA \$5,966,649.00	zation Sta et Amt Bu 1019 Pro	abilization udget Amt oject Name: Me	Budget Amt edicaid Enhanced FM/ deral Medicaid funds ap	eneral Fund Budget Amt	State Special Revenue Budget	Total Budgeted	Federal Silo			Other Federal	0	State Special	Total Expenditure	
Project Abstract	t: These funds i	ncrease the fed	leral Medicaid funds ap		Amt	Amt	Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	Fund Expenditure Amt	Amt	
NA				∤ P	Project Category	: Health and Huma	an Services	Sub Class: ur	ndet					
			Medicaid services and		to the temporary ir	ncrease in the fede	al Medicaid match r	ate. The enhanced fe	ederal Medicaid ma	atch rate is intended	to prevent limitation	s or reductions in eli	gibility for	
\$5,966,649.00			Active	NA	0	No Di	strict Selected N	4	NA		0 NA			0
\$5,966,649.00				Budget Determ	ination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10		
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,966,649.00	\$1,638,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638,928.00	
\$5,966,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,966,649.00	\$1,638,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638,928.00	
Project ID: 6901000000000	0005 Pro	oject Name: Su	upp Nutrition Asst Prog	jram	Project Category	: Health and Huma	an Services	Sub Class: 85	55WF					
Project Abstract	Additional ber	nefits start at \$2	IAP benefits 13.6 perce 24 and increase depen- administrative funding	ding upon the nu	umber of individuals									
NA			Active	NA	0	No Di	strict Selected N	4	NA		0 NA			0
				Budget Determ	ination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10		
\$1,861,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,861,833.00	\$111,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,850.00	
\$1,861,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,861,833.00	\$111,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,850.00	
	million per mo	will be used to conth in benefits t	emp Asst to Needy Far continue cash asst for I to over 3,300 families. be developed through	Montanans at the The TANF prog	e present level & of gram allows suppor	t of subsidized emp	nployment program. bloyment for TANF e	ligible individuals. T	program providing hrough ARRA, 80				des \$1.3	
NA	million per mo	will be used to conth in benefits t	continue cash asst for to over 3,300 families.	Montanans at the The TANF prog WoRC contracte <i>NA</i>	e present level & of gram allows suppor ors & will be availat 0	ifer a subsidized en t of subsidized em ple for up to six mo	nployment program. bloyment for TANF e	TANF cash asst is a ligible individuals. T 2009 thru Sept 30, 20	program providino hrough ARRA, 80 010⊡ <i>NA</i>		this area can be red	covered. Supported	des \$1.3	0
NA	million per mo	will be used to conth in benefits t	continue cash asst for I to over 3,300 families. be developed through	Montanans at the The TANF prog WoRC contracte <i>NA</i>	e present level & of gram allows suppor	ifer a subsidized en t of subsidized em ple for up to six mo	nployment program. ployment for TANF e nths starting July 1,	TANF cash asst is a ligible individuals. T 2009 thru Sept 30, 20	program providino hrough ARRA, 80 010⊡ <i>NA</i>		this area can be red		des \$1.3	0
NA \$335,933.00	million per mo	will be used to conth in benefits t	continue cash asst for I to over 3,300 families. be developed through	Montanans at the The TANF prog WoRC contracte <i>NA</i>	e present level & of gram allows suppor ors & will be availat 0	ifer a subsidized en t of subsidized em ple for up to six mo	nployment program. ployment for TANF e nths starting July 1,	TANF cash asst is a ligible individuals. T 2009 thru Sept 30, 20	program providino hrough ARRA, 80 010⊡ <i>NA</i>		this area can be red	covered. Supported	des \$1.3 \$0.00	0
\$335,933.00 \$335,933.00	million per mo employment p \$0.00	will be used to conth in benefits to clacements will be solved as \$0.00	continue cash asst for to over 3,300 families. be developed through Scheduled \$0.00	Montanans at the The TANF prog WoRC contracte NA Budget Determ	e present level & of gram allows supportors & will be available of the ava	ifer a subsidized ent tof subsidized emple for up to six mo No Di \$335,933.00	nployment program. ployment for TANF enths starting July 1, strict Selected No. \$0.00	TANF cash asst is a ligible individuals. T 2009 thru Sept 30, 20 4 Estimated Star \$0.00	program providing hrough ARRA, 80 010 \(\text{NA} \) **T Date: NA \$0.00 \\ **S0.00 \\ **S0.00 \\ **S0.00 \\ **T Date: NA \\ **T Date: N	% of expenditures in	this area can be red 0 NA Estimated Comple	covered. Supported		0
\$335,933.00 \$335,933.00 Project ID: 6901000000000	\$0.00 \$0.00 \$0.00 These funds withe annual he	will be used to conth in benefits to clacements will be solved. \$0.00 \$0.00 \$0.00 Dject Name: We will provide grants atting costs of research.	continue cash asst for to over 3,300 families. be developed through Scheduled \$0.00	Montanans at the The TANF prog WoRC contracte NA Budget Determ \$0.00 \$0.00 he Weatherization an average of a prials expenditure NA	e present level & of gram allows supportors & will be available of the ava	fer a subsidized ent of subsidized emple for up to six mo No Di \$335,933.00 \$335,933.00 Energy and Weaton is to increase the lt serves approx 2 ost-effective energy	strict Selected No.000 \$0.00 therization e energy efficiency of 0.000 high energy bullongment program. Program. \$0.00 \$0.00	TANF cash asst is a ligible individuals. T 2009 thru Sept 30, 20 4 Estimated Star \$0.00 Sub Class: 85 of homes occupied b rden households eacures.	program providing hrough ARRA, 80 010 \(\text{NA} \) **t Date: NA \$0.00 \\ **\footnote{55WB} \\ *y low-income individual ch year. ARRA functions in the second of the	% of expenditures in \$0.00 \$0.00	this area can be reconstructed this area can be reconstructed to the comple \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0	stion Date: Dec_10 \$0.00 \$0.00 sts. The program has	\$0.00 \$0.00	0
\$335,933.00 \$335,933.00 Project ID: 690100000000000000000000000000000000000	\$0.00 \$0.00 \$0.00 These funds withe annual he	will be used to conth in benefits to clacements will be solved. \$0.00 \$0.00 \$0.00 Dject Name: We will provide grants atting costs of research.	sontinue cash asst for to over 3,300 families. be developed through Scheduled \$0.00 \$0.00 'eatherization Ints for local HRDC's. The ecipient households by a average labor & material.	Montanans at the The TANF prog WoRC contracte NA Budget Determ \$0.00 \$0.00 he Weatherization an average of a prials expenditure NA	e present level & of gram allows supportors & will be available of the ava	fer a subsidized ent of subsidized emple for up to six mo No Di \$335,933.00 \$335,933.00 Energy and Weaton is to increase the lt serves approx 2 ost-effective energy	strict Selected No.00 \$0.00 \$0.00 \$0.00 therization e energy efficiency of 0.00 high energy but of conservation meas	TANF cash asst is a ligible individuals. T 2009 thru Sept 30, 204 Estimated Star \$0.00 \$0.00 Sub Class: 85 of homes occupied b orden households each ures.	program providing hrough ARRA, 80 010 \(\text{NA} \) **t Date: NA \$0.00 \\ **\footnote{55WB} \\ *y low-income individual ch year. ARRA functions in the second of the	% of expenditures in \$0.00 \$0.00	this area can be reconstructed this area can be reconstructed to the comple \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0	stion Date: Dec_10 \$0.00 \$0.00 \$sts. The program has am to serve at least a	\$0.00 \$0.00	
\$335,933.00 \$335,933.00 Project ID: 69010000000000 Project Abstract	\$0.00 \$0.00 \$0.00 Provide: These funds we the annual he more families	will be used to conth in benefits will be a control of the control of	sontinue cash asst for to over 3,300 families. be developed through Scheduled \$0.00 \$0.00 'eatherization Ints for local HRDC's. The ecipient households by a average labor & mate Scheduled	Montanans at the The TANF prog WoRC contracte NA Budget Determ. \$0.00 \$0.00 the Weatherization an average of a crials expenditure NA Budget Determ.	e present level & of gram allows supportors & will be available of the ava	fer a subsidized ent of subsidized emple for up to six mo No Di \$335,933.00 \$335,933.00 \$335,933.00 \$12 Energy and Weaton is to increase the lit serves approx 2 cost-effective energy No Di	strict Selected No.000 high energy but conservation meas strict Selected No.0000 high energy but conservation meas strict Selected No.0000 high energy but conservation meas strict Selected No.0000 high energy but conservation meas strict Selected No.00000 high energy but conservation meas strict Selected No.000000000000000000000000000000000000	TANF cash asst is a ligible individuals. T 2009 thru Sept 30, 204 Estimated Star \$0.00 Sub Class: 85 of homes occupied by rden households each ures.	program providing hrough ARRA, 80 010 \(\text{NA} \) **t Date: NA \$0.00 \\ **\footnote{55WB} \\ *y low-income individual ch year. ARRA fur NA \$0.00 \\ **\footnote{75WB} \\ *\footnote{75WB} \\	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	this area can be reconstructed this area can be reconstructed to the comple \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0	stion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$sts. The program has am to serve at least and the ser	\$0.00 \$0.00 	
\$335,933.00 \$335,933.00 Project ID: 69010000000000 Project Abstract NA \$1,197,753.00	\$0.00 \$0.00 \$0.00 These funds with annual he more families \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Solution of realing costs of realing co	sontinue cash asst for to over 3,300 families. be developed through Scheduled \$0.00 \$0.00 eatherization Its for local HRDC's. The cipient households by a verage labor & mate Scheduled \$0.00	Montanans at the The TANF prog WoRC contracted NA Budget Determine \$0.00 \$0.00 he Weatherization an average of a cerials expenditure NA Budget Determine \$0.00	e present level & of gram allows supportors & will be available of the ava	fer a subsidized ent of subsidized emple for up to six mo No Di \$335,933.00 \$335,933.00 \$335,933.00 Energy and Weaton is to increase the It serves approx 2 cost-effective energy No Di \$1,197,753.00	strict Selected No. \$0.00 \$0.00 therization e energy efficiency of the conservation meas strict Selected No. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	TANF cash asst is a ligible individuals. T 2009 thru Sept 30, 20 4 Estimated Star \$0.00 Sub Class: 85 of homes occupied b rden households each ures.	program providing hrough ARRA, 80 010 \(\text{NA} \) **t Date: NA \$0.00 \\	\$0.00 \$0.00 \$0.00 diduals, thereby reduced ing will allow the W	this area can be reconstructed this area can be reconstructed to the comple solution for the comple solution area can be reconstructed to the comple solution for the complex solutio	stion Date: Dec_10 \$0.00 \$0.00 \$sts. The program has am to serve at least and the serve at	\$0.00 \$0.00 s reduced 2,500 \$0.00	
\$335,933.00 \$335,933.00 Project ID: 6901000000000 Project Abstract NA \$1,197,753.00 \$1,197,753.00	\$0.00 \$0.00 \$0.00 These funds with annual hemore families \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 Solution in benefits to conth in benefits to blacements will be solved by the solution in the solu	\$0.00 teatherization average labor & materization \$0.00 \$0.00 Scheduled	Montanans at the The TANF prog WoRC contracted NA Budget Determine \$0.00 \$0.00 he Weatherization an average of a serials expenditure NA Budget Determine \$0.00 \$0.00 \$0.00 \$0.00	e present level & of gram allows supportors & will be available of the ava	fer a subsidized ent of subsidized emple for up to six mo No Di \$335,933.00 \$335,933.00 \$335,933.00 Energy and Weaton is to increase the lit serves approx 2 ost-effective energy No Di \$1,197,753.00 \$1,197,753.00	strict Selected No.000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	TANF cash asst is a ligible individuals. T 2009 thru Sept 30, 20 4 Estimated Star \$0.00 Sub Class: 85 of homes occupied b rden households each ures. 4 Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	program providing hrough ARRA, 80 010 \(\text{NA} \) *t Date: NA \$0.00 \$0.00 \$0.00 ARRA fun *NA *t Date: NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 diduals, thereby reduced ing will allow the W	this area can be reconstructed this area can be reconstructed to the comple \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	stion Date: Dec_10 \$0.00 \$0.00 \$sts. The program has am to serve at least in the serve at least in the serve at least in \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 s reduced 2,500 \$0.00	

		Sub Project	Description	Status Des	cription	City	Zip Code S	School District	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Si Budget Ar	Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID:	: 5102000	00000012	Project Name: 6	Mill Levy Backfill		Project Category	: Education		Sub Class: 28	BOWM				
	Project Al	stract: Replace	6 Mill Levy revenue	shortfall with federal	general stabilizat	ion funds								
	g	eneral stabilization	revenue shortfall with fe funds at Montana State		d Bozema	an 0	No D	Pistrict Selected NA		NA		0 NA		0
	ι	Inivesity, Bozeman			Budget Determ	nination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_11	
\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID:	: 5102000	00000006	Project Name: Ag	Research, Sawfly		Project Category	: Education		Sub Class: 28	B0W9				
1	Project Al	stract: Funding	to support research	on sawfly preventior	1									
	^	IA		Schedule	d Bozema	an 0	No D	istrict Selected NA		NA		0 NA		0
					Budget Determ	nination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_11	
9	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID:	: 5102000	00000007	Project Name: Lo	cal Gov't Center, M	SU Ext	Project Category	: Education		Sub Class: 28					
	Project Al	stract: Funding	to support a Local G	overnment Center										
	^	<i>IA</i>		Schedule	d Bozema	an 0	No D	istrict Selected NA		NA		O NA		0
					Budget Determ	nination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Jun_11	
\$	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID:	: 5102000	00000013	Project Name: Na	ational Tribal Health	 y Homes	Project Category	: Education							
ř	Project Al								Sub Class: 4\	WR10				
		assess h		and community wel	Iness among our i and contaminant	nation's tribes, Mon s. Training and tecl	tana State Univers	ity Extension - Housin vill be offered to all 56; ng.	g & Environmental I	Health Program will				
	٨	assess h	nomes for common in	and community wel	Iness among our i and contaminant	nation's tribes, Mon s. Training and tecl the National Center	tana State Univers nnical assistance v for Healthy Housin	vill be offered to all 56	g & Environmental I 2 federally-recogniz	Health Program will				
	٨	assess h Housing	nomes for common in	and community well door health hazards I Congress of Ameri	Iness among our is and contaminant can Indians, and the Bozema	nation's tribes, Mon s. Training and tecl the National Center	tana State Univers nnical assistance v for Healthy Housin	vill be offered to all 562 ng.	g & Environmental I 2 federally-recogniz	Health Program will ed tribes via nation <i>NA</i>		oal partners such a	s the National Ameri	can Indian
\$	\$0.00	assess h Housing	nomes for common in	and community well door health hazards I Congress of Ameri	Iness among our is and contaminant can Indians, and the Bozema	nation's tribes, Mon s. Training and tecl the National Center an 0	tana State Univers nnical assistance v for Healthy Housin	vill be offered to all 562 ng. histrict Selected NA	g & Environmental I 2 federally-recogniz	Health Program will ed tribes via nation <i>NA</i>		oal partners such a 0 NA	s the National Ameri	can Indian
		assess h Housing IA	nomes for common in Council, the Nationa	and community well door health hazards I Congress of Ameri Active	Iness among our is and contaminant can Indians, and in Bozema	nation's tribes, Mon s. Training and tecl the National Center an 0 nination: Actual	tana State Univers nnical assistance v for Healthy Housin No D	vill be offered to all 562 ng. histrict Selected NA \$0.00	g & Environmental I 2 federally-recogniz Estimated Star	Health Program will ed tribes via nation NA t Date: Jul_09	al, state and local tri	oal partners such a 0 NA Estimated Comple	s the National Ameri	can Indian
**************************************	\$0.00 \$0.00	assess h Housing //A \$0.00 \$0.00	nomes for common in Council, the National \$0.00	and community wel idoor health hazards I Congress of Ameri Active \$873,963.00	Iness among our is and contaminant can Indians, and is Bozema Budget Determination \$0.00	nation's tribes, Mons. Training and tecl the National Center an 0 nination: Actual	tana State Universing tana State University of the state	vill be offered to all 562 ng. histrict Selected NA \$0.00	g & Environmental I 2 federally-recogniz Estimated Star \$0.00	Health Program will ed tribes via nation NA t Date: Jul_09 \$0.00 \$0.00	al, state and local tri	oal partners such a 0 NA Estimated Comple \$0.00	s the National Amerition Date: Jun_11	can Indian 0 \$1,621.00
\$ Project ID:	\$0.00 \$0.00 : 5102000 Project Al	assess h Housing ### ### ### ### ####################	nomes for common in Council, the National \$0.00	and community well door health hazards I Congress of Ameri Active \$873,963.00 \$873,963.00 \$873,963.00 SS Satellite Delivery of public broadcastin	Iness among our is and contaminant can Indians, and is Bozema Budget Determination \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	nation's tribes, Mons. Training and tecl the National Center an 0 nination: Actual \$0.00 \$0.00 Project Category on programming acr	tana State Universing tana State University of the state	vill be offered to all 562 ag. District Selected NA \$0.00 \$0.00	g & Environmental I 2 federally-recogniz Estimated Star \$0.00 \$0.00 Sub Class: 28	Health Program will ed tribes via nation NA t Date: Jul_09 \$0.00 \$0.00	al, state and local tri	oal partners such a 0 NA Estimated Comple \$0.00 \$0.00	s the National Ameri tion Date: Jun_11 \$0.00 \$0.00	can Indian 0 \$1,621.00
\$ Project ID:	\$0.00 \$0.00 : 5102000 Project Al	assess h Housing //A \$0.00 	\$0.00 Project Name: PE	and community well door health hazards I Congress of American Active \$873,963.00 \$873,963.00 \$873,963.00 \$873,963.00	Iness among our is and contaminant can Indians, and is Bozema Budget Determination \$0.00	nation's tribes, Mons. Training and tecl the National Center an 0 nination: Actual \$0.00 \$0.00 Project Category on programming acr	tana State Universing tana State University of the state	vill be offered to all 562 ng. histrict Selected NA	g & Environmental I 2 federally-recogniz Estimated Star \$0.00 \$0.00 Sub Class: 28	Health Program will ed tribes via nation NA t Date: Jul_09 \$0.00 \$0.00	al, state and local tri	oal partners such a 0 NA Estimated Comple \$0.00 \$0.00	s the National Amerition Date: Jun_11	can Indian 0 \$1,621.00
\$ Project ID:	\$0.00 \$0.00 : 5102000 Project Al	assess h Housing ### ### ### ### ####################	\$0.00 Project Name: PE	and community well door health hazards I Congress of Ameri Active \$873,963.00 \$873,963.00 \$873,963.00 SS Satellite Delivery of public broadcastin	Iness among our is and contaminant can Indians, and is Bozema \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0	nation's tribes, Mons. Training and tecl the National Center an 0 nination: Actual \$0.00 \$0.00 Project Category on programming acr	tana State Universing tana State University of the state	vill be offered to all 562 ag. District Selected NA \$0.00 \$0.00	g & Environmental I 2 federally-recogniz Estimated Star \$0.00 \$0.00 Sub Class: 28	Health Program will ed tribes via nation NA t Date: Jul_09 \$0.00 \$0.00 NA NA	al, state and local tri	oal partners such a 0 NA Estimated Comple \$0.00 \$0.00	s the National Ameri	can Indian 0 \$1,621.00
\$ Project ID:	\$0.00 \$0.00 : 5102000 Project Al	assess h Housing ### ### ### ### ####################	\$0.00 Project Name: PE	and community well door health hazards I Congress of Ameri Active \$873,963.00 \$873,963.00 \$873,963.00 SS Satellite Delivery of public broadcastin	Iness among our is and contaminant can Indians, and is Bozema \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0	nation's tribes, Mons. Training and tecl the National Center an 0 nination: Actual \$0.00 \$0.00 Project Category on programming acr an 0	tana State Universing tana State University of the state	vill be offered to all 562 ag. vistrict Selected NA \$0.00 \$0.00 Vistrict Selected NA	g & Environmental I 2 federally-recogniz Estimated Star \$0.00 \$0.00 Sub Class: 28	Health Program will ed tribes via nation NA t Date: Jul_09 \$0.00 \$0.00 NA NA	al, state and local tri	oal partners such a 0 NA Estimated Comple \$0.00	s the National Ameri	can Indian 0 \$1,621.00

Project Abstract: Stabilization funding for the Montana University System

	Sub Proje	ct Description	Status Desc	ription C	ity	Zip Code Scho	ol District F	rimary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt E	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		g for Montana State Uni	ivesity, Scheduled	Bozema	n 0	No Distric	t Selected NA		NA		0 NA		0
	Bozeman			Budget Determin	nation: Actual			Estimated Star	t Date: Jul_09		Estimated Complete	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00
Project ID: 51020		Project Name: T	uition Mitigation		Project Category	Education		Sub Class: 28	 BOHW				
Project	t Abstract: Fundin	g to mitigate the need	d to increase tuition for	residents student	ts in the Montana U	Iniversity System							
		e the need to increase tu t Montana State Univesi				No Distric	t Selected NA	Fating ato d Otan	NA		0 Stud		0
				Budget Determin				Estimated Star			Estimated Complete	_	
\$0.00	\$0.00	\$3,745,920.00	\$0.00	\$1,524,914.00	\$0.00	\$5,270,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$3,745,920.00	\$0.00	\$1,524,914.00	\$0.00	\$5,270,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$3,745,920.00	\$873,963.00	\$2,724,914.00	\$0.00	\$7,344,797.00	\$0.00	\$0.00	\$0.00	\$1,621.00	\$0.00	\$0.00	\$1,621.00
Departmen	nt of Comme	erce	Report P	eriod May_09									
Project ID: 65018	31SFF09006	Project Name: A	msterdam Elem		Project Category	Education		Sub Class: 78	35W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Amsterda	m Elem NA		NA		0 Scho	ool Facilities	1
				Budget Determin	nation: Actual			Estimated Star	t Date: NA		Estimated Complete	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,602.00	\$12,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,602.00	\$12,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09009	Project Name: A	anderson Elem		Project Category	Education		Sub Class: 78	35W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Anderson	Elem NA		NA		0 Scho	ool Facilities	1
	NA		Scheduled	NA Budget Determin	-	Anderson	Elem NA	Estimated Star			0 Scho		1
\$0.00	NA \$0.00	\$0.00	Scheduled \$0.00		-	Anderson \$25,875.00	Elem NA \$0.00	Estimated Star \$0.00		\$0.00			\$0.00
\$0.00 \$0.00		\$0.00 \$0.00		Budget Determin	nation: Actual	ı			t Date: NA	\$0.00 \$0.00	Estimated Complet	tion Date: Jun_11	\$0.00 \$0.00
	\$0.00 \$0.00		\$0.00 \$0.00	### Sudget Determine	\$25,875.00 \$25,875.00	\$25,875.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		Estimated Complete	tion Date: Jun_11	
\$0.00 Project ID: 65016	\$0.00 \$0.00	\$0.00 Project Name: B	\$0.00 \$0.00	### Sudget Determine	\$25,875.00 \$25,875.00	\$25,875.00 \$25,875.00 Transportation/Infras	\$0.00 \$0.00 structure	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00		### Estimated Completer \$0.00	tion Date: Jun_11	
\$0.00 Project ID: 65016	\$0.00 \$0.00 \$0.00 S0MP09007	\$0.00 Project Name: B	\$0.00 \$0.00	### Budget Determine	\$25,875.00 \$25,875.00	\$25,875.00 \$25,875.00 Transportation/Infras	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		Estimated Complete	tion Date: Jun_11	
\$0.00 Project ID: 65016	\$0.00 \$0.00 60MP09007 t Abstract: Belgrad	\$0.00 Project Name: B	\$0.00 \$0.00 Belgrade	### ##################################	\$25,875.00 \$25,875.00 \$25,875.00 Project Category	\$25,875.00 \$25,875.00 Transportation/Infras	\$0.00 \$0.00 structure	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0W4		Estimated Complete \$0.00 \$0.00 \$0.00	tion Date: Jun_11	\$0.00
\$0.00 Project ID: 65016	\$0.00 \$0.00 60MP09007 t Abstract: Belgrad	\$0.00 Project Name: B	\$0.00 \$0.00 Belgrade	\$0.00 \$0.00 NA	\$25,875.00 \$25,875.00 \$25,875.00 Project Category	\$25,875.00 \$25,875.00 Transportation/Infras	\$0.00 \$0.00 structure	\$0.00 \$0.00 Sub Class: 73	\$0.00 \$0.00 \$0.00 \$0.00 \$0W4		Estimated Complete \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00

Project Abstract: NA

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	Sub Projec	ct Description	Status Descr	ription	City	Zip Code Sc	hool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	Belgrad	de Elem N	A	NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,669.00	\$213,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,669.00	\$213,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501		Project Name:	Belgrade H S		Project Category	: Education		Sub Class: 7	785W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Belgrad	de H S N	Α	NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,207.00	\$90,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,207.00	\$90,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	60MP09013	Project Name:	Bozeman		Project Category	: Transportation/Inf	rastructure	Sub Class: 7	730W4				
Projec	t Abstract: Bozema	an											
	NA		Scheduled	NA	0	No Dis	trict Selected \tag{\chi}	Α	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$622,138.00	\$0.00	\$622,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$622,138.00	\$0.00	\$622,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09050	Project Name:	Bozeman Elem		Project Category	: Education		Sub Class: 7	785W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Bozem	an Elem N	A	NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,060.00	\$424,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,060.00	\$424,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09051	Project Name:	Bozeman H S		Project Category	: Education		Sub Class: 7	785W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Bozem	an H S N	A	NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,186.00	\$222,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,186.00	\$222,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09100	Project Name:	Cottonwood Elem		Project Category	: Education		Sub Class: 7	785W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Cotton	wood Elem N	Α	NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,442.00	\$2,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,442.00	\$2,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status Desci	ription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65016	60CP09017	Project Name: (Gallatin		Project Category	: Transportation/	nfrastructure	Sub Class: 73	30W3				
Projec	ct Abstract: Fairgro	unds Restroom Con	struction and Replacem	nent									
	NA		Scheduled	NA	0	No L	District Selected N	1	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$309,377.00	\$0.00	\$309,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$309,377.00	\$0.00	\$309,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09163	Project Name:	Gallatin Gateway Elem		Project Category	: Education		Sub Class: 78	85W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA	0	Gall	atin Gateway Elem N	1	NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,821.00	\$22,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,821.00	\$22,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09164	Project Name: (Gallatin/Madison Coop		Project Category	Education		Sub Class: 78					
Projec	ct Abstract: NA												
	NA		Scheduled	NA	0	Gall	atin/Madison Coop N	1	NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,251.00	\$8,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,251.00	\$8,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09233	Project Name:	LaMotte Elem		Project Category	: Education		Sub Class: 78	85W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA	0	LaM	otte Elem N	1	NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,016.00	\$10,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,016.00	\$10,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09253	Project Name:	Malmborg Elem		Project Category	: Education		Sub Class: 78	 85W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA	0	Malı	mborg Elem N	1	NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,481.00	\$2,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,481.00	\$2,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09080	Project Name:	Manhattan		Project Category	Transportation/	nfrastructure	Sub Class: 73	30W4				

Project Abstract: Manhattan

	Sub Proje	ct Description	Status Descr	ription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$36,130.00	\$0.00	\$36,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$36,130.00	\$0.00	\$36,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	 81SFF09255	Project Name:	Manhattan High School		Project Category	Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Manh	nattan High School NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,145.00	\$32,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,145.00	\$32,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	 81SFF09256	Project Name:	Manhattan School		Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Manh	nattan School NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,551.00	\$47,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,551.00	\$47,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09271	Project Name:	Monforton Elem		Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Monfo	orton Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,394.00	\$26,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,394.00	\$26,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09289	Project Name:	Ophir K-12		Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Ophir	K-12 Schools NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,709.00	\$26,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,709.00	\$26,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09296	Project Name:	Pass Creek Elem		Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Pass	Creek Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,363.00	\$2,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,363.00	\$2,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	31SFF09374	Project Name:	Springhill Elem		Project Category	: Education		Sub Class: 78	35W2				
Project	t Abstract: NA												
	NA		Scheduled	d NA	0	Sprii	nghill Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016		Project Name:	Three Forks		Project Category	r: Transportation/I	nfrastructure	Sub Class: 73	 30W4				
Project	t Abstract: Three F	orks											
	NA		Scheduled	d NA	0	No E	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09393	Project Name:	Three Forks Elem		Project Category	: Education		Sub Class: 78					
Project	t Abstract: NA												
	NA		Scheduled	d NA	0	Thre	e Forks Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,079.00	\$44,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,079.00	\$44,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09394	Project Name:	Three Forks H S		Project Category	: Education		Sub Class: 78	35W2				
Project	t Abstract: NA												
	NA		Scheduled	n NA	0	Thre	e Forks H S NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,973.00	\$25,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,973.00	\$25,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	 60MP09122	Project Name:	West Yellowstone		Project Category	r: Transportation/I	nfrastructure	Sub Class: 73	 30W4				
Project	t Abstract: West Y	ellowstone											
	NA		Scheduled	d NA	0	No E	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$31,486.00	\$0.00	\$31,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$31,486.00	\$0.00	\$31,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status Desc	cription	City	Zip Code S	chool District	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	d NA	0	West	Yellowstone K-12 NA		NA		0 Sch	ool Facilities	1
				Budget Deterr	nination: Actual			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,559.00	\$32,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,559.00	\$32,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018		Project Name:	Willow Creek Elem		Project Category	: Education		Sub Class: 78					
Project	Abstract: NA												
	NA		Scheduled	d NA	0	Willow	v Creek Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deterr	nination: Actual			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,094.00	\$9,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,094.00	\$9,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 65018		Project Name:	Willow Creek H S		Project Category	Education		Sub Class: 78	85W2				
Project	Abstract: NA												
	NA		Scheduled	d NA	0	Willow	v Creek H S NA		NA		0 Sch	ool Facilities	1
				Budget Deterr	nination: Actual			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,436.00	\$8,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,436.00	\$8,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,174,637.00	\$1,291,488.00	\$2,466,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
•	\$0.00 It of Transpo		•	\$1,174,637.00 Period MAY_0		\$2,466,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
•	t of Transpo	ortation		Period MAY_0				\$0.00 Sub Class: 4		\$0.00	\$0.00	\$0.00	\$0.00
Departmen	nt of Transpo	Ortation Project Name:	Report F	Period MAY_0	9 Project Category			<u> </u>		\$0.00	\$0.00	\$0.00	\$0.00
Departmen	nt of Transpo	Ortation Project Name:	Report F	Period MAY_0	9 Project Category	: Transportation/In		<u> </u>		\$0.00	\$0.00 0 NA	\$0.00	\$0.00 O
Departmen Project ID: 54010	ot of Transpo 0861040 Abstract: 14.6 mi	Ortation Project Name:	Report F BATTLE RIDGE-N & S 6 northeast of Bozema	Period MAY_0 S an in Gallatin Co	Project Category	: Transportation/In	frastructure	<u> </u>	50W1 <i>NA</i>	\$0.00			
Departmen Project ID: 54010	ot of Transpo 0861040 Abstract: 14.6 mi	Ortation Project Name:	Report F BATTLE RIDGE-N & S 6 northeast of Bozema	Period MAY_0 S an in Gallatin Co	Project Category unty.	: Transportation/In	frastructure	Sub Class: 4	50W1 <i>NA</i>	\$0.00 \$0.00	0 NA		
Departmen Project ID: 54010 Project	ot of Transpo 0861040 Abstract: 14.6 mi	Ortation Project Name: le chip seal on MT 8	Report F BATTLE RIDGE-N & S 6 northeast of Bozema Active	Period MAY_0 an in Gallatin Co NA Budget Detern	Project Category unty. 0 mination: Actual	: Transportation/In	frastructure strict Selected NA	Sub Class: 4: Estimated State	50W1 NA rt Date: NA		0 NA Estimated Comple	tion Date: Oct_09	0
Project ID: 54010 Project \$1,100,000.00 \$1,100,000.00	**************************************	Project Name: le chip seal on MT 8	Report F BATTLE RIDGE-N & S 36 northeast of Bozema Active \$0.00	Period MAY_0 an in Gallatin Co NA Budget Detern \$0.00	Project Category unty. 0 nination: Actual \$0.00 \$0.00	: Transportation/In No Di \$1,100,000.00	strict Selected NA \$501.00	Sub Class: 4: Estimated State \$0.00	50W1 NA rt Date: NA \$0.00 \$0.00	\$0.00	0 NA Estimated Comple \$0.00	tion Date: Oct_09 \$0.00	<i>0</i> \$501.00
Project ID: 54010 \$1,100,000.00 \$1,100,000.00	\$0.00 \$0.00 \$0.00 \$0.00	Project Name: \$0.00 Project Name:	Report F BATTLE RIDGE-N & S 86 northeast of Bozema Active \$0.00 \$0.00	Period MAY_0 an in Gallatin Co NA Budget Detern \$0.00 \$0.00 CH WETLAN	Project Category unty. 0 nination: Actual \$0.00 \$0.00 Project Category	**: Transportation/In **No Di **1,100,000.00 **1,100,000.00 **Transportation/In	strict Selected NA \$501.00	Sub Class: 4: Estimated State \$0.00	50W1 NA rt Date: NA \$0.00 \$0.00	\$0.00	0 NA Estimated Comple \$0.00	tion Date: Oct_09 \$0.00	<i>0</i> \$501.00
Project ID: 54010 \$1,100,000.00 \$1,100,000.00 roject ID: 54010	\$0.00 \$0.00 \$0.00 \$0.00	Project Name: \$0.00 Project Name:	Report F BATTLE RIDGE-N & S 36 northeast of Bozema Active \$0.00 \$0.00 EAST BOZEMAN INTO	Period MAY_0 an in Gallatin Co NA Budget Detern \$0.00 \$0.00 CH WETLAN	Project Category unty. 0 nination: Actual \$0.00 \$0.00 Project Category	**: Transportation/In **No Di **1,100,000.00 **1,100,000.00 **Transportation/In **eman.	strict Selected NA \$501.00	Sub Class: 4: Estimated State \$0.00 \$0.00 Sub Class: 4:	50W1 NA rt Date: NA \$0.00 \$0.00	\$0.00	0 NA Estimated Comple \$0.00	tion Date: Oct_09 \$0.00	<i>0</i> \$501.00
Project ID: 54010 \$1,100,000.00 \$1,100,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: \$0.00 Project Name:	Report F BATTLE RIDGE-N & S 36 northeast of Bozema Active \$0.00 \$0.00 EAST BOZEMAN INTO W quadrant of the I-90	Period MAY_0 an in Gallatin Co NA Budget Detern \$0.00 \$0.00 CH WETLAN DEast Main Street NA	Project Category unty. 0 nination: Actual \$0.00 \$0.00 Project Category at Interchange in Boz	**: Transportation/In **No Di **1,100,000.00 **1,100,000.00 **Transportation/In **eman.	strict Selected NA \$501.00 \$501.00 sfrastructure	Sub Class: 4: Estimated State \$0.00 \$0.00 Sub Class: 4:	50W1 NA Pt Date: NA \$0.00 \$0.00	\$0.00	0 NA Estimated Comple \$0.00 \$0.00	tion Date: Oct_09 \$0.00 \$0.00	\$501.00 \$501.00
Project ID: 54010 \$1,100,000.00 \$1,100,000.00 Project ID: 54010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: \$0.00 Project Name:	Report F BATTLE RIDGE-N & S 36 northeast of Bozema Active \$0.00 \$0.00 EAST BOZEMAN INTO W quadrant of the I-90	Period MAY_0 an in Gallatin Co NA Budget Detern \$0.00 \$0.00 CH WETLAN DEast Main Street NA	Project Category unty. 0 nination: Actual \$0.00 \$0.00 Project Category et Interchange in Boz	**: Transportation/In **No Di **1,100,000.00 **1,100,000.00 **Transportation/In **eman.	strict Selected NA \$501.00 \$501.00 sfrastructure	Sub Class: 4: Estimated State \$0.00 \$0.00 Sub Class: 4:	50W1 NA Pt Date: NA \$0.00 \$0.00	\$0.00	0 NA Estimated Comple \$0.00 \$0.00	tion Date: Oct_09 \$0.00 \$0.00	\$501.00 \$501.00

Project Abstract: Reconstruction of the I-90 Interchange at the intersection with US 287

	Sub Projec	et Description	Status Des	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Sche	eduled NA	0	No L	District Selected NA	i	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_11	
\$6,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5401T	BD7	Project Name:	HRDC-Big Sky-West	Yellowsonte	Project Categor	y: Transportation/	Infrastructure	Sub Class: 4	80W1				
Project	Abstract: 6 Passe	enger Shelters, 1 bu	s, one set chains, 2 f	acilities									
	NA		Not Sche	eduled NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_10	
\$1,426,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,426,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,426,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,426,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 540102	2351011	Project Name:	JCT MT 85-EAST (Ea	ast Section)	Project Categor	y: Transportation/	Infrastructure	Sub Class: 4	50W1				
Project	Abstract: Recons	truct existing State	Secondary 235 east o	of MT 85									
	NA		Not Sche	eduled NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_11	
\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$15,486,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,486,240.00	\$501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501.00
Dept of Env	vironmental	Quality	Report	Period May_0	9								
	RFDW000001	Project Name:	Drinking Water-SRF		Project Categor	Water and Envi	ronmont	Sub Class: 4	OE\M4				

tacilities and associated intrastructure, green infrastructure, program administration and technical assistance activities. The primary purpose of the stimulus grant through the DWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.

		orony among a m				tor specific time provides to	.9						
	Manhattan Population: 14 Install individual water ser	vice meters. Expe	cted loan	Manhattan	0	No District Selected	d NA		NA		0 Recipients	/Clients	1492
	terms are 0.75% interest of These improvements mee			dget Determination:	Estimate			Estimated Start Date:	NA	Esi	timated Completion Da	nte: Jun_11	
\$219,200.00	\$0.00	\$0.00	\$175,800.00	\$0.00	\$0.00	\$395,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Belgrade Population: 7323 ARRA cost: \$750,000. Re			Belgrade	0	No District Selected	d NA		NA		0 Recipients	/Clients	7323
	distribution mains. Expect interest over a 20 vear per			dget Determination:	Estimate	ı		Estimated Start Date:	NA	Esi	timated Completion Da	nte: Jun_11	
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Three Forks Population: 1 \$170,000. Drill new wells	to replace 2 existin	g wells	Three Forks	0	No District Selected	d NA		NA		0 Recipients	/Clients	1845
	that have declined in prod terms are 1.75% over a 20		pan Bu	dget Determination:	Estimate			Estimated Start Date:	NA	Esi	timated Completion Da	ite: Jun_11	
\$94,400.00	\$0.00	\$0.00	\$75,600.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$729,900.00	\$0.00	\$0.00	\$585,100.00	\$0.00	\$0.00	\$1,315,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 5301SRFWW000001

Project Name: SRF - Waste Water

Project Category: Water and Environment

Sub Class: 435W1

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration. The primary purpose of the stimulus grant through the CWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.

	Sub Proje	ct Description	Status Desc	cription	City	Zip Code S	School District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		nt for Bozeman Adminis	tration Not Sched	luled Bozem	nan 0	No D	District Selected NA	l	NA		0 NA		0
	Building waste wate	er treatment plant.		Budget Determ	mination: Estimate			Estimated Sta	art Date: NA		Estimated Completion	ion Date: Jun_11	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,120,600.00	\$0.00	\$0.00	\$944,400.00	\$0.00	\$0.00	\$2,065,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Nat	tural Resou	rce and Con	Serv Report F	Period May_09									
Project ID: 57060	000017	Project Name:	Bozeman, City of		Project Category	: Water and Envir	ronment	Sub Class: 5	540W6				
Project	t Abstract: Hyalite	Creek Source Wate	r Protection Barrier Pro	oject									
	NA		Scheduled	l NA	0	No D	District Selected NA	ı	NA		0 NA		0
				Budget Deterr	nination: Estimate			Estimated Sta	art Date: NA		Estimated Completion	ion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 57060	000042	Project Name:	Manhattan, Town of		Project Category	: Water and Envir	ronment	Sub Class: 5	540W6				
Project	t Abstract: Manhat	tan Water System I	mprovements										
	NA		Scheduled	l NA	0	No D	District Selected NA	I	NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Sta	art Date: NA		Estimated Completion	ion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00 	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Report F	Period May_09)								
Project ID: 6602A		-	OCS - Americorps1		Project Category	: Workforce		Sub Class: 8	310W1				
Project		orps State Competit	ive Recovery Applicati		0	No F	District Selected NA	1	0/4		0 NA		0
	NA		Active	NA	-	NO L	nstrict Selected - NA		NA				0
				Budget Detern	nination: Estimate		ı	Estimated Sta	art Date: May_09		Estimated Completion	ion Date: May_10	
\$106,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$106,700.00 	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00 	\$106,700.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602B		Project Name:	JI - Benefits EB		Project Category	: Workforce		Sub Class: 7	795NF				
Project	t Abstract: Benefit NA	Payments for EB	Active	NA	0	No E	District Selected NA	1	NA		0 NA		0
			7.6		-	2						ion Dotor Ivn 11	,
					nination: Estimate		1 .		art Date: Apr_09		Estimated Completion		
\$2,130,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,130,528.00	\$24,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,061.00
\$2,130,528.00 	\$0.00 	\$0.00 	\$0.00	\$0.00	\$0.00 	\$2,130,528.00 	\$24,061.00	\$0.00 	\$0.00 	\$0.00	\$0.00	\$0.00	\$24,061.00
Project ID: 6602B	senEUC	Project Name:	UI - Benefits EUC		Project Category	: vvorktorce		Sub Class: 7	AOINR				

Project Abstract: Benefit Payments for EUC

	Sub Projec	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$10,573,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,573,963.00	\$269,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,544.00
\$10,573,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,573,963.00	\$269,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,544.00
Project ID: 6602B	BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	 '95NC				
Project	Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$1,890,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,890,177.00	\$857,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$857,150.00
\$1,890,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,890,177.00	\$857,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$857,150.00
Project ID: 6602B	BenModern	Project Name:	UI - Benefits Moderr	nization	Project Category	: Workforce		Sub Class: 7	95NE				
Project	t Abstract: Benefit	Payments for UI Me	odernization										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$1,732,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,732,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,732,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,732,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602B	BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	'95ND				
Project	Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$1,357,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,357,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,357,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,357,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VSDRES	Project Name:	WSD - Remploymer	nt Services	Project Category	: Workforce		Sub Class: 7	'90WR				
Project	t Abstract: Remplo	yment Services to	Benefit UI Claimants										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Dec_10	
\$156,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$156,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602S	SCEP	Project Name:	WSD - SCSEP		Project Category	: Workforce		Sub Class: 7	'90WS				
Project	t Abstract: Senior	Community Service	Employment Progra	ım									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status D	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 79	90WT				
Projec	ct Abstract: Tempo	rary Extension of Tr	ade Adjustment Ass	istance Program									
	NA		Active	NA	0	No L	District Selected NA	i	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 79	 90WA				
Projec	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$40,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$40,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 79	90WD				
Projec	ct Abstract: Workfo	rce Investment Act	Dislocated Worker T	raining									
	NA		Active	NA	0	No L	District Selected NA	ı	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$135,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,336.00	\$482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$482.00
\$135,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,336.00	\$482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$482.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 79	90WY				
Projec	ct Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No L	District Selected NA	ı	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$163,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,478.00	\$1,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,176.00
\$163,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,478.00	\$1,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,176.00
Project ID: 6602	WSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 79	90WP				
Projec	ct Abstract: State E	mployment Service	and Remployment (Grants									
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_1	
\$100,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$100,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$18,415,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,415,295.00	\$1,152,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,152,413.00

Long Range Building

Report Period May_09

Project ID: 610700007 Project Name: Animal Bioscience Facility

Project Category: Education

Sub Class: BW902

Project Abstract: Finish and equip the third floor offices and research lab space within the new Animal Bioscience facility located within the MSU Bozeman campus.

	Sub Proje	ct Description	Status Descrip	otion	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure G
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Sudget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Schedule	ed Bozen	nan 59	717 No D	istrict Selected NA		NA		0 Sch	nool Facilities	0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Office of Po	ublic Instru	ction	Report Per	riod May_09)								
roject ID: 35010	0000012	Project Name: A	RRA Title I Part A		Project Category	: Education		Sub Class: T	BDDD				
Project	improv	e teaching and léarnin	Reinvestment Act of 20 ng for students most at r students and close ach	risk of failing to	meet state academ	ic achievement sta	andards. The funds cre	eate an unprecede					
	Subgrant		Scheduled	NA	0	Jorda	nn Elem NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$18,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Garfi	eld County H S NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$19,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$19,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Hea	Ith and Hur	nan Services	Report Per	riod May_09)								
roject ID: 69010	000000001	Project Name: B	est Begin Scholorships		Project Category	: Health and Hum	an Services	Sub Class: u	ndet				
Project		eginning Scholorships g families.	help working families v	vho qualify to f	find and afford high o	quality childcare. 7	he program normally	assists in proivding	childcare for 6,500) working families an	nd this funding will a	llow us to serve up t	o 300 more
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		o NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 69010	0000000003	Project Name: C	omm Services Block Gr	ant	Project Category	: Health and Hum	an Services	Sub Class: 8	55WB				
Project	service	s in local communities	local communities to su s including: child care, e allow the HRDC networl	ducation and	job training, provisio	n of food, weather	zation and energy ass	sistance, and resou	e's ten (10) Human l Irce and referral ser	Resource Developmore vices. The program	ent Councils (HRD0 assists approximate	Cs) to provide projectely 35,000 househo	ts and ds
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
										Φ0.00	Ф0.00	44.44	
\$250,562.00	\$0.00	\$0.00	\$10,312.00	\$0.00	\$0.00	\$260,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

	Sub Projec	t Description	Status Descri	ption	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure C
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA	1	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$115,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,290.00	\$31,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,668.00
\$115,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,290.00	\$31,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,668.00
Project ID: 690100	0000000005	Project Name:	Supp Nutrition Asst Prog	ram	Project Categor	: Health and Hum	an Services	Sub Class: 85	55WF				
Project	Addition	al benefits start at \$	NAP benefits 13.6 perce 324 and increase dependal al administrative funding	ding upon the	number of individual								
	NA		Active	NA	0	No D	istrict Selected NA	I	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$21,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,281.00	\$1,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,278.00
\$21,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,281.00	\$1,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,278.00
Project ID: 690100	0000000004	Project Name:	Temp Asst to Needy Far	nilies	Project Categor	 /: Health and Hum	an Services	Sub Class: 85	 55WK				
			s to over 3,300 families. Il be developed through Scheduled			ble for up to six mo		2009 thru Sept 30, 20		% of expenditures in	this area can be re-	covered. Supported	0
				Budget Deter	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$149,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$149,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100	8000000000	Project Name:	Weatherization		Project Categor	: Energy and Wea	atherization	Sub Class: 85	55WB				
.0,000.2.		unds will provide ara	ants for local HRDC's. Ti										
•			recipient households by ne average labor & mate	an average o rials expendit	f approximately 32% ure per dwelling for d			den households ead ures.□	h year. ARRA fun	ding will allow the W		ani to serve at least	2,500
•			recipient households by ne average labor & mate Scheduled	an average o rials expendit	f approximately 32% ure per dwelling for o		2,000 high energy but y conservation meas istrict Selected NA		h year. ARRA fun	ding will allow the W	eatherization Progr	ani to serve at least	0
•	the ann more fa			NA	f approximately 32% ure per dwelling for of the following for the				NA	ding will allow the W	0 NA	etion Date: Dec_10	
•	the ann more fa			NA	0			I	NA	ding will allow the W	0 NA		
Project	the ann more fa NA	ual heating costs of milies & to double the	Scheduled	NA Budget Deter	ormination: Estimate	No D	istrict Selected NA	Estimated Star	NA t Date: NA		0 NA Estimated Comple	etion Date: Dec_10	0
Project \$1,097,696.00	the ann more fa NA \$0.00	ual heating costs of milies & to double th \$0.00	Scheduled \$0.00	NA Budget Deter	mination: Estimate \$0.00	No D \$1,097,696.00	istrict Selected NA	Estimated Star	NA t Date: NA \$0.00	\$0.00	0 NA Estimated Comple	etion Date: Dec_10 \$0.00	\$0.00
\$1,097,696.00 \$1,097,696.00 \$1,638,455.00	the ann more fa	\$0.00	\$0.00 \$0.00	NA Budget Deter	mination: Estimate \$0.00 \$0.00	\$1,097,696.00 \$1,097,696.00	\$0.00 \$0.00	Estimated Star \$0.00	NA t Date: NA \$0.00 \$0.00	\$0.00 \$0.00	0 NA Estimated Comple \$0.00	\$0.00 \$0.00	\$0.00 \$0.00

Garfield County

Department of Administration Report Period May_09

 Project ID: 610100000000002
 Project Name: Interoperability Montana
 Project Category: Public Safety
 Sub Class: 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

	Sub Proje	ct Description	Status Des	scription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		erability Montana Com	nmunication Active	Jordar	າ 59	9337 No Di	strict Selected NA		NA		0 NA		0
	Project deployment			Budget Deterr	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Oct_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	nt of Comme	erce	Report	Period May 09)								
Project ID: 65018			Big Dry Creek Elem		Project Category	y: Education		Sub Class: 78	85W2				
Project	t Abstract: NA												
	NA		Schedule	d NA	0	Big D	ry Creek Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deterr	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09088	Project Name:	Cohagen Elem	-	Project Category	y: Education		Sub Class: 78	85W2				
Project	t Abstract: NA												
	NA		Schedule	ed NA	0	Coha	gen Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deterr	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60CP09018	Project Name:	Garfield		Project Category	y: Transportation/In	frastructure	Sub Class: 73	30W3				
Project	-	Building Heating/Co	poling System Replace										
	NA		Schedule	ed NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$157,936.00	\$0.00	\$157,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00 \$0	\$0.00	\$0.00 	\$157,936.00	\$0.00	\$157,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09167	Project Name:	Garfield County H S		Project Category	y: Education		Sub Class: 78	85W2				
Project	t Abstract: NA		Octobrilda			0 - 4	eld Osserte II O		A/A		0 0-1	and Franklika	
	NA		Schedule		0	Game	eld County H S NA		NA			ool Facilities	1
				Budget Deterr	mination: Actual		ı	Estimated Star			Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,146.00	\$13,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,146.00	\$13,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Abstract: Jordan

	Sub Proje	ct Description	Status Desc	cription	City	Zip Code Sc	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	l NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$14,297.00	\$0.00	\$14,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$14,297.00	\$0.00	\$14,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	B1SFF09219	Project Name:	Jordan Elem		Project Category	Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA NA	0	Jordan	n Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,971.00	\$17,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,971.00	\$17,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09223	Project Name:	Kester Elem		Project Category	: Education	<i>-</i>	Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA NA	0	Kester	r Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09300	Project Name:	Pine Grove Elem		Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	l NA	0	Pine G	Grove Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09339	Project Name:	Ross Elem		Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	l NA	0	Ross E	Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582.00	\$1,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582.00	\$1,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09348	Project Name:	Sand Springs Elem		Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	l NA	0	Sand S	Springs Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Process		Sub Proje	ct Description	Status De	escription	City	Zip Code Se	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Project Coloron Project Pro		Stabilization	Stabilization			Revenue Budget	-		Stabilization	Stabilization	Fund Expenditure		Fund Expenditure	
Project Allocations	\$0.00	\$0.00	\$0.00	\$0.00	\$172,233.00	\$40,574.00	\$212,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Abstract: Renality Payments for Pa	Labor and	Industry		Repor	t Period May_09	9								
A	Project ID: 6602E	BenEB	Project Name:	UI - Benefits EB		Project Category	y: Workforce		Sub Class: 7	95NF				
	Projec	t Abstract: Benefit	Payments for EB											
10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 1		NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
Project 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10					Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
Project December Project Abstract: Sendif Payments for EUC Project Category: Workfuror Project Abstract: Sendif Payments for EUC Active NA	\$9,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Abstract: Benefit Payments for EUC	\$9,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NA	Project ID: 6602E	BenEUC	Project Name:	UI - Benefits EUC		Project Category	y: Workforce		Sub Class: 7	95NB				
Pulget Determination: Estimate Estimated Start Date: Apr. 09 Estimated Completion Date: Dec. 09	Projec	t Abstract: Benefit	Payments for EUC											
\$49,538.00 \$0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0		NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
\$49,538.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00					Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
Project Dic 6602BenFAC Project Name: UI - Benefits FAC Project Category: Workforce Project Abstract: Benefit Payments for FAC N/A Active N/A 0 N/A District Salected N/A N/A 0 N/A	\$49,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Abstract: Benefit Payments for FAC Active NA 0 No District Selected NA NA NA NA NA NA NA N	\$49,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NA Active NA 0 No District Selected NA NA 0 NO District Selected NA NA 0 NA	Project ID: 6602E	BenFAC	Project Name:	UI - Benefits FAC		Project Categor	y: Workforce		Sub Class: 7	95NC				
Second S	Projec	t Abstract: Benefit	Payments for FAC											
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S8,855.00 S0.00					Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
Project Name: UI - Benefits Modernization Project Name: UI - Benefits Modernization Project Abstract: Benefit Payments for UI Modernization NA	\$8,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,855.00	\$1,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00
Project Abstract: Benefit Payments for UI Modernization: NA Active NA 0 No District Selected NA NA NA NA 0 No District Selected NA NA 0 NA NA <	\$8,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,855.00	\$1,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00
NA Active NA 0 No District Selected NA NA 0 No District Selected NA NA 0	Project ID: 6602E	BenModern	Project Name:	UI - Benefits Modern	nization	Project Category	y: Workforce		Sub Class: 7	95NE				
Section Sect	Projec	t Abstract: Benefit	Payments for UI Mo	odernization										
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Project ID: 6602BenTRA Project Name: UI - Benefits TRA Project Category: Workforce Sub Class: 795ND Project Abstract: Benefit Payments for TRA Active NA 0 No District Selected NA NA NA 0 0 <t< td=""><td>\$8,118.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$8,118.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td></t<>	\$8,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Budget Determination: Estimate Estimated Start Date: Aug_09 Estimated Completion Date: Jun_11 \$6,359.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0	Projec	t Abstract: Benefit	Payments for TRA											
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\$6,359.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0					Budget Deter	mination: Estimate			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
	\$6,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDRES Project Name: WSD - Remployment Services Project Category: Workforce Sub Class: 790WR	\$6,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Project ID: 6602	WSDRES	Project Name:	WSD - Remploymen	nt Services	Project Category	y: Workforce		Sub Class: 7	90WR				

Project Abstract: Remployment Services to Benefit UI Claimants

	Sub Projec	ct Description	Status D	escription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Dec_10	
\$733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	'90WT				
Projec	ct Abstract: Tempor	ary Extension of Tr	ade Adjustment Ass	istance Program									
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	'90WA				
Projec	ct Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$7,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,397.00	\$493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$493.00
\$7,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,397.00	\$493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$493.00
Project ID: 6602	WIADW	Project Name:	WSD - WIA - DW		Project Category	y: Workforce		Sub Class: 7	90WD				
Projec	ct Abstract: Workfo	rce Investment Act	Dislocated Worker T	raining									
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$2,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	90WY				
Projec	ct Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$9,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 7	790WP				
Projec	ct Abstract: State E	mployment Service	and Remployment (Grants									
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_1	
\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status Descrip	tion	City	Zip Code Scho	ool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund Idget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$120,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,568.00	\$1,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,943.00
Office of P	ublic Instru	ction	Report Per	iod May_09)								
Project ID: 35010	0000010	Project Name: A	RRA IDEA Part B		Project Category	: Education		Sub Class: T	BDDD				
Projec	to help	them ensure that chil	Reinvestment Act of 200 dren with disabilities, inc ent living. Montana's alloc	luding childre	en aged three throug								es (LEAs)
	Subgrant		Scheduled	NA	0	Browning	g Elem NA	ľ	NA		0 NA		0
				Budget Determ	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$527,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$527,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$527,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$527,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	00000011	Project Name: A	RRA IDEA Preschool		Project Category	: Education		Sub Class: T	BDDD				
Projec ²	to help	them ensure that chil	Reinvestment Act of 200 dren with disabilities, inc ent living. Montana's alloc	luding childre	en aged three throug	ding for programs und h five, have access to	ler Parts B of the lot a free appropriate	ndividuals with Disa public education to	bilities Education A meet each child's	Act (IDEA), which pro unique needs and pr	vides funds to local repare him or her fo	educational agencion further education,	es (LEAs)
	Subgrant		Scheduled	NA	0	Browning	g Elem NA	ľ	NA		0 NA		0
				Budget Determ	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$17,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$17,564.00	\$0.00		\$0.00	\$0.00	\$0.00	\$17,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ψ11,00 H00	Ψ0.00	\$0.00	φυ.υυ	•	Ψ0.00	¥11,001100	φοισσ	7	·	φο.σσ			
Project ID: 35010		Project Name: A			Project Category			Sub Class: T					
Project ID: 35010	t Abstract: The Amimprove	Project Name: A nerican Recovery and teaching and learning		O9 (ARRA) pr	Project Category rovides \$10 B nation of meet state academ	r: Education ally in additional FY 2 nic achievement stand	2009 Title I, Pt A fu	Sub Class: T nds for schools that reate an unpreceder	— — — — — BDDD have high concent	rations of students fr			
Project ID: 35010	t Abstract: The Amimprove	Project Name: A nerican Recovery and teaching and learning	RRA Title I Part A Reinvestment Act of 200 ag for students most at rise	O9 (ARRA) pr	Project Category rovides \$10 B nation of meet state academ	r: Education ally in additional FY 2 nic achievement stand	2009 Title I, Pt A fu dards. The funds c a's allocation \$34.6	Sub Class: T nds for schools that reate an unpreceder 5 M.	— — — — — BDDD have high concent	rations of students fr			
Project ID: 35010	t Abstract: The Am improve	Project Name: A nerican Recovery and teaching and learning	RRA Title I Part A Reinvestment Act of 20 ng for students most at rice students and close achi	09 (ARRA) pr sk of failing to evement gap	Project Category rovides \$10 B nation of meet state academ	r: Education ally in additional FY 2 nic achievement stance he economy. Montana	2009 Title I, Pt A fu dards. The funds c a's allocation \$34.6	Sub Class: T ands for schools that reate an unpreceder 5 M.	— — — — — BDDD have high concent	rations of students fr	nent innovative strat		ols that
Project ID: 35010	t Abstract: The Am improve	Project Name: A nerican Recovery and teaching and learning	RRA Title I Part A Reinvestment Act of 20 ng for students most at rice students and close achi	09 (ARRA) pr sk of failing to evement gap	Project Category rovides \$10 B nation o meet state academ s while stimulating to	r: Education ally in additional FY 2 nic achievement stance he economy. Montana	2009 Title I, Pt A fu dards. The funds c a's allocation \$34.6	Sub Class: T ands for schools that reate an unpreceder 5 M.	BDDD have high concent nted opportunity for NA	rations of students fr	nent innovative strat	tegies in Title I scho	ols that
Project ID: 35010	t Abstract: The Amimprove improve	Project Name: A nerican Recovery and teaching and learning education for at-risk	RRA Title I Part A I Reinvestment Act of 200 ag for students most at rick students and close aching Scheduled	09 (ARRA) pr sk of failing to evement gap NA Budget Detern	Project Category rovides \$10 B nation o meet state academ is while stimulating to o mination: Estimate	r: Education ally in additional FY 2 nic achievement stand he economy. Montana Browning	2009 Title I, Pt A fu dards. The funds c a's allocation \$34.6 g Elem NA	Sub Class: T ands for schools that reate an unpreceder 5 M. Estimated Star \$0.00	BDDD have high concent nted opportunity for NA rt Date: Jul_09	rations of students fr educators to implen	nent innovative strat 0 NA Estimated Comple	tegies in Title I scho	ols that
Project ID: 35010	t Abstract: The Amimprove improve Subgrant	Project Name: A nerican Recovery and teaching and learning education for at-risk	RRA Title I Part A I Reinvestment Act of 200 ag for students most at rick students and close aching Scheduled \$0.00	09 (ARRA) pr sk of failing to evement gap NA Budget Determ \$0.00	Project Category rovides \$10 B nation of meet state academ is while stimulating to off mination: Estimate \$0.00	r: Education ally in additional FY 2 nic achievement stand he economy. Montana Browning \$1,061,390.00	2009 Title I, Pt A fu dards. The funds c a's allocation \$34.6 g Elem NA	Sub Class: T ands for schools that reate an unpreceder 5 M. Estimated Star \$0.00	BDDD have high concent nted opportunity for NA rt Date: Jul_09	rations of students fr educators to implen	o NA Estimated Comple \$0.00 0 NA	tegies in Title I scho	ols that 0 \$0.00
Project ID: 35010	t Abstract: The Amimprove improve Subgrant	Project Name: A nerican Recovery and teaching and learning education for at-risk	RRA Title I Part A I Reinvestment Act of 200 ag for students most at rick students and close aching Scheduled \$0.00	09 (ARRA) pr sk of failing to evement gap NA Budget Determ \$0.00	Project Category rovides \$10 B nation of meet state academ is while stimulating to off mination: Estimate \$0.00	r: Education ally in additional FY 2 nic achievement stand he economy. Montana Browning \$1,061,390.00	2009 Title I, Pt A fu dards. The funds c a's allocation \$34.6 g Elem NA	Sub Class: T ands for schools that reate an unpreceder 5 M. Estimated Star \$0.00	BDDD have high concent nted opportunity for NA rt Date: Jul_09 \$0.00	rations of students fr educators to implen	o NA Estimated Comple \$0.00 0 NA	tegies in Title I scho	ols that 0 \$0.00
Project ID: 35010 Project \$1,061,390.00	t Abstract: The Amimprove improve Subgrant \$0.00	Project Name: A nerican Recovery and e teaching and learning e education for at-risk	RRA Title I Part A I Reinvestment Act of 200 ag for students most at rick students and close aching Scheduled \$0.00 Scheduled	09 (ARRA) pr sk of failing to evement gap NA Budget Determ \$0.00 NA Budget Determ	Project Category rovides \$10 B nation of meet state academ is while stimulating the office of the stimulation of the stimulatio	r: Education ally in additional FY 2 nic achievement stance he economy. Montana Browning \$1,061,390.00 Browning	\$0.00 Title I, Pt A furdards. The funds car's allocation \$34.6 g Elem NA \$0.00 g H S NA \$0.00	Sub Class: T nds for schools that reate an unpreceder 5 M. Estimated State \$0.00 Estimated State \$0.00	BDDD have high concent nted opportunity for NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09	rations of students fr reducators to implen \$0.00	nent innovative strat 0 NA Estimated Comple \$0.00 0 NA Estimated Comple	tegies in Title I scho stion Date: Sep_11 \$0.00 stion Date: Sep_11 \$0.00	ols that 0 \$0.00
Project ID: 35010 Project \$1,061,390.00	t Abstract: The Amimprove improve Subgrant \$0.00	Project Name: A nerican Recovery and e teaching and learning e education for at-risk	RRA Title I Part A I Reinvestment Act of 200 ag for students most at rice students and close aching Scheduled \$0.00 Scheduled \$0.00	09 (ARRA) prices of failing to evement gapen NA Budget Determing \$0.00 NA Budget Determing \$0.00 NA Budget Determing \$0.00 NA	Project Category rovides \$10 B nation of meet state academ is while stimulating to of mination: Estimate \$0.00 of mination: Estimate \$0.00	s: Education ally in additional FY 2 nic achievement stand he economy. Montana Browning \$1,061,390.00 Browning \$471,685.00	\$0.00 Title I, Pt A furdards. The funds car's allocation \$34.6 g Elem NA \$0.00 g H S NA \$0.00	Sub Class: T ands for schools that reate an unpreceder 5 M. Estimated State \$0.00 Estimated State \$0.00	BDDD have high concent nted opportunity for NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09	rations of students fr reducators to implen \$0.00	nent innovative strat 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA	tegies in Title I scho stion Date: Sep_11 \$0.00 stion Date: Sep_11 \$0.00	\$0.00 \$0.00
Project ID: 35010 Project \$1,061,390.00	t Abstract: The Amimprove improve Subgrant \$0.00	Project Name: A nerican Recovery and e teaching and learning e education for at-risk	RRA Title I Part A I Reinvestment Act of 200 ag for students most at rice students and close aching Scheduled \$0.00 Scheduled \$0.00	09 (ARRA) prices of failing to evement gapen NA Budget Determing \$0.00 NA Budget Determing \$0.00 NA Budget Determing \$0.00 NA	Project Category rovides \$10 B nation of meet state academ is while stimulating the office of the stimulation of the stimulatio	s: Education ally in additional FY 2 nic achievement stand he economy. Montana Browning \$1,061,390.00 Browning \$471,685.00	\$0.00 Title I, Pt A furdards. The funds car's allocation \$34.6 g Elem NA \$0.00 g H S NA \$0.00	Sub Class: T ands for schools that reate an unpreceder 5 M. Estimated State \$0.00 Estimated State \$0.00	BDDD have high concent need opportunity for NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09	rations of students fr reducators to implen \$0.00	nent innovative strat 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA	tegies in Title I scho stion Date: Sep_11 \$0.00 stion Date: Sep_11 \$0.00	\$0.00 \$0.00
Project ID: 35010 Project \$1,061,390.00 \$471,685.00	\$0.00 Subgrant \$0.00 Subgrant	Project Name: A nerican Recovery and teaching and learning education for at-risk \$0.00	RRA Title I Part A I Reinvestment Act of 200 and for students most at rick students and close aching Scheduled \$0.00 Scheduled \$0.00 Scheduled	09 (ARRA) prisk of failing to evement gapen NA Budget Determing Solution NA Budget Determing Solution NA Budget Determing Solution NA Budget Determing Solution NA	Project Category rovides \$10 B nation of meet state academ is while stimulating to of mination: Estimate \$0.00 of mination: Estimate \$0.00 of mination: Estimate	standard sta	\$0.00 Title I, Pt A fudards. The funds ca's allocation \$34.6 g Elem NA \$0.00 g H S NA \$0.00	Sub Class: Tonds for schools that reate an unpreceder 5 M. Estimated State \$0.00 Estimated State \$0.00 Estimated State \$0.00	have high concent nted opportunity for NA The Date: Jul_09 \$0.00 NA The Date: Jul_09 \$0.00 NA The Date: Jul_09	rations of students fr educators to implen \$0.00	nent innovative strat 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple	tegies in Title I scho stion Date: Sep_11 \$0.00 stion Date: Sep_11 \$0.00 stion Date: Sep_11 \$0.00	\$0.00 \$0.00 0
Project ID: 35010 Project \$1,061,390.00 \$471,685.00	\$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 \$0.00	Project Name: A nerican Recovery and teaching and learning education for at-risk \$0.00	RRA Title I Part A I Reinvestment Act of 200 ag for students most at rice students and close achi Scheduled \$0.00 Scheduled \$0.00 Scheduled \$0.00 \$0.00	D9 (ARRA) prisk of failing to evement gapen NA Budget Determination Support S	Project Category rovides \$10 B nation of meet state academ is while stimulating the stimulation: ### Commination: Estimate \$0.00	standard sta	\$0.00 Title I, Pt A furdards. The funds cars allocation \$34.6 g Elem NA \$0.00 g H S NA \$0.00 k Elem NA \$0.00	Sub Class: Tonds for schools that reate an unpreceder 5 M. Estimated State \$0.00 Estimated State \$0.00 Estimated State \$0.00	have high concent need opportunity for NA It Date: Jul_09 \$0.00 NA It Date: Jul_09 \$0.00 NA It Date: Jul_09 \$0.00 NA It Date: Jul_09	rations of students fr educators to implen \$0.00	nent innovative strat 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA	tegies in Title I scho stion Date: Sep_11 \$0.00 stion Date: Sep_11 \$0.00 stion Date: Sep_11 \$0.00	\$0.00 \$0.00 \$0.00

	Sub Projec	ct Description	Status Descripti	on (City	Zip Code S	chool District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eral Fund Iget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Cut B	Bank H S	Ά	NA		0 NA		0
			E	Budget Determ	ination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$7,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,702,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,702,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100	0000001	Project Name: So	chl Nutrition Equip Grants		Project Category:	Education		Sub Class:	TBDDD			-	
Project	SFAs p		me appropriation of \$100 in replace equipment used										
	Subgrant		Scheduled	NA	0	Brown	ning Elem N	'A	NA		o NA		0
			E	Budget Determ	ination: Actual			Estimated Sta	art Date: Jun_09		Estimated Comple	tion Date: Aug_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Cut B	ank Elem N		NA		0 NA		0
			E	Budget Determ	ination: Actual			Estimated Sta	art Date: Jun_09		Estimated Comple	tion Date: Aug_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	East	. L		NA NA		0 NA		0
			E	Budget Determ	ination: Actual			Estimated Sta	art Date: Jun_09		Estimated Comple	tion Date: Aug_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,262,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,262,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Heal	Ith and Hum	nan Services	Report Perio	od May_09									_
Project ID: 690100	0000000001	Project Name: Bo	est Begin Scholorships		Project Category:	Health and Huma	an Services	Sub Class: \	undet				
Project		eginning Scholorships a families.	help working families who	o qualify to fi	nd and afford high q	uality childcare. T	he program normal	y assists in proivdin	g childcare for 6,500	working families an	d this funding will al	low us to serve up to	300 more
	NA	, rammos.	Scheduled	NA	0	No Di	istrict Selected N	'A	NA		0 NA		0
			E	Budget Determ	ination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	tion Date: Dec_10	
\$44,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$44,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100	0000000003	Project Name: C	omm Services Block Grar	nt	Project Category:	Health and Huma	an Services	Sub Class: 8	855WB				
Project	services	s in local communities	local communities to supp s including: child care, edu allow the HRDC network t	ucation and j	ob training, provisior	n of food, weatheri	zation and energy a	ssistance, and reso					
	NA	-	Scheduled	NA	0		•	/A	NA		0 NA		0
			E	Budget Determ	ination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	tion Date: Dec_10	
\$6,601.00	\$0.00	\$0.00	\$272.00	\$0.00	\$0.00	\$6,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,601.00	\$0.00	\$0.00	\$272.00	\$0.00	\$0.00	\$6,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100	000000019	Project Name:	Medicaid Enhanced FM	IAP	Project Categor	y: Health and Hu	man Services	Sub Class: ւ	ındet				
Project			ederal Medicaid funds a			ncrease in the fed	leral Medicaid match ı	ate. The enhanced	federal Medicaid ma	atch rate is intended	to prevent limitation	ns or reductions in el	gibility for
	NA Service	s and to avert cuts t	o Medicaid services and Active	provider rates. <i>NA</i>	O	No	District Selected N	Α	NA		0 NA		0
				Budaet Deteri	mination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Dec_10	
\$2,774,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,774,698.0	9762,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$762,158.00
\$2,774,698.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$2,774,698.0		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$762,158.00
Project ID: 690100			Supp Nutrition Asst Pro		Project Categor			Sub Class: 8	<u>-</u>				
Project	Addition benefit	nal benefits start at	SNAP benefits 13.6 pero \$24 and increase deper al administrative funding	nding upon the r g is considered	number of individua one-time-only.	ls in the househol	d. There is also a rule	change for individua	als in the Able-bodie		nildren category that		mited
	NA		Active	NA	0	No	District Selected N	Α	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Dec_10	
\$2,448,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,448,793.0	\$147,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,112.00
\$2,448,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,448,793.0	9 \$147,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,112.00
Project	million	per month in benefit	o continue cash asst for is to over 3,300 families ill be developed through Scheduled	. The TANF pro WoRC contrac	ogram allows suppo	ort of subsidized en able for up to six m	mployment for TANF 6	eligible individuals. 7 2009 thru Sept 30, 2	Through ARRA, 80 °				
				Budget Deterr	mination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100	8000000000	Project Name:	Weatherization		Project Categor	y: Energy and W	eatherization	Sub Class: 8	855WB				
Project	the ann	ual heating costs of	ants for local HRDC's. To recipient households be the average labor & mate and scheduled	y an average of erials expenditu	approximately 32%	6. It serves approx cost-effective ener	2,000 high energy bu	irden households ea sures.□	oy low-income indiv ich year. ARRA fun <i>NA</i>	duals, thereby reduc ding will allow the W	cing their energy co eatherization Progr 0 NA	sts. The program ha am to serve at least	s reduced 2,500 0
	IVA		Scheduled		mination: Estimate	NO	District Gelected IV	Estimated Sta				etion Date: Dec 10	Ü
440.054.00	# 0.00	40.00	\$0.00	-		\$40.054.0				40.00	,	_	# 0.00
\$18,954.00 \$18,954.00	\$0.00 \$ 0.00	\$0.00 • • • • • • • • • • • • • • • • • • •	\$0.00 \$0.00	\$0.00	\$0.00	\$18,954.0		\$0.00	\$0.00 \$0.00	\$0.00 	\$0.00 \$0.00	\$0.00	\$0.00
\$10,954.00 	-	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$18,954.0 — — — — \$5,293,818.0		\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$909,270.00
		_	V2.12.00	Ψ0.00	ψ0.00	Ψο, <u>2</u> 00,010.0	, , , , , , , , , , , , , , , , , , ,	ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	ψ0.00	4000,E10.00
Totals for		•	0070.00	4007.047.00	0.40 4 5	47.005.040.0	0044.040.00	40.00	40.00	40.00	40.00	40.00	#044 042 22
\$7,676,555.00	\$0.00	\$0.00	\$272.00	\$207,947.00	\$40,574.00	\$7,925,348.0	0 \$911,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$911,213.00
Glacier Co	unty												

Commissioner of Higher Ed Report Period May_09

	Sub Projec	et Description	Status Descr	iption	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5102	200000000005	Project Name: Tri	ibal College Assistand	e	Project Category	: Education		Sub Class: 28	31W1				
Projec		is provided to continuenrollees.	ue current levels of fur	nding for Tribal	Colleges to help offs	set costs related to	non-native/non-bene	ficiary student enroll	ment. Tribal colleg	es do not receive su	pport from the fede	ral government for r	on-native
	Support is provided	to continue current level		NA	0	No E	District Selected NA		NA		0 Stu	dents	0
		et Community College to to non-native/non-benefi		Budget Detern	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,474.00	\$0.00	\$100,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,474.00	\$0.00	\$100,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,474.00	\$0.00	\$100,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	nt of Comme	rce	Report Pe	eriod May_09)								
Project ID: 6501	60MP09018	Project Name: Bro	owning		Project Category	: Transportation/I	nfrastructure	Sub Class: 73	80W4				
Projec	ct Abstract: Brownin	ng											
	NA		Scheduled	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Determ	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$23,662.00	\$0.00	\$23,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$23,662.00	\$0.00	\$23,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09059	Project Name: Bro	owning Elem		Project Category	: Education		Sub Class: 78	85W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA	0	Brow	vning Elem NA		NA		0 Sch	ool Facilities	1
				Budget Determ	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,582.00	\$211,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,582.00	\$211,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09060	Project Name: Bro	owning H S		Project Category	: Education		Sub Class: 78	85W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA	0	Brow	vning H S NA		NA		0 Sch	ool Facilities	1
				Budget Deterr	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,308.00	\$83,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,308.00	\$83,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	60MP09031	Project Name: Cu	ıt Bank		Project Category	: Transportation/I	nfrastructure	Sub Class: 73	80W4				
Projec	ct Abstract: Cut Bar	nk	<u> </u>										
	NA		Scheduled	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Detern	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$60,725.00	\$0.00	\$60,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$60,725.00	\$0.00	\$60,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Abstract: NA

	Sub Projec	ct Description	Status Desc	eription	City	Zip Code S	chool District	Pr	rimary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Am		Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA NA	0	Cut B	ank Elem	NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual				Estimated Start	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$74,937.00	\$74,937.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$74,937.00	\$74,937.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65	50181SFF09108	Project Name: (Cut Bank H S		Project Category	: Education			Sub Class: 78	35W2				
Pro	oject Abstract: NA													
	NA		Scheduled	NA NA	0	Cut B	Bank H S	NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual				Estimated Start	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$39,272.00	\$39,272.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$39,272.00	\$39,272.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65	50181SFF09130	Project Name:	East Glacier Park Elen	1	Project Category	: Education			Sub Class: 78	35W2				
Pro	oject Abstract: NA													
	NA		Scheduled	NA NA	0	East	Glacier Park Elem	NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual				Estimated Start	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$7,012.00	\$7,012.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$7,012.00	\$7,012.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65	50160CP09019	Project Name: (Glacier		Project Category	r: Transportation/In	nfrastructure		Sub Class: 73	80W3				
Pro	oject Abstract: Glacier	County Jail/Detention	on Center											
	NA		Scheduled	NA NA	0	No Di	istrict Selected	NA		NA		0 NA		0
				Budget Deter	rmination: Actual				Estimated Start	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.0	·	\$0.00	\$0.00	\$178,065.00	\$0.00	\$178,065.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0	0 \$0.00	\$0.00	\$0.00	\$178,065.00	\$0.00	\$178,065.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65		Project Name:	Mountain View Elem		Project Category	: Education			Sub Class: 78	 85W2				
Pro	oject Abstract: NA													
	NA		Scheduled	NA NA	0	Moun	tain View Elem	NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual				Estimated Start	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0	0 \$0.00	\$0.00	\$0.00	\$262,452.00	\$419,262.00	\$681,714.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Transportation

Report Period MAY_09

Project Name: 19 KM NW OF GLACIER CO LINE-

Project Category: Transportation/Infrastructure

Sub Class: 450W1

Project Abstract: Overlay, Slope Flattening & Widening on US 89 within the Blackfeet Reservation

Federal Silo	Sub Projec	t Description	Status Des	cription	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Jul_10	
\$10,428,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,428,000.00	\$7,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,822.00
\$10,428,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,428,000.00	\$7,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,822.00
Project ID: 5401T	BD8	Project Name:	Blackfeet Transit - Gla	cier Co	Project Category	Transportation/In	frastructure	Sub Class: 4	 80W1				
Project	Abstract: one Fac	ility, two buses											
	NA		Not Sched	duled NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Jun_10	
\$185,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$185,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,613,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,613,500.00	\$7,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,822.00
Dept of Env	vironmental	Quality	Report F	Period May_09	9								
Project ID: 5301SI	RFDW000001	Project Name: [Drinking Water-SRF		Project Category	: Water and Enviro	onment	Sub Class: 4	35W1				
Project	facilities econom	and associated infr ic recovery through	ar 2009 Drinking Wate eastructure, green infra the investment in infra	astructure, progra astructure projec	am administration ar ts that will improve w	nd technical assistant vater quality and wil	nce activities. The pri I provide long-term ed	mary purpose of the	e stimulus grant thro	ovides a source of fir ough the DWSRF ar	e to: preserve and o	create jobs and prom	note
	\$1,200,000. ARRA d	n: 3171. Total project o cost: \$750,000. Replac ion mains. Expected lo	cement of can terms		ank 0 mination: Estimate	No Di	strict Selected NA	Estimated Sta	NA rt Date: NA		0 Rec	ripients/Clients	3171
		ver a zu vear beriod.	i nese										
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$416,300.00 \$416,300.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$750,000.00 \$ 750,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
		\$0.00	\$333,700.00										
\$416,300.00 \$416,300.00	\$0.00	\$0.00 \$0.00 \$0.00	\$333,700.00 \$333,700.00 \$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00
\$416,300.00 \$416,300.00 Dept of Nat	\$0.00 \$0.00 tural Resour	\$0.00 \$0.00 \$0.00	\$333,700.00 \$333,700.00 \$333,700.00 SETV Report F	\$0.00 \$0.00	\$0.00 \$0.00	\$750,000.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00
\$416,300.00 \$416,300.00 Dept of Nat Project ID: 570600	\$0.00 \$0.00 tural Resour	\$0.00 \$0.00 \$0.00 *Ce and Con Project Name:	\$333,700.00 \$333,700.00 \$333,700.00 SETV Report F Cut Bank, City of provements	\$0.00 \$0.00 Period May_09	\$0.00 \$0.00	\$750,000.00 \$750,000.00	\$0.00 \$0.00 pnment	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 	\$0.00
\$416,300.00 \$416,300.00 Dept of Nat Project ID: 570600	*0.00 *0.00 tural Resour	\$0.00 \$0.00 \$0.00 *Ce and Con Project Name:	\$333,700.00 \$333,700.00 \$333,700.00 SETV Report F	\$0.00 \$0.00 Period May_09	\$0.00 \$0.00	\$750,000.00 \$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00
\$416,300.00 \$416,300.00 Dept of Nat Project ID: 570600	\$0.00 \$0.00 tural Resour 00021 Abstract: Cut Ban	\$0.00 \$0.00 \$0.00 *Ce and Con Project Name:	\$333,700.00 \$333,700.00 \$333,700.00 SETV Report F Cut Bank, City of provements	\$0.00 \$0.00 Period May_09	\$0.00 \$0.00 Project Category	\$750,000.00 \$750,000.00	\$0.00 \$0.00 pnment	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$416,300.00 \$416,300.00 Dept of Nat Project ID: 570600	\$0.00 \$0.00 tural Resour 00021 Abstract: Cut Ban	\$0.00 \$0.00 \$0.00 *Ce and Con Project Name:	\$333,700.00 \$333,700.00 \$333,700.00 SETV Report F Cut Bank, City of provements	\$0.00 \$0.00 Period May_09	\$0.00 \$0.00 Project Category	\$750,000.00 \$750,000.00	\$0.00 \$0.00 pnment	\$0.00 \$0.00 Sub Class: 5	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$416,300.00 \$416,300.00 Dept of Nat Project ID: 570600 Project	\$0.00 \$0.00 so.00 tural Resour 00021 Abstract: Cut Ban	\$0.00 \$0.00 \$0.00 CCE and Con Project Name: () k Water System Import	\$333,700.00 \$333,700.00 \$333,700.00 SETV Report F Cut Bank, City of provements Scheduled	\$0.00 \$0.00 Period May_0s NA Budget Determ	\$0.00 \$0.00 Project Category 0 mination: Estimate	\$750,000.00 \$750,000.00 T: Water and Enviro	\$0.00 \$0.00 sonment	\$0.00 \$0.00 Sub Class: 5	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$416,300.00 \$416,300.00 Dept of Nat Project ID: 570600 Project	\$0.00 \$0.00 tural Resour 00021 Abstract: Cut Ban NA \$0.00	\$0.00 \$0.00 \$0.00 CCE and Con Project Name: (k Water System Im \$0.00	\$333,700.00 \$333,700.00 \$333,700.00 SETV Report F Cut Bank, City of provements Scheduled \$0.00	\$0.00 \$0.00 Period May_09 NA Budget Detern	\$0.00 \$0.00 Project Category Omination: Estimate \$0.00	\$750,000.00 \$750,000.00 T: Water and Enviro No Dia \$100,000.00	\$0.00 \$0.00 sonment NA \$0.00	\$0.00 \$0.00 Sub Class: 5	\$0.00 \$0.00 \$0.00 40W6 NA rt Date: NA \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 0 NA Estimated Comple \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$416,300.00 \$416,300.00 Dept of Nat Project ID: 570600 Project \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00 CCE and Con Project Name: (k Water System Im \$0.00 \$0.00	\$333,700.00 \$333,700.00 \$333,700.00 \$333,700.00 SETV Report F Cut Bank, City of provements Scheduled \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Period May_09 NA Budget Detern \$100,000.00	9.000 Project Category Omination: Estimate \$0.00 \$0.00 \$0.00 \$0.00	\$750,000.00 \$750,000.00 T: Water and Enviro No Dia \$100,000.00 \$100,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Sub Class: 5 Estimated State \$0.00	\$0.00 \$0.00 40W6 NA rt Date: NA \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	90.00 \$0.00 0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 stion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00 0 \$0.00 \$0.00
\$416,300.00 \$416,300.00 Dept of Nat Project ID: 570600 Project \$0.00 \$0.00 Labor and I	\$0.00 \$0.00 tural Resour 00021 Abstract: Cut Ban NA \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 CCE and Con Project Name: (k Water System Im \$0.00 \$0.00	\$333,700.00 \$333,700.00 \$333,700.00 SETV Report F Cut Bank, City of provements Scheduled \$0.00 \$0.00 \$0.00 Report F	\$0.00 \$0.00 Period May_0s NA Budget Detern \$100,000.00 \$100,000.00 \$100,000.00	9.000 Project Category Omination: Estimate \$0.00 \$0.00 \$0.00 \$0.00	\$750,000.00 \$750,000.00 r: Water and Enviro No Di \$100,000.00 \$100,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Sub Class: 5 Estimated State \$0.00	\$0.00 \$0.00 40W6 NA rt Date: NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	90.00 \$0.00 0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 stion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00 0 \$0.00 \$0.00
\$416,300.00 \$416,300.00 Dept of Nat Project ID: 570600 Project \$0.00 \$0.00 \$0.00 Labor and I Project ID: 6602B6	\$0.00 \$0.00 tural Resour 00021 Abstract: Cut Ban NA \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 CCE and Con Project Name: (\$0.00 \$0.00 \$0.00 \$0.00 Project Name: (\$333,700.00 \$333,700.00 \$333,700.00 SETV Report F Cut Bank, City of provements Scheduled \$0.00 \$0.00 \$0.00 Report F	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	90.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$750,000.00 \$750,000.00 r: Water and Enviro No Di \$100,000.00 \$100,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Sub Class: 5 Estimated States \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 40W6 NA rt Date: NA \$0.00 \$0.00 \$0.00 95NF	\$0.00 \$0.00 \$0.00 \$0.00	90.00 \$0.00 0 NA Estimated Comple \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 stion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00 0 \$0.00 \$0.00
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\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 40W6 NA rt Date: NA \$0.00 \$0.00 \$0.00 95NF	\$0.00 \$0.00 \$0.00 \$0.00	90.00 \$0.00 0 NA Estimated Comple \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

	Sub Projec	ct Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$449,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449,163.00	\$33,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,141.00
Project ID: 6602Be	enEUC	Project Name:	JI - Benefits EUC		Project Category	: Workforce		Sub Class: 7	95NB				
Project	Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$2,229,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,229,226.00	\$148,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,347.00
\$2,229,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,229,226.00	\$148,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,347.00
Project ID: 6602Be	-	Project Name: U	JI - Benefits FAC		Project Category	·: Workforce		Sub Class: 7	95NC				
Project	Abstract: Benefit	Payments for FAC			-								
	NA		Active	NA	0	No E	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$398,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,491.00	\$112,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,025.00
\$398,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,491.00	\$112,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,025.00
Project ID: 6602Be	enModern	Project Name: U	JI - Benefits Modern	 iization	Project Category	·: Workforce	J	Sub Class: 7	 '95NE				`
•		Payments for UI Mod											
•	NA	•	Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$365,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$365,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602Be	-	Project Name: U	JI - Benefits TRA		Project Category			Sub Class: 7	 '95ND				
•	Abstract: Benefit	-											
-	NA	•	Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$286,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$286,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602W			VSD - Remploymen		Project Category			Sub Class: 7					
-		yment Services to B	• •										
,	NA	•	Active	NA	0	No E	District Selected NA		NA		o NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	urt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$32,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$32,974.00 \$32,974.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$ 0.00	\$32,974.00 \$32,974.00	\$0.00	\$ 0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

	Sub Projec	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	790WA				
Project	Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$22,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$22,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	790WD				
Project	Abstract: Workfo	rce Investment Act	Dislocated Worker T	raining									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$76,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$76,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	790WY				
Project	Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$63,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$63,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,195.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 7	790WP				
Project	Abstract: State E	mployment Service	and Remployment (Grants									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_1	
\$18,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$18,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,957,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,957,791.00	\$293,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,513.00

Office of Public Instruction

Report Period May_09

Project ID: 350100000012

Project Name: ARRA Title I Part A

Project Category: Education

Sub Class: TBDDD

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.

	Sub Projec	ct Description	Status Descrip	tion	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Lavina	a K-12 Schools NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$48,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Ryega	ate K-12 Schools NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$40,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$88,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	00000001	Project Name: S	Schl Nutrition Equip Gran	ts	Project Category	: Education		Sub Class: T	BDDD				
Project	SFAs p		ime appropriation of \$100 or replace equipment use										
	Subgrant		Scheduled	NA	0	Lavina	a K-12 Schools NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$93,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
•		nan Services			•	\$93,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Hea	Ith and Hum	nan Services			9	\$93,856.00 r: Health and Huma		\$0.00 Sub Class: u		\$0.00	\$0.00	\$0.00	\$0.00
Public Hea	alth and Hum 00000000001 t Abstract: Best Be	nan Services Project Name: E	Report Per	iod May_09	9 Project Category	r: Health and Huma	an Services	Sub Class: u	ndet				
Public Hea	alth and Hum 00000000001 t Abstract: Best Be	nan Services Project Name: E	Report Per Best Begin Scholorships	iod May_09	9 Project Category	r: Health and Huma	an Services	Sub Class: u assists in proivding	ndet			ullow us to serve up to	
Public Hea	on the stract: Best Beworking	nan Services Project Name: E	Report Per Best Begin Scholorships s help working families w	riod May_09 Tho qualify to	Project Category	r: Health and Huma	an Services The program normally	Sub Class: u assists in proivding	ndet g childcare for 6,500 <i>NA</i>		nd this funding will a	ullow us to serve up to	o 300 more
Public Hea	on the stract: Best Beworking	nan Services Project Name: E	Report Per Best Begin Scholorships s help working families w	riod May_09 Tho qualify to	Project Category find and afford high o	r: Health and Huma	an Services The program normally	Sub Class: u assists in proivdinç	ndet g childcare for 6,500 <i>NA</i>		nd this funding will a	illow us to serve up to	o 300 more
Public Hea Project ID: 69010 Project	oooooooooooooooooooooooooooooooooooooo	Project Name: Eginning Scholorship families.	Report Per Best Begin Scholorships is help working families w Scheduled	rho qualify to NA Budget Determ	Project Category find and afford high of ormination: Estimate	r: Health and Huma quality childcare. T No Di	an Services The program normally Estrict Selected NA	Sub Class: u assists in proivding Estimated Sta	ndet g childcare for 6,500 NA rt Date: NA) working families an	nd this funding will a 0 NA Estimated Comple	ullow us to serve up to	o 300 more 0
Project ID: 69010 Project \$0.00	### Abstract: Best Best NA \$0.00	Project Name: Enginning Scholorship families.	Report Per Best Begin Scholorships s help working families w Scheduled \$0.00	tho qualify to NA Budget Determ \$0.00	Project Category find and afford high of mination: Estimate \$0.00 \$0.00	r: Health and Huma quality childcare. T <i>No Di</i>	an Services The program normally Strict Selected NA \$0.00 \$0.00	Sub Class: u assists in proivding Estimated Sta \$0.00	ndet g childcare for 6,500 NA rt Date: NA \$0.00 \$0.00) working families an \$0.00	nd this funding will a 0 NA Estimated Comple \$0.00	ullow us to serve up to etion Date: Dec_10 \$0.00	o 300 more <i>0</i> \$0.00
Project ID: 69010 \$0.00 \$0.00 Project ID: 69010	## Stract: Best Best Best Best Best Best Best Best	Project Name: Established Scholorship families. \$0.00 \$0.00 Project Name: Counds will be used by a in local communities.	Report Per Best Begin Scholorships s help working families w Scheduled \$0.00 \$0.00	tho qualify to NA Budget Determ \$0.00 \$0.00 ant poport employing ducation and	Project Category find and afford high of the control of the contro	r: Health and Huma quality childcare. T No Di \$0.00 \$0.00 T: Health and Huma and healthcare effo	an Services The program normally Strict Selected NA \$0.00 \$0.00 an Services Tricts. CSBG funds are zation and energy as	Sub Class: u assists in proivding Estimated Sta \$0.00 \$0.00 Sub Class: 8 utilized by the statesistance, and resou	ndet g childcare for 6,500 NA rt Date: NA \$0.00 \$0.00 55WB	\$0.00 \$0.00	od this funding will a 0 NA Estimated Comple \$0.00 \$0.00 ent Councils (HRD0)	etion Date: Dec_10 \$0.00 \$0.00 Cs) to provide project	\$0.00 so.00
Project ID: 69010 \$0.00 \$0.00 Project ID: 69010	## Stract: Best Best Best Best Best Best Best Best	Project Name: Established Scholorship families. \$0.00 \$0.00 Project Name: Counds will be used by a in local communities.	Report Per Best Begin Scholorships s help working families w Scheduled \$0.00 \$0.00 Comm Services Block Graves including: child care, e	tho qualify to NA Budget Determ \$0.00 \$0.00 ant poport employing ducation and	Project Category find and afford high of the control of the contro	*: Health and Huma quality childcare. T **No Di \$0.00 **The Ealth and Huma and healthcare efform of food, weather in provide services fo	an Services The program normally Strict Selected NA \$0.00 \$0.00 an Services Tricts. CSBG funds are zation and energy as	Sub Class: utilized by the state sistance, and resounal households.	ndet g childcare for 6,500 NA rt Date: NA \$0.00 \$0.00 55WB	\$0.00 \$0.00	od this funding will a 0 NA Estimated Comple \$0.00 \$0.00 ent Councils (HRD0)	etion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 so.00
Project ID: 69010 \$0.00 \$0.00 Project ID: 69010	## Stract: Best Best Best Best Best Best Best Best	Project Name: Established Scholorship families. \$0.00 \$0.00 Project Name: Counds will be used by a in local communities.	Report Per Best Begin Scholorships s help working families w Scheduled \$0.00 \$0.00 Comm Services Block Graving including: child care, et allow the HRDC network	tho qualify to NA Budget Determ \$0.00 \$0.00 ant poport employing ducation and to expand ex	Project Category find and afford high of mination: Estimate \$0.00 Project Category ment, food, housing a job training, provision xisting activities and	*: Health and Huma quality childcare. T **No Di \$0.00 **The Ealth and Huma and healthcare efform of food, weather in provide services fo	an Services The program normally Strict Selected NA \$0.00 \$0.00 an Services Trist. CSBG funds are zation and energy astropy to 15,000 additions.	Sub Class: utilized by the state sistance, and resounal households.	ndet g childcare for 6,500 NA rt Date: NA \$0.00 \$ 55WB Se ten (10) Human I lirce and referral ser	\$0.00 \$0.00	od this funding will a 0 NA Estimated Comple \$0.00 \$0.00 ent Councils (HRDO assists approximate)	etion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 so.00
Project ID: 69010 \$0.00 \$0.00 Project ID: 69010	## Stract: Best Best Best Best Best Best Best Best	Project Name: Established Scholorship families. \$0.00 \$0.00 Project Name: Counds will be used by a in local communities.	Report Per Best Begin Scholorships s help working families w Scheduled \$0.00 \$0.00 Comm Services Block Graving including: child care, et allow the HRDC network	tho qualify to NA Budget Determ \$0.00 \$0.00 ant poport employing ducation and to expand ex	Project Category find and afford high of mination: Estimate \$0.00 Project Category ment, food, housing a job training, provision xisting activities and	*: Health and Huma quality childcare. T **No Di \$0.00 **The Ealth and Huma and healthcare efform of food, weather in provide services fo	an Services The program normally Strict Selected NA \$0.00 \$0.00 an Services Trist. CSBG funds are zation and energy astropy to 15,000 additions.	Sub Class: utilized by the state sistance, and resounal households.	ndet g childcare for 6,500 NA rt Date: NA \$0.00 \$ 55WB Se ten (10) Human I lirce and referral ser	\$0.00 \$0.00	od this funding will a 0 NA Estimated Comple \$0.00 \$0.00 ent Councils (HRDO assists approximate)	etion Date: Dec_10 \$0.00 \$0.00 Cs) to provide projectely 35,000 househole	\$0.00 so.00

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure G
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA	4	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$68,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,271.00	\$18,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,753.00
\$68,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,271.00	\$18,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,753.00
Project ID: 69010	00000000005	Project Name:	Supp Nutrition Asst Pro	ogram	Project Categor	y: Health and Hum	an Services	Sub Class: 85	55WF				
Project	Additio	nal benefits start at S	NAP benefits 13.6 pero \$24 and increase deper al administrative fundin	nding upon the	number of individua								
	NA		Active	NA	0	No D	istrict Selected NA	4	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$27,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,508.00	\$1,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,653.00
\$27,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,508.00	\$1,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,653.00
•		-	Temp Asst to Needy Fa			y: Health and Hum offer a subsidized en		Sub Class: 85 TANF cash asst is a		temp financial asst	to needv families.	TANF currently provi	des \$1.3
•	ct Abstract: These million	funds will be used to per month in benefit	Temp Asst to Needy Factorian continue cash asst for stoover 3,300 families and be developed through Scheduled	Montanans at a. The TANF pr n WoRC contra	the present level & cogram allows suppo	offer a subsidized en ort of subsidized em able for up to six mo	mployment program. ployment for TANF e	TANF cash asst is a ligible individuals. TI 2009 thru Sept 30, 20	program providing hrough ARRA, 80 °			covered. Supported	
•	ct Abstract: These million employ	funds will be used to per month in benefit	continue cash asst for s to over 3,300 families Il be developed through	Montanans at b. The TANF pr n WoRC contra	the present level & cogram allows suppo	offer a subsidized en ort of subsidized em able for up to six mo	mployment program. ployment for TANF e nths starting July 1, 2	TANF cash asst is a ligible individuals. TI 2009 thru Sept 30, 20	program providing hrough ARRA, 80 ° 010□ <i>NA</i>		this area can be re	covered. Supported	
•	ct Abstract: These million employ	funds will be used to per month in benefit	continue cash asst for s to over 3,300 families Il be developed through	Montanans at b. The TANF pr n WoRC contra	the present level & cogram allows suppo ctors & will be availa	offer a subsidized en ort of subsidized em able for up to six mo	mployment program. ployment for TANF e nths starting July 1, 2	TANF cash asst is a ligible individuals. Tl 2009 thru Sept 30, 20	program providing hrough ARRA, 80 ° 010□ <i>NA</i>		this area can be re	covered. Supported	
Projec	ct Abstract: These million employ	funds will be used to per month in benefit ment placements wi	continue cash asst for s to over 3,300 families II be developed through	Montanans at s. The TANF pr n WoRC contra NA Budget Deter	the present level & cogram allows suppo ctors & will be availa 0 rmination: Estimate	offer a subsidized en ort of subsidized em able for up to six mo No D	mployment program. ployment for TANF el nths starting July 1, 2 istrict Selected NA	TANF cash asst is a ligible individuals. Tl 2009 thru Sept 30, 20 4 Estimated Star	program providing hrough ARRA, 80 ° 010□ <i>NA</i> t Date: NA	% of expenditures in	this area can be re 0 NA Estimated Comple	covered. Supported	0
\$500,075.00	NA \$0.00	funds will be used to per month in benefit ment placements wi \$0.00	continue cash asst for s to over 3,300 families II be developed through Scheduled \$0.00	Montanans at s. The TANF pr n WoRC contra NA Budget Deter \$0.00	the present level & cogram allows supported to a vailable of the available	offer a subsidized en ort of subsidized em able for up to six mo No D \$500,075.00	mployment program. ployment for TANF el nths starting July 1, 2 istrict Selected NA \$0.00	TANF cash asst is a ligible individuals. Ti 2009 thru Sept 30, 20 4 <i>Estimated Star</i> \$0.00	program providing hrough ARRA, 80 ° 010 NA t Date: NA \$0.00 \$0.00	% of expenditures in	this area can be re 0 NA Estimated Comple \$0.00	covered. Supported etion Date: Dec_10 \$0.00	\$0.00
\$500,075.00 \$500,075.00 Project ID: 69010	**************************************	funds will be used to per month in benefit ment placements wi	continue cash asst for s to over 3,300 families II be developed through Scheduled \$0.00	Montanans at s. The TANF promoved with the WoRC contration of the Montanans at s. The TANF promoved with the Weatheriza structure of the Weath	the present level & cogram allows supported to available	offer a subsidized enort of subsidized emote able for up to six mo No D \$500,075.00 \$500,075.00 y: Energy and Weatsion is to increase the	mployment program. ployment for TANF el nths starting July 1, 2 istrict Selected NA \$0.00 \$0.00 therization ne energy efficiency of	TANF cash asst is a ligible individuals. The second of the	program providing hrough ARRA, 80 ° 010 \(\text{NA} \) t Date: NA \(\text{\$0.00} \) \$ 55WB y low-income indivi	\$0.00 \$0.00 duals, thereby reduces in	this area can be re 0 NA Estimated Comple \$0.00 \$0.00 cing their energy co	covered. Supported etion Date: Dec_10 \$0.00 \$0.00 sts. The program ha	\$0.00 \$0.00
\$500,075.00 \$500,075.00 Project ID: 69010	**************************************	funds will be used to per month in benefit ment placements wi	continue cash asst for s to over 3,300 families II be developed through Scheduled \$0.00 \$0.00 Weatherization ants for local HRDC's.	Montanans at s. The TANF promoved to the TANF promoved to the second to	the present level & cogram allows supported to available	offer a subsidized enort of subsidized emot of subsidized emot of subsidized emot of six mot of subsidized emot of subsidized e	mployment program. ployment for TANF el nths starting July 1, 2 istrict Selected NA \$0.00 \$0.00 therization ne energy efficiency of	TANF cash asst is a ligible individuals. The second of the	program providing hrough ARRA, 80 ° 010 \(\text{NA} \) t Date: NA \(\text{\$0.00} \) \$ 55WB y low-income indivi	\$0.00 \$0.00 duals, thereby reduces in	this area can be re 0 NA Estimated Comple \$0.00 \$0.00 cing their energy co	etion Date: Dec_10 \$0.00 \$0.00 sts. The program harm to serve at least	\$0.00 \$0.00
\$500,075.00 \$500,075.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	funds will be used to per month in benefit ment placements wi	continue cash asst for s to over 3,300 families II be developed through Scheduled \$0.00 \$0.00 \$0.00 Weatherization ants for local HRDC's. recipient households be average labor & mail	Montanans at s. The TANF promoved with the TA	the present level & cogram allows supported to available	offer a subsidized enort of subsidized emot of subsidized emot of subsidized emot of six mot of subsidized emot of subsidized e	sployment program. ployment for TANF entre starting July 1, 2 istrict Selected NA \$0.00 \$0.00 atherization the energy efficiency of \$0.00 high energy but y conservation meas	TANF cash asst is a ligible individuals. The second of the	program providing hrough ARRA, 80 ° 010 □ NA **t Date: NA \$0.00 \$0.00 \$55WB y low-income indivish year. ARRA fun	\$0.00 \$0.00 duals, thereby reduces in	this area can be re 0 NA Estimated Comple \$0.00 \$0.00 cing their energy co reatherization Progr	etion Date: Dec_10 \$0.00 \$0.00 sts. The program harm to serve at least	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
\$500,075.00 \$500,075.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	funds will be used to per month in benefit ment placements wi	continue cash asst for s to over 3,300 families II be developed through Scheduled \$0.00 \$0.00 \$0.00 Weatherization ants for local HRDC's. recipient households be average labor & mail	Montanans at s. The TANF promoved with the TA	the present level & cogram allows supported to a vaile of the availe of	offer a subsidized enort of subsidized emot of subsidized emot of subsidized emot of six mot of subsidized emot of subsidized e	sployment program. ployment for TANF entre starting July 1, 2 istrict Selected NA \$0.00 \$0.00 atherization the energy efficiency of \$0.00 high energy but y conservation meas	TANF cash asst is a ligible individuals. The second of the	program providing hrough ARRA, 80 ° 010 □ NA **t Date: NA \$0.00 \$0.00 \$55WB y low-income indivish year. ARRA fun	\$0.00 \$0.00 duals, thereby reduces in	this area can be re 0 NA Estimated Comple \$0.00 \$0.00 cing their energy co reatherization Progr	etion Date: Dec_10 \$0.00 \$0.00 \$0.00 sts. The program haram to serve at least	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
\$500,075.00 \$500,075.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	funds will be used to per month in benefit ment placements will \$0.00 Project Name: funds will provide granual heating costs of amilies & to double the	continue cash asst for s to over 3,300 families II be developed through Scheduled \$0.00 \$0.00 \$0.00 Weatherization ants for local HRDC's. recipient households be ne average labor & mail Scheduled	Montanans at s. The TANF promoted with the TA	the present level & cogram allows supported to a vailable available availabl	offer a subsidized enort of subsidized emot of subsidized emot of subsidized emot of six mot of six mot of subsidized emot of six mot of subsidized emot of subsidize	sployment program. ployment for TANF entre starting July 1, 2 istrict Selected NA \$0.00 \$0.00 atherization the energy efficiency of 2,000 high energy but y conservation meas istrict Selected NA	TANF cash asst is a ligible individuals. The second of the	program providing hrough ARRA, 80 ° 010 □ NA t Date: NA \$0.00 \$0.00 \$55WB y low-income indivish year. ARRA fun NA t Date: NA	\$0.00 \$0.00 \$0.00 duals, thereby reduced ing will allow the W	this area can be re 0 NA Estimated Comple \$0.00 \$0.00 Sing their energy code atherization Program 0 NA Estimated Comple	sts. The program ha am to serve at least	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
\$500,075.00 \$500,075.00 Project ID: 69010 Project	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	funds will be used to per month in benefit ment placements will \$0.00 Project Name: funds will provide granual heating costs of amilies & to double the \$0.00	continue cash asst for s to over 3,300 families II be developed through Scheduled \$0.00 \$0.00 Weatherization ants for local HRDC's. recipient households be ne average labor & mail Scheduled \$0.00	Montanans at s. The TANF promoved to the TANF promoved to the second to	the present level & cogram allows supported to a vaile of the second of	offer a subsidized enort of subsidized emorable for up to six monopole \$500,075.00 \$500,075.00 \$500,075.00 \$1,079,357.00	sployment program. ployment for TANF entre starting July 1, 2 istrict Selected NA \$0.00 \$0.00 attherization the energy efficiency of the starting plus energy but y conservation meas istrict Selected NA \$0.00 \$0.00	TANF cash asst is a ligible individuals. TI 2009 thru Sept 30, 20 4 Estimated Star \$0.00 Sub Class: 85 of homes occupied by rden households each ures.	program providing hrough ARRA, 80 ° 010 □ NA It Date: NA \$0.00 \$0.00 \$55WB Ity low-income individe hyear. ARRA fun NA It Date: NA \$0.00	\$0.00 \$0.00 \$0.00 duals, thereby reducting will allow the W	this area can be re 0 NA Estimated Comple \$0.00 \$0.00 cing their energy co deatherization Progr 0 NA Estimated Comple \$0.00	covered. Supported etion Date: Dec_10 \$0.00 \$0.00 \$sts. The program ha am to serve at least etion Date: Dec_10 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
\$500,075.00 \$500,075.00 Project ID: 69010 Project \$1,079,357.00 \$1,079,357.00 \$1,743,413.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: funds will provide granual heating costs of amilies & to double to \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	continue cash asst for s to over 3,300 families II be developed through Scheduled \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Montanans at s. The TANF promoved with the TA	the present level & cogram allows supported to availate will be availate with the availate stimate \$0.00 Project Categor ation Program's miss of approximately 32% are per dwelling for commination: Estimate \$0.00 **Training** \$0.00 \$0.00 \$0.00 \$0.00	ston is to increase the cost-effective energy No D \$1,079,357.00 \$1,079,357.00	sployment program. ployment for TANF entre starting July 1, 2 istrict Selected NA \$0.00 \$0.00 \$0.00 high energy but y conservation meas istrict Selected NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	TANF cash asst is a ligible individuals. TI 2009 thru Sept 30, 20 4 Estimated Star \$0.00 Sub Class: 85 of homes occupied by reden households each ures. 4 Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	program providing hrough ARRA, 80 ° 010 □ NA t Date: NA \$0.00 \$0.00 \$0.00 Yellow-income indivisity year. ARRA fun NA t Date: NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 duals, thereby reduced in will allow the W	this area can be re 0 NA Estimated Comple \$0.00 \$0.00 cing their energy correction Prograte One NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	covered. Supported etion Date: Dec_10 \$0.00 \$0.00 sts. The program ha eam to serve at least etion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Golden Valley County

Department of Commerce Report Period May_09

Project ID: 650160CP09020 Project Name: Golden Valley Project Category: Transportation/Infrastructure Sub Class: 730W3

Project Abstract: Fire Hall and Roads

	Sub Projec	t Description	Status Desc	ription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$122,028.00	\$0.00	\$122,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$122,028.00	\$0.00	\$122,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09073	Project Name:	Lavina		Project Category	Transportation/I	nfrastructure	Sub Class: 7	'30W4				
Project	t Abstract: Lavina												
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$10,574.00	\$0.00	\$10,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,574.00	\$0.00	\$10,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09236	Project Name:	Lavina K-12 Schools		Project Category	: Education		Sub Class: 7	785W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Lavir	na K-12 Schools NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,514.00	\$23,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,514.00	\$23,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09102	Project Name:	Ryegate		Project Category	: Transportation/I	nfrastructure	Sub Class: 7	′30W4				
Project	t Abstract: Ryegate												
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$11,925.00	\$0.00	\$11,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$11,925.00	\$0.00	\$11,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09343	Project Name:	Ryegate K-12 Schools		Project Category	: Education		Sub Class: 7	785W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Ryeg	ate K-12 Schools NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,402.00	\$21,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,402.00	\$21,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$144,527.00	\$44,916.00	\$189,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry

Report Period May_09

Project ID: 6602BenEB Project Name: UI - Benefits EB

Project Category: Workforce

Sub Class: 795NF

Project Abstract: Benefit Payments for EB

	Sub Projec	ct Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$19,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$19,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	BenEUC	Project Name:	UI - Benefits EUC		Project Category	r: Workforce		Sub Class: 7	'95NB				
Projec	t Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$99,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$99,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	BenFAC	Project Name:	UI - Benefits FAC		Project Category	y: Workforce		Sub Class: 7	95NC				
Projec	t Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$17,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,711.00	\$4,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,025.00
\$17,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,711.00	\$4,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,025.00
Project ID: 6602E	BenModern	Project Name:	UI - Benefits Moderr	nization	Project Category	: Workforce		Sub Class: 7	95NE				
Projec	t Abstract: Benefit	Payments for UI Mo	odernization										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$16,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	'95ND				
Projec	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$12,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$12,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WSDRES	Project Name:	WSD - Remploymer	nt Services	Project Category	: Workforce		Sub Class: 7	90WR				
Projec	t Abstract: Remplo	yment Services to E	Benefit UI Claimants										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Dec_10	
\$1,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status D	escription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Projec	ct Abstract: Tempo	rary Extension of Tr	ade Adjustment Assi	stance Program									
	NA		Active	NA	0	No	District Selected NA	l	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	r: Workforce		Sub Class: 7	90WA				
Projec	ct Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No	District Selected NA	I	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIADW	Project Name:	WSD - WIA - DW		Project Category	r: Workforce		Sub Class: 7	90WD				
Projec	ct Abstract: Workfo	rce Investment Act	Dislocated Worker T	raining									
	NA		Active	NA	0	No	District Selected NA	l	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	90WY				
Projec	ct Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No	District Selected NA	I	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$7,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 7	90WP				
Projec	ct Abstract: State E	Employment Service	and Remployment C										
	NA		Active	NA	0	No	District Selected NA	l	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$1,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$201,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,026.00	94,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,025.00

Office of Public Instruction

Report Period May_09

	Sub Projec	t Description	Status Descri	otion C	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Sudget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 35010	00000012	Project Name: AF	RRA Title I Part A		Project Category	: Education		Sub Class: Ti	BDDD				
Projec	improve	teaching and learning	Reinvestment Act of 20 g for students most at i students and close ach	isk of failing to	meet state academ	ic achievement s	andards. The funds c	reate an unpreceder					
	Subgrant		Scheduled	NA	0	Drur	mmond Elem NA	l	NA		O NA		0
				Budget Determi	nation: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$36,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Phili	psburg K-12 Schoo NA		NA		0 NA		0
				Budget Determi	nation: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$29,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Drur	mmond H S NA	1	NA		0 NA		0
				Budget Determi	nation: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$13,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$79,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$79,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Hea	alth and Hum	an Services	Report Pe	riod May_09									
Project ID: 69010	0000000001	Project Name: Be	est Begin Scholorships		Project Category	: Health and Hun	nan Services	Sub Class: ur	ndet				
Projec			help working families v	vho qualify to fir	nd and afford high o	quality childcare.	The program normally		childcare for 6,500	working families an	d this funding will al	low us to serve up to	300 more
Projec	et Abstract: Best Beg working <i>NA</i>		help working families v Scheduled	vho qualify to fir <i>NA</i>	nd and afford high o		The program normally District Selected NA	assists in proivding	childcare for 6,500	working families an	d this funding will al <i>0 NA</i>	low us to serve up to	o 300 more <i>0</i>
Projec	working			NA	nd and afford high o 0 ination: Estimate		, ,	assists in proivding	NA	working families an	· ·	·	
Project \$4,300.00	working			NA	0		District Selected NA	assists in proivding	NA	working families an	o NA	·	
·	working NA	families.	Scheduled	NA Budget Determi	0 Ination: Estimate	No L	District Selected NA	assists in proivding Estimated Star	NA t Date: NA		0 NA Estimated Comple	tion Date: Dec_10	0
\$4,300.00	working NA \$0.00 \$0.00	\$0.00 \$0.00	Scheduled \$0.00	NA Budget Determi	0 ination: Estimate \$0.00	\$4,300.00	District Selected NA \$0.00	assists in proivding Estimated Star \$0.00	NA t Date: NA \$0.00 \$0.00	\$0.00	0 NA Estimated Completence \$0.00	tion Date: Dec_10	\$0.00
\$4,300.00 \$4,300.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Project Name: Counds will be used by less in local communities	\$0.00 \$0.00	NA Budget Determi \$0.00 \$0.00 ant pport employmeducation and jo	nation: Estimate \$0.00 \$0.00 Project Category ent, food, housing ab training, provisio	\$4,300.00 \$4,300.00 \$4,300.00 Health and Hunand healthcare efford, weathe	\$0.00 \$0.00 and Services orts. CSBG funds are rization and energy as	Estimated Star \$0.00 \$0.00 Sub Class: 85 utilized by the state's sistance, and resour	NA t Date: NA \$0.00 \$0.00 55WB s ten (10) Human F	\$0.00 \$0.00 	0 NA Estimated Comple \$0.00 \$0.00 ent Councils (HRDC)	tion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 s and
\$4,300.00 \$4,300.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Project Name: Counds will be used by less in local communities	\$0.00 \$0.00 mm Services Block Grocal communities to surincluding: child care, e	NA Budget Determi \$0.00 \$0.00 ant pport employmeducation and jo	nation: Estimate \$0.00 \$0.00 Project Category ent, food, housing ab training, provisio	\$4,300.00 \$4,300.00 : Health and Hun and healthcare eff n of food, weathe provide services f	\$0.00 \$0.00 and Services orts. CSBG funds are rization and energy as	Estimated Star \$0.00 Sub Class: 85 utilized by the state's sistance, and resourced and households.	NA t Date: NA \$0.00 \$0.00 55WB s ten (10) Human F	\$0.00 \$0.00 	0 NA Estimated Comple \$0.00 \$0.00 ent Councils (HRDC)	tion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 s and
\$4,300.00 \$4,300.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 00000000003 St Abstract: These full services annually	\$0.00 \$0.00 Project Name: Counds will be used by less in local communities	\$0.00 \$0.00 somm Services Block Grocal communities to surincluding: child care, earlier than the HRDC network	NA Budget Determi \$0.00 \$0.00 ant pport employmeducation and jock to expand exist	nation: Estimate \$0.00 \$0.00 Project Category ent, food, housing ab training, provisio	\$4,300.00 \$4,300.00 : Health and Hun and healthcare eff n of food, weathe provide services f	\$0.00 \$0.00 and Services orts. CSBG funds are rization and energy as or up to 15,000 addition	Estimated Star \$0.00 Sub Class: 85 utilized by the state's sistance, and resourced and households.	NA \$0.00 \$0.00 \$55WB s ten (10) Human Free and referral ser	\$0.00 \$0.00 	0 NA Estimated Comple \$0.00 \$0.00 ent Councils (HRDC assists approximate	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
\$4,300.00 \$4,300.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 00000000003 St Abstract: These full services annually	\$0.00 \$0.00 Project Name: Counds will be used by less in local communities	\$0.00 \$0.00 somm Services Block Grocal communities to surincluding: child care, earlier than the HRDC network	NA Budget Determi \$0.00 \$0.00 ant pport employmeducation and jock to expand exist	90.00 \$0.00 \$0.00 Project Category ent, food, housing ab training, provisio sting activities and	\$4,300.00 \$4,300.00 : Health and Hun and healthcare eff n of food, weathe provide services f	\$0.00 \$0.00 addition	Estimated Star \$0.00 Sub Class: 85 utilized by the state's sistance, and resource and households.	NA \$0.00 \$0.00 \$55WB s ten (10) Human Free and referral ser	\$0.00 \$0.00 	0 NA Estimated Complete \$0.00 \$0.00 ent Councils (HRDC assists approximate)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

	Su	Project Descri	риоп	Status Desc	приоп	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure C
Federal Silo Budget Amt	Educatio Stabilizati Budget A	on Stabi	eral Gov ilization get Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA			Active	NA	0	No D	strict Selected NA	ľ	NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$333,564.00	Ş	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,564.00	\$91,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,624.00
\$333,564.00	,	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,564.00	\$91,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,624.00
Project ID: 69010	00000000005	Proje	ect Name: S	upp Nutrition Asst Pro	gram	Project Categor	: Health and Hum	an Services	Sub Class: 85	55WF				
Project		Additional bene	efits start at \$2	IAP benefits 13.6 perc 24 and increase deper administrative funding	nding upon the	number of individual								
	NA	, ,		Active	NA NA	0	No D	strict Selected NA	l	NA		o NA		0
					Budget Deter	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$88,850.00	Ş	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,850.00	\$5,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,338.00
\$88,850.00		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,850.00	\$5,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,338.00
•	t Abstract:	۔ hese funds wil	ll be used to d	emp Asst to Needy Factorinue cash asst for	Montanans at	the present level & c		nployment program. ⁻		program providing				
•	t Abstract:	۔ These funds wil nillion per mon	II be used to o		Montanans at to The TANF promotes WoRC contract	the present level & co	ffer a subsidized er rt of subsidized em ble for up to six mo	nployment program. ⁻ ployment for TANF el	TANF cash asst is a igible individuals. Th 2009 thru Sept 30, 20	program providing prough ARRA, 80 %				
Project ID: 69010 Project	et Abstract:	۔ These funds wil nillion per mon	II be used to o	continue cash asst for to over 3,300 families be developed through	Montanans at to the TANF property WoRC contraction (NA)	the present level & co	ffer a subsidized er rt of subsidized em ble for up to six mo	nployment program. ⁻ bloyment for TANF el nths starting July 1, 2	TANF cash asst is a igible individuals. Th 2009 thru Sept 30, 20	program providing nrough ARRA, 80 9 010□ <i>NA</i>		this area can be re-		
•	NA	۔ These funds wil nillion per mon	II be used to o	continue cash asst for to over 3,300 families be developed through	Montanans at to the TANF property WoRC contraction (NA)	the present level & cogram allows suppoctors & will be availa	ffer a subsidized er rt of subsidized em ble for up to six mo	nployment program. ⁻ bloyment for TANF el nths starting July 1, 2	TANF cash asst is a igible individuals. TI 009 thru Sept 30, 20	program providing nrough ARRA, 80 9 010□ <i>NA</i>		this area can be re-	covered. Supported	
Project	NA	These funds wil nillion per mon employment pla	Il be used to o th in benefits acements will	continue cash asst for to over 3,300 families be developed through Scheduled	Montanans at to the TANF property of the TANF prope	the present level & cogram allows suppoctors & will be availa o mination: Estimate	ffer a subsidized er rt of subsidized em ble for up to six mo <i>No D</i>	nployment program ployment for TANF el nths starting July 1, 2 strict Selected NA	TANF cash asst is a igible individuals. The constant of the co	program providing nrough ARRA, 80 9 010□ <i>NA</i> t Date: NA	6 of expenditures in	this area can be red 0 NA Estimated Comple	covered. Supported	0
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\$1,752.00 \$1,752.00 Project ID: 69010	NA STACT: 1000000000000000000000000000000000000	These funds will nillion per monemployment place of the per mo	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	continue cash asst for to over 3,300 families be developed through Scheduled \$0.00	Montanans at 1. The TANF print WoRC contraction NA Budget Determine \$0.00 \$0.00	the present level & cogram allows supportors & will be availand of the common of the c	ffer a subsidized error of subsidized emble for up to six mo No D \$1,752.00 \$1,752.00 \$1,752.00 Y: Energy and Wealion is to increase the	nployment program. bloyment for TANF elenths starting July 1, 2 strict Selected NA \$0.00 \$0.00 therization e energy efficiency o	TANF cash asst is a igible individuals. The cooperation of the coopera	program providing nrough ARRA, 80 % 010 \(\text{NA} \) t Date: NA \$0.00 \$0.00 \$55WB y low-income indivi	\$0.00 \$0.00 duals, thereby reduces	this area can be reconstructed this area can be reconstructed to the state of the s	etion Date: Dec_10 \$0.00 \$0.00 sts. The program has	\$0.00 \$0.00
\$1,752.00 \$1,752.00 Project ID: 69010	NA STACT: 1000000000000000000000000000000000000	These funds will nillion per monemployment place of the per mo	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	continue cash asst for to over 3,300 families be developed through Scheduled \$0.00 \$0.00 4eatherization hts for local HRDC's.	Montanans at 1 The TANF provided in the TANF provi	the present level & cogram allows supportors & will be availand of the common of the c	ffer a subsidized error of subsidized emble for up to six mo No D \$1,752.00 \$1,752.00 \$1,752.00 It Energy and Weation is to increase the literal serves approx 2 cost-effective energy	nployment program. bloyment for TANF elenths starting July 1, 2 strict Selected NA \$0.00 \$0.00 therization e energy efficiency o	TANF cash asst is a igible individuals. The 1009 thru Sept 30, 20 Estimated Start \$0.00 \$0.00 Sub Class: 85 f homes occupied by den households each are sures.	program providing nrough ARRA, 80 % 010 \(\text{NA} \) t Date: NA \$0.00 \$0.00 \$55WB y low-income indivi	\$0.00 \$0.00 duals, thereby reduces	this area can be reconstructed this area can be reconstructed to the state of the s	etion Date: Dec_10 \$0.00 \$0.00 sts. The program has	\$0.00 \$0.00
\$1,752.00 \$1,752.00 Project ID: 69010	NA	These funds will nillion per monemployment place of the per mo	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	continue cash asst for to over 3,300 families be developed through Scheduled \$0.00 \$0.00 /eatherization Ints for local HRDC's. Secipient households be average labor & material continuation of the secipient households be average labor & material continuation.	Montanans at 1 The TANF provided in the TANF provi	the present level & cogram allows supportors & will be availand of the common of the c	ffer a subsidized error of subsidized emble for up to six mo No D \$1,752.00 \$1,752.00 \$1,752.00 It Energy and Weation is to increase the literal serves approx 2 cost-effective energy	strict Selected NA \$0.00 \$0.00 \$0.00 therization e energy efficiency one of the conservation measure of the c	TANF cash asst is a igible individuals. The 1009 thru Sept 30, 20 Estimated Start \$0.00 \$0.00 Sub Class: 85 f homes occupied by den households each are sures.	program providing nrough ARRA, 80 % 010 \(\text{NA} \) **t Date: NA \(\text{\$0.00} \) \$55WB **y low-income indivious th year. ARRA fundaments.	\$0.00 \$0.00 duals, thereby reduces	this area can be reconstructed this area can be reconstructed to the second sec	etion Date: Dec_10 \$0.00 \$0.00 sts. The program has	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
\$1,752.00 \$1,752.00 Project ID: 69010	NA NA STANDARD STAN	These funds will nillion per monemployment place of the per mo	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	continue cash asst for to over 3,300 families be developed through Scheduled \$0.00 \$0.00 /eatherization Ints for local HRDC's. Secipient households be average labor & material continuation of the secipient households be average labor & material continuation.	Montanans at 1 The TANF provided in the TANF provi	the present level & cogram allows supported to a vaila ormination: Estimate \$0.00 Project Category attion Program's miss of approximately 32% our per dwelling for comparison of the compart of the comparison o	ffer a subsidized error of subsidized emble for up to six mo No D \$1,752.00 \$1,752.00 \$1,752.00 It Energy and Weation is to increase the literal serves approx 2 cost-effective energy	strict Selected NA \$0.00 \$0.00 \$0.00 therization e energy efficiency one of the conservation measure of the c	TANF cash asst is a igible individuals. The 1009 thru Sept 30, 20 Estimated Start \$0.00 \$0.00 Sub Class: 85 f homes occupied by den households each are sures.	program providing nrough ARRA, 80 % 010 \(\text{NA} \) **t Date: NA \(\text{\$0.00} \) \$55WB **y low-income indivious th year. ARRA fundaments.	\$0.00 \$0.00 duals, thereby reduces	this area can be reconstructed this area can be reconstructed to the second sec	etion Date: Dec_10 \$0.00 \$0.00 \$sts. The program has am to serve at least	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
\$1,752.00 \$1,752.00 Project ID: 69010	NA NA STANDARD STAN	These funds wilnillion per monemployment plane. 60.00 Proje These funds wilne annual heat more families &	\$0.00 \$0.00 \$0.00 \$0.00 \$cet Name: Will provide graiting costs of rate to double the	continue cash asst for to over 3,300 families be developed through Scheduled \$0.00 \$0.00 /eatherization Ints for local HRDC's. ecipient households be average labor & mat Scheduled	Montanans at 1 The TANF provided in the TANF provi	the present level & cogram allows supported to a vaila ormination: Estimate \$0.00 Project Categoristion Program's miss of approximately 32% are per dwelling for commination: Estimate	ffer a subsidized error of subsidized emble for up to six mo No D \$1,752.00 \$1,752.00 \$1,752.00 It Energy and Weation is to increase the lit serves approx 2 cost-effective energ	strict Selected NA \$0.00 \$0.00 \$0.00 \$0.00 therization e energy efficiency o ,000 high energy bur y conservation measurestrict Selected NA	TANF cash asst is a igible individuals. The stimated Stare \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	program providing nrough ARRA, 80 ° 010 NA **t Date: NA \$0.00 \$55WB y low-income indivices the year. ARRA fundamental to the total and th	\$0.00 \$0.00 \$0.00 duals, thereby reducing will allow the W	this area can be reconstructed this area can be reconstructed to the complete state of the complete state of the complete can be reconstructed to the complete	stion Date: Dec_10 \$0.00 \$0.00 \$sts. The program has am to serve at least	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
\$1,752.00 \$1,752.00 Project ID: 69010 Project	NA St Abstract: NA St Abstract: NA NA	These funds wilnillion per monemployment plane. O.00 Projection of the projection	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	continue cash asst for to over 3,300 families be developed through Scheduled \$0.00 \$0.00 /eatherization hts for local HRDC's. Tecipient households be average labor & mate Scheduled \$0.00	Montanans at 1. The TANF provided in the TANF provi	the present level & cogram allows supported to a vailar of the availar of the ava	ffer a subsidized error of subsidized emble for up to six mo No D. \$1,752.00 \$1,752.00 \$1,752.00 \$1,752.00 \$1,752.00 \$1,752.00 \$1,752.00 \$1,752.00 \$1,752.00 \$1,752.00 \$1,752.00 \$1,752.00 \$1,752.00 \$1,752.00 \$1,752.00 \$1,752.00 \$1,752.00 \$1,752.00 \$1,752.00 \$1,752.00 \$1,752.00 \$1,752.00 \$1,752.00	sployment program. Soloyment for TANF elenths starting July 1, 2 strict Selected NA \$0.00 \$0.00 \$0.00 therization see energy efficiency of \$0.00 high energy bur y conservation measurant strict Selected NA \$0.00 \$0.00	TANF cash asst is a igible individuals. The cooperation of the cooper	program providing nrough ARRA, 80 % 010 \(\text{NA} \) **t Date: NA \(\square \text{90.00} \)	\$0.00 \$0.00 \$0.00 duals, thereby reducting will allow the W	this area can be reconstructed this area can be reconstructed to the complete state of t	stion Date: Dec_10 \$0.00 \$0.00 \$sts. The program has am to serve at least	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
\$1,752.00 \$1,752.00 Project ID: 69010 Project	NA St Abstract: NA St Abstract: NA NA	These funds wilnillion per monemployment plane. O.00 Proje These funds wilnes annual heat nore families &	\$0.00 \$0.00 \$0.00 ect Name: Will provide granting costs of rate to double the \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	sontinue cash asst for to over 3,300 families be developed through Scheduled \$0.00 \$0.00	Montanans at 1. The TANF print WoRC contrain NA Budget Determ \$0.00 \$0.00 The Weatherizary an average of erials expendition NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00	the present level & cogram allows supported to a vailar of the availar of the ava	standard subsidized error of subsidized employers of subsidized employers of six months and subsidized employers of six months and subsidized employers of subsidized employer	soloyment program. Soloyment for TANF elenths starting July 1, 2 Strict Selected NA \$0.00 \$0.00 therization See energy efficiency of the conservation measure of the	TANF cash asst is a igible individuals. The cooperation of the cooper	program providing nrough ARRA, 80 % 010 \(\text{NA} \) **t Date: NA \(\square \text{\$0.00} \) **55WB **y low-income indivious hyear. ARRA functions (NA) \(\text{\$0.00} \) **t Date: NA \(\square \text{\$0.00} \) **50.00 \(\square \text{\$0.00} \) **50.00 \(\square \text{\$0.00} \)	\$0.00 \$0.00 duals, thereby reducting will allow the W \$0.00 \$0.00 \$0.00	this area can be recompled this area can be recompled to the stimated Compled \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	stion Date: Dec_10 \$0.00 \$0.00 sts. The program has am to serve at least etion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Granite County

Department of Commerce Report Period May_09

Project ID: 650160MP09037 Project Name: Drummond Project Category: Transportation/Infrastructure Sub Class: 730W4

Project Abstract: Drummond

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code Sch	ool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No Disti	rict Selected N	4	NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$11,626.00	\$0.00	\$11,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$11,626.00	\$0.00	\$11,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 31SFF09126	Project Name:	Drummond Elem		Project Category	r: Education		Sub Class: 7	785W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Drummo	ond Elem N.	4	NA		0 Scl	hool Facilities	1
				Budget Deterr	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,557.00	\$20,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,557.00	\$20,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09127	Project Name:	Drummond H S		Project Category	r: Education		Sub Class: 7	785W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Drummo	ond H S N.	4	NA		0 Scl	hool Facilities	1
				Budget Deterr	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,965.00	\$14,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,965.00	\$14,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60CP09021	Project Name: (Granite		Project Category	r: Transportation/Infra	astructure	Sub Class: 7	730W3				
Project		h Lane Bridge Repla											
	NA		Scheduled	NA	0	No Disti	rict Selected N.	4	NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$137,514.00	\$0.00	\$137,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$137,514.00	\$0.00	\$137,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09186	Project Name:	Hall Elem		Project Category	: Education		Sub Class: 7	785W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Hall Ele	m N.	4	NA		0 Scl	hool Facilities	1
				Budget Deterr	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.00	\$3,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.00	\$3,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65015	51AGRO09001	Project Name: N	MT-Agro-Energy Park		Project Category	: Energy and Weath	erization	Sub Class: 7	720W8				
Project			d the development of th duce clean, Montana-m							nowcasing energy d	evelopment busine	sses that are using N	Montana
	NA	ωται ριουμοίδ το ρίου	duce clean, Montana-m Scheduled		0		rict Selected N	•	nk. NA		0 Ho	mes/Buildings	0
				Budget Deterr	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
				•							-	_	
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status Desci	ription (City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65016	60MP09090	Project Name:	Philipsburg		Project Category	: Transportation/	Infrastructure	Sub Class: 73	30W4				
Projec	ct Abstract: Philipst	ourg											
	NA		Scheduled	NA	0	No I	District Selected NA		NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$25,730.00	\$0.00	\$25,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$25,730.00	\$0.00	\$25,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09298	Project Name:	Philipsburg K-12 Schoo	ls	Project Category	: Education		Sub Class: 78	35W2				
Projec	ct Abstract: NA					D. //							
	NA		Scheduled	NA	0	Phil	psburg K-12 Schoo NA		NA		0 Scr	hool Facilities	1
				Budget Determ	nination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,518.00	\$31,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,518.00	\$31,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$474,870.00	\$70,269.00	\$545,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmer	nt of Transpo	ortation	Report Po	eriod MAY_09)								
Project ID: 54010	02711010	Project Name:	POWELL COUNTY LIN	IE-SOUTH	Project Category	: Transportation/	Infrastructure	Sub Class: 45	50W1				
Projec	ct Abstract: 2.3 mile	e chip seal on S 271	northeast of Drummon	d in Powell Coun	nty								
	NA		Active	NA	0	No I	District Selected BL	AHNIK CONSTRUCTI	ON 759 HIGHWA	Y 93 N,HAMILTON,MT	Г, 111165 NA		0
				Budget Determ	nination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Aug_09	
\$111,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,165.00	\$451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451.00
\$111,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,165.00	\$451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451.00
\$111,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,165.00	\$451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451.00
Dept of En	nvironmental	Quality	Report Po	eriod May_09									_
Project ID: 53015	SRFWW000001	Project Name:	SRF - Waste Water		Project Category	: Water and Envi	ronment	Sub Class: 43	35W1				
Projec			ar 2009 Clean Water St										
	facilities through	s and associated infi i the investment in ir	rastructure, green infras nfrastructure projects the	structure, estuary at will improve w	projects and prograter quality and will	ram administratior I provide long-tern	n. The primary purpose n economic benefits.	of the stimulus grai	nt through the GW	SRF are to: preserve	e and create jobs ar	nd promote economic	crecovery
	Phillipsburg infiltrati	ion / inflow reduction	Not Schedu	uled Phillipsi	burg 0	No I	District Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$140,800.00	\$0.00	\$0.00	\$129,400.00	\$0.00	\$0.00	\$270,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$140,800.00	\$0.00	\$0.00	\$129,400.00	\$0.00	\$0.00	\$270,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Natural Resource and Conserv Report Period May_09

Project ID: 5706000032Project Name: Granite CountyProject Category: Water and EnvironmentSub Class: 540W6

Project Abstract: Granite County Solid Waste Improvements

Federal Silo	Education												
Budget Amt	Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	d NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 570600	00045	Project Name:	Philipsburg, Town of		Project Category	: Water and Enviro	 onment	Sub Class: 5	40W6				
Project	Abstract: Philipsk	ourg WW System Im	provments										
	NA		Scheduled	d NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and I	Industry		Report I	Period May 09	9								
Project ID: 6602B		Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 79	95NF				
Project	Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	tion Date: Jun_11	
\$70,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$70,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602B	enEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 79	95NB				
Project	Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	tion Date: Dec_09	
\$351,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,722.00	\$7,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,188.00
\$351,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,722.00	\$7,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,188.00
Project ID: 6602B	enFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 79	95NC				
Project	Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	tion Date: Jun_10	
\$62,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,873.00	\$24,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,250.00
\$62,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,873.00	\$24,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,250.00
Project ID: 6602B	enModern	Project Name:	UI - Benefits Moderniz	ation	Project Category	: Workforce		Sub Class: 7	95NE				

Project Abstract: Benefit Payments for UI Modernization

	Sub Proje	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
-	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$57,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$57,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	95ND				
Projec	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$45,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$45,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WSDRES	Project Name:	WSD - Remploymer	nt Services	Project Category	: Workforce		Sub Class: 7	790WR				
Projec	t Abstract: Remplo	syment Services to	Benefit UI Claimants										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Dec_10	
\$5,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	'90WT				
Projec	•	rary Extension of Tr	ade Adjustment Ass	· ·									
	NA		Active	NA	0	No D	istrict Selected NA	ı	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	'90WA				
Projec	t Abstract: Workfo	rce Investment Act	_										
	NA		Active	NA	0	No D	istrict Selected NA	i	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	tion Date: Jun_11	
\$5,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,867.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$5,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	'90WD				
Projec		rce Investment Act	Dislocated Worker T	-									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate		T	Estimated Sta	nrt Date: May_09		Estimated Comple	tion Date: Jun_11	
\$3,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status Desc	cription	City	Zip Code Sc	hool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602V	WIAYOUTH	Project Name: \	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	90WY				
Project	t Abstract: Workfo	rce Investment Act Y	outh Training										
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Sta	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$8,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$8,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	 WSDWP	Project Name: \	-		Project Category]	Sub Class: 7	 90WP				
•			and Remployment Gra	ants	.,,								
	NA		Active	NA	0	No Dis	strict Selected NA		NA		o NA		0
				Budget Determ	nination: Estimate			Estimated Sta	t Date: May_09		Estimated Comple	etion Date: Jun_1	
\$3,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$630,453.00			\$0.00		\$0.00	\$630,453.00	\$31,438.00	\$0.00	\$0.00		\$0.00	-	
Office of P	ublic Instru	ction	Report F	Period May 09									
				eriou may_os		·		0 I OI T					
Project ID: 35010	t Abstract: The Am		d Reinvestment Act of			ling for programs ur			bilities Education A				es (LEAs)
-	t Abstract: The Am to help	erican Recovery and them ensure that chi		including children Illocation is \$36.7	propriated new fund aged three throug	ling for programs ur	to a free appropriate	ndividuals with Disa public education to	bilities Education A				es (LEAs)
-	t Abstract: The Am to help employ	erican Recovery and them ensure that chi	d Reinvestment Act of ildren with disabilities, ent living. Montana's a	including children allocation is \$36.7 d NA	propriated new func n aged three throug M.	ling for programs ur h five, have access	to a free appropriate	ndividuals with Disa public education to	bilities Education A meet each child's		repare him or her fo		
-	t Abstract: The Am to help employ	erican Recovery and them ensure that chi	d Reinvestment Act of ildren with disabilities, ent living. Montana's a	including children allocation is \$36.7 d NA	propriated new fund n aged three throug M.	ling for programs ur h five, have access	to a free appropriate	ndividuals with Disa public education to	bilities Education A meet each child's NA		repare him or her fo	or further education,	
Project	t Abstract: The Am to help employ Subgrant	nerican Recovery and them ensure that chi ment, and independe	d Reinvestment Act of ildren with disabilities, ent living. Montana's a Scheduled	including children illocation is \$36.7 d NA Budget Determ	propriated new fund n aged three throug M. 0 nination: Estimate	ling for programs ur h five, have access <i>Havre</i>	to a free appropriate Elem NA	ndividuals with Disa public education to Estimated Stan	bilities Education A meet each child's NA nt Date: Jul_09	unique needs and pi	repare him or her fo 0 NA Estimated Comple	er further education,	0
Project \$508,080.00	t Abstract: The Am to help employ Subgrant \$0.00	so.00	d Reinvestment Act of ildren with disabilities, ent living. Montana's a Scheduled \$0.00	including children is \$36.7 d NA Budget Determ \$0.00	propriated new fund n aged three throug M. 0 nination: Estimate \$0.00	ling for programs ur h five, have access <i>Havre</i> \$508,080.00 \$508,080.00	to a free appropriate Elem NA \$0.00	ndividuals with Disa public education to Estimated Star \$0.00	bilities Education A meet each child's NA t Date: Jul_09 \$0.00 \$0.00	unique needs and pr	repare him or her for 0 NA Estimated Comple	etion Date: Sep_11 \$0.00	<i>o</i> \$0.00
\$508,080.00 \$508,080.00 Project ID: 35010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 The Am to help employ \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	so.oo Project Name: A perican Recovery and them ensure that chiment, and independent so.oo	d Reinvestment Act of ildren with disabilities, ent living. Montana's a Scheduled \$0.00	including children is \$36.7 d	propriated new function aged three through. 0 inination: Estimate \$0.00 \$0.00 Project Category propriated new function aged three through	ling for programs ur h five, have access Havre \$508,080.00 \$508,080.00 Education ling for programs ur	to a free appropriate Elem NA \$0.00 \$0.00 ander Parts B of the In	Estimated State \$0.00 Sub Class: Techniques with Disa	bilities Education A meet each child's NA t Date: Jul_09 \$0.00 \$0.00 BDDD bilities Education A	\$0.00 \$0.00 ct (IDEA), which pro	o NA Estimated Comple \$0.00 \$0.00 vides funds to local	etion Date: Sep_11 \$0.00 \$0.00 educational agencies	\$0.00 \$ 0.00
\$508,080.00 \$508,080.00 Project ID: 35010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 The Am to help employ \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	so.oo Project Name: A perican Recovery and them ensure that chiment, and independent so.oo	d Reinvestment Act of ildren with disabilities, ent living. Montana's a Scheduled \$0.00 \$0.00 ARRA IDEA Preschool Reinvestment Act of ildren with disabilities,	including children illocation is \$36.7 d	propriated new function aged three through. 0 inination: Estimate \$0.00 \$0.00 Project Category propriated new function aged three through	ling for programs ur h five, have access Havre \$508,080.00 \$508,080.00 Education ling for programs ur	to a free appropriate Elem NA \$0.00 \$0.00 ander Parts B of the litto a free appropriate	Estimated States \$0.00 Sub Class: To adividuals with Disarpublic education to the states of the sta	bilities Education A meet each child's NA t Date: Jul_09 \$0.00 \$0.00 BDDD bilities Education A	\$0.00 \$0.00 ct (IDEA), which pro	o NA Estimated Comple \$0.00 \$0.00 vides funds to local	etion Date: Sep_11 \$0.00 \$0.00 educational agencies	\$0.00 \$ 0.00
\$508,080.00 \$508,080.00 Project ID: 35010	\$0.00 Subgrant \$0.00 \$0.00 \$0.00 The Am to help employ \$0.00 \$0.00 The Am to help employ	so.oo Project Name: A perican Recovery and them ensure that chiment, and independent so.oo	d Reinvestment Act of ildren with disabilities, ent living. Montana's a Scheduled \$0.00 \$0.00 \$0.00 ARRA IDEA Preschool d Reinvestment Act of ildren with disabilities, ent living. Montana's a	including children illocation is \$36.7 d	propriated new function aged three through. 0 nination: Estimate \$0.00 \$0.00 Project Category propriated new function aged three through.	solutions for programs urth five, have access Havre \$508,080.00 \$508,080.00 Education ling for programs urth five, have access	to a free appropriate Elem NA \$0.00 \$0.00 ander Parts B of the litto a free appropriate	Estimated States \$0.00 Sub Class: Todividuals with Disarpublic education to the states of the state	bilities Education A meet each child's NA t Date: Jul_09 \$0.00 \$0.00 \$BDDD bilities Education A meet each child's	\$0.00 \$0.00 ct (IDEA), which pro	repare him or her for the form of the form	etion Date: Sep_11 \$0.00 \$0.00 educational agencies	\$0.00 \$0.00
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\$508,080.00 \$508,080.00 Project ID: 35010 Project \$16,793.00 \$16,793.00 Project ID: 35010	\$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: And independent independent in sure that chiment, and independent in sure that chiment, and independent in sure that chiment, and independent in sure that chiment in sure that c	\$0.00 ARRA IDEA Preschool d Reinvestment Act of ildren with disabilities, ent living. Montana's a Scheduled \$0.00 ARRA IDEA Preschool d Reinvestment Act of ildren with disabilities, ent living. Montana's a Scheduled \$0.00 \$0.00 ARRA Title I Part A d Reinvestment Act of ng for students most ak students and close a	including children allocation is \$36.7 d Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 \$2009 (ARRA) ap including children allocation is \$1.26 d Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	propriated new function aged three through. 0 inination: Estimate \$0.00 Project Category propriated new function aged three through. 0 inination: Estimate \$0.00 Project Category propriated new function aged three through.	\$508,080.00 \$508,080.00 \$508,080.00 \$16,793.00 \$16,793.00 \$16,793.00 \$16,793.00 \$16,793.00 \$16,793.00 \$16,793.00	to a free appropriate Elem NA \$0.00 \$0.00 ander Parts B of the Into a free appropriate Elem NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Estimated States \$0.00 Sub Class: Todividuals with Disarpublic education to \$0.00 Sub Class: Todividuals with Disarpublic education to \$0.00 Sub Class: Todis for schools that eate an unpreceder 5 M.	bilities Education A meet each child's NA t Date: Jul_09 \$0.00 \$0.00 BDDD bilities Education A meet each child's NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 have high concenting the dopportunity for	\$0.00 \$0.00 ct (IDEA), which prounique needs and property and property artificial stress of students from the stress of	repare him or her for 0 NA Estimated Comple \$0.00 \$0.00 Vides funds to local repare him or her for 0 NA Estimated Comple \$0.00 \$0.00 0 NA Solution of the comple of	etion Date: Sep_11 \$0.00 \$0.00 educational agencies or further education, etion Date: Sep_11 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

	Sub Pr	oject Description	Status Desc	ription	City	Zip Code S	chool District	t i	Primary Contractor	Primary Col	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Expenditu		Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Rocky	y Boy Elem	NA		NA		0 NA		0
				Budget Deter	mination: Estimate				Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$301,303.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$301,303.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Rocky	y Boy H S	NA		NA		0 NA		0
				Budget Deter	mination: Estimate				Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$141,768.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$141,768.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA NA	0	Box E	Elder H S	NA		NA		0 NA		0
				Budget Deter	mination: Estimate				Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$68,422.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$68,422.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0		Star Elem	NA		NA		0 NA		0
				Budget Deter	mination: Estimate				Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$55,485.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$55,485.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant	· · · · · · · · · · · · · · · · · · ·				Havre		NA	φο.σο 	NA	φο.σσ	φο.σο 0 NA		0
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¢45,020,00	ФО О	Φ0.00	фо о о	-		¢45,000,00	I	#0.00			Ф0.00			\$0.00
\$45,930.00	\$0.0 Subgrant	0 \$0.00	\$0.00 	\$0.00 <i>NA</i>	\$0.00 	\$45,930.00	nwood Elem	\$0.00 NA	\$0.00 	\$0.00 	\$0.00	\$0.00 0 NA	\$0.00	\$0.00
	Cabgrant		Concanca		-	Ootion	nwood Elem	707	Estimated Star				stian Data: Can 11	v
				-	mination: Estimate		1			_			etion Date: Sep_11	
\$21,298.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$21,298.00	04110	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	North	Star HS	NA		NA		0 NA		0
				Budget Deter	mination: Estimate		T		Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$4,376.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$4,376.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Box E	Elder Elem	NA		NA		0 NA		0
				Budget Deter	mination: Estimate				Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$234,426.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$234,426.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,351,143.00 ———————————————————————————————————	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$1,351,143.00	J	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Project ID: 35010		-	Schl Nutrition Equip Gra		Project Category				Sub Class: The					
Projec	SFA	ARRA provides a one as purchase, renovate, cation is \$225,000.	time appropriation of \$1 or replace equipment us	00 million nation sed in the Nation	onally for equipment onal School Lunch Po	assistance to schoo ogram. As required	ol food autho I by the progr	orities (SFA gram, prior	As) participating in ity was given for SF	the National Schoo FAs having at least	Lunch Program (NS 50% of students elig	SLP). Competitive a gible for free or redu	awards are intended uced-priced meals. N	to help //ontana's
	Subgrant		Scheduled	NA	0	Rocky	y Boy Elem	NA		NA		0 NA		0
				Budget Deter	mination: Actual				Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$5,000.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,000.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	et Description	Status Desci	ription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure C
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$1,881,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,881,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Hea	Ith and Hum	nan Services	Report Po	eriod May_09	9								
Project ID: 69010	0000000001	Project Name: B	Best Begin Scholorships	S	Project Category	: Health and Hum	nan Services	Sub Class: u	ndet				
Project		eginning Scholorships families.	s help working families	who qualify to	find and afford high	quality childcare.	The program normally	assists in proivding	childcare for 6,500	working families and	d this funding will a	llow us to serve up to	300 more
	NA WORKING	iaiiiiies.	Scheduled	NA	0	No L	District Selected NA	l	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$91,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$91,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000003	Project Name: C	Omm Services Block C	 Grant	Project Category	 v: Health and Hum	□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □		 55WB				
Project	services	s in local communitie	local communities to ses including: child care, allow the HRDC netwo	education and	job training, provision	on of food, weather	rization and energy as	sistance, and resou					
	NA		Scheduled	NA	0	No L	District Selected NA	l	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$14,158.00	\$0.00	\$0.00	\$583.00	\$0.00	\$0.00	\$14,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$14,158.00 \$14,158.00	\$0.00 \$0.00	\$0.00 \$0.00	\$583.00 \$583.00	\$0.00 \$0.00	\$0.00 \$0.00	\$14,741.00 \$14,741.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$14,158.00	\$0.00	\$0.00		\$0.00		\$14,741.00	\$0.00		\$0.00				
\$14,158.00 roject ID: 69010	\$0.00 0000000019 Abstract: These f	\$0.00 Project Name: Munds increase the fe	\$583.00 \$580.00 FM Medicaid Enhanced FM deral Medicaid funds a	\$0.00 AP	\$0.00 Project Category	\$14,741.00 r: Health and Hun	\$0.00 pan Services	\$0.00 	\$0.00 ndet	\$0.00	\$0.00 	\$0.00	\$0.00
\$14,158.00 roject ID: 69010	\$0.00 0000000019 Abstract: These f	\$0.00 Project Name: Munds increase the fe	\$583.00 \$580.00 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$	\$0.00 AP	\$0.00 Project Category	\$14,741.00 T: Health and Hum	\$0.00 pan Services	\$0.00 Sub Class: u	\$0.00 ndet	\$0.00	\$0.00 	\$0.00	\$0.00
\$14,158.00 Project ID: 69010	\$0.00 0000000019 a Abstract: These f	\$0.00 Project Name: Munds increase the fe	\$583.00 Services and Medicaid Enhanced FM deral Medicaid funds a Medicaid services and	\$0.00 AP ppropriation du provider rates	\$0.00 Solution \$0.00 Solution \$1.00	\$14,741.00 T: Health and Hum	\$0.00 nan Services	\$0.00 Sub Class: u	so.oo sooo sooo sooo sooo sooo sooo soo	\$0.00	to prevent limitation	\$0.00	\$0.00 \$0.00 gibility for
\$14,158.00 roject ID: 69010	\$0.00 0000000019 a Abstract: These f	\$0.00 Project Name: Munds increase the fe	\$583.00 Services and Medicaid Enhanced FM deral Medicaid funds a Medicaid services and	\$0.00 AP ppropriation du provider rates	**************************************	\$14,741.00 T: Health and Hum	\$0.00 nan Services eral Medicaid match ra	\$0.00 Sub Class: unate. The enhanced for	so.oo sooo sooo sooo sooo sooo sooo soo	\$0.00	to prevent limitation	\$0.00 \$0.00 sor reductions in eli	\$0.00 \$0.00 gibility for
\$14,158.00 \$10	\$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00 _ \$0.00	Project Name: Munds increase the feature and to avert cuts to	\$583.00 Medicaid Enhanced FM deral Medicaid funds a Medicaid services and Active	\$0.00 AP ppropriation du provider rates NA Budget Determ	\$0.00 Project Category e to the temporary in o mination: Estimate	\$14,741.00 T: Health and Hum Increase in the federal No L	\$0.00 nan Services eral Medicaid match ra District Selected NA	Sub Class: unate. The enhanced for	ndet ederal Medicaid ma NA rt Date: NA	\$0.00 tch rate is intended t	to prevent limitation 0 NA Estimated Comple	\$0.00 so or reductions in elication Date: Dec_10	\$0.00 gibility for
\$14,158.00 Project ID: 69010 Project \$3,452,021.00	\$0.00 0000000019 Abstract: These f service: NA \$0.00	\$0.00 Project Name: Number of the few stands and to avert cuts to \$0.00 \$0.00	\$583.00 Medicaid Enhanced FM deral Medicaid funds a Medicaid services and Active \$0.00	\$0.00 AP ppropriation du provider rates NA Budget Deteri \$0.00 \$0.00	Project Category e to the temporary in	\$14,741.00 THe earth and Hum here as e in the feder No E \$3,452,021.00 \$3,452,021.00	\$0.00 nan Services eral Medicaid match ra District Selected NA \$948,206.00 \$948,206.00	\$0.00 Sub Class: unate. The enhanced for Estimated Star	ndet ederal Medicaid ma NA rt Date: NA \$0.00 \$0.00	\$0.00 so.00	to prevent limitation O NA Estimated Comple	\$0.00 so reductions in elication Date: Dec_10 \$0.00	\$0.00 gibility for 0
\$14,158.00 Project ID: 69010 Project \$3,452,021.00 \$3,452,021.00 Project ID: 69010	\$0.00	\$0.00 Project Name: Note that the feature is and to avert cuts to \$0.00 \$0.00 Project Name: Sounds will increase Shall benefits start at \$	\$583.00 Medicaid Enhanced FM deral Medicaid funds a Medicaid services and Active \$0.00 \$0.00	\$0.00 AP ppropriation du provider rates NA Budget Detern \$0.00 \$0.00 gram ent and provider adding upon the i	\$0.00 Project Category e to the temporary in o mination: Estimate \$0.00 Project Category es funding for admin number of individual	\$14,741.00 ": Health and Hum herease in the fede No E \$3,452,021.00 \$3,452,021.00 T: Health and Hum histrative costs. SN	\$0.00 man Services Peral Medicaid match rance Pistrict Selected NA \$948,206.00 \$948,206.00 and Services AP benefits provide el	\$0.00 Sub Class: 40.00 Sub Class: 8.1 sigible households a	ndet ederal Medicaid ma NA rt Date: NA \$0.00 \$0.00 55WF n opportunity to obt	\$0.00 so.00	to prevent limitation O NA Estimated Comple \$0.00 \$0.00 column 100 \$0.00 \$0.00 \$0.00 \$0.00	sor reductions in elication Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0
\$14,158.00 Project ID: 69010 Project \$3,452,021.00 \$3,452,021.00 Project ID: 69010	\$0.00	\$0.00 Project Name: Note that the feature is and to avert cuts to \$0.00 \$0.00 Project Name: Sounds will increase Shall benefits start at \$	\$583.00 Medicaid Enhanced FM deral Medicaid funds a Medicaid services and Active \$0.00 \$0.00 Supp Nutrition Asst Property and increase dependents	\$0.00 AP ppropriation du provider rates NA Budget Detern \$0.00 \$0.00 gram ent and provider adding upon the i	\$0.00 Project Category e to the temporary in o mination: Estimate \$0.00 Project Category es funding for admin number of individual	\$14,741.00 T: Health and Hum Increase in the fede No L \$3,452,021.00 \$3,452,021.00 T: Health and Hum Increase in the feder Solution in the feder Solution in the feder Solution in the feder \$3,452,021.00 Solution in the feder \$3,452,021.00 Solution in the feder Solution in the feder	\$0.00 man Services Peral Medicaid match rance Pistrict Selected NA \$948,206.00 \$948,206.00 and Services AP benefits provide el	\$0.00 Sub Class: unate. The enhanced for \$1.00 Estimated State \$0.00 \$0.00 Sub Class: 8: igible households a change for individual	ndet ederal Medicaid ma NA rt Date: NA \$0.00 \$0.00 55WF n opportunity to obt	\$0.00 so.00	to prevent limitation O NA Estimated Comple \$0.00 \$0.00 column 100 \$0.00 \$0.00 \$0.00 \$0.00	sor reductions in elication Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0
\$14,158.00 Project ID: 69010 Project \$3,452,021.00 \$3,452,021.00 Project ID: 69010	\$0.00 0000000019 Abstract: These f services NA \$0.00 \$0.00 \$0.00 0000000005 Abstract: These f Addition benefit	\$0.00 Project Name: Note that the feature is and to avert cuts to \$0.00 \$0.00 Project Name: Sounds will increase Shall benefits start at \$	\$583.00 Medicaid Enhanced FM deral Medicaid funds a Medicaid services and Active \$0.00 \$0.00 Supp Nutrition Asst Properties NAP benefits 13.6 percental administrative funding	\$0.00 AP ppropriation du provider rates NA Budget Detern \$0.00 \$0.00 gram eent and provide ding upon the ing is considered NA	\$0.00 Project Category e to the temporary in O mination: Estimate \$0.00 \$0.00 Project Category es funding for admin number of individual one-time-only.	\$14,741.00 T: Health and Hum Increase in the fede No L \$3,452,021.00 \$3,452,021.00 T: Health and Hum Increase in the feder Solution in the feder Solution in the feder Solution in the feder \$3,452,021.00 Solution in the feder \$3,452,021.00 Solution in the feder Solution in the feder	\$0.00 nan Services eral Medicaid match ra District Selected NA \$948,206.00 \$948,206.00 nan Services AP benefits provide el There is also a rule of	\$0.00 Sub Class: unate. The enhanced for \$1.00 Estimated State \$0.00 \$0.00 Sub Class: 8: igible households a change for individual	ndet ederal Medicaid ma NA rt Date: NA \$0.00 \$0.00 \$0.00 55WF n opportunity to obt ls in the Able-bodie	\$0.00 so.00	to prevent limitation O NA Estimated Comple \$0.00 \$0.00 \$0.00 \$1.00 \$2.00 \$3.00 \$4.00 \$4.00 \$4.00 \$5.00 \$5.00 \$6.00 \$6.00 \$6.00 \$6.00 \$7.00 \$7.00 \$7.00 \$7.00 \$7.00 \$7.00 \$7.00 \$7.00 \$7.00 \$7.00 \$7.00 \$7.00 \$7.00 \$7.00 \$7.00	sor reductions in elication Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 gibility for 0 \$948,206.00 \$948,206.00
\$14,158.00 Project ID: 69010 Project \$3,452,021.00 \$3,452,021.00 Project ID: 69010	\$0.00 0000000019 Abstract: These f services NA \$0.00 \$0.00 \$0.00 0000000005 Abstract: These f Addition benefit	\$0.00 Project Name: Note that the feature is and to avert cuts to \$0.00 \$0.00 Project Name: Sounds will increase Shall benefits start at \$	\$583.00 Medicaid Enhanced FM deral Medicaid funds a Medicaid services and Active \$0.00 \$0.00 Supp Nutrition Asst Properties NAP benefits 13.6 percental administrative funding	\$0.00 AP ppropriation du provider rates NA Budget Detern \$0.00 \$0.00 gram eent and provide ding upon the ing is considered NA	\$0.00 Project Category e to the temporary in omination: Estimate \$0.00 Project Category es funding for admin number of individual one-time-only.	\$14,741.00 T: Health and Hum Increase in the fede No L \$3,452,021.00 \$3,452,021.00 T: Health and Hum Increase in the feder Solution in the feder Solution in the feder Solution in the feder \$3,452,021.00 Solution in the feder \$3,452,021.00 Solution in the feder Solution in the feder	\$0.00 nan Services eral Medicaid match ra District Selected NA \$948,206.00 \$948,206.00 nan Services AP benefits provide el There is also a rule of	\$0.00 Sub Class: Unate. The enhanced for \$1.00 Estimated State \$0.00 \$0.00 Sub Class: 8: igible households a change for individual	ndet ederal Medicaid ma NA rt Date: NA \$0.00 \$0.00 \$0.00 55WF n opportunity to obt ls in the Able-bodie	\$0.00 so.00	to prevent limitation O NA Estimated Comple \$0.00 \$0.00 \$0.00 \$1.00 \$2.00 \$3.00 \$4.00 \$4.00 \$4.00 \$5.00 \$5.00 \$6.00 \$6.00 \$6.00 \$6.00 \$7.00 \$7.00 \$7.00 \$7.00 \$7.00 \$7.00 \$7.00 \$7.00 \$7.00 \$7.00 \$7.00 \$7.00 \$7.00 \$7.00 \$7.00	\$0.00 It ing their food budget removes the time line.	\$0.00 gibility for 0 \$948,206.00 \$948,206.00

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

	Sub Projec	2000												
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	NA		Scheduled	NA	0	No Dis	strict Selected NA		NA		0 NA			0
				Budget Deterr	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	tion Date: Dec_10		
\$4,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$4,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
roject ID: 6901	00000000008	Project Name: We	eatherization		Project Category	Energy and Wea	therization	Sub Class: 8	 55WB					
Projec	the ann	unds will provide grant ual heating costs of re milies & to double the	cipient households by	an average of	approximately 32%.	It serves approx 2	,000 high energy burd	den households ead	y low-income individ h year. ARRA fund	duals, thereby reduc ling will allow the W	cing their energy cos eatherization Progra	sts. The program has am to serve at least 2	s reduced 2,500	
	NA		Scheduled	NA	0	0.	strict Selected NA		NA		0 NA			0
				Budget Deterr	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	tion Date: Dec_10		
\$44,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$44,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$5,105,351.00				\$0.00			\$1,038,246.00	\$0.00	\$0.00			-		
\$7,868,785.00	\$0.00 1ty	\$0.00	\$129,983.00	\$674,870.00	\$70,269.00	\$8,743,907.00	\$1,070,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,070,135.00	
\$7,868,785.00 II Coun Commissi	\$0.00 Ity ioner of High	\$0.00 er Ed	Report Pe	\$674,870.00 eriod May_09)		\$1,070,135.00			\$0.00	\$0.00	\$0.00	\$1,070,135.00	
\$7,868,785.00 II Coun Commissi Project ID: 5102	\$0.00 Ity ioner of High	\$0.00 er Ed Project Name: 6 N	Report Pe	eriod May_09	Project Category		\$1,070,135.00	\$0.00 Sub Class: 2		\$0.00	\$0.00	\$0.00	\$1,070,135.00	
\$7,868,785.00 II Coun Commissi Project ID: 5102	\$0.00 Ity ioner of High 200000000012 ct Abstract: Replace Replace 6 Mill Levy	\$0.00 er Ed Project Name: 6 Note 6 Mill Levy revenue so revenue shortfall with fed	Report Pe Mill Levy Backfill shortfall with federal ge	eriod May_09	Project Category	: Education	\$1,070,135.00 strict Selected NA	Sub Class: 2		\$0.00	\$0.00 0 NA		\$1,070,135.00	0
\$7,868,785.00 II Coun Commissi roject ID: 5102	\$0.00 Ity ioner of High 200000000012 ct Abstract: Replace Replace 6 Mill Levy	\$0.00 er Ed Project Name: 6 Notes 6 Mill Levy revenue s	Report Pe Mill Levy Backfill shortfall with federal ge	eriod May_09 eneral stabiliza <i>Havre</i>	Project Category	: Education		Sub Class: 2	30WM <i>NA</i>	\$0.00			\$1,070,135.00 	0
\$7,868,785.00 II Coun Commissi roject ID: 5102	\$0.00 Ity ioner of High 200000000012 ct Abstract: Replace Replace 6 Mill Levy general stabilization	\$0.00 er Ed Project Name: 6 Note 6 Mill Levy revenue so revenue shortfall with fed	Report Pe Mill Levy Backfill shortfall with federal ge	eriod May_09 eneral stabiliza <i>Havre</i>	Project Category tion funds	: Education		Sub Class: 26	30WM <i>NA</i>	\$0.00 \$0.00	o NA		\$1,070,135.00 ***********************************	0
\$7,868,785.00 II Coun Commissi roject ID: 5102 Project	\$0.00 Ty ioner of High 2000000000012 ct Abstract: Replace Replace 6 Mill Levy general stabilization Univesity, Northern	\$0.00 er Ed Project Name: 6 Note 6 Mill Levy revenue so revenue shortfall with few funds at Montana State	Report Pe Mill Levy Backfill shortfall with federal go deral Scheduled	eriod May_09 eneral stabiliza Havre Budget Deterr	Project Category tion funds 0 mination: Actual	: Education	strict Selected NA	Sub Class: 26 Estimated Stal	BOWM NA t Date: Jul_09		0 NA Estimated Comple	tion Date: Jun_11		0
\$7,868,785.00 II Coun Commissi roject ID: 5102 Project \$0.00 \$0.00	\$0.00 Ity ioner of High 200000000012 ct Abstract: Replace Replace 6 Mill Levy general stabilization University, Northern \$0.00 \$0.00	\$0.00 er Ed Project Name: 6 Note 6 Mill Levy revenue so revenue shortfall with feat funds at Montana State \$0.00	Report Pe Mill Levy Backfill shortfall with federal gederal Scheduled \$0.00	eriod May_09 eneral stabiliza Havre Budget Deterr	Project Category tion funds 0 mination: Actual \$0.00	: Education No Dis \$0.00	strict Selected NA	Sub Class: 26 Estimated Star	NA t Date: Jul_09 \$0.00	\$0.00	0 NA Estimated Comple	tion Date: Jun_11 \$0.00	\$0.00	0
\$7,868,785.00 II Coun Commissi roject ID: 5102 Project \$0.00 \$0.00 roject ID: 5102	\$0.00 Ty ioner of High 2000000000012 ct Abstract: Replace Replace 6 Mill Levy general stabilization Univesity, Northern \$0.00 \$0.00 2000000000011	\$0.00 er Ed Project Name: 6 Note 6 Mill Levy revenue shortfall with few funds at Montana State \$0.00 \$0.00	Report Pe Mill Levy Backfill shortfall with federal ge deral Scheduled \$0.00 \$0.00 abilization Funding	eriod May_09 eneral stabiliza Havre Budget Deterr \$0.00 \$0.00	Project Category tion funds 0 mination: Actual \$0.00	: Education No Dis \$0.00	strict Selected NA	Sub Class: 26 Estimated Star \$0.00	NA t Date: Jul_09 \$0.00	\$0.00	0 NA Estimated Comple	tion Date: Jun_11 \$0.00	\$0.00	0
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\$7,868,785.00 III Coun Commissi Project ID: 5102 Project \$0.00 \$0.00 Project ID: 5102	\$0.00 Ity ioner of High 200000000012 ct Abstract: Replace Replace 6 Mill Levy general stabilization Univesity, Northern \$0.00 \$0.00 200000000011 ct Abstract: Stabilization	\$0.00 Project Name: 6 Notes that the second of the second	Report Per Mill Levy Backfill shortfall with federal graderal Scheduled \$0.00 \$0.00 abilization Funding lontana University Sys	eriod May_09 eneral stabiliza Havre Budget Deterr \$0.00 \$0.00 Havre	Project Category tion funds 0 mination: Actual \$0.00 \$0.00 Project Category	seducation No Dispersion \$0.00 \$0.00 Education	strict Selected NA \$0.00	Sub Class: 26 Estimated State \$0.00 \$0.00 Sub Class: 26	80WM NA t Date: Jul_09 \$0.00 \$0.00 \$0.00	\$0.00	0 NA Estimated Comple \$0.00	stion Date: Jun_11 \$0.00 \$0.00	\$0.00	 ·
\$7,868,785.00 II Coun Commissi roject ID: 5102 Project \$0.00 \$0.00 roject ID: 5102	\$0.00 Ity ioner of High 200000000012 ct Abstract: Replace Replace 6 Mill Levy general stabilization Univesity, Northern \$0.00 \$0.00 200000000011 ct Abstract: Stabilization funding	\$0.00 Project Name: 6 Notes that the second of the second	Report Per Mill Levy Backfill shortfall with federal graderal Scheduled \$0.00 \$0.00 abilization Funding lontana University Sys	eriod May_09 eneral stabiliza Havre Budget Deterr \$0.00 \$0.00 Havre	Project Category tion funds 0 mination: Actual \$0.00 \$0.00 Project Category	seducation No Dispersion \$0.00 \$0.00 Education	strict Selected NA \$0.00	Sub Class: 26 Estimated State \$0.00 \$0.00 Sub Class: 26	80WM NA t Date: Jul_09 \$0.00 \$0.00 \$0.00	\$0.00	0 NA Estimated Comple \$0.00 \$0.00	stion Date: Jun_11 \$0.00 \$0.00	\$0.00	
\$7,868,785.00 III Coun Commissi Project ID: 5102 Project \$0.00 \$0.00 Project ID: 5102 Project ID: 5102	\$0.00 Ity ioner of High 200000000012 ct Abstract: Replace Replace 6 Mill Levy general stabilization Univesity, Northern \$0.00 \$0.00 200000000011 ct Abstract: Stabilization funding Northern	\$0.00 Project Name: 6 Note of Mill Levy revenue so revenue shortfall with feet funds at Montana State \$0.00 \$0.00 Project Name: State attion funding for the Mill Montana State University of the Mill for Mill	Report Permitted Report	eriod May_09 eneral stabiliza Havre Budget Deterr \$0.00 \$0.00 Havre Budget Deterr	Project Category tion funds 0 mination: Actual \$0.00 \$0.00 Project Category 0 mination: Actual	so.oo \$0.00 Education *No Dis	strict Selected NA \$0.00 \$0.00 NA	Sub Class: 26 Estimated State \$0.00 \$0.00 Sub Class: 26	80WM NA t Date: Jul_09 \$0.00 \$0.00 NA NA t Date: Jul_09	\$0.00 \$0.00	0 NA Estimated Comple \$0.00 \$0.00 0 NA Estimated Comple	tion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00	
\$7,868,785.00 III Coun Commissi Project ID: 5102 Project \$0.00 \$0.00 Project ID: 5102 Project \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Ty ioner of High 200000000012 ct Abstract: Replace 6 Mill Levy general stabilization Univesity, Northern \$0.00 \$0.00 200000000011 ct Abstract: Stabilization funding Northern \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: 6 Me 6 Mill Levy revenue so revenue shortfall with fee funds at Montana State \$0.00 Project Name: State attion funding for the Me for Montana State University of the Me for Me for Me for Montana State University of the Me for Me	Report Per Mill Levy Backfill shortfall with federal graderal Scheduled \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	eriod May_09 eneral stabiliza Havre Budget Deterr \$0.00 \$0.00 stem Havre Budget Deterr \$0.00 \$0.00	Project Category tion funds 0 mination: Actual \$0.00 \$0.00 Project Category 0 mination: Actual \$0.00	** Education **No Display **\$0.00 **Education **No Display **0.00 **0.00 **0.00	strict Selected NA \$0.00 \$0.00 Strict Selected NA	Sub Class: 26 Estimated State \$0.00 \$0.00 Sub Class: 26 Estimated State \$0.00	80WM NA t Date: Jul_09 \$0.00 80WF NA t Date: Jul_09 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 NA Estimated Comple \$0.00 0 NA Estimated Comple	\$0.00 stion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	
\$7,868,785.00 II Coun Commissi Project ID: 5102 Project \$0.00 Project ID: 5102 Project \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Ity ioner of High 200000000012 ct Abstract: Replace Replace 6 Mill Levy general stabilization Univesity, Northern \$0.00 \$0.00 2000000000011 ct Abstract: Stabilization funding Northern \$0.00 20000000000005 ct Abstract: Support	\$0.00 Project Name: 6 Note of Mill Levy revenue so revenue shortfall with feet of funds at Montana State \$0.00 \$0.00 Project Name: State attion funding for the Mill of th	Report Permitted Report	eriod May_09 eneral stabiliza Havre Budget Deterr \$0.00 \$0.00 Havre Budget Deterr \$0.00 \$0.00 \$0.00	Project Category tion funds 0 mination: Actual \$0.00 \$0.00 Project Category 0 mination: Actual \$0.00 \$0.00 Project Category	solution No Distribution \$0.00 \$0.00 Education No Distribution \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	strict Selected NA \$0.00 \$0.00 \$strict Selected NA \$0.00 \$\$0.00	Sub Class: 26 Estimated State \$0.00 \$0.00 Sub Class: 26 Estimated State \$0.00 Sub Class: 26	80WM NA t Date: Jul_09 \$0.00 \$0.00 NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	
\$7,868,785.00 III Coun Commissi Project ID: 5102 \$0.00 \$0.00 Project ID: 5102 Project \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Ty ioner of High 200000000012 ct Abstract: Replace 6 Mill Levy general stabilization Univesity, Northern \$0.00 \$0.00 2000000000011 ct Abstract: Stabilization funding Northern \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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\$0.00 \$0.00 Sub Class: 26 Estimated State \$0.00 Sub Class: 26 \$0.00 \$0.00 \$0.00 \$10.00 Sub Class: 26	80WM NA t Date: Jul_09 \$0.00 \$0.00 NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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\$0.00 Project ID: 5102 \$0.00 Project ID: 5102 Project ID: 5102 Project ID: 5102	\$0.00 Ity ioner of High 200000000012 ct Abstract: Replace Replace 6 Mill Levy general stabilization Univesity, Northern \$0.00 \$0.00 200000000011 ct Abstract: Stabilization funding Northern \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: 6 Me 6 Mill Levy revenue so revenue shortfall with fee funds at Montana State \$0.00 Project Name: State attion funding for the Me for Montana State University of the Me for Montana State Uni	Report Permitted	eriod May_09 eneral stabiliza Havre Budget Deterr \$0.00 \$0.00 stem Havre Budget Deterr \$0.00 \$0.00 e eding for Tribal	Project Category tion funds 0 mination: Actual \$0.00 \$0.00 Project Category 0 mination: Actual \$0.00 \$0.00 Project Category Colleges to help offs	set costs related to	strict Selected NA \$0.00 \$trict Selected NA \$0.00 \$trict Selected NA \$0.00 \$0.00 \$0.00	Estimated State \$0.00 \$0.00 Sub Class: 26 Estimated State \$0.00 Sub Class: 26 \$0.00 \$0.00 \$0.00 \$10.00 Sub Class: 26	NA t Date: Jul_09 \$0.00 \$0.00 NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00 \$0.00	stion Date: Jun_11 \$0.00 \$0.00 stion Date: Jun_11 \$0.00 \$0.00 strain government for no	\$0.00 \$0.00 \$0.00 \$0.00	0

	Sub Proje	ct Description	Status Desc	cription	City	Zip Code Scho	ool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$42,008.00	\$0.00	\$42,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 51	0200000000001	Project Name:	Tuition Mitigation		Project Category	y: Education		Sub Class: 2	280HW				
Pro	ject Abstract: Fundin	g to mitigate the nee	ed to increase tuition fo	r residents stude	ents in the Montana	University System							
	Funding to mitigate	e the need to increase to the	tuition for Scheduled	d Havre	0	No Distric	ct Selected NA	I	NA		0 Stu	dents	0
	Northern	i Montana State Onive	Sity,	Budget Deter	mination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$381,230.00	\$0.00	\$155,194.00	\$0.00	\$536,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$381,230.00	\$0.00	\$155,194.00	\$0.00	\$536,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$381,230.00	\$0.00	\$197,202.00	\$0.00	\$578,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departm	ent of Comme	erce	Report F	Period May_0	9								
Project ID: 65	0181SFF09048	Project Name:	Box Elder Elem		Project Category	y: Education		Sub Class: 7	'85W2				
Pro	ject Abstract: NA												
	NA		Scheduled	d NA	0	Box Elde	r Elem NA	I	NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,099.00	\$48,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,099.00	\$48,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65	0181SFF09049	Project Name:	Box Elder H S		Project Categor	y: Education		Sub Class: 7	'85W2				
Pro	ject Abstract: NA												
	NA		Scheduled	d NA	0	Box Elde	r H S NA	I	NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,637.00	\$19,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,637.00	\$19,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65	0181SFF09101	Project Name:	Cottonwood Elem		Project Category	y: Education		Sub Class: 7	'85W2				
Pro	ject Abstract: NA												
	NA		Scheduled	d NA	0	Cottonwo	ood Elem NA	I	NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65		Project Name:	Davey Elem		Project Categor	y: Education		Sub Class: 7	785W2				
Pro	ject Abstract: NA												
	NA		Scheduled	d NA	0	Davey El	lem NA	1	NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	t Description	otion Status Des		City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	81SFF09173	Project Name: (Gildford Colony Elem		Project Category	y: Education		Sub Class: 78	85W2				
Project	t Abstract: NA												
	NA		Scheduled	d NA	0	Gildf	ford Colony Elem NA	l	NA		0 Scl	nool Facilities	1
			Budget Determination: Actual				Estimated S		rt Date: NA	Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,686.00	\$1,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,686.00	\$1,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09060	Project Name:	Havre		Project Category	y: Transportation/I	nfrastructure	Sub Class: 73	30W4				
Project	t Abstract: Havre												
	NA		Scheduled	d NA	0	No D	District Selected NA	l	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$163,506.00	\$0.00	\$163,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$163,506.00	\$0.00	\$163,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09195	Project Name:	Havre Elem		Project Category	y: Education		Sub Class: 78	 85W2				
Project	t Abstract: NA												
	NA		Scheduled	d NA	0	Havr	re Elem NA	l	NA		0 Scl	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,401.00	\$145,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,401.00	\$145,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09196	Project Name:	Havre H S		Project Category	y: Education		Sub Class: 78	 85W2				
Project	t Abstract: NA												
	NA		Scheduled	d NA	0	Havr	re H S NA	l	NA		0 Sch	nool Facilities	1
				Budget Determination: Actual				Estimated Star	rt Date: NA	Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,652.00	\$78,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,652.00	\$78,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60CP09022	Project Name:	-		Project Category	y: Transportation/I	nfrastructure	Sub Class: 73	30W3				
Project	t Abstract: Sheppa	rd and Bulhook Roa	ds Pavement Overlay										
	NA		Scheduled	d NA	0	No D	District Selected NA	l	NA		0 NA		0
				Budget Determination: Actual				Estimated Star	rt Date: NA	Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$193,690.00	\$0.00	\$193,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ψ0.00													

Project Abstract: Hingham

	Sub Projec	ct Description	Status Descri	iption	City	Zip Code Scho	ool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
-	NA		Scheduled	NA	0	No Distri	ct Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$9,575.00	\$0.00	\$9,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$9,575.00	\$0.00	\$9,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650	181SFF09282	Project Name:	North Star Elem		Project Category	: Education		Sub Class: 7	'85W2				
Proje	ect Abstract: NA												
	NA		Scheduled	NA	0	North Sta	ar Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,810.00	\$17,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,810.00	\$17,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650	181SFF09283	Project Name:	North Star HS		Project Category	: Education		Sub Class: 7	'85W2				
Proje	ect Abstract: NA												
	NA		Scheduled	NA	0	North Sta	ar HS NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,424.00	\$17,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,424.00	\$17,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650	181SFF09332	Project Name:	Rocky Boy Elem		Project Category	: Education		Sub Class: 7	'85W2				
Proje	ect Abstract: NA												
	NA		Scheduled	NA	0	Rocky Bo	oy Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,918.00	\$58,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,918.00	\$58,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650	181SFF09333	Project Name:	Rocky Boy H S		Project Category	: Education		Sub Class: 7	'85W2				
Proje	ect Abstract: NA												
	NA		Scheduled	NA	0	Rocky Bo	oy H S NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,403.00	\$21,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$21,403.00	\$21,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$366,771.00	\$415,429.00	\$782,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Transportation

Report Period MAY_09

Project ID: 5401TBD25 Project Name: Northcentral Montana Transit

Project Category: Transportation/Infrastructure

Sub Class: 480W1

Project Abstract: 2 buses, 1 sprinter

	Sub Proje	ct Description	Status De	escription	City	Zip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Sch	eduled NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: NA		Estimated Comple	tion Date: Jun_10	
\$227,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$227,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$227,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of En	vironmenta	l Quality	Report	Period May 0	9								
Project ID: 53015		-	Drinking Water-SRF	<u>_</u>		: Water and Enviro	onment	Sub Class: 4	35W1				
Projec	facilitie	s and associated inf	rastructure, green inf	frastructure, progra	am administration an	d technical assistar	he American Recove nce activities. The pri I provide long-term e	mary purpose of th	nt Act of 2009. It pro e stimulus grant thr	ovides a source of fi ough the DWSRF ar	nancing for the cons re to: preserve and o	struction of water tre create jobs and pron	atment note
	Replacement of old Expected loan term	9451. Project cost: \$35 d, leaking distribution m ns are 0.75% interest o improvements meet th	nains. ver a 20		0 mination: Estimate	No Dis	strict Selected NA	Estimated Sta	NA art Date: NA			ripients/Clients	9451
\$194,300.00	\$0.00	\$0.00	\$155,700.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$194,300.00	\$0.00	\$0.00	\$155,700.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$194,300.00	\$0.00	\$0.00	\$155,700.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Report	Period May 0	9								
Project ID: 6602E		Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 7	'95NF				
Projec	t Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Apr_09		Estimated Comple	tion Date: Jun_11	
\$314,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314,663.00	\$7,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,621.00
\$314,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314,663.00	\$7,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,621.00
Project ID: 6602	BenEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 7	95NB				
Projec	t Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Apr_09		Estimated Comple	tion Date: Dec_09	
\$1,561,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,561,697.00	\$68,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,364.00
\$1,561,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,561,697.00	\$68,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,364.00
Project ID: 6602E	BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	95NC				
Projec	t Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	tion Date: Jun_10	
\$279,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,165.00	\$77,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,050.00
\$279,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,165.00	\$77,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,050.00

Sub Proje	ect Description	Status D	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
SenModern	Project Name:	UI - Benefits Moderr	nization	Project Category	y: Workforce		Sub Class: 79	95NE				
Abstract: Benefit	Payments for UI Mo	odernization										
NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
			Budget Deter	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
senTRA	Project Name:	UI - Benefits TRA		Project Category	y: Workforce		Sub Class: 79	 95ND				
Abstract: Benefit	Payments for TRA											
NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
			Budget Deter	mination: Estimate			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VSDRES	Project Name:	– – – – – – WSD - Remploymer	nt Services	Project Category	y: Workforce		Sub Class: 79	 90WR				
Abstract: Remple	oyment Services to E	Benefit UI Claimants										
NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
			Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 79	90WT				
Abstract: Tempo	rary Extension of Tra	ade Adjustment Ass	istance Program									
NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
			Budget Deter	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIAADULT	Project Name:	WSD - WIA - Adult		Project Category	y: Workforce		Sub Class: 79	90WA				
Abstract: Workfo	orce Investment Act	Adult Training										
NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				=			Estimated Star	t Date: May_09		Estimated Comple	etion Date: .lun 11	
			Budget Deter	mination: Estimate			Estimated Otal	t bate. Way_05			stion Bato. van_11	
\$0.00	\$0.00	\$0.00	Budget Deter	mination: Estimate \$0.00	\$20,378.00	\$204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204.00
	Education Stabilization Budget Amt enModern Abstract: Benefit NA \$0.00 \$0.00 enTRA Abstract: Benefit NA \$0.00 \$0.00 \$0.00 VSDRES Abstract: Remple NA \$0.00 \$0.00 \$0.00 VA \$0.00 \$0.00 VSDTAA Abstract: Tempo NA \$0.00 \$0.00 VA Abstract: Workfo	Stabilization Budget Amt enModern	Education Stabilization Budget Amt Project Name: UI - Benefits Modern Abstract: Benefit Payments for UI Modernization NA Source \$0.00 \$0.00 \$0.00 Project Name: UI - Benefits Modernization NA Active \$0.00 \$0.00 \$0.00 Project Name: UI - Benefits TRA Abstract: Benefit Payments for TRA Abstract: Benefit Payments for TRA NA Active \$0.00 \$0.00 \$0.00 Project Name: WSD - Remployment Services to Benefit UI Claimants NA Active \$0.00 \$0.00 \$0.00 Project Name: WSD - TAA Active \$0.00 \$0.00 \$0.00 Active Abstract: Temporary Extension of Trade Adjustment Ass NA Active \$0.00 \$0.00 \$0.00 Project Name: WSD - TAA Abstract: Temporary Extension of Trade Adjustment Ass NA Active \$0.00 \$0.00 \$0.00 Project Name: WSD - WAA Active \$0.00 \$0.00 \$0.00 Project Name: WSD - WAA Active \$0.00 \$0.00 \$0.00 Project Name: WSD - WAA Active \$0.00 \$0.00 \$0.00 Project Name: WSD - WAA Active \$0.00 \$0.00 \$0.00 Project Name: WSD - WAA - Adult Active \$0.00 \$0.00 \$0.00 Project Name: WSD - WAA - Adult Active WAAADULT Project Name: WSD - WIA - Adult Abstract: Workforce Investment Act Adult Training	Education Stabilization Budget Amt General Gov Stabilization Budget Amt Other Federal Budget Amt General Fund Budget Amt Project Name: UI - Benefits Modernization Abstract: Benefit Payments for UI Modernization NA Active NA Budget Deter \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Energit Payments for TRA NA Active NA Budget Deter \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Solution of Trade Adjustment Assistance Program NA Active NA Budget Deter \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <td< td=""><td> Education Stabilization Budget Amt</td><td> Education Stabilization Budget Amt</td><td> Education Stabilization Stabilization Stabilization Budget Amt Budget Amt Budget Amt Revenue Budget Determination: Estimate Revenue B</td><td> Education Stabilization St</td><td> Education Stabilization Stabilization Stabilization Stabilization Stabilization Stabilization Stabilization Sudget Amt Sudget A</td><td> Education Stabilization Stabilization Stabilization Subplication Subpli</td><td> Education Selacitation Selacitation Statistication Statisticatio</td><td> Project Name: Uniform Project Name: Uniform Sudget And Sudget</td></td<>	Education Stabilization Budget Amt	Education Stabilization Budget Amt	Education Stabilization Stabilization Stabilization Budget Amt Budget Amt Budget Amt Revenue Budget Determination: Estimate Revenue B	Education Stabilization St	Education Stabilization Stabilization Stabilization Stabilization Stabilization Stabilization Stabilization Sudget Amt Sudget A	Education Stabilization Stabilization Stabilization Subplication Subpli	Education Selacitation Selacitation Statistication Statisticatio	Project Name: Uniform Project Name: Uniform Sudget And Sudget

Project Abstract: Workforce Investment Act Dislocated Worker Training

	Sub Projec	ct Description	Status Descri	iption	City	Zip Code Sci	hool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Dist	trict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	tion Date: Jun_11	
\$3,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602W	VIAYOUTH	Project Name: \	WSD - WIA - Youth		Project Category	r: Workforce		Sub Class: 7	90WY				
Project	Abstract: Workfo	rce Investment Act \	outh Training										
	NA		Active	NA	0	No Dist	trict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	tion Date: Jun_11	
\$62,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$62,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602W	VSDWP	Project Name: \	WSD - WP		Project Category	v: Workforce		Sub Class: 7	90WP				
Project	Abstract: State E	mployment Service	and Remployment Gran	ts									
	NA		Active	NA	0	No Dist	trict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	tion Date: Jun_1	
\$18,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$18,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,756,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,756,273.00	\$153,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,239.00
Office of P	ublic Instru	ction	Report Pe	eriod May_0	Э								
Project ID: 35010	0000012	Project Name: /	ARRA Title I Part A		Project Category	: Education		Sub Class: T	BDDD				
Project	improve	e teaching and learn	d Reinvestment Act of 2 ing for students most at k students and close ac	risk of failing t	o meet state acaden	nic achievement stan	ndards. The funds cr	eate an unprecede					
	Subgrant		Scheduled	NA	0	Whiteh	all Elem NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$95,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Boulde	r Elem NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$87,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA NA	0	Whiteh	all H S NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$27,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Clancy			NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$17,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
φ17,432.00 	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ 	φ17,402.00	φυ.υυ 	φυ.υυ	φυ.υυ	φυ.υυ 	φυ.υυ	φυ.υυ	φυ.υυ

	Sub Projec	ct Description	Status Descrip	tion	City	Zip Code Sc	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Jeffers	son H S NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$17,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Basin I	Elem NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$15,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA NA	0		rell Elem NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$6,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$267,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$267,586.00			\$0.00	\$0.00		\$267,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Public Hea	alth and Hum	nan Services	Report Per	iod May 0	<u> </u>								
Project ID: 69010			Best Begin Scholorships	iou muy_o		: Health and Huma	n Services	Sub Class: u	ndet				
•		-	s help working families w	ho qualify to						working families an	d this funding will a	llow us to serve up to	300 more
_		families.	Cobadulad	NA.	0	No Dia	strict Selected NA		A/A	-	0 NA	·	0
	NA		Scheduled		Č	NO DIS	sinci Selecieu - IVA	5 //	NA				0
				Buaget Deter	mination: Estimate			Estimated Sta	rt Date: NA				
\$14,400.00	\$0.00						1					etion Date: Dec_10	
044 400 00		\$0.00	\$0.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$14,400.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 			\$0.00 \$0.00
Project ID: 69010	00000000003	\$0.00 	\$0.00 Comm Services Block Gr	\$0.00 — — — —	\$0.00 Project Category	\$14,400.00 =	\$0.00 \$0.00 In Services	\$0.00 \$0.00 Sub Class: 8	\$0.00 	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Project ID: 69010	00000000003 ct Abstract: These f	\$0.00 Solution \$0.00 Project Name: Counds will be used by a in local communities	\$0.00 Comm Services Block Grant communities to super including: child care, e	\$0.00 ant pport employing	\$0.00 Project Category	\$14,400.00 THealth and Huma and healthcare effor	\$0.00 surface states. CSBG funds are reaction and energy as	\$0.00 \$0.00 Sub Class: 8 utilized by the state sistance, and resou	\$0.00 \$0.00 55WB s ten (10) Human I	\$0.00 \$0.00 Resource Development	\$0.00 	\$0.00 	\$0.00
Project ID: 69010	00000000003 ct Abstract: These f	\$0.00 Solution \$0.00 Project Name: Counds will be used by a in local communities	\$0.00 Comm Services Block Grant local communities to su	\$0.00 ant pport employing	\$0.00 Project Category	\$14,400.00 T: Health and Huma and healthcare effor n of food, weatheriz provide services for	\$0.00 surface states. CSBG funds are reaction and energy as	\$0.00 \$0.00 Sub Class: 8 utilized by the state sistance, and resou	\$0.00 \$0.00 55WB s ten (10) Human I	\$0.00 \$0.00 Resource Development	\$0.00 	\$0.00 \$0.00 Solution provide project rely 35,000 household	\$0.00
Project ID: 69010	000000000003 ct Abstract: These f service annuall	\$0.00 Solution \$0.00 Project Name: Counds will be used by a in local communities	\$0.00 Comm Services Block Grant local communities to super including: child care, enallow the HRDC network	\$0.00 ant poort employed ducation and to expand exp	Project Category ment, food, housing a job training, provisio xisting activities and	\$14,400.00 T: Health and Huma and healthcare effor n of food, weatheriz provide services for	\$0.00 sin Services rts. CSBG funds are reation and energy as to up to 15,000 addition	\$0.00 \$0.00 Sub Class: 8 utilized by the state sistance, and resounal households.	\$0.00 \$0.00 55WB 's ten (10) Human I rce and referral ser	\$0.00 \$0.00 Resource Development	\$0.00 \$0.00 ent Councils (HRDC assists approximat 0 NA	\$0.00 \$0.00 \$0.00 Cs) to provide project rely 35,000 household	\$0.00 s and
Project ID: 69010	on one of the service annuall NA	Project Name: Counds will be used by s in local communities. ARRA funding will	\$0.00 Comm Services Block Grant Communities to super including: child care, eallow the HRDC network Scheduled	\$0.00 ant poort employing ducation and expand expa	Project Category ment, food, housing a job training, provision activities and omination: Estimate	\$14,400.00 T: Health and Huma and healthcare effor n of food, weatheriz provide services for No Dis	\$0.00 In Services Ints. CSBG funds are reation and energy as reproduced up to 15,000 additions.	\$0.00 Sub Class: 8 utilized by the state sistance, and resounal households. Estimated Sta	\$0.00 \$0.00 55WB 's ten (10) Human I rce and referral ser NA rt Date: NA	\$0.00 \$0.00 Resource Development of the program	\$0.00 \$0.00 ent Councils (HRDC assists approximat 0 NA Estimated Comple	\$0.00 \$0.00 Solution Date: Dec_10	\$0.00 s and ds
Project ID: 69010 Project \$112,620.00	on on one of the service annuall NA \$0.00	\$0.00 Project Name: Of the state of the stat	\$0.00 Comm Services Block Grant local communities to super including: child care, enallow the HRDC network Scheduled \$4,635.00	\$0.00 ant poport employs ducation and to expand exp	Project Category ment, food, housing a job training, provision activities and o mination: Estimate \$0.00	*14,400.00 T: Health and Huma and healthcare effor n of food, weatheriz provide services for No Dis \$117,255.00	\$0.00 In Services Ints. CSBG funds are reation and energy as up to 15,000 additions and the strict Selected NA	\$0.00 \$0.00 Sub Class: 8 utilized by the state sistance, and resounal households.	\$0.00 \$0.00 \$55WB Solve to the service and referral	\$0.00 Resource Development vices. The program	\$0.00 solution \$0.00 ent Councils (HRDC assists approximat 0 NA Estimated Complete \$0.00	\$0.00 \$0.00 Cs) to provide project rely 35,000 household retion Date: Dec_10	\$0.00 s and ds 0
Project ID: 69010 Project \$112,620.00 \$112,620.00	one of the service annuall of the service annual of the service a	\$0.00 Project Name: Continued will be used by some in local communities and the second will second will \$0.00 \$0.00	\$0.00 Comm Services Block Grand local communities to super including: child care, entire allow the HRDC network Scheduled \$4,635.00	sport employing ducation and to expand	Project Category ment, food, housing a job training, provision xisting activities and o mination: Estimate \$0.00 \$0.00	\$14,400.00 T: Health and Huma and healthcare effor n of food, weatheriz provide services for No Dis \$117,255.00	\$0.00 In Services Its. CSBG funds are reation and energy as represented to 15,000 additions and the services of the services	\$0.00 Sub Class: 8 utilized by the state sistance, and resounal households. Estimated States \$0.00 \$0.00	\$0.00 \$0.00 55WB 's ten (10) Human I rce and referral ser NA rt Date: NA \$0.00 \$0.00	\$0.00 \$0.00 Resource Development of the program	\$0.00 \$0.00 ent Councils (HRDC assists approximat 0 NA Estimated Comple	\$0.00 \$0.00 Solution Date: Dec_10	\$0.00 s and ds
Project ID: 69010 Project \$112,620.00 \$112,620.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: Continuous will be used by so in local communities and the second	\$0.00 Comm Services Block Graves including: child care, e allow the HRDC network Scheduled \$4,635.00 \$4,635.00 Medicaid Enhanced FMA deral Medicaid funds approximate the services and the servic	\$0.00 ant poport employing ducation and to expand	Project Category ment, food, housing a job training, provision xisting activities and o mination: Estimate \$0.00 Project Category te to the temporary in	\$14,400.00 T: Health and Huma and healthcare effor In of food, weatheriz provide services for No Dis \$117,255.00 \$117,255.00 T: Health and Huma	\$0.00 In Services Its. CSBG funds are relation and energy as up to 15,000 additions and strict Selected NA \$0.00 \$0.00 In Services	\$0.00 Sub Class: 8 utilized by the state sistance, and resounal households. Estimated States \$0.00 \$0.00 Sub Class: U	\$0.00 \$0.00 \$50.00 55WB 's ten (10) Human I rce and referral ser **NA** **NA** **1 Date: NA** \$0.00 \$0.00 \$0.00 ndet	\$0.00 Solution \$0.00 \$0.00 \$0.00	\$0.00 ent Councils (HRDC assists approximat 0 NA Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 Cs) to provide project ely 35,000 household etion Date: Dec_10 \$0.00 \$0.00	\$0.00 s and ds 0 \$0.00 \$0.00
Project ID: 69010 Project \$112,620.00 \$112,620.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: Continuous will be used by so in local communities and the second	\$0.00 Comm Services Block Graves allow the HRDC network \$4,635.00 \$4,635.00 Medicaid Enhanced FMA deral Medicaid funds apple of Medicaid services and process	\$0.00 ant poort employing ducation and it to expand expan	\$0.00 Project Category ment, food, housing a job training, provision activities and 0 mination: Estimate \$0.00 Project Category are to the temporary in a second content of the second content of t	\$14,400.00 T: Health and Huma and healthcare effor n of food, weatheriz provide services for No Dis \$117,255.00 \$117,255.00 T: Health and Huma ancrease in the federa	\$0.00 In Services Ints. CSBG funds are ration and energy as rup to 15,000 additions and services \$0.00 \$0.00 \$0.00 In Services al Medicaid match rations are reservices	\$0.00 Sub Class: 8 utilized by the state sistance, and resounal households. Estimated States \$0.00 \$0.00 Sub Class: U	\$0.00 \$0.00 \$55WB 's ten (10) Human I rice and referral ser **NA **T Date: NA \$0.00 \$0.00 \$0.00 ndet ederal Medicaid ma	\$0.00 Solution \$0.00 \$0.00 \$0.00	\$0.00 ent Councils (HRDC assists approximat 0 NA Estimated Comple \$0.00 \$0.00 to prevent limitation	\$0.00 \$0.00 Solution provide project rely 35,000 household retion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 s and ds 0 \$0.00 \$0.00 gibility for
Project ID: 69010 Project \$112,620.00 \$112,620.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: Continuous will be used by so in local communities and the second	\$0.00 Comm Services Block Graves including: child care, e allow the HRDC network Scheduled \$4,635.00 \$4,635.00 Medicaid Enhanced FMA deral Medicaid funds approximate the services and the servic	\$0.00 ant poort employed ducation and to expand ex	Project Category ment, food, housing a job training, provision activities and o mination: Estimate \$0.00 Project Category te to the temporary in .	\$14,400.00 T: Health and Huma and healthcare effor n of food, weatheriz provide services for No Dis \$117,255.00 \$117,255.00 T: Health and Huma ancrease in the federa	\$0.00 In Services Its. CSBG funds are relation and energy as up to 15,000 additions and strict Selected NA \$0.00 \$0.00 In Services	\$0.00 Sub Class: 8 utilized by the state sistance, and resounal households. Estimated State \$0.00 \$0.00 Sub Class: utilized by the state sistance, and resounal households.	\$0.00 \$0.00 \$55WB Solution is ten (10) Human I rice and referral ser **NA** **NA** **1 Date: NA** \$0.00	\$0.00 Solution \$0.00 \$0.00 \$0.00	\$0.00 ent Councils (HRDC assists approximat 0 NA Estimated Comple \$0.00 \$0.00 0 NA	\$0.00 \$0.00 Cs) to provide project rely 35,000 household relian Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 s and ds 0 \$0.00 \$0.00
Project ID: 69010 Project \$112,620.00 \$112,620.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: Continuous will be used by so in local communities and the second	\$0.00 Comm Services Block Graves allow the HRDC network \$4,635.00 \$4,635.00 Medicaid Enhanced FMA deral Medicaid funds apple of Medicaid services and process	\$0.00 ant poort employed ducation and to expand ex	\$0.00 Project Category ment, food, housing a job training, provision activities and 0 mination: Estimate \$0.00 Project Category are to the temporary in a second content of the second content of t	\$14,400.00 T: Health and Huma and healthcare effor n of food, weatheriz provide services for No Dis \$117,255.00 \$117,255.00 T: Health and Huma ancrease in the federa	\$0.00 In Services Ints. CSBG funds are ration and energy as rup to 15,000 additions and services \$0.00 \$0.00 \$0.00 In Services al Medicaid match rations are reservices	\$0.00 Sub Class: 8 utilized by the state sistance, and resounal households. Estimated States \$0.00 \$0.00 Sub Class: U	\$0.00 \$0.00 \$55WB Solution is ten (10) Human I rice and referral ser **NA** **NA** **1 Date: NA** \$0.00	\$0.00 Solution \$0.00 \$0.00 \$0.00	\$0.00 ent Councils (HRDC assists approximat 0 NA Estimated Comple \$0.00 \$0.00 0 NA	\$0.00 \$0.00 Solution provide project rely 35,000 household retion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 s and ds 0 \$0.00 \$0.00 gibility for
Project ID: 69010 Project \$112,620.00 \$112,620.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: Continuous will be used by so in local communities and the second	\$0.00 Comm Services Block Graves allow the HRDC network \$4,635.00 \$4,635.00 Medicaid Enhanced FMA deral Medicaid funds apple of Medicaid services and process	\$0.00 ant poort employed ducation and to expand ex	Project Category ment, food, housing a job training, provision activities and o mination: Estimate \$0.00 Project Category te to the temporary in .	\$14,400.00 T: Health and Huma and healthcare effor n of food, weatheriz provide services for No Dis \$117,255.00 \$117,255.00 T: Health and Huma ancrease in the federa	\$0.00 In Services Ints. CSBG funds are ration and energy as rup to 15,000 additions and services \$0.00 \$0.00 \$0.00 In Services al Medicaid match rations are reservices	\$0.00 Sub Class: 8 utilized by the state sistance, and resounal households. Estimated State \$0.00 \$0.00 Sub Class: utilized by the state sistance, and resounal households.	\$0.00 \$0.00 \$55WB Solution is ten (10) Human I rice and referral ser **NA** **NA** **1 Date: NA** \$0.00	\$0.00 Solution \$0.00 \$0.00 \$0.00	\$0.00 ent Councils (HRDC assists approximat 0 NA Estimated Comple \$0.00 \$0.00 0 NA	\$0.00 \$0.00 Cs) to provide project rely 35,000 household relian Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 s and ds 0 \$0.00 \$0.00 gibility for

	Sub Proj	ect Description	Status Descripti	on City		Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			State Special Evenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	0000000005	Project Name: S	upp Nutrition Asst Progra	m P r	oject Category:	: Health and Hun	nan Services	Sub Class: 85	55WF				
Project	Additi	onal benefits start at \$2	JAP benefits 13.6 percent 24 and increase dependin administrative funding is	g upon the numb	per of individuals								
	NA Defici	it policy. The additional	Active	NA	0 (mine-only)	No L	District Selected N	4	NA		o NA		0
			I	Budget Determinati	ion: Estimate			Estimated Star	t Date: NA		Estimated Comple	tion Date: Dec_10	
\$251,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,014.00	\$15,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,080.00
\$251,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,014.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,080.00
Project ID: 69010	00000000004	Project Name: To	emp Asst to Needy Famili	_	oject Category	Health and Hun	nan Services		 55WK				`
Project	millior	per month in benefits	continue cash asst for Mo to over 3,300 families. The be developed through Wo Scheduled	he TANF prograr	n allows support	of subsidized en le for up to six m	ployment for TANF e	ligible individuals. Th 2009 thru Sept 30, 20	rough ARRA, 80 %				
				Budget Determinat	ion: Estimate			Estimated Star	t Date: NA			tion Date: Dec_10	
\$21,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$21,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010		Project Name: W				Energy and We							
Project	the ar	inual heating costs of r	nts for local HRDC's. The ecipient households by ar e average labor & materia	n average of app	roximately 32%.	It serves approx	2,000 high energy bu	den households eac					
	NA		Scheduled	NA	0	No I	District Selected No.	4	NA		0 NA		0
			1	Budget Determinat	ion: Estimate			Estimated Start	t Date: NA		Estimated Comple	tion Date: Dec_10	
\$600,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$600,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,087,374.00	\$0.00	\$0.00	\$4,635.00	\$0.00	\$0.00	\$5,092,009.00	\$1,137,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,137,672.00
Totals for	Hill Cou	ıntv											
\$8,532,533.00	\$0.00	\$381,230.00	\$160,335.00 \$	563,973.00	\$415,429.00	\$10,053,500.00	\$1,290,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290,911.00
Jefferson													
Departmen	nt of Comm	erce	Report Perio	od May_09									
Project ID: 65018	31SFF09021	Project Name: B	asin Elem	Pr	oject Category:	: Education		Sub Class: 78	85W2				
Project	t Abstract : NA												
	NA		Scheduled	NA	0	Basi	in Elem N		NA 1 Datas NA			ool Facilities	1
	• • •			Budget Determinati				Estimated Star			Estimated Comple	_	A
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,938.00	\$3,938.00	-	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00 	\$3,938.00	\$3,938.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00

	Sub Projec	ct Description	Status Des	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65016	60MP09012	Project Name:	Boulder		Project Category	y: Transportation/I	nfrastructure	Sub Class: 73	30W4				
Project	ct Abstract: Boulder												
	NA		Schedule	ed NA	0	No E	District Selected No.	1	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$32,645.00	\$0.00	\$32,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$32,645.00	\$0.00	\$32,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09047	Project Name:	Boulder Elem		Project Categor	y: Education		Sub Class: 78	85W2				
Project	ct Abstract: NA												
	NA		Schedule	ed NA	0	Boul	der Elem N	1	NA		0 Sci	hool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,760.00	\$22,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,760.00	\$22,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
 Project ID: 65018		Project Name:	Cardwell Elem		Project Category	y: Education		Sub Class: 78	85W2				
Project	ct Abstract: NA												
	NA		Schedule	ed NA	0	Caro	lwell Elem N	1	NA		0 Sci	hool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,518.00	\$9,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,518.00	\$9,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09085	Project Name:	Clancy Elem		Project Categor	y: Education		Sub Class: 78	85W2				
Project	ct Abstract: NA												
	NA		Schedule	ed NA	0	Clan	cy Elem N	1	NA		0 Sci	hool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,104.00	\$38,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,104.00	\$38,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60CP09023	Project Name:	Jefferson	. – – – –	Project Categor	y: Transportation/I	nfrastructure	Sub Class: 73	30W3				
Project	ct Abstract: Boulder	South Campus Sev	wer Replacement										
	NA		Schedule	ed NA	0	No E	District Selected N	1	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$167,387.00	\$0.00	\$167,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
φ0.00													

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code Scho	ol District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt I	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	Jefferson	HS NA		NA		0 Sch	ool Facilities	1
				Budget Dete	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,357.00	\$34,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,357.00	\$34,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09273	Project Name:	Montana City Elem		Project Category	: Education		Sub Class: 7	85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Montana	City Elem NA		NA		0 Sch	ool Facilities	1
				Budget Dete	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,039.00	\$51,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,039.00	\$51,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09126	Project Name:	Whitehall		Project Category	r: Transportation/Infras	structure	Sub Class: 7	30W4				
Projec	t Abstract: Whiteh	all											
	NA		Scheduled	NA	0	No Distric	t Selected NA		NA		0 NA		0
				Budget Dete	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$26,270.00	\$0.00	\$26,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$26,270.00	\$0.00	\$26,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 81SFF09423	Project Name:	Whitehall Elem		Project Category	: Education		Sub Class: 7	85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Whitehall	Elem NA		NA		0 Sch	ool Facilities	1
				Budget Dete	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	· · ·	\$40,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$40,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 81SFF09424	Project Name:	Whitehall H S		Project Category	r: Education		Sub Class: 7	85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Whitehall	HS NA		NA		0 Sch	ool Facilities	1
				Budget Dete	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,029.00	\$29,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,029.00	\$29,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$226,302.00	\$228,992.00	\$455,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Transportation

Report Period MAY_09

Project ID: 540100691027 Project Name: ELKHORN ROAD-SOUTH

Project Category: Transportation/Infrastructure

Sub Class: 450W1

Project Abstract: Widen and overlay the existing MT 69 roadway south of Elk Horn Road.

	Sub Proje	ct Description	Status Description	City		Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal General Budget Amt Budge	et Amt Revenue	Special e Budget imt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Scheduled	NA	0	No Di	strict Selected NA		NA		0 NA		0
			Bud	dget Determination: E	Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Sep_11	
\$9,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5401T	BD33	Project Name:	Whitehall Senior Citizens	Project	Category:	: Transportation/Ir	ıfrastructure	Sub Class: 4	80W1				
Project	Abstract: one Mir	nivan conversion											
	NA		Not Scheduled	NA	0	No Di	istrict Selected NA		NA		0 NA		0
			Bud	dget Determination: E	Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_10	
\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9,539,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,539,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Co	rrections		Report Period	May_09	_								
Project ID: 641-09	5-02	Project Name:	Riverside Vacancy Savings	Project	t Category:	: Public Safety		Sub Class: 7	01W1				
Project		et vacancy savings f		5									
	Offset vacancy sav	ings	Scheduled	Boulder	596	532 No Di	istrict Selected NA		NA		0 NA		0
			Bud	dget Determination: A	Actual		ı	Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$103,542.00	\$0.00	\$0.00	\$0.00	\$103,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$103,542.00 	\$0.00 	_ \$0.00 	\$0.00	\$103,542.00 	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$103,542.00	\$0.00	\$0.00	\$0.00	\$103,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and			Report Period	<u> </u>	<u> </u>								
Project ID: 6602E		Project Name:	JI - Benefits EB	Project	t Category:	: Workforce		Sub Class: 79	95NF				
Project	Abstract: Benefit	Payments for EB	Active	NA	0	No D	strict Selected NA		NA		0 NA		0
	197					NO DI	Sinci Ociocica IVA	5 " · · · · · · · ·					U
				dget Determination: E			I		rt Date: Apr_09		,	etion Date: Jun_11	
\$234,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,812.00	\$5,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,864.00
\$234,812.00	\$0.00 	\$0.00 	\$0.00	\$0.00 	\$0.00	\$234,812.00	\$5,864.00	\$0.00 	\$0.00 	\$0.00	\$0.00	\$0.00	\$5,864.00
Project ID: 6602B		Project Name:	JI - Benefits EUC	Project	Category:	: Workforce		Sub Class: 79	95NB				
Project	NA	Payments for EUC	Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				dget Determination: E	- stimate			Estimated Stat	rt Date: Apr_09			etion Date: Dec_09	
¢1 165 200 00	<u></u>	<u></u> ው				\$1,165,390.00	¢24.467.00			<u></u> ቀለ			¢21.167.00
\$1,165,390.00 \$1,165,390.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$1,165,390.00	\$31,167.00 \$31,167.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$31,167.00
Ψ1,100,000.00	Ψ0.00	ψυ.υυ	Ψ0.00										

Project Abstract: Benefit Payments for FAC

	Sub Proje	ct Description	Status D	Description	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$208,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,322.00	\$69,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,775.00
\$208,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,322.00	\$69,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,775.00
Project ID: 6602E	BenModern	Project Name:	UI - Benefits Moder	nization	Project Category	: Workforce		Sub Class: 7	95NE				
Project	t Abstract: Benefit	Payments for UI Mo	odernization										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$190,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$190,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	95ND				
Project	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$149,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$149,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VSDRES	Project Name:	WSD - Remploymer	nt Services	Project Category	: Workforce		Sub Class: 7	90WR				
Project	t Abstract: Remplo	yment Services to E	Benefit UI Claimants										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$17,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$17,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Project	t Abstract: Tempo	ary Extension of Tra	ade Adjustment Ass	sistance Program									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	90WA				
Project	t Abstract: Workfo	rce Investment Act A	Adult Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$11,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$11,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Desc	cription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602W	/IADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	'90WD				
Project .	Abstract: Workfo	orce Investment Act	Dislocated Worker Trai	ining									
	NA		Active	NA	0	No D	istrict Selected NA	1	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$14,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,176.00	\$135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.00
\$14,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,176.00	\$135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.00
Project ID: 6602W	/IAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	'90WY				
Project	Abstract: Workfo	orce Investment Act	Youth Training										
	NA		Active	NA	0	No D	istrict Selected NA	l	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602W	-	Project Name:	— — — — — — — — WSD - WP		Project Category	·: Workforce		Sub Class: 7	 '90WP				
-		-	and Remployment Gra	ents	, .								
	NA		Active	NA	0	No D	istrict Selected NA	l	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$12,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$12,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,036,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,036,219.00	\$106,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,941.00
Office of Pu	ublic Instru	ction	Report F	Period May_09)								
Project ID: 350100	0000012	Project Name:	ARRA Title I Part A	-	Project Category	: Education		Sub Class: T	BDDD				
Project :	improve	e teaching and learr	nd Reinvestment Act of ning for students most a sk students and close a	at risk of failing to	meet state acaden	nic achievement sta he economy. Mont	andards. The funds ca ana's allocation \$34.6	reate an unprecede 5 M.			nent innovative stra	tegies in Title I scho	
	Subgrant		Scheduled	d NA	0	Stani	ford K-12 Schools NA	l	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$42,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	d NA	0	Hobs	son K-12 Schools NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$30,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled		0		ser Elem NA		NA		0 NA		0
				Budget Deterr	mination: Estimate	·		Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
#00.055.00	* 2.25	40.00	** **	-		400 055 00	40.55		_	40.00	·	, _	** **
\$20,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ci Description	Status Desc	•	City	Zip Code Sc		Primary Contractor	Primary Co.		Award Amount		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	l NA	0	Geyse	r H S NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$8,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$101,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$101,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Hea	Ith and Hun	nan Services	Report P	Period May_09)								
Project ID: 69010	0000000001	Project Name: E	Best Begin Scholorship	os	Project Category	: Health and Huma	n Services	Sub Class: ui	ndet				
Project		eginning Scholorship g families.	s help working families	s who qualify to t	find and afford high o	quality childcare. Th	ne program normally	assists in proivding	childcare for 6,500	working families and	d this funding will al	llow us to serve up to	300 more
	NA	,	Scheduled	l NA	0	No Dis	trict Selected NA		NA		o NA		0
				Budget Deterr	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								0.4.01	 55WB				
Project ID: 69010 Project	t Abstract: These t	funds will be used by	Comm Services Block (local communities to see including a shill agree	support employr	ment, food, housing a		ts. CSBG funds are ι		s ten (10) Human F				
•	t Abstract: These to service	funds will be used by s in local communitie		support employr , education and ork to expand ex	ment, food, housing a job training, provisio	and healthcare effor n of food, weatheriz provide services for	ts. CSBG funds are ι ation and energy ass	itilized by the state	s ten (10) Human F				
•	t Abstract: These to service annuall	funds will be used by s in local communitie	local communities to se including: child care allow the HRDC networks	support employr , education and ork to expand ex	ment, food, housing a job training, provisio	and healthcare effor n of food, weatheriz provide services for	ts. CSBG funds are uation and energy assup to 15,000 addition	itilized by the state	s ten (10) Human F rce and referral ser <i>NA</i>		assists approximate		ds
•	t Abstract: These to service annuall	funds will be used by s in local communitie	local communities to se including: child care allow the HRDC networks	support employr , education and ork to expand ex	ment, food, housing a job training, provisio kisting activities and 0	and healthcare effor n of food, weatheriz provide services for	ts. CSBG funds are uation and energy assup to 15,000 addition	ntilized by the state istance, and resou nal households.	s ten (10) Human F rce and referral ser <i>NA</i>		assists approximate	ely 35,000 househol	ds
Project	t Abstract: These is service annuall	funds will be used by s in local communitie y. ARRA funding will	local communities to see including: child care allow the HRDC netwo	support employr , education and ork to expand ex NA Budget Detern	ment, food, housing a job training, provisio kisting activities and 0 mination: Estimate	and healthcare effor n of food, weatheriz provide services for <i>No Dis</i>	ts. CSBG funds are u ation and energy ass up to 15,000 addition trict Selected NA	ntilized by the state istance, and resou nal households. Estimated Star	s ten (10) Human F rce and referral ser NA rt Date: NA	vices. The program	assists approximate 0 NA Estimated Comple	ely 35,000 househol	ds O
\$84,227.00 \$84,227.00	t Abstract: These service annuall NA \$0.00 \$0.00	funds will be used by s in local communitie y. ARRA funding will \$0.00	local communities to see including: child care allow the HRDC network Scheduled \$3,466.00	support employred, education and ork to expand expa	ment, food, housing a job training, provisio kisting activities and 0 mination: Estimate \$0.00	and healthcare effor n of food, weatheriz provide services for <i>No Dis</i> \$87,693.00	ts. CSBG funds are used to ation and energy assuped to 15,000 addition trict Selected NA \$0.00	ntilized by the state istance, and resounal households. **Estimated State** \$0.00	s ten (10) Human Free and referral ser NA t Date: NA \$0.00	vices. The program	assists approximate 0 NA Estimated Comple \$0.00	ely 35,000 householetion Date: Dec_10 \$0.00	\$0.00
\$84,227.00 \$84,227.00 Project ID: 69010	**These factorial service annuall **NA** \$0.00	funds will be used by s in local communitie y. ARRA funding will \$0.00 \$0.00 Project Name: Munds increase the fe	local communities to see including: child care allow the HRDC network Scheduled \$3,466.00	support employre, education and ork to expand expand expand expand expand expand expanded by the second expanded expande	ment, food, housing a job training, provisio kisting activities and 0 mination: Estimate \$0.00 \$0.00 Project Category e to the temporary in	and healthcare effor n of food, weatheriz provide services for No Dis \$87,693.00 \$87,693.00	ts. CSBG funds are used to ation and energy assuped to 15,000 addition trict Selected NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	tilized by the state istance, and resound households. Estimated State \$0.00 \$0.00 Sub Class: Un	s ten (10) Human Free and referral ser NA t Date: NA \$0.00 \$0.00	\$0.00	assists approximate 0 NA Estimated Comple \$0.00 \$0.00	ely 35,000 househol etion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00
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\$84,227.00 \$84,227.00 Project ID: 69010 Project \$102,327.00 \$102,327.00 Project ID: 69010	**************************************	s in local communitie y. ARRA funding will \$0.00 \$0.00 Project Name: Now and to avert cuts to see the fee see the fee see and to avert cuts to see the fee the	local communities to se including: child care allow the HRDC network Scheduled \$3,466.00 \$3,466.00 Medicaid Enhanced FM deral Medicaid funds at Medicaid services and Active \$0.00 \$0.00 Supp Nutrition Asst Proceed and increase dependent administrative funding	support employred, education and ork to expand expand expand expand expand expand expanded ex	ment, food, housing a job training, provisio kisting activities and 0 mination: Estimate \$0.00	\$87,693.00 \$87,693.00 \$87,693.00 \$102,327.00 \$102,327.00 \$102,327.00 \$104,327.00 \$104,327.00 \$105,327.00 \$106,327.00 \$106,327.00	ts. 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Estimated State \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	s ten (10) Human Free and referral ser NA **t Date: NA \$0.00 ndet ederal Medicaid ma NA **t Date: NA \$0.00 \$55WF n opportunity to obt lis in the Able-bodie NA	\$0.00 \$0.00 tch rate is intended to \$0.00 \$0.00	assists approximate 0 NA Estimated Comple \$0.00 to prevent limitation: 0 NA Estimated Comple \$0.00 \$0.00 0 NA Comple \$0.00 0 NA Comple \$0.00 0 NA Comple \$0.00 0 NA Comple \$0.00 0 NA	etion Date: Dec_10 \$0.00 \$0.00 so or reductions in elication Date: Dec_10 \$0.00 ting their food budge	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0
\$84,227.00 \$84,227.00 Project ID: 69010 Project \$102,327.00 \$102,327.00 Project ID: 69010	**************************************	s in local communitie y. ARRA funding will \$0.00 \$0.00 Project Name: Now and to avert cuts to see the fee see the fee see and to avert cuts to see the fee the	local communities to se including: child care allow the HRDC network Scheduled \$3,466.00 \$3,466.00 Medicaid Enhanced FM deral Medicaid funds at Medicaid services and Active \$0.00 \$0.00 Supp Nutrition Asst Proceed and increase dependent administrative funding	support employred, education and ork to expand expand expand expand expand expand expanded ex	ment, food, housing a job training, provisio kisting activities and 0 mination: Estimate \$0.00	\$87,693.00 \$87,693.00 \$87,693.00 \$102,327.00 \$102,327.00 \$102,327.00 \$104,327.00 \$104,327.00 \$105,327.00 \$106,327.00 \$106,327.00	ts. CSBG funds are used to ation and energy assup to 15,000 addition trict Selected NA \$0.00 \$0.00 \$0.00 \$0.00 A Services A Medicaid match rate trict Selected NA \$28,107.00 \$28,107.00 A Services P benefits provide eligible is also a rule climate is also a rule climate in the services.	stilized by the state istance, and resound households. Estimated State \$0.00 Sub Class: une. The enhanced for \$0.00 Estimated State \$0.00 Sub Class: 80.00 Sub Class: 80.00	s ten (10) Human Free and referral ser NA **t Date: NA \$0.00 ndet ederal Medicaid ma NA **t Date: NA \$0.00 \$55WF n opportunity to obt lis in the Able-bodie NA	\$0.00 \$0.00 tch rate is intended to \$0.00 \$0.00	assists approximate 0 NA Estimated Comple \$0.00 to prevent limitation: 0 NA Estimated Comple \$0.00 \$0.00 0 NA Comple \$0.00 0 NA Comple \$0.00 0 NA Comple \$0.00 0 NA Comple \$0.00 0 NA	stion Date: Dec_10 \$0.00 \$0.00 \$or reductions in elication Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0

	Sub Proje	ct Description	Status Descript	tion	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Meas	ure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 69010	0000000004	Project Name: Te	emp Asst to Needy Fami	lies	Project Category	y: Health and Hum	nan Services	Sub Class: 8	55WK					
Projec	million	per month in benefits	continue cash asst for Mo to over 3,300 families. T be developed through W	The TANF pro	gram allows suppo	rt of subsidized em	ployment for TANF e	ligible individuals. T	hrough ARRA, 80 °					
	NA	mont placements uni	Scheduled	NA	0		District Selected N.	• •	NA NA		o NA			0
				Budget Determ	nination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10		
\$27,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$27,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,414.00	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6901	00000000008	Project Name: W			Project Category	 y: Energy and We	<pre>d = definition</pre>	Sub Class: 8	 55WB					
Projec	the anr	nual heating costs of re	nts for local HRDC's. The recipient households by a re average labor & materia Scheduled	an average of	approximately 32%	. It serves approx cost-effective energ	2,000 high energy bu	rden households ea ures.□						0
	NA				· ·	NO L	nstrict Selected in.							U
				Budget Detern	nination: Estimate		1	Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10		
\$103,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,602.00	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$103,602.00	\$0.00	\$0.00 	\$0.00 	\$0.00	\$0.00 	\$103,602.00 			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$357,870.00	\$0.00	\$0.00	\$3,466.00	\$0.00	\$0.00	\$361,336.00	\$30,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,270.00	
Totals for	' Jeffersoı	n County												
\$12,035,582.00	\$0.00	\$103,542.00	\$3,466.00	\$226,302.00	\$228,992.00	\$12,597,884.00	\$137,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,211.00	
Judith Ba	sin Coun	ty												
Departmer	nt of Comme	erce	Report Peri	iod May 09	···=··=··=·									
Project ID: 65018	81SFF09171	Project Name: G	Seyser Elem		Project Category	y: Education		Sub Class: 7	85W2					
Projec	ct Abstract: NA													
	NA		Scheduled	NA	0	Gey	ser Elem N.	4	NA		0 Sch	nool Facilities		1
				Budget Determ	nination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,599.00	\$11,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,599.00	\$11,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 65018	81SFF09172	Project Name: G	Geyser H S		Project Category	y: Education		Sub Class: 7	85W2					
Projec	ct Abstract: NA													
	NA		Scheduled	NA	0	Gey	ser H S N.		NA		0 Sch	nool Facilities		1
				Budget Determ	nination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,443.00	\$7,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	_ \$0.00	\$7,443.00	\$7,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 65016	60MP09063	Project Name: H	lobson		Project Category	y: Transportation/I	nfrastructure	Sub Class: 7	30W4					

Project Abstract: Hobson

	Sub Projec	ct Description	Status Desc	ription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$11,303.00	\$0.00	\$11,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$11,303.00	\$0.00	\$11,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09209	Project Name:	Hobson K-12 Schools		Project Category	: Education		Sub Class: 7	785W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Hobse	on K-12 Schools NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,552.00	\$28,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,552.00	\$28,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60CP09024	Project Name:	Judith Basin		Project Category	Transportation/Ir	frastructure	Sub Class: 7	730W3				
Project	t Abstract: Replace	e Arrow Creek and	Judith River Bridge										
	NA		Scheduled	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$142,083.00	\$0.00	\$142,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$142,083.00	\$0.00	\$142,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09109	Project Name:	Stanford		Project Category	: Transportation/In	nfrastructure	Sub Class: 7	′30W4				
Project	t Abstract: Stanfor	d											
	NA		Scheduled	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$15,319.00	\$0.00	\$15,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$15,319.00	\$0.00	\$15,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09377	Project Name:	Stanford K-12 Schools		Project Category	: Education		Sub Class: 7	785W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Stanf	ord K-12 Schools NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,094.00	\$26,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,094.00	\$26,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$168,705.00	\$73,688.00	\$242,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry

Report Period May_09

Project ID: 6602BenEB Project Name: UI - Benefits EB Proj

Project Category: Workforce

Project Abstract: Benefit Payments for EB

Sub Class: 795NF

	Sub Projec	ct Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Dete	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$24,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$24,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	BenEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 7	95NB				
Projec	t Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$123,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,846.00	\$5,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,592.00
\$123,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,846.00	\$5,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,592.00
Project ID: 6602E	BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	95NC				
Projec	t Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Dete	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$22,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,138.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00
\$22,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,138.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00
Project ID: 6602	BenModern	Project Name:	UI - Benefits Modern	nization	Project Category	: Workforce		Sub Class: 7	95NE				
Projec	t Abstract: Benefit	Payments for UI Mo	odernization										
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$20,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$20,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	95ND				
Projec	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WSDRES	Project Name:	WSD - Remploymen	nt Services	Project Category	: Workforce		Sub Class: 7	90WR				
Projec	t Abstract: Remplo	yment Services to E											
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status D	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602V	WSDTAA	Project Name:	WSD - TAA		Project Categor	y: Workforce		Sub Class: 79	90WT				
Projec	ct Abstract: Tempo	rary Extension of Tr	ade Adjustment Assi	stance Program									
	NA		Active	NA	0	No E	District Selected NA	I	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WIAADULT	Project Name:	WSD - WIA - Adult		Project Categor	y: Workforce		Sub Class: 79	90WA				
Projec	ct Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No E	District Selected NA	l	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$8,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$8,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIADW	Project Name:	WSD - WIA - DW		Project Categor	y: Workforce		Sub Class: 79	90WD				
Projec	ct Abstract: Workfo	rce Investment Act	Dislocated Worker T	raining									
	NA		Active	NA	0	No E	District Selected NA	I	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Categor	y: Workforce		Sub Class: 79	90WY				
Projec	ct Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No E	District Selected NA	I	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$13,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$13,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDWP	Project Name:	WSD - WP		Project Categor	y: Workforce		Sub Class: 79	90WP				
Projec	ct Abstract: State E	mployment Service	and Remployment C	Grants									
	NA		Active	NA	0	No E	District Selected NA	l	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$2,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$250,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,412.00	\$11,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,192.00

Office of Public Instruction

Report Period May_09

	Si	ub Project Des	scription	Status Desci	ription	City	Zip Code	School District	Primary Contracto	or Primary Co	ontractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Educati Stabilizat Budget A	tion S	eneral Gov tabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 35010	0000010	Р	roject Name: A	RRA IDEA Part B		Project Category	: Education		Sub Class:	TBDDD				
Projec		to help them	ensure that chil	Reinvestment Act of 2 dren with disabilities, in the living. Montana's all	ncluding childre	en aged three throug								es (LEAs)
	Subgrant	employment	, and independe	Scheduled	NA	7 IVI. 0	Pol	son Elem N	<i>IA</i>	NA		0 NA		0
					Budaet Deter	mination: Estimate			Estimated St	tart Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$453,021.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453,021.0	0 \$0.00	\$0.00	_	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled		0		l '		NA		0 NA		0
	-				Budaet Deter	mination: Estimate			Estimated St	tart Date: Jul 09		Estimated Comple	etion Date: Sep_11	
\$406,720.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406,720.0	0 \$0.00	\$0.00	_	\$0.00	\$0.00	\$0.00	\$0.00
\$859,741.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$859,741.0		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	00000011	P	roject Name: A	RRA IDEA Preschool		Project Category	 /: Education		Sub Class:				i	
Projec		to help them	ensure that chil	Reinvestment Act of 2 dren with disabilities, in tiving. Montana's all	ncluding childre	en aged three throug								es (LEAs)
	Subgrant			Scheduled	NA	0	Pol	son Elem N	<i>IA</i>	NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated St	tart Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$14,826.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,826.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	NA	0	Roi	nan Elem N	<i>IA</i>	NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated St	tart Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$13,747.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,747.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$28,573.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,573.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	00000012	Р	roject Name: A	RRA Title I Part A		Project Category	: Education		Sub Class:	TBDDD				
Projec		improve tead	ching and learnin	Reinvestment Act of 2 ag for students most at students and close ac	risk of failing t	o meet state acader	nic achievement s	standards. The funds	create an unpreced					
	Subgrant			Scheduled	NA	0	Roi	nan Elem 💮 🐧	IA	NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated St	tart Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$593,664.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593,664.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	NA	0	Pol	son Elem N	IA	NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated St	tart Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$512,479.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512,479.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	NA	0	St I	gnatius K-12 School N	IA	NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated St	tart Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$208,686.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,686.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Pro	ject Description	Status Descri	iption	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Arlee I	Elem NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$200,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Ronan	n H S NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$109,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Arlee I			NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$76,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Charlo			NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$70,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Polsor			NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$50,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Charlo	DHS NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$41,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Valley	View Elem NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$13,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Upper	West Shore Ele NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$9,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,886,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,886,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 3501	0000001	Project Name:	Schl Nutrition Equip Gra	nts	Project Category	: Education		Sub Class: T	BDDD				
Projec	SFAs		time appropriation of \$10 or replace equipment us										
	Subgrant		Scheduled	NA	0	Arlee I	Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status Descri	otion	City	Zip Code	School District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Sudget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Pols	on HS NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	St Ig	natius K-12 School NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,790,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,790,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Hea	Ith and Hum	nan Services	Report Pe	riod May_0	9								
Project ID: 69010	0000000001	Project Name:	Best Begin Scholorships		Project Category	: Health and Hum	nan Services	Sub Class: u	undet				
Project		eginning Scholorship g families.	s help working families v	vho qualify to	find and afford high of	quality childcare.	The program normally	assists in proivding	g childcare for 6,500) working families an	d this funding will a	llow us to serve up to	300 more
	NA	•	Scheduled	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Dec_10	
\$134,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$134,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	0000000003	Project Name: (Comm Services Block G	ant	Project Category	: Health and Hum	nan Services	Sub Class: 8	355WB				
Project	services	s in local communitie	v local communities to su es including: child care, e I allow the HRDC networ	ducation and	l job training, provisio	n of food, weather	rization and energy as	sistance, and resou					
	NA	,	Scheduled	NA	0	•	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Dec_10	
\$10,892.00	\$0.00	\$0.00	\$448.00	\$0.00	\$0.00	\$11,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,892.00	\$0.00	\$0.00	\$448.00	\$0.00	\$0.00	\$11,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000019	Project Name:	Medicaid Enhanced FMA	 Р	Project Category	: Health and Hum	nan Services	Sub Class: u	undet				
Project			ederal Medicaid funds ap o Medicaid services and			ncrease in the fede	eral Medicaid match ra	te. The enhanced f	federal Medicaid ma	atch rate is intended	to prevent limitation	s or reductions in eli	gibility for
	NA		Active	NA NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Dec_10	
\$5,684,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,684,930.00	\$1,561,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,561,545.00
\$5,684,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,684,930.00	\$1,561,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,561,545.00
Project ID: 69010	00000000005	Project Name: S	Supp Nutrition Asst Prog	 ram	Project Category	Health and Hum	nan Services	Sub Class: 8	B55WF				

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

	Sub Proje	ct Description	Status Des	ription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Dec_10	
\$2,342,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,342,839.00	\$140,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,747.00
\$2,342,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,342,839.00	\$140,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,747.00
Project ID: 69010	00000000004	Project Name: To	emp Asst to Needy F	amilies	Project Category	: Health and Hum	an Services	Sub Class: 8	55WK				
Project	million	per month in benefits	to over 3,300 familie	s. The TANF pr	ogram allows suppor	t of subsidized em	mployment program. ⁻ ployment for TANF eli nths starting July 1, 2	gible individuals. T	hrough ARRA, 80 9				des \$1.3
	NA		Scheduled		0	•	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$1,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	 00000000008	Project Name: W	— — — — — — /eatherization		Project Category	 v: Energy and Wea		Sub Class: 8	 55WB				
					ition Program's miss	ion is to increase th	ne energy efficiency o						
Project	the ann		ecipient households	by an average of terials expenditu	f approximately 32%	. It serves approx 2 ost-effective energ	2,000 high energy bur y conservation measu istrict Selected NA		ch year. ARRA fund <i>NA</i>	ding will allow the W	eatherization Progra	am to serve at least 2	2,500 <i>0</i>
Project	the ann more fa	ual heating costs of re	ecipient households e average labor & ma	oy an average o terials expenditu NA	f approximately 32%	. It serves approx 2 ost-effective energ	2,000 high energy bur y conservation measu		NA	ding will allow the W	0 NA	am to serve at least 2 stion Date: Dec_10	
Project \$27,010.00	the ann more fa	ual heating costs of re	ecipient households e average labor & ma	oy an average o terials expenditu NA	f approximately 32% ure per dwelling for d 0	. It serves approx 2 ost-effective energ	2,000 high energy bur y conservation measu	res.□	NA	ding will allow the W	0 NA		
	the ann more fa <i>NA</i>	ual heating costs of rumilies & to double the	ecipient households e average labor & ma Scheduled	oy an average o terials expenditu NA Budget Deter	f approximately 32% ure per dwelling for o 0 mination: Estimate	. It serves approx 2 ost-effective energ <i>No D</i>	2,000 high energy bur y conservation measu istrict Selected NA	res.□ Estimated Stat	NA rt Date: NA		0 NA Estimated Comple	tion Date: Dec_10	0
\$27,010.00	the ann more fa NA \$0.00	ual heating costs of rumilies & to double the	ecipient households e average labor & ma Scheduled \$0.00	oy an average o terials expenditu NA Budget Deter \$0.00	f approximately 32% ure per dwelling for continuous of the continu	. It serves approx 2 ost-effective energ <i>No D</i> \$27,010.00	2,000 high energy bur y conservation measu istrict Selected NA	res.□ Estimated Star \$0.00	NA rt Date: NA \$0.00	\$0.00	0 NA Estimated Comple	tion Date: Dec_10 \$0.00	\$0.00
\$27,010.00 \$27,010.00 \$8,202,173.00	\$0.00 \$0.00 \$0.00 \$0.00	ual heating costs of remilies & to double the \$0.00 \$0.00 \$0.00	ecipient households e average labor & ma Scheduled \$0.00 \$0.00 \$448.00	oy an average o terials expenditu NA Budget Deter \$0.00 \$0.00	f approximately 32% ure per dwelling for continuous	. It serves approx 2 ost-effective energ No D \$27,010.00 \$27,010.00	2,000 high energy bur y conservation measu istrict Selected NA \$0.00	Estimated State \$0.00 \$0.00	NA rt Date: NA \$0.00 \$0.00	\$0.00 \$0.00	0 NA Estimated Comple \$0.00	\$0.00	\$0.00 \$0.00
\$27,010.00 \$27,010.00 \$8,202,173.00	\$0.00 \$0.00 \$0.00 \$0.00	ual heating costs of rumilies & to double the	ecipient households e average labor & ma Scheduled \$0.00 \$0.00 \$448.00	oy an average o terials expenditu NA Budget Deter \$0.00 \$0.00	f approximately 32% ure per dwelling for continuous	. It serves approx 2 ost-effective energ No D \$27,010.00 \$27,010.00	2,000 high energy bur y conservation measu istrict Selected NA \$0.00	Estimated State \$0.00 \$0.00	NA rt Date: NA \$0.00 \$0.00	\$0.00 \$0.00	0 NA Estimated Comple \$0.00	\$0.00	\$0.00 \$0.00
\$27,010.00 \$27,010.00 \$8,202,173.00 Totals for	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 Solution	solution services services average labor & market services average labor & solution services average labor & solutio	y an average o terials expenditu NA Budget Deter \$0.00	f approximately 32% ure per dwelling for continuous	. It serves approx 2 ost-effective energ No D \$27,010.00 \$27,010.00 \$27,010.00 \$8,202,621.00	\$0.00 sq.	Estimated State \$0.00 \$0.00 \$0.00 \$0.00	NA rt Date: NA \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 NA Estimated Comple \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$1,702,292.00
\$27,010.00 \$27,010.00 \$8,202,173.00 Totals for \$11,242,875.00 Lake Cou	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	solution services services average labor & market services ave	y an average o terials expenditu NA Budget Deter \$0.00	f approximately 32% ure per dwelling for continuous	\$27,010.00 \$27,010.00 \$27,010.00 \$27,010.00 \$27,010.00 \$3,202,621.00	\$0.00 sq.	Estimated State \$0.00 \$0.00 \$0.00 \$0.00	NA rt Date: NA \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 NA Estimated Comple \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$1,702,292.00 \$1,713,484.00
\$27,010.00 \$27,010.00 \$8,202,173.00 Totals for \$11,242,875.00 Lake Cou	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Tudith Base \$0.00 \$0.00 nty oner of High	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	solution services services average labor & market services ave	y an average o terials expenditu NA Budget Deter \$0.00 \$0.00 \$0.00 \$168,705.00 Period May_0	f approximately 32% ure per dwelling for continuous	. It serves approx 2 ost-effective energ No D \$27,010.00 \$27,010.00 \$27,010.00 \$8,202,621.00	\$0.00 sq.	Estimated State \$0.00 \$0.00 \$0.00 \$0.00	NA rt Date: NA \$0.00	\$0.00 \$0.00 \$0.00	0 NA Estimated Comple \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$1,702,292.00 \$1,713,484.00
\$27,010.00 \$27,010.00 \$8,202,173.00 Totals for \$11,242,875.00 Lake Coul Commission Project ID: 510200	\$0.00 \$0.00 \$0.00 \$0.00 Judith Base \$0.00 nty oner of High	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name: To	\$0.00 \$0.00 \$448.00 Report I	y an average of terials expenditured in the second serial sexpenditured in the second serial sexpenditured in the second	f approximately 32% ure per dwelling for continuous	. It serves approx 2 ost-effective energ No D \$27,010.00 \$27,010.00 \$8,202,621.00 \$11,485,716.00	\$0.00 sq.	Estimated State \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	NA rt Date: NA \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 NA Estimated Comple \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$1,702,292.00 \$1,713,484.00
\$27,010.00 \$27,010.00 \$8,202,173.00 Totals for \$11,242,875.00 Lake Coul Commission Project ID: 510200	\$0.00 \$0.00 \$0.00 \$0.00 Judith Base \$0.00 nty oner of High 0000000005 Abstract: Suppor student Support is provided	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name: To tis provided to continue current level to continue current level.	\$0.00 \$0.00 \$448.00 Report Initial College Assistance current levels of files	y an average of terials expenditured in the second	f approximately 32% ure per dwelling for continuous	. It serves approx 2 ost-effective energ	\$0.00 high energy burny conservation measuristrict Selected NA \$0.00 \$0.00 \$1,702,292.00	Estimated State \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	NA rt Date: NA \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 NA Estimated Comple \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$1,702,292.00 \$1,713,484.00
\$27,010.00 \$27,010.00 \$8,202,173.00 Totals for \$11,242,875.00 Lake Coul Commission Project ID: 510200	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Judith Base \$0.00 nty oner of High 0000000005 Abstract: Support Student Support is provided funding for Salish Market Support Student Support Salish Market Salish Market Support Salish Market Support Salish Market Salish Market Salish Market Salish Mar	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Solution \$0.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1	\$0.00 \$0.00 \$0.00 \$0.448.00 \$100 \$100 \$100 \$100 \$100 \$100 \$100	y an average of terials expenditured in the second series of the second	f approximately 32% ure per dwelling for continuous	. It serves approx 2 ost-effective energ	\$0.00 solution (\$0.00 solution) \$1,713,484.00 solution) \$1,713,484.00	Estimated State \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$ub Class: 20 \$iciary student enrole	NA rt Date: NA \$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$10.00 \$10.00 \$10.00	\$0.00 \$0.00 \$0.00	0 NA Estimated Comple \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$1,702,292.00 \$1,713,484.00
\$27,010.00 \$27,010.00 \$8,202,173.00 Totals for \$11,242,875.00 Lake Coul Commission Project ID: 510200	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Judith Base source of High source o	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name: To the provided to continue current lever cootenai College to help	\$0.00 \$0.00 \$0.00 \$0.448.00 \$100 \$100 \$100 \$100 \$100 \$100 \$100	y an average of terials expenditured in the second series of the second	f approximately 32% ure per dwelling for continuous	. It serves approx 2 ost-effective energ	\$0.00 solution (\$0.00 solution) \$1,713,484.00 solution) \$1,713,484.00	Estimated State \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$ub Class: 20 \$iciary student enrole	NA ***t Date: NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1W1 Solution Solu	\$0.00 \$0.00 \$0.00	0 NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$1,702,292.00 \$1,713,484.00
\$27,010.00 \$27,010.00 \$8,202,173.00 Totals for \$11,242,875.00 Lake Coul Commission Project ID: 510200 Project	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Ty The provided funding for Salish ke costs related to nor enrollment.	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Formula Counting the service of the servi	\$0.00 \$0.00 \$0.00 \$448.00 \$10 Separt In the control of the contro	y an average of terials expenditured in the NA Budget Determine \$0.00 \$0.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$168,705.00 \$1	f approximately 32% ure per dwelling for continuous	. It serves approx 2 ost-effective energ No D \$27,010.00 \$27,010.00 \$8,202,621.00 \$11,485,716.00 **Education set costs related to No D	\$0.00 high energy burny conservation measuristrict Selected NA \$0.00 \$0.00 \$1,702,292.00 \$1,713,484.00	Estimated State \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$color \$c	NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$2.00 \$3.00 \$3.00 \$3.00 \$3.00 \$4.00 \$4.00 \$4.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00	\$0.00 \$0.00 \$0.00	0 NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$1,702,292.00 \$1,713,484.00

Department of Commerce

Report Period May_09

 Project ID:
 650181SFF09010
 Project Name:
 Arlee Elem
 Project Category:
 Education
 Sub Class:
 785W2

Project Abstract: NA

	Sub Pi	oject Description	Status Desc	cription	City	Zip Code Sc	hool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	d NA	0	Arlee E	Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.0	\$0.00	\$0.00	\$0.00	\$46,283.00	\$46,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.0	\$0.00	\$0.00	\$0.00	\$46,283.00	\$46,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09011	Project Name:	Arlee H S		Project Category	: Education		Sub Class: 78	 85W2				
Projec	ct Abstract: NA												
	NA		Scheduled	d NA	0	Arlee H	IS NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.0	\$0.00	\$0.00	\$0.00	\$20,277.00	\$20,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.0	\$0.00	\$0.00	\$0.00	\$20,277.00	\$20,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09074	Project Name:	Charlo Elem		Project Category	: Education		Sub Class: 78	85W2				
Projec	ct Abstract: NA												
	NA		Scheduled	d NA	0	Charlo	Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.0	\$0.00	\$0.00	\$0.00	\$30,277.00	\$30,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.0	\$0.00	\$0.00	\$0.00	\$30,277.00	\$30,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09075	Project Name:	Charlo H S		Project Category	: Education		Sub Class: 78	85W2				
Projec	ct Abstract: NA												
	NA		Scheduled	d NA	0	Charlo	HS NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.0	\$0.00	\$0.00	\$0.00	\$17,501.00	\$17,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.0	\$0.00	\$0.00	\$0.00	\$17,501.00	\$17,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	60CP09001	Project Name:	County Projects Admin	ı	Project Category	: All Other Funding		Sub Class: 73	30W3				
Projec		nty Projects Admin											
	NA		Active	NA	0	No Dis	trict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.0	\$0.00	\$0.00	\$111,737.00	\$0.00	\$111,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151.00	\$0.00	\$151.00
\$0.00	\$0.0	\$0.00	\$0.00	\$111,737.00	\$0.00	\$111,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151.00	\$0.00	\$151.00
Project ID: 6501	55ED09001	Project Name:	Energy Promotion & De	evelopment	Project Category	: All Other Funding		Sub Class: 72	27W1				
Projec	ct Abstract: The	mission of the Energy	Promotion and Develop vith state, federal, and tr	pment Division is	s to help create high	quality energy-relate	ed jobs and enhance	domestic energy s	security by working	directly with private i	ndustry, local & reg	ional economic deve	elopment
	NA NA	aneadono, ao won ao w	Scheduled	_	0	•	trict Selected NA	Joolo illiougilout iv	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
				•							,-	_	
\$0.00	\$0.0	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub	Project	Description	Status Desc	ription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilizatio Budget Am	n			General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65	50160HP09001		Project Name: Hist	toric Preservation A	dmin	Project Category	: All Other Fundi	ng	Sub Class: 73	30W2				
Proj	ject Abstract: H	storic P	Preservation Admin											
	NA			Active	NA	0	No I	District Selected NA	1	NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	0 \$0	.00	\$0.00	\$0.00	\$105,540.00	\$0.00	\$105,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151.00	\$0.00	\$151.00
\$0.00	0 \$0	.00	\$0.00	\$0.00	\$105,540.00	\$0.00	\$105,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151.00	\$0.00	\$151.00
Project ID: 65	0160CP09025		Project Name: Lake	e		Project Category	Transportation/	Infrastructure	Sub Class: 73	30W3				
Proj	ject Abstract: S	outh Va	lley Creek Bridge Rep	olacement; Skyline I	Bridge Repair; a	and Courthouse Wea	therization							
	NA			Scheduled	NA	0	No I	District Selected NA	ľ	NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	0 \$0	.00	\$0.00	\$0.00	\$223,069.00	\$0.00	\$223,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	0 \$0	.00	\$0.00	\$0.00	\$223,069.00	\$0.00	\$223,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65			Project Name: Mur	nicipal Projects Adm	 nin	Project Category	: All Other Fundi		Sub Class: 73					
Proj	ject Abstract: A	dmin												
	NA			Active	NA	0	No I	District Selected NA	l .	NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	0 \$0	.00	\$0.00	\$0.00	\$111,737.00	\$0.00	\$111,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151.00	\$0.00	\$151.00
\$0.00	0 \$0	.00	\$0.00	\$0.00	\$111,737.00	\$0.00	\$111,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151.00	\$0.00	\$151.00
Project ID: 65	0160MP09095		Project Name: Pols	son		Project Category	Transportation/	Infrastructure	Sub Class: 73	 30W4				
Proj	ject Abstract: P	olson												
	NA			Scheduled	NA	0	No I	District Selected NA	ı	NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	0 \$0	.00	\$0.00	\$0.00	\$93,466.00	\$0.00	\$93,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	0 \$0	.00	\$0.00	\$0.00	\$93,466.00	\$0.00	\$93,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65	0181SFF09308		Project Name: Pols	son Elem		Project Category	: Education		Sub Class: 78	 35W2				
Proj	ject Abstract: N	Α												
	NA			Scheduled	NA	0	Pols	on Elem NA	ľ	NA		0 Sch	ool Facilities	1
					Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	0 \$0	.00	\$0.00	\$0.00	\$0.00	\$155,825.00	\$155,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	0 \$0	.00	\$0.00	\$0.00	\$0.00	\$155,825.00	\$155,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65	0181SFF09309		Project Name: Pols	son H S		Project Category	Education		Sub Class: 78					

	Sub Proje	ct Description	Status Descri	ption	City	Zip Code Se	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	Polso	n H S NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,993.00	\$65,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,993.00	\$65,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81QSA09001	Project Name: (Quick Start Admin		Project Category	: All Other Funding	g g	Sub Class: 7	'85W5				
Projec	t Abstract: Quick S	Start Admin-Used by	the Deparment to admir	nister the Quic	k Start Energy Grant	Program.							
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	60MP09100	Project Name:	Ronan		Project Category	: Transportation/In	frastructure	Sub Class: 7	30W4				
Projec	t Abstract: Ronan												
	NA		Scheduled	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	nt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$40,878.00	\$0.00	\$40,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00 	\$40,878.00	\$0.00	\$40,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09334	Project Name:	Ronan Elem		Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Ronai	n Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,789.00	\$132,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,789.00	\$132,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09335	Project Name:	Ronan H S		Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Ronai	n H S NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	nt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,046.00	\$44,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,046.00	\$44,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	60MP09104	Project Name: S	Saint Ignatius		Project Category	: Transportation/In	frastructure	Sub Class: 7	'30W4				
Projec	t Abstract: Saint Ig	natius											
	NA		Scheduled	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$20,138.00	\$0.00	\$20,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$20,138.00	\$0.00	\$20,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status Desc	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	31SFF09001	Project Name:	School Facil Formula A	Admin	Project Categor	y: All Other Fundi	ng	Sub Class: 78	35W2				
Project	t Abstract: School	Facilities Formula A	dmin: To be used by t	he Deparment t	o administer the Sc	hool District Distrib	oution Formula Grant F	rogram.					
	NA		Active	NA	0	No L	District Selected NA	I	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,475.00	\$223,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,596.00	\$6,596.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,475.00	\$223,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,596.00	\$6,596.00
Project ID: 65018	31SFF09375	Project Name:	St Ignatius K-12 Schoo	ols	Project Categor	y: Education		Sub Class: 78	 35W2				
Project	t Abstract: NA												
	NA		Scheduled	n NA	0	St Ig	gnatius K-12 School NA	l	NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,691.00	\$70,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,691.00	\$70,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 B1SFF09385	Project Name:	-	 em	Project Categor	y: Education		Sub Class: 78					
Project	t Abstract: NA												
	NA		Scheduled	d NA	0	Swa	an Lake-Salmon Ele NA	l	NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65015	51STED09001	Project Name:		 lmin	Project Categor	y: All Other Fundi	 ng	Sub Class: 72	 20W5				
Project	t Abstract: Tribal In	nfrastructure Admin	will be utilized by the S	State Tribal Ecor	omic Development	Commission to ad	minister the Tribal Infr	astructure and Energ	gy Efficiency Reinv	estment Program			
	NA		Scheduled	d NA	0	No L	District Selected NA	l	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$55,869.00	\$0.00	\$55,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$55,869.00	\$0.00	\$55,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 31SFF09407	Project Name:	Upper West Shore Ele	 m	Project Categor	y: Education		Sub Class: 78	 35W2				
Project	t Abstract: NA												
	NA		Scheduled	n NA	0	Upp	er West Shore Ele NA	l	NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
	Ф0.00	\$0.00	\$0.00	\$0.00	\$7,609.00	\$7,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	φσ.σσ	*****	•									

	Sub Proje	ct Description	Status D	escription	City	Zip Code	School District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Schedu	ıled NA	0	Valle	ey View Elem NA	I	NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,096.00	\$4,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,096.00	\$4,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,272,434.00	\$854,437.00	\$2,126,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453.00	\$6,596.00	\$7,049.00
Departme	nt of Transp	ortation	Repor	t Period MAY_0	09								
Project ID: 5401	TBD11	Project Name:	CS&KT Transit Prog	gram- Lake Co	Project Category	: Transportation/	Infrastructure	Sub Class: 4	180W1				
Projec	ct Abstract: 10 Pas	senger Shelters, one	e storage facility, 2 b	ouses, 7 vans									
	NA		Not Sci	heduled NA	0	No L	District Selected NA	I	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_10	
\$641,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$641,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$641,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$641,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5401	00052152	Project Name:	PABLO BIKE/PED (OVERCROSSI	Project Category	: Transportation/	Infrastructure	Sub Class: 4	150W1				
Projec	ct Abstract: Constru	uct a Bicycle/Pedest	rian Overcrossing B	ridge over US 93 i	n Pablo.								
	NA		Not Sci	heduled NA	0	No L	District Selected NA	I	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_11	
\$2,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,941,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,941,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Er	nvironmenta	Quality	Repor	t Period May_0	9								
Project ID: 5301	SRFDW000001	Project Name:	Drinking Water-SRF	=	Project Category	: Water and Envi	ironment	Sub Class: 4	135W1				
Projec	facilitie	s and associated inf	rastructure, green in	ıfrastructure, progr	ram administration ar	nd technical assist	r the American Recover cance activities. The provide long-term e	imary purpose of th					
	Pablo Population:	1500. Total project cost	t: \$883,000. Not Sci		·		District Selected NA		NA		0 Red	cipients/Clients	1500
	distribution mains.	100. Replacement of old Expected loan terms all rear period. These impl	re 1.75%	Budget Deter	rmination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		otal project cost: \$2,23		heduled Jette	Meadows WD 0	No L	District Selected NA	\ \	NA		0 Red	cipients/Clients	300
	reservoir and trans	100. Construct new stor mission main. Expecte terest over a 20 vear o	d loan	Budget Deter	rmination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$2,513,150. ARRA	4952. Total project cost: \$750,000. Const Expected loan terms a	ruct two	heduled Polso		No L	District Selected NA		NA			cipients/Clients	4952
	interest over a 20 v	rear period.		-	rmination: Estimate			Estimated Sta				etion Date: Jun_11	
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,248,900.00	\$0.00	\$0.00	\$1,001,100.00	\$0.00	\$0.00	\$2,250,000.00	90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	et Description	Status Desc	cription	City	Zip Code Scho	ool District F	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5301	1LUST0000001	Project Name: Le	eaking UG Storage T	anks	Project Category	: Water and Environn	ment	Sub Class: un	det				
Projec		release sites that thre	eaten human health a	and the environm	ent where: (1) the re	an owner or operato lease source is unkno diate risks to human h	own or (2) the tank of	owner is unable or ι					
		Resistance Heating to re	emediate Not Sched	luled Ronan	0	No Distric	ict Selected NA		NA		o NA		0
	source area at Geo	rge's Conoco in Ronan.		Budget Determ	mination: Estimate			Estimated Start	Date: NA		Estimated Comple	tion Date: Jun_11	
\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301	1SRFWW000001	Project Name: S	RF - Waste Water		Project Category	 : Water and Environn	 ment	Sub Class: 43	 5W1				
Projec		and associated infra	structure, green infra	structure, estuar	y projects and progr	lus grant under the Ar am administration. Th provide long-term eco	ne primary purpose o						
	Ronan Lift Stations	- major syatem rehabilit	ation Not Scheo	luled Ronan	0	No Distric	ict Selected NA		NA		0 NA		0
				Budget Determ	mination: Estimate			Estimated Start	Date: NA		Estimated Comple	tion Date: Jun_11	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,139,600.00	\$0.00	\$0.00	\$1,360,400.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706	6000020 ect Abstract: Upper J	_	onf Salish-Kootenai 1 t	ribes	Project Category	: Water and Environn	ment	Sub Class: 54	0W6				
•	NA	,	Scheduled	NA NA	0	No Distric	ict Selected NA		NA		o NA		0
				Budget Determ	mination: Estimate			F	D / 1/4				
\$0.00	\$0.00							Estimated Start	Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00		\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	#\$0.00	\$0.00	\$0.00	Estimated Comple \$0.00	tion Date: Jun_11 \$0.00	\$0.00
Ψ0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$100,000.00 \$100,000.00		\$100,000.00 \$100,000.00	\$0.00 \$0.00			\$0.00 \$0.00	•	_	\$0.00 \$0.00
	-	\$0.00		\$100,000.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00	
Project ID: 5706	-	\$0.00 	\$0.00	\$100,000.00	\$0.00 \$0.00	\$100,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00	
Project ID: 5706	6000030	\$0.00 	\$0.00	\$100,000.00 ontrol	\$0.00 \$0.00	\$100,000.00 \$100,000.00 \$100,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	
Project ID: 5706	6000030 ect Abstract: FJBC J	\$0.00 	\$0.00 athead Joint Bd of Co	\$100,000.00 ontrol	\$0.00 \$0.00 Project Category	\$100,000.00 \$100,000.00 \$100,000.00	\$0.00 ment	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Project ID: 5706	6000030 ect Abstract: FJBC J	\$0.00 	\$0.00 athead Joint Bd of Co	\$100,000.00 ontrol	\$0.00 \$0.00 Project Category	\$100,000.00 \$100,000.00 \$100,000.00	\$0.00 ment	\$0.00 \$0.00 Sub Class: 54	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 O NA	\$0.00 \$0.00	\$0.00
Project ID: 5706	6000030 ect Abstract: FJBC J	\$0.00 Project Name: Flocko K Canal Lining	\$0.00	\$100,000.00 Ontrol NA Budget Determ	\$0.00 \$0.00 Project Category 0 mination: Estimate	\$100,000.00 Strict	\$0.00 ment	\$0.00 Sub Class: 54 Estimated Start	\$0.00 \$0.00 DW6 NA Date: NA	\$0.00	\$0.00 \$0.00 0 NA Estimated Comple	\$0.00 \$0.00 stion Date: Jun_11	\$0.00 O
Project ID: 5706 Project \$0.00	6000030 ect Abstract: FJBC Journal	\$0.00 Project Name: Flocko K Canal Lining	\$0.00 Scheduled	\$100,000.00 Ontrol NA Budget Determ \$100,000.00 \$100,000.00	\$0.00 \$0.00 Project Category o mination: Estimate \$0.00 \$0.00	\$100,000.00 Strict \$100,000.00	\$0.00 ment ict Selected	\$0.00 Sub Class: 54 Estimated Start \$0.00	\$0.00 \$0.00 DW6 NA Date: NA \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 0 NA Estimated Comple \$0.00	\$0.00 \$0.00 stion Date: Jun_11 \$0.00	\$0.00 O \$0.00
\$0.00 Project ID: 5706	6000030 ect Abstract: FJBC Journal	\$0.00	\$0.00	\$100,000.00 Ontrol NA Budget Determ \$100,000.00 \$100,000.00	\$0.00 \$0.00 Project Category o mination: Estimate \$0.00 \$0.00	\$100,000.00 S100,000.00	\$0.00 ment ict Selected	\$0.00 Sub Class: 54 Estimated Start \$0.00 \$0.00	\$0.00 \$0.00 DW6 NA Date: NA \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 0 NA Estimated Comple \$0.00	\$0.00 \$0.00 stion Date: Jun_11 \$0.00	\$0.00 O \$0.00
\$0.00 Project ID: 5706	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$100,000.00 Dentrol NA Budget Determ \$100,000.00 \$100,000.00 RESTOR.	\$0.00 \$0.00 Project Category o mination: Estimate \$0.00 \$0.00	\$100,000.00 : Water and Environn No District \$100,000.00 \$100,000.00 : Water and Environn	\$0.00 ment ict Selected	\$0.00 Sub Class: 54 Estimated Start \$0.00 \$0.00	\$0.00 \$0.00 DW6 NA Date: NA \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 0 NA Estimated Comple \$0.00	\$0.00 \$0.00 stion Date: Jun_11 \$0.00 \$0.00	\$0.00 O \$0.00
\$0.00 Project ID: 5706	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 Scheduled \$0.00 \$0.00 UEL & ECOSYSTEM	\$100,000.00 ontrol NA Budget Determ \$100,000.00 \$100,000.00 RESTOR.	\$0.00 \$0.00 Project Category omination: Estimate \$0.00 \$0.00 Project Category	\$100,000.00 : Water and Environn No District \$100,000.00 \$100,000.00 : Water and Environn	\$0.00 ment ict Selected NA \$0.00 \$0.00 ment	\$0.00 Sub Class: 54 Estimated Start \$0.00 \$0.00	\$0.00 \$0.00 DW6 NA Date: NA \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 stion Date: Jun_11 \$0.00	\$0.00 0 \$0.00 \$0.00
\$0.00 Project ID: 5706	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 Scheduled \$0.00 \$0.00 UEL & ECOSYSTEM	\$100,000.00 ontrol NA Budget Determ \$100,000.00 \$100,000.00 RESTOR.	\$0.00 Project Category omination: Estimate \$0.00 \$0.00 Project Category	\$100,000.00 : Water and Environn No District \$100,000.00 \$100,000.00 : Water and Environn	\$0.00 ment ict Selected NA \$0.00 \$0.00 ment	\$0.00 Sub Class: 54 Estimated Start \$0.00 \$0.00 Sub Class: 55	\$0.00 \$0.00 DW6 NA Date: NA \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 0 NA Estimated Comple \$0.00 0 NA	\$0.00 \$0.00 stion Date: Jun_11 \$0.00	\$0.00 0 \$0.00 \$0.00

Sub Pro	ub Project Description	Status Des	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Education Stabilization Budget Amt	ion Stabilization	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
06000035	Project Name	: Jette Meadows WSD)	Project Category	: Water and Envir	onment	Sub Class: 54	40W6				
ect Abstract: Jette	Jette Meadows Water Sys	stem Improvements										
NA		Schedule	led NA	0	No D	District Selected NA		NA		0 NA		0
			Budget Determ	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00 \$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00 \$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06000038	Project Name	Lake County		Project Category	: Water and Envir	ronment	Sub Class: 54	 40W6				
ect Abstract: Lake	Lake County LiDAR Mapp	oing Project										
NA		Schedule	led NA	0	No D	District Selected NA		NA		0 NA		0
			Budget Determ	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00 \$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00 \$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00 \$0.00	\$0.00	\$400,000.00	\$0.00	\$1,387,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d Industry	y	Report	Period May_09)								
)2BenEB	Project Name:	: UI - Benefits EB		Project Category	: Workforce		Sub Class: 79	95NF				
ect Abstract: Bene	Benefit Payments for EB											
NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
			Budget Determ	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$758,336.00	\$14,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,253.00
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$758,336.00	\$14,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,253.00
)2BenEUC	Project Name	: UI - Benefits EUC		Project Category	: Workforce		Sub Class: 79	95NB				
ect Abstract: Bene	Benefit Payments for EUC											
NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
			Budget Determ	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$3,763,677.00	\$151,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,900.00
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$3,763,677.00	\$151,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,900.00
)2BenFAC	Project Name	: UI - Benefits FAC		Project Category	: Workforce		Sub Class: 79	95NC				
ect Abstract: Bene	Benefit Payments for FAC											
NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
			Budget Determ	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$672,786.00	\$214,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,225.00
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$672,786.00	\$214,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,225.00
	\$0.00 \$0.00		\$0.00 		\$672,786.00	-		\$0.00				-

Project Abstract: Benefit Payments for UI Modernization

	Sub Projec	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$616,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$616,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$616,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$616,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	 BenTRA	Project Name:	UI - Benefits TRA		Project Category	r: Workforce		Sub Class: 7	95ND				
Projec	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	urt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$483,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$483,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WSDRES	Project Name:	WSD - Remployme	nt Services	Project Category	: Workforce		Sub Class: 7	90WR				
Projec	t Abstract: Remplo	yment Services to E	Benefit UI Claimants	3									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$55,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$55,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 66025	SCEP	Project Name:	WSD - SCSEP		Project Category	: Workforce		Sub Class: 7	90WS				
Projec	t Abstract: Senior	Community Service	Employment Progra	am									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Projec	t Abstract: Tempor	rary Extension of Tra	ade Adjustment Ass	istance Program									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$91,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$91,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	'90WA				
Projec	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$28,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,891.00	\$362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362.00
\$28,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,891.00	\$362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362.00

	Sub Projec	t Description	Status Des	cription (City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602V	WIADW	Project Name: \	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	90WD				
Project	t Abstract: Workfor	ce Investment Act D	Dislocated Worker Tra	ining									
	NA		Active	NA	0	No I	District Selected NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$54,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,064.00	\$72.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72.00
\$54,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,064.00	\$72.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72.00
Project ID: 6602V	WIAYOUTH	Project Name: \	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	90WY				
Project	t Abstract: Workford	ce Investment Act Y	outh Training										
	NA		Active	NA	0	No I	District Selected NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$80,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$80,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDWP	Project Name: \	WSD - WP		Project Category	: Workforce		Sub Class: 7	90WP				
Project	t Abstract: State En	nployment Service a	and Remployment Gr	ants									
	NA		Active	NA	0	No I	District Selected NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$29,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$29,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,647,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,647,156.00	\$380,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,812.00
Long Rang	e Building		Report	Period May_09									
Project ID: 61070		Project Name:	mprove Swan/Stillwa	er Units	Project Category	: Transportation/	Infrastructure	Sub Class: A	W903				
Project	t Abstract: Repairs	and improvements	to facilities at the MT	Dept of Natural Re	esources and Conse	ervation's Swan a	ınd Stillwater Unit.						
		airs and improvements C's Swan Unit compou		duled Swan L	ake 599	911 No I	District Selected NA		NA		0 Hor	mes/Buildings	0
		le, but are not limited t l insulation. exterior en		Budget Determ	ination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 61070	00024	Project Name: F	Rose Creek Hatchery		Project Category	: Transportation/	Infrastructure	Sub Class: A	W907				
Project							Montana hatchery to as ions. This project inclu						
	NA .		Not Sche	duled Bigfork	599	911 No I	District Selected NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$200,000.00	\$0.00	 \$5,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Proje	ct Description	Status Descrip	tion (City	Zip Code S	chool District	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
ublic Instru	ction	Report Per	iod May_09									
0000010	Project Name: A	RRA IDEA Part B		Project Category	: Education		Sub Class: The	BDDD				
to help	them ensure that chi	ldren with disabilities, inc	luding children	n aged three throug	ling for programs u h five, have access	nder Parts B of the last to a free appropriate	ndividuals with Disa public education to	bilities Education A meet each child's	ct (IDEA), which pro unique needs and pr	vides funds to local repare him or her fo	educational agencier further education,	es (LEAs)
Subgrant	, ,	Scheduled	NA	0	Dept o	of Corrections-Yo NA	1	NA		0 NA		0
			Budget Determ	ination: Estimate			Estimated Star	t Date: Jul_09		Estimated Complet	tion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Scheduled	NA	0	Helen	na Elem NA		NA		0 NA		0
			Budget Determ	ination: Estimate			Estimated Star	t Date: Jul_09		Estimated Complet	tion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Scheduled	NA	0	Prickl	y Pear Coop NA		NA		0 NA		0
			Budget Determ	ination: Estimate			Estimated Star	t Date: Jul_09		Estimated Complete	tion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$902,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,870,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0000011	Project Name: A	ARRA IDEA Preschool		Project Category	: Education		Sub Class: Ti	BDDD				
												es (LEAs)
employ		ent living. Montana's alloc			h five, have access	s to a free appropriate	public education to	meet each child's	unique needs and pi	repare him or her fo	r further education,	
employ Subgrant						s to a free appropriate	•	meet each child's	unique needs and pi	repare him or her fo	r further education,	0
		ent living. Montana's alloc	cation is \$1.26	M.			•	NA	unique needs and pi			0
		ent living. Montana's alloc	cation is \$1.26	M. 0				NA	unique needs and pi	o NA		<i>0</i> \$0.00
Subgrant	ment, and independe	ent living. Montana's alloc Scheduled	cation is \$1.26 NA Budget Determ	M. 0 nination: Estimate	Helen \$59,001.00	na Elem NA	Estimated Star	NA t Date: Jul_09		0 NA Estimated Complet	tion Date: Sep_11	·
Subgrant \$0.00	ment, and independe	ent living. Montana's alloo Scheduled \$0.00	eation is \$1.26 NA Budget Determ \$0.00 NA	M. 0 nination: Estimate \$0.00	Helen \$59,001.00	na Elem NA	Estimated Star	NA t Date: Jul_09 \$0.00 NA		0 NA Estimated Complete	tion Date: Sep_11 \$0.00	\$0.00
Subgrant \$0.00	ment, and independe	ent living. Montana's alloo Scheduled \$0.00	eation is \$1.26 NA Budget Determ \$0.00 NA	M. 0 nination: Estimate \$0.00	Helen \$59,001.00	na Elem NA	Estimated Star \$0.00	NA t Date: Jul_09 \$0.00 NA		0 NA Estimated Complete \$0.00 0 NA	tion Date: Sep_11 \$0.00	\$0.00
Subgrant \$0.00 Subgrant	ment, and independer	ent living. Montana's alloo Scheduled \$0.00 Scheduled	sation is \$1.26 NA Budget Determ \$0.00 NA Budget Determ	M. 0 nination: Estimate \$0.00 0 nination: Estimate	Helen \$59,001.00 Prickl	na Elem NA \$0.00 y Pear Coop NA	Estimated Star \$0.00 Estimated Star	NA t Date: Jul_09 \$0.00 NA t Date: Jul_09	\$0.00	0 NA Estimated Complete \$0.00 0 NA Estimated Complete	tion Date: Sep_11 \$0.00 tion Date: Sep_11	\$0.00 0
\$0.00 Subgrant \$0.00	ment, and independer \$0.00 \$0.00 \$0.00	ent living. Montana's alloc Scheduled \$0.00 Scheduled \$0.00	sation is \$1.26 NA Budget Determ \$0.00 NA Budget Determ \$0.00	M. 0 ination: Estimate \$0.00 0 ination: Estimate \$0.00	\$59,001.00 Prick! \$36,990.00 \$95,991.00	\$0.00 sq. 2000	Estimated Star \$0.00 Estimated Star \$0.00	NA t Date: Jul_09 \$0.00 NA t Date: Jul_09 \$0.00 \$0.00	\$0.00	0 NA Estimated Complete \$0.00 0 NA Estimated Complete \$0.00	tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00	\$0.00 <i>0</i> \$0.00
\$0.00 Subgrant \$0.00 \$0.00 \$0.00 Abstract: The Arimprov	\$0.00 \$0.00 Project Name: A nerican Recovery and teaching and learning and learnin	\$0.00 \$0.00 \$0.00	sation is \$1.26 NA Budget Determ \$0.00 NA Budget Determ \$0.00 \$0.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00	M. 0 ination: Estimate \$0.00 0 ination: Estimate \$0.00 \$0.00 Project Category ovides \$10 B nation meet state academ	\$59,001.00 Prickly \$36,990.00 \$95,991.00 Education ally in additional Fynic achievement sta	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Estimated Star \$0.00 Estimated Star \$0.00 \$0.00 Sub Class: The content of the	NA t Date: Jul_09 \$0.00 NA t Date: Jul_09 \$0.00 \$0.00 BDDD have high concentr	\$0.00 \$0.00 \$0.00 rations of students fro	0 NA Estimated Complete \$0.00 0 NA Estimated Complete \$0.00 \$0.00 om families that live	tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00 \$0.00 in poverty in order t	\$0.00 \$0.00 \$0.00 to help
\$0.00 Subgrant \$0.00 \$0.00 \$0.00 Abstract: The Arimprov	\$0.00 \$0.00 Project Name: A nerican Recovery and teaching and learning and learnin	\$0.00 \$0.00 \$0.00 \$RRA Title I Part A Reinvestment Act of 20 ng for students most at ri	sation is \$1.26 NA Budget Determ \$0.00 NA Budget Determ \$0.00 \$0.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00	M. 0 ination: Estimate \$0.00 0 ination: Estimate \$0.00 \$0.00 Project Category ovides \$10 B nation meet state academ	\$59,001.00 Prickly \$36,990.00 \$95,991.00 Education ally in additional FY nic achievement state economy. Monta	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Estimated Star \$0.00 Estimated Star \$0.00 \$0.00 Sub Class: The control of the	NA t Date: Jul_09 \$0.00 NA t Date: Jul_09 \$0.00 \$0.00 BDDD have high concentr	\$0.00 \$0.00 \$0.00 rations of students fro	0 NA Estimated Complete \$0.00 0 NA Estimated Complete \$0.00 \$0.00 om families that live	tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00 \$0.00 in poverty in order t	\$0.00 \$0.00 \$0.00 to help
\$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 Abstract: The Arimprovimprov	\$0.00 \$0.00 Project Name: A nerican Recovery and teaching and learning and learnin	\$0.00 \$0.00 \$0.00 \$0.00 ARRA Title I Part A I Reinvestment Act of 20 ng for students most at rick students and close achieves.	sation is \$1.26 NA Budget Determ \$0.00 NA Budget Determ \$0.00 \$0.00 90.00 90.00 90.00 NA Sudget Determ \$0.00 NA NA NA	M. onination: Estimate \$0.00 onination: Estimate \$0.00 \$0.00 Project Category ovides \$10 B nation meet state academ s while stimulating the	\$59,001.00 Prickly \$36,990.00 \$95,991.00 Education ally in additional FY nic achievement state economy. Monta	\$0.00 Sy Pear Coop \$0.00 \$0.00 \$0.00 \$0.00 Y 2009 Title I, Pt A fu andards. The funds cana's allocation \$34.6	Estimated Star \$0.00 Estimated Star \$0.00 \$0.00 Sub Class: The control of the	NA t Date: Jul_09 \$0.00 NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 have high concentrated opportunity for	\$0.00 \$0.00 \$0.00 rations of students fro	0 NA Estimated Complete \$0.00 0 NA Estimated Complete \$0.00 \$0.00	tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00 \$0.00 \$0.00 in poverty in order to gies in Title I school	\$0.00 \$0.00 \$0.00 to help bols that
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\$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 Abstract: The Ar improvimprovimprov	\$0.00 \$0.00 Project Name: A nerican Recovery and e teaching and learning e education for at-risk	\$0.00 \$0.00 \$0.00 \$RRA Title I Part A d Reinvestment Act of 20 ng for students most at rick students and close achies	sation is \$1.26 NA Budget Determ \$0.00 NA Budget Determ \$0.00 \$0.00 90.00 09 (ARRA) prosk of failing to ievement gaps NA Budget Determ	M. onination: Estimate \$0.00 onination: Estimate \$0.00 \$0.00 Project Category ovides \$10 B nation meet state academ s while stimulating the onination: Estimate	\$59,001.00 Prick! \$36,990.00 \$95,991.00 Education ally in additional FY in additional FY in additional FY in additional FY in a conomy. Monta Helen \$679,860.00	\$0.00 Sy Pear Coop \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Estimated Star \$0.00 Estimated Star \$0.00 \$0.00 Sub Class: The control of the	NA t Date: Jul_09 \$0.00 NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 have high concentrated opportunity for NA t Date: Jul_09	\$0.00 \$0.00 \$0.00 ations of students freeducators to implement	0 NA Estimated Complete \$0.00 0 NA Estimated Complete \$0.00 \$0.00 om families that livement innovative strat 0 NA Estimated Complete	tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00 \$0.00 in poverty in order the gies in Title I school tion Date: Sep_11	\$0.00 \$0.00 \$0.00 to help ols that
\$0.00 Subgrant \$0.00 \$0.00 \$0.00 0000012 Abstract: The Arimprovimprov Subgrant \$0.00	\$0.00 \$0.00 Project Name: A nerican Recovery and e teaching and learning e education for at-risk	\$0.00 \$0.00 \$0.00 \$0.00 \$RRA Title I Part A Reinvestment Act of 20 ng for students most at rix students and close achies scheduled \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	sation is \$1.26 NA Budget Determ \$0.00 NA Budget Determ \$0.00 \$0.00 \$0.00 90 (ARRA) proside failing to determ to gaps to severe the severe that the severe the severe that the severe the severe the severe that the	M. onination: Estimate \$0.00 onination: Estimate \$0.00 \$0.00 Project Category ovides \$10 B nation. meet state academ s while stimulating the onination: Estimate \$0.00	\$59,001.00 Prick! \$36,990.00 \$95,991.00 Education ally in additional FY in additional FY in additional FY in additional FY in a conomy. Monta Helen \$679,860.00	\$0.00 Solve Pear Coop \$0.00 \$0.00 \$0.00 \$0.00 \$1 2009 Title I, Pt A fundards. The funds cana's allocation \$34.60 \$2 ana's allocation \$34.60 \$3 2000 \$4 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000 \$5 2000	Estimated Star \$0.00 Estimated Star \$0.00 \$0.00 Sub Class: The control of the	NA t Date: Jul_09 \$0.00 NA t Date: Jul_09 \$0.00 \$0.00 BDDD have high concentrated opportunity for NA t Date: Jul_09 \$0.00 NA	\$0.00 \$0.00 \$0.00 ations of students freeducators to implement	0 NA Estimated Complete \$0.00 0 NA Estimated Complete \$0.00 \$0.00 om families that livement innovative strat 0 NA Estimated Complete \$0.00	tion Date: Sep_11 \$0.00 tion Date: Sep_11 \$0.00 \$0.00 in poverty in order the gies in Title I school tion Date: Sep_11 \$0.00	\$0.00 \$0.00 \$0.00 to help ols that
	Education Stabilization Budget Amt Ublic Instru 0000010 Abstract: The Anto help employ Subgrant \$0.00 Subgrant \$0.00 Subgrant \$0.00 Abstract: The Anto help employ Subgrant	Stabilization Budget Amt Ublic Instruction 0000010 Project Name: A Abstract: The American Recovery and to help them ensure that chi employment, and independent subgrant \$0.00 \$0.00 Subgrant \$0.00 \$0.00 Subgrant \$0.00 \$0.00 Project Name: A \$0.00 \$0.00 Abstract: The American Recovery and independent subgrant	Education Stabilization Budget Amt Report Per Stame: ARRA IDEA Part B Abstract: The American Recovery and Reinvestment Act of 20 to help them ensure that children with disabilities, incomployment, and independent living. Montana's alloce Subgrant Scheduled \$0.00 \$0.00 \$0.00 Subgrant Scheduled \$0.00 \$0.00 \$0.00 Subgrant Scheduled \$0.00 \$0.00 \$0.00 Subgrant Scheduled Abstract: The American Recovery and Reinvestment Act of 20	Education Stabilization Budget Amt Report Period May_09 O000010 Project Name: ARRA IDEA Part B Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) ap to help them ensure that children with disabilities, including children employment, and independent living. Montana's allocation is \$36.7 Subgrant Scheduled NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 Subgrant Scheduled NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 Subgrant Scheduled NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 Subgrant Scheduled NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 Subgrant Scheduled NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 Subgrant Scheduled NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 Subgrant Scheduled NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 Subgrant Scheduled NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 Subgrant Scheduled NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 Subgrant Scheduled NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 Subgrant Scheduled NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 Subgrant Scheduled NA Budget Determ	Education Stabilization Budget Amt Revenue Budget Amt Stabilization Budget Amt Stabilization Budget Amt Stabilization Budget Amt Stabilization Budget Determination Station	Education Stabilization Budget Amt Stabilization	Education Stabilization Budget Amt Stabilization Budget Amt Stabilization Budget Amt Amt Expenditure Amt	Education Stabilization Budget Amt Stabilization Budget Amt Stabilization Budget Amt Stabilization Budget Amt Budget	Education Stabilization Budget Amt Stabilization Budget Amt Subget Determination: Estimate Subget Amt Subget Determination: Estimate Subget Determina	Education Stabilization Budget Amt Amt Budget Budget Amt Budget Budget Amt Budget Budget Amt Budget Budget Budget Amt Budget Budg	Stabilization Stabilizatio	Comparison Stabilization Stabilization

	Su	b Project	t Description	Status Descr	ription	City	Zip Code Se	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Educatio Stabilizati Budget A	on	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant			Scheduled	NA	0	East F	Helena Elem NA		NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$172,576.00	\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	NA	0	Lincol	In K-12 Schools NA		NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated Sta	nt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$78,682.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	NA NA	0		sta Elem NA		NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$26,724.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	NA	0		sta H S NA				0 NA		0
					Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$15,890.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled Scheduled	NA NA	0	Trinity	/ Elem NA		NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$1,643.00	;	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	NA	0	Aucha	ard Creek Elem NA		NA NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated Sta	urt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$9,952.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,328,301.00	;	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,328,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	00000001		Project Name: S	Schl Nutrition Equip Gra	ınts	Project Category	: Education		Sub Class: T	BDDD				
Projec	;	SFAs pu	RA provides a one ti irchase, renovate, o n is \$225,000.	me appropriation of \$10 r replace equipment us	00 million nation sed in the Nation	onally for equipment on all School Lunch Pr	assistance to schoo ogram. As required	ol food authorities (SF I by the program, prio	As) participating in rity was given for S	the National Schoo FAs having at least	ol Lunch Program (N 50% of students eliq	SLP). Competitive a gible for free or red	awards are intended uced-priced meals. N	to help ⁄lontana's
	Subgrant			Scheduled	NA	0	Helen	na Elem NA		NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Sta	urt Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$5,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	NA	0	Lincol	In K-12 Schools NA		NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Sta	nt Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$5,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	NA	0	Dept o	of Corrections-Yo NA		NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$5,000.00	;	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Desc	•	City	Zip Code Sc	hool District	Primary Contractor	i iiiiai y oo	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA NA	0	Shoda	ir NA		NA		o NA		0
				Budget Deteri	mination: Actual			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$4,314,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,314,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Hea	alth and Hun	nan Services	Report P	Period May_09	9								
Project ID: 69010	0000000001	Project Name: E	Best Begin Scholorship)S	Project Category	: Health and Huma	n Services	Sub Class: ur	ndet				
Project		eginning Scholorship g families.	s help working families	s who qualify to	find and afford high o	quality childcare. Th	ne program normally a	assists in proivding	childcare for 6,500	working families and	d this funding will al	llow us to serve up to	300 more
	NA	,	Scheduled	NA NA	0	No Dis	trict Selected NA		NA		o NA		0
				Budget Deteri	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$246,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$246,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			Parama Camilaaa Dlaak				. 0	Sub Class: 85	 55WB				
Project ID: 69010 Project	t Abstract: These t	funds will be used by	Comm Services Block (local communities to s	support employr		and healthcare effor	ts. CSBG funds are ι	tilized by the state	s ten (10) Human F				
-	t Abstract: These to service	funds will be used by s in local communitie		support employr , education and ork to expand ex	ment, food, housing a job training, provisio	and healthcare effor n of food, weatheriz provide services for	ts. CSBG funds are u ation and energy ass	tilized by the state' stance, and resou	s ten (10) Human F				
-	t Abstract: These to service annuall	funds will be used by s in local communitie	local communities to see including: child care allow the HRDC netwo	support employr , education and ork to expand ex	ment, food, housing a job training, provisio	and healthcare effor n of food, weatheriz provide services for	ts. CSBG funds are u ation and energy ass up to 15,000 additior	tilized by the state' stance, and resou	s ten (10) Human F rce and referral ser <i>NA</i>		assists approximate		ds
-	t Abstract: These to service annuall	funds will be used by s in local communitie	local communities to see including: child care allow the HRDC netwo	support employr , education and ork to expand ex	ment, food, housing a job training, provisio kisting activities and 0	and healthcare effor n of food, weatheriz provide services for	ts. CSBG funds are u ation and energy ass up to 15,000 additior	tilized by the state' stance, and resou al households.	s ten (10) Human F rce and referral ser <i>NA</i>		assists approximate	ely 35,000 househol	ds
Project	t Abstract: These is service annuall	funds will be used by s in local communitie y. ARRA funding will	local communities to see including: child care allow the HRDC netwo	support employr , education and ork to expand ex NA Budget Detern	ment, food, housing a job training, provisio kisting activities and 0 mination: Estimate	and healthcare effor n of food, weatheriz provide services for <i>No Dis</i>	ts. CSBG funds are u ation and energy ass up to 15,000 addition trict Selected NA	tilized by the state' stance, and resou al households. Estimated Star	s ten (10) Human Frce and referral ser NA t Date: NA	vices. The program	assists approximate 0 NA Estimated Comple	ely 35,000 househole	ds O
\$23,500.00 \$23,500.00	t Abstract: These service annuall NA \$0.00	funds will be used by s in local communitie y. ARRA funding will \$0.00	local communities to see including: child care allow the HRDC network. Scheduled	support employr, education and ork to expand	ment, food, housing a job training, provisio kisting activities and 0 mination: Estimate \$0.00	and healthcare effor n of food, weatheriz provide services for <i>No Dis</i> \$24,467.00	ts. CSBG funds are u ation and energy ass up to 15,000 addition trict Selected NA \$0.00	tilized by the state' stance, and resou al households. Estimated Star \$0.00	s ten (10) Human Free and referral ser NA t Date: NA \$0.00	vices. The program	assists approximate 0 NA Estimated Comple \$0.00	ely 35,000 househole etion Date: Dec_10 \$0.00	o \$0.00
\$23,500.00 \$23,500.00 Project ID: 69010	*** **********************************	funds will be used by s in local communitie y. ARRA funding will \$0.00 \$0.00 Project Name: Manding increase the fe	local communities to see including: child care allow the HRDC network Scheduled \$967.00	support employr, education and ork to expand expand expand expand expand expands by the second expands of the second expansion exp	ment, food, housing a job training, provisio kisting activities and 0 mination: Estimate \$0.00 \$0.00 Project Category e to the temporary in	and healthcare effor n of food, weatheriz provide services for No Dis \$24,467.00 \$24,467.00 Health and Huma	ts. CSBG funds are used to ation and energy assuped to 15,000 addition trict Selected NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	tilized by the state stance, and resou al households. Estimated Star \$0.00 \$0.00 Sub Class: ur	s ten (10) Human Free and referral ser NA t Date: NA \$0.00 \$0.00	\$0.00	assists approximate 0 NA Estimated Comple \$0.00 \$0.00	etion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00
\$23,500.00 \$23,500.00 Project ID: 69010	*** **********************************	funds will be used by s in local communitie y. ARRA funding will \$0.00 \$0.00 Project Name: Manding increase the fe	local communities to ses including: child care allow the HRDC network Scheduled \$967.00 \$967.00 Medicaid Enhanced FM deral Medicaid funds a	support employr, education and ork to expand expand expand expand expand expands by the second expands of the second expansion exp	ment, food, housing a job training, provisio kisting activities and 0 mination: Estimate \$0.00 \$0.00 Project Category e to the temporary in	and healthcare effor n of food, weatheriz provide services for No Dis \$24,467.00 \$24,467.00 E. Health and Humanicrease in the federal	ts. CSBG funds are used to ation and energy assuped to 15,000 addition trict Selected NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	tilized by the state stance, and resou al households. Estimated Star \$0.00 \$0.00 Sub Class: ur	s ten (10) Human Free and referral ser NA t Date: NA \$0.00 \$0.00	\$0.00	assists approximate 0 NA Estimated Comple \$0.00 \$0.00	etion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00
\$23,500.00 \$23,500.00 Project ID: 69010	**************************************	funds will be used by s in local communitie y. ARRA funding will \$0.00 \$0.00 Project Name: Manding increase the fe	local communities to see including: child care allow the HRDC network Scheduled \$967.00 \$967.00 Medicaid Enhanced FM deral Medicaid funds a medicaid services and	support employr, education and ork to expand expand expand expand expand expand expands and expands an	ment, food, housing a job training, provisio kisting activities and 0 mination: Estimate \$0.00 \$0.00 Project Category e to the temporary in .	and healthcare effor n of food, weatheriz provide services for No Dis \$24,467.00 \$24,467.00 E. Health and Humanicrease in the federal	ts. CSBG funds are uation and energy assup to 15,000 addition trict Selected NA \$0.00 \$0.00 Solution and energy assup to 15,000 addition and energy assup to 15,000 addition and the selected NA \$0.00 Solution and the selected and the selected at Medicaid match rate	tilized by the state stance, and resou al households. Estimated Star \$0.00 \$0.00 Sub Class: ur	s ten (10) Human Free and referral ser NA t Date: NA \$0.00 \$0.00 andet ederal Medicaid ma	\$0.00	assists approximate 0 NA Estimated Comple \$0.00 \$0.00 To prevent limitation 0 NA	etion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 gibility for
\$23,500.00 \$23,500.00 Project ID: 69010	**************************************	funds will be used by s in local communitie y. ARRA funding will \$0.00 \$0.00 Project Name: Manding increase the fe	local communities to see including: child care allow the HRDC network Scheduled \$967.00 \$967.00 Medicaid Enhanced FM deral Medicaid funds a medicaid services and	support employr, education and ork to expand expand expand expand expand expand expands and expands an	ment, food, housing a job training, provisio kisting activities and 0 mination: Estimate \$0.00	and healthcare effor n of food, weatheriz provide services for No Dis \$24,467.00 \$24,467.00 E. Health and Humanicrease in the federal	ts. CSBG funds are uation and energy assup to 15,000 addition trict Selected NA \$0.00 \$0.00 Solution and energy assup to 15,000 addition and energy assup to 15,000 addition and the selected NA \$0.00 Solution and the selected and the selected at Medicaid match rate	tilized by the state' stance, and resou al households. Estimated Star \$0.00 \$0.00 Sub Class: ure. The enhanced for	s ten (10) Human Free and referral ser NA t Date: NA \$0.00 \$0.00 andet ederal Medicaid ma	\$0.00	assists approximate 0 NA Estimated Comple \$0.00 \$0.00 To prevent limitation 0 NA	etion Date: Dec_10 \$0.00 \$0.00 so or reductions in eli	\$0.00 \$0.00 \$0.00 gibility for
\$23,500.00 \$23,500.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	s in local communitie y. ARRA funding will \$0.00 Project Name: Meaning increase the fees and to avert cuts to	se including: child care allow the HRDC network Scheduled \$967.00 \$967.00 Medicaid Enhanced FM deral Medicaid funds at Medicaid services and Active	support employr, education and ork to expand expand expand expand expand expand expanded by the second expanded	ment, food, housing a job training, provisio kisting activities and 0 mination: Estimate \$0.00 Project Category e to the temporary in 0 mination: Estimate	and healthcare effor n of food, weatheriz provide services for No Dis \$24,467.00 \$24,467.00 Health and Human acrease in the federa No Dis	ts. CSBG funds are uation and energy assup to 15,000 addition trict Selected NA \$0.00 \$0.00 Services Al Medicaid match rate trict Selected NA	tilized by the state's tance, and resou al households. Estimated Star \$0.00 \$0.00 Sub Class: une. The enhanced for	s ten (10) Human Free and referral ser NA t Date: NA \$0.00 \$0.00 andet ederal Medicaid ma NA t Date: NA	\$0.00 \$0.00 \$0.00 tch rate is intended to	assists approximate 0 NA Estimated Comple \$0.00 to prevent limitation 0 NA Estimated Comple	etion Date: Dec_10 \$0.00 \$0.00 so or reductions in elication Date: Dec_10	\$0.00 \$0.00 gibility for
\$23,500.00 \$23,500.00 Project ID: 69010 Project	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: Munds increase the fest and to avert cuts to \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	local communities to see including: child care allow the HRDC network Scheduled \$967.00 \$967.00 Adedicaid Enhanced FM deral Medicaid funds a Medicaid services and Active \$0.00	support employr, education and ork to expand expand expand expand expand expands of the second secon	ment, food, housing a job training, provisio kisting activities and 0 mination: Estimate \$0.00 Project Category e to the temporary in 0 mination: Estimate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	and healthcare effor n of food, weatheriz provide services for No Dis \$24,467.00 \$24,467.00 \$24,467.00 The Health and Human crease in the federal No Dis \$9,055,128.00	ts. CSBG funds are uation and energy ass up to 15,000 addition trict Selected NA \$0.00 \$0.00 \$0.00 n Services al Medicaid match rat trict Selected NA \$2,487,276.00 \$2,487,276.00	tilized by the state stance, and resou al households. Estimated Star \$0.00 \$0.00 Sub Class: une. The enhanced for Estimated Star \$0.00	s ten (10) Human Free and referral ser NA t Date: NA \$0.00	\$0.00 \$0.00 tch rate is intended to \$0.00	assists approximate 0 NA Estimated Comple \$0.00 To prevent limitation 0 NA Estimated Comple \$0.00	etion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 gibility for 0
\$23,500.00 \$23,500.00 Project ID: 69010 \$9,055,128.00 \$9,055,128.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	s in local communitie y. ARRA funding will \$0.00 \$0.00 Project Name: Now and to avert cuts to see the fee see the fee see and to avert cuts to see the fee the	local communities to ses including: child care allow the HRDC network Scheduled \$967.00 \$967.00 Aedicaid Enhanced FM deral Medicaid funds at Medicaid services and Active \$0.00 \$0.00	support employr, education and ork to expand	ment, food, housing a job training, provisio kisting activities and 0 mination: Estimate \$0.00	and healthcare effor n of food, weatheriz provide services for No Dis \$24,467.00 \$24,467.00 \$24,467.00 The alth and Human crease in the federa No Dis \$9,055,128.00 \$9,055,128.00 \$128.00 \$128.00 \$128.00 \$128.00 \$128.00 \$128.00 \$128.00 \$128.00 \$128.00 \$128.00 \$128.00 \$128.00 \$128.00 \$128.00 \$128.00 \$128.00 \$128.00 \$128.00 \$128.00 \$128.00 \$128.00 \$128.00 \$128.00 \$128.00 \$128.00 \$128.00 \$128.00 \$128.00 \$128.00 \$128.00	ts. CSBG funds are uation and energy assup to 15,000 addition trict Selected NA \$0.00 \$0.00 \$0.00 n Services al Medicaid match rate trict Selected NA \$2,487,276.00 \$2,487,276.00 n Services P benefits provide elig	tilized by the state stance, and resou al households. Estimated Stan \$0.00 \$0.00 Sub Class: ure. The enhanced for \$0.00 Sub Class: 85 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	s ten (10) Human Free and referral ser NA **Date: NA \$0.00	\$0.00 \$0.00 tch rate is intended to \$0.00 \$0.00	assists approximate 0 NA Estimated Comple \$0.00 \$0.00 To prevent limitation 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 10 Solution	etion Date: Dec_10 \$0.00 \$0.00 so or reductions in eli etion Date: Dec_10 \$0.00 ting their food budge	\$0.00 \$0.00 gibility for 0 \$2,487,276.00 \$2,487,276.00
\$23,500.00 \$23,500.00 Project ID: 69010 \$9,055,128.00 \$9,055,128.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	s in local communitie y. ARRA funding will \$0.00 \$0.00 Project Name: Now and to avert cuts to see the fee see the fee see and to avert cuts to see the fee the	se including: child care allow the HRDC network Scheduled \$967.00 \$967.00 Medicaid Enhanced FM deral Medicaid funds at Medicaid services and Active \$0.00 \$0.00 \$0.00 NAP benefits 13.6 pero 24 and increase deperoalled and services deperting the service of	support employr, education and ork to expand	ment, food, housing a job training, provisio kisting activities and 0 mination: Estimate \$0.00	\$24,467.00 \$24,467.00 \$24,467.00 \$1. Health and Human acrease in the federal \$9,055,128.00 \$9,055,128.00 \$1. Health and Human acrease in the federal \$1. \$1. \$1. \$1. \$1. \$1. \$1. \$1. \$1. \$1.	ts. CSBG funds are uation and energy assup to 15,000 addition trict Selected NA \$0.00 \$0.00 \$0.00 n Services al Medicaid match rate trict Selected NA \$2,487,276.00 \$2,487,276.00 n Services P benefits provide elig	tilized by the state stance, and resou al households. Estimated Stan \$0.00 \$0.00 Sub Class: ure. The enhanced for \$0.00 Sub Class: 85 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	s ten (10) Human Free and referral ser NA **Date: NA \$0.00	\$0.00 \$0.00 tch rate is intended to \$0.00 \$0.00	assists approximate 0 NA Estimated Comple \$0.00 \$0.00 To prevent limitation 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 10 Solution	etion Date: Dec_10 \$0.00 \$0.00 so or reductions in eli etion Date: Dec_10 \$0.00 ting their food budge	\$0.00 \$0.00 gibility for 0 \$2,487,276.00 \$2,487,276.00
\$23,500.00 \$23,500.00 Project ID: 69010 \$9,055,128.00 \$9,055,128.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	s in local communitie y. ARRA funding will \$0.00 \$0.00 Project Name: Now and to avert cuts to see the fee see the fee see and to avert cuts to see the fee the	sincluding: child care allow the HRDC network Scheduled \$967.00 \$967.00 Adedicaid Enhanced FM deral Medicaid funds at Medicaid services and Active \$0.00 \$0.00 \$0.00 NAP benefits 13.6 percent administrative funding	support employr, education and ork to expand expand expand expand expand expand expand expanded expand	ment, food, housing a job training, provisio kisting activities and 0 mination: Estimate \$0.00	\$24,467.00 \$24,467.00 \$24,467.00 \$1. Health and Human acrease in the federal \$9,055,128.00 \$9,055,128.00 \$1. Health and Human acrease in the federal \$1. \$1. \$1. \$1. \$1. \$1. \$1. \$1. \$1. \$1.	ts. CSBG funds are used to ation and energy assup to 15,000 addition trict Selected NA \$0.00 \$0.00 \$0.00 Services Al Medicaid match rate trict Selected NA \$2,487,276.00 \$2,487,276.00 In Services Pubenefits provide eligible is also a rule climater is also a rule	tilized by the state stance, and resou al households. Estimated Stan \$0.00 \$0.00 Sub Class: ure. The enhanced for \$0.00 Sub Class: 85 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	s ten (10) Human Free and referral ser NA **t Date: NA \$0.00 ndet ederal Medicaid ma NA **t Date: NA \$0.00 \$55WF n opportunity to obt lis in the Able-bodie NA	\$0.00 \$0.00 tch rate is intended to \$0.00 \$0.00	assists approximate 0 NA Estimated Comple \$0.00 To prevent limitation 0 NA Estimated Comple \$0.00 \$0.00 0 NA Comple \$0.00 \$0.00 0 NA Comple \$0.00 0 NA Comple \$0.00 0 NA Comple \$0.00 0 NA	etion Date: Dec_10 \$0.00 \$0.00 so or reductions in eli etion Date: Dec_10 \$0.00 ting their food budge	\$0.00 \$0.00 \$0.00 gibility for 0 \$2,487,276.00 \$2,487,276.00
\$23,500.00 \$23,500.00 Project ID: 69010 \$9,055,128.00 \$9,055,128.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	s in local communitie y. ARRA funding will \$0.00 \$0.00 Project Name: Now and to avert cuts to see the fee see the fee see and to avert cuts to see the fee the	sincluding: child care allow the HRDC network Scheduled \$967.00 \$967.00 Adedicaid Enhanced FM deral Medicaid funds at Medicaid services and Active \$0.00 \$0.00 \$0.00 NAP benefits 13.6 percent administrative funding	support employr, education and ork to expand expand expand expand expand expand expand expanded expand	ment, food, housing a job training, provisio kisting activities and 0 mination: Estimate \$0.00	\$24,467.00 \$24,467.00 \$24,467.00 \$1. Health and Human acrease in the federal \$9,055,128.00 \$9,055,128.00 \$1. Health and Human acrease in the federal \$1. \$1. \$1. \$1. \$1. \$1. \$1. \$1. \$1. \$1.	ts. CSBG funds are used to ation and energy assup to 15,000 addition trict Selected NA \$0.00 \$0.00 \$0.00 Services Al Medicaid match rate trict Selected NA \$2,487,276.00 \$2,487,276.00 In Services Pubenefits provide eligible is also a rule climater is also a rule	tilized by the state stance, and resou al households. Estimated Stan \$0.00 \$0.00 Sub Class: un \$0.00 Estimated Stan \$0.00 Sub Class: 85 sible households an lange for individual	s ten (10) Human Free and referral ser NA **t Date: NA \$0.00 ndet ederal Medicaid ma NA **t Date: NA \$0.00 \$55WF n opportunity to obt lis in the Able-bodie NA	\$0.00 \$0.00 tch rate is intended to \$0.00 \$0.00	assists approximate 0 NA Estimated Comple \$0.00 To prevent limitation 0 NA Estimated Comple \$0.00 \$0.00 0 NA Comple \$0.00 \$0.00 0 NA Comple \$0.00 0 NA Comple \$0.00 0 NA Comple \$0.00 0 NA	etion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$or reductions in elication Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 gibility for 0 \$2,487,276.00 \$2,487,276.00

		Sub Project L	Description	Status Desc	eription C	ity	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure	e Qty
Federal Silo Budget Am	t Stabili	cation ization let Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6	690100000000	0004	Project Name: Te	mp Asst to Needy Fa	amilies	Project Category	: Health and Hum	an Services	Sub Class: 855	5WK					
Pi	roject Abstrac	million per	month in benefits to	o over 3,300 families	s. The TANF prog	ram allows support	t of subsidized emp	mployment program ployment for TANF eli nths starting July 1, 2	gible individuals. Thr	ough ARRA, 80 %				des \$1.3	
	NA	omployme	nt placemente wiii e	Schedulea		0	•	istrict Selected NA	500 tina Copt 50, 20	NA		o NA		0)
					Budget Determi	nation: Estimate			Estimated Start	Date: NA		Estimated Comple	tion Date: Dec_10		
\$178,209.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$178,209	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID:	690100000000	0008	Project Name: We	eatherization		Project Category	: Energy and Wea	atherization	Sub Class: 855	5WB					
Pı	roject Abstrac	the annua	heating costs of re	cipient households b	by an average of a	pproximately 32%.	It serves approx 2	ne energy efficiency o 2,000 high energy bur y conservation measu	den households each						
	NA			Scheduled	n NA	0	No D	istrict Selected NA		NA		0 NA		0)
					Budget Determi	nation: Estimate			Estimated Start	Date: NA		Estimated Comple	tion Date: Dec_10		
\$1,365,002	2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,365,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,365,002.	2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,365,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$13,378,902.	2.00	\$0.00	\$0.00	\$967.00	\$0.00	\$0.00	\$13,379,869.00	\$2,638,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,638,075.00	
Totals f	for Lak	e Cou	nty												
\$30,409,307.	'.00	\$0.00	\$0.00	\$6,361,367.00	\$2,448,326.00	\$854,437.00	\$40,073,437.00	\$3,018,887.00	\$0.00	\$0.00	\$0.00	\$453.00	\$6,596.00	\$3,025,936.00	
Lewis 8	& Clark	Count	y												
	& Clark ssioner o		. <u>´-</u>	Report F	 Period May_09										
Commi		of Highe	. <u>´-</u>	-	· · · · · · · · · · · · · · · · · · ·	Project Category	: Education		Sub Class: 280						
Commis	ssioner (of Highe	Ed Project Name: 6 N	-			: Education		Sub Class: 280)WM					
Commis	SSIONER (5102000000000 roject Abstrac Replace general	of Higher 0012 ct: Replace 6 e 6 Mill Levy re I stabilization fu	Ed Project Name: 6 N	Mill Levy Backfill shortfall with federal deral Scheduled	general stabilization	on funds		istrict Selected NA		NA		o NA		0)
Commis	SSIONER (5102000000000 roject Abstrac	of Higher 0012 ct: Replace 6 e 6 Mill Levy re I stabilization fu	Foject Name: 6 Mill Levy revenue s	Mill Levy Backfill shortfall with federal deral Scheduled	general stabilizatio	on funds		istrict Selected NA	Sub Class: 280 Estimated Start	NA		0 NA Estimated Comple	tion Date: Jun_11	0)
Commis Project ID: 5	SSIONER (5102000000000 Project Abstract Replact general Helena	of Higher on 12 ct: Replace 6 e 6 Mill Levy re I stabilization ful COT \$0.00	Project Name: 6 M Mill Levy revenue s venue shortfall with fee nds at University of Me	Mill Levy Backfill shortfall with federal deral Scheduled ontana, \$0.00	general stabilization Helena Budget Determin	on funds 0 nation: Actual \$0.00	<i>No D</i> . \$0.00	\$0.00	Estimated Start I	<i>NA</i> <i>Date: Jul_09</i> \$0.00	\$0.00		\$0.00	\$0.00)
Commis Project ID: 5	SSIONER (510200000000 Project Abstract Replact general Helena	of Higher 10012 ct: Replace 6 1000 1000 1000 1000 1000 1000 1000 1000	Project Name: 6 M Mill Levy revenue s venue shortfall with fee nds at University of Me \$0.00 \$0.00	Mill Levy Backfill shortfall with federal deral Scheduled ontana, \$0.00	general stabilization Helena Budget Determin	on funds 0 nation: Actual \$0.00 \$0.00	\$0.00	ı	Estimated Start 1 \$0.00 \$0.00	NA Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00	Estimated Comple	_	·)
Project ID: 5	SSIONER (5102000000000 Project Abstract Replact general Helena 0.00 510200000000000	of Higher 0012 ct: Replace 6 e 6 Mill Levy re I stabilization fur COT \$0.00 \$0.00	Project Name: 6 M Mill Levy revenue servenue shortfall with feet at University of Me \$0.00 \$0.00 Project Name: Dis	will Levy Backfill shortfall with federal deral Scheduled ontana, \$0.00 \$0.00 \$tance Learning	general stabilization Helena Budget Determin \$0.00 \$0.00	on funds 0 nation: Actual \$0.00 \$0.00 Project Category	\$0.00 \$0.00 : Education	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Sub Class: 245	NA Date: Jul_09 \$0.00 \$0.00	\$0.00	### ### ##############################	\$0.00 \$0.00	\$0.00 \$0.00)
Project ID: 5	SSIONER (5102000000000 Project Abstract Replact general Helena 0.00 510200000000000	of Higher on 12 ct: Replace 6 e 6 Mill Levy re I stabilization fur COT \$0.00 \$0.00 0002 ct: The Distant enrollmen	Project Name: 6 M Mill Levy revenue so venue shortfall with feet at University of Me \$0.00 \$0.00 Project Name: Displace Learning & Integrated system for admissing the control of the cont	will Levy Backfill shortfall with federal scheduled ontana, \$0.00 \$0.00 \$0.00 \$tance Learning grated Enrollment prions and financial as	general stabilization Helena Budget Determin \$0.00 \$0.00 Toject is new initiationsistance and to compare the stabilization of the stabilization	on funds 0 nation: Actual \$0.00 \$0.00 Project Category ive addressing accordinate with the S	\$0.00 \$0.00 Calculation ess and affordabilistate Superintende	\$0.00 \$0.00 ty of two year collegent of Public Instructio	\$0.00 \$0.00 \$0.00 Sub Class: 245	NA Date: Jul_09 \$0.00 \$0.00 SW7 used to centralize	\$0.00 Solution with the state of the state o	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 	\$0.00 \$0.00)
Project ID: 5	SSIONER (5102000000000 Project Abstract Replact general Helena 0.00 510200000000000	of Higher on 12 ct: Replace 6 e 6 Mill Levy re I stabilization fur COT \$0.00 \$0.00 0002 ct: The Distant enrollmen	Project Name: 6 M Mill Levy revenue so venue shortfall with feet at University of Me \$0.00 \$0.00 Project Name: Displace Learning & Integrated system for admissing the control of the cont	will Levy Backfill shortfall with federal deral Scheduled ontana, \$0.00 \$0.00 \$0.00 \$tance Learning grated Enrollment pr	general stabilization Helena Budget Determin \$0.00 \$0.00 coject is new initiationsistance and to consider a high school	on funds 0 nation: Actual \$0.00 \$0.00 Project Category ive addressing accordinate with the S	\$0.00 \$0.00 : Education ess and affordabilistate Superintende ociate's degree in fi	\$0.00 \$0.00 ty of two year collegent of Public Instructio	\$0.00 \$0.00 \$0.00 Sub Class: 245	NA Date: Jul_09 \$0.00 \$0.00 SW7 used to centralize	\$0.00 Solution with the state of the state o	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 I, web-based studen areer Pathway for hi	\$0.00 \$0.00	
Project ID: 5	SSIONER (5102000000000 Project Abstract Replact general Helena 0.00 510200000000000000000000000000000000	of Higher on 12 ct: Replace 6 e 6 Mill Levy re I stabilization fur COT \$0.00 \$0.00 0002 ct: The Distant enrollmen	Project Name: 6 M Mill Levy revenue so venue shortfall with feet at University of Me \$0.00 \$0.00 Project Name: Displace Learning & Integrated system for admissing the control of the cont	will Levy Backfill shortfall with federal scheduled ontana, \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	general stabilization Helena Budget Determin \$0.00 \$0.00 coject is new initiationsistance and to consider a high school	on funds 0 nation: Actual \$0.00 \$0.00 Project Category ive addressing accordinate with the Solid diploma and asso	\$0.00 \$0.00 : Education ess and affordabilistate Superintende ociate's degree in fi	\$0.00 \$0.00 ty of two year collegeent of Public Instructioive years.	\$0.00 \$0.00 \$0.00 Sub Class: 245	NA Date: Jul_09 \$0.00 \$0.00 \$W7 used to centralize the early college decomposition of the second s	\$0.00 Solution with the state of the state o	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 I, web-based studen areer Pathway for hidents	\$0.00 \$0.00 	
Commis Project ID: 5 \$0. Project ID: 5	SSIONER (5102000000000 Project Abstract Replact general Helena 0.00 510200000000000000000000000000000000	of Higher on 12 ct: Replace 6 e 6 Mill Levy re I stabilization fur COT \$0.00 \$0.00 0002 ct: The Distant enrollmen	Project Name: 6 M Mill Levy revenue so venue shortfall with feet at University of Me \$0.00 \$0.00 Project Name: Displace Learning & Integrated system for admissing the control of the cont	will Levy Backfill shortfall with federal scheduled ontana, \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	general stabilization Helena Budget Determin \$0.00 \$0.00 \$0.00 coject is new initiate sistance and to continue a high school and the lena	on funds 0 nation: Actual \$0.00 \$0.00 Project Category ive addressing accordinate with the Solid diploma and asso	\$0.00 \$0.00 : Education ess and affordabilistate Superintende ociate's degree in fi	\$0.00 \$0.00 ty of two year collegeent of Public Instructioive years.	\$0.00 \$0.00 \$0.00 Sub Class: 245 s. The funding will be n to create at least five	NA Date: Jul_09 \$0.00 \$0.00 \$W7 used to centralize the early college decomposition of the second s	\$0.00 Solution with the state of the state o	\$0.00 \$0.00 students of the complex	\$0.00 \$0.00 I, web-based studen areer Pathway for hidents	\$0.00 \$0.00 	

	Sub Projec	ct Description	Status Desci	ription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt			General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5102	200000000011	Project Name: Stabili	ization Funding		Project Category	: Education		Sub Class: 28	0WF				
Proje	ect Abstract: Stabiliz	ation funding for the Mont	tana University Sys	stem									
	Stabilization funding Helena COT	g for University of Montana,	Scheduled	Helena	0	No I	District Selected NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5102	200000000001	Project Name: Tuition	n Mitigation		Project Category	: Education		Sub Class: 28	30HW				
Proje	ect Abstract: Funding	g to mitigate the need to in	ncrease tuition for	residents stude	ents in the Montana	University System							
		the need to increase tuition t University of Montana, Hele		Helena	a 0	No I	District Selected NA		NA		0 Stud	dents	0
	COT	Oniversity of Montana, Freie	ina	Budget Deterr	mination: Actual			Estimated Start	t Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$171,970.00	\$0.00	\$70,007.00	\$0.00	\$241,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		the need to increase tuition to DCHE Administration	for Scheduled	Helena	a 0	No I	District Selected NA		NA		0 NA		0
	residents staditis, C	OTIL Administration		Budget Deterr	mination: Actual			Estimated Start	Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$552,614.00	\$0.00	\$552,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$171,970.00	\$0.00	\$622,621.00	\$0.00	\$794,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$171,970.00	\$0.00	\$2,622,621.00	\$0.00	\$2,794,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departme	ent of Admini	stration	Report Po	eriod Apr 09									
Project ID: 6101													
i roject ib. oro	100000000003	Project Name: SOS I	Info Mgmt System		Project Category	r: All Other Fundi	ng	Sub Class: 60	5W3				
-		Project Name: SOS I			Project Category					ısers' business need	s efficiently and eff	ectively.	
-		ace aging and disparate b		on systems with	Project Category an integrated, stream	amlined and config				users' business need	s efficiently and eff 0 NA	ectively.	0
-	ect Abstract: To repla	ace aging and disparate b	ousiness registration	on systems with led Helena	Project Category an integrated, stream	amlined and config	gurable web-based sys		ners' and internal ເ <i>NA</i>	ısers' business need	0 NA	ectively. etion Date: Nov_10	o
•	ect Abstract: To repla	ace aging and disparate b	ousiness registration	on systems with led Helena	Project Category an integrated, strea	amlined and config	gurable web-based sys District Selected NA	em to meets custon	ners' and internal ເ <i>NA</i>	users' business need \$0.00	0 NA	·	<i>o</i> \$0.00
Proje	ect Abstract: To replace business r	ace aging and disparate b	ousiness registration Not Schedu	on systems with aled Helena Budget Detern	Project Category an integrated, strea 59 mination: Actual	amlined and config 620 No I	gurable web-based sys District Selected NA \$0.00	em to meets custon Estimated Start	ners' and internal u NA t Date: NA		0 NA Estimated Comple	etion Date: Nov_10	
Proje \$0.00	Replace business r	ace aging and disparate begistration systems \$0.00	Not Schedu \$0.00	on systems with filed Helena Budget Detern \$1,500,000.00	Project Category an integrated, strea a 59 mination: Actual	\$1,500,000.00	gurable web-based sys District Selected NA \$0.00 \$0.00	em to meets custon Estimated Start	ners' and internal u NA t Date: NA \$0.00	\$0.00	0 NA Estimated Comple	etion Date: Nov_10 \$0.00	\$0.00
\$0.00 \$0.00 Project ID: 610	\$0.00 \$0.00 \$100000000001	ace aging and disparate begistration systems \$0.00	\$0.00 \$0.00 MT Data Centers	on systems with aled Helena Budget Detern \$1,500,000.00 \$1,500,000.00	Project Category an integrated, strea a 59 mination: Actual \$0.00 \$0.00	\$1,500,000.00	gurable web-based sys District Selected NA \$0.00 \$0.00	Estimated Start \$0.00	ners' and internal u NA t Date: NA \$0.00	\$0.00	0 NA Estimated Comple	etion Date: Nov_10 \$0.00	\$0.00
\$0.00 \$0.00 	\$0.00 \$0.00 \$100000000001	\$0.00 Project Name: St of MT Date of MT Dat	\$0.00 \$0.00 MT Data Centers	on systems with aled Helena Budget Detern \$1,500,000.00 \$1,500,000.00	Project Category an integrated, strea a 59 mination: Actual \$0.00 \$0.00 Project Category	\$1,500,000.00 \$1,500,000.00	gurable web-based sys District Selected NA \$0.00 \$0.00	Estimated Start \$0.00	ners' and internal u NA t Date: NA \$0.00	\$0.00	0 NA Estimated Comple	etion Date: Nov_10 \$0.00	\$0.00
\$0.00 \$0.00 	\$0.00 \$0.00 \$1.00000000001	\$0.00 Project Name: St of MT Date of MT Dat	\$0.00 SO.00 MT Data Centers ata Center (SMDC	on systems with filed Helena Budget Determ \$1,500,000.00 \$1,500,000.00	Project Category an integrated, strea a 59 mination: Actual \$0.00 \$0.00 Project Category	\$1,500,000.00 \$1,500,000.00	gurable web-based sys District Selected NA \$0.00 \$0.00 \$0.00 \$0.00	Estimated Start \$0.00	ners' and internal united NA **Date: NA \$0.00 \$0.00 \$0.00 NA	\$0.00	0 NA Estimated Comple \$0.00 \$0.00	etion Date: Nov_10 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 	\$0.00 \$0.00 \$1.00000000001	\$0.00 Project Name: St of MT Date of MT Dat	\$0.00 SO.00 MT Data Centers ata Center (SMDC	on systems with filed Helena Budget Determ \$1,500,000.00 \$1,500,000.00	Project Category an integrated, streat a 59 mination: Actual \$0.00 \$0.00 Project Category	\$1,500,000.00 \$1,500,000.00	gurable web-based sys District Selected NA \$0.00 \$0.00 \$0.00 Solution Solution Solution Solution Solution NA	Estimated Start \$0.00 \$0.00 Sub Class: 60	ners' and internal united NA **Date: NA \$0.00 \$0.00 \$0.00 NA	\$0.00	0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$0.00\$0.00Project ID: 610	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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\$0.00 \$0.00 Project Category a 59 mination: Estimate	\$1,500,000.00 \$1,500,000.00 \$1,500,000.00 r: All Other Fundi	gurable web-based sys: District Selected NA \$0.00 \$0.00 Solution Soluti	Estimated Start \$0.00 \$0.00 Sub Class: 60	ners' and internal uniternal unitern	\$0.00 \$0.00	0 NA Estimated Comple \$0.00 0 NA Estimated Comple	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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Department of Commerce

Report Period May_09

Project ID: 650181SFF09014 Project Name: Auchard Creek Elem

Project Category: Education

Sub Class: 785W2

Project Abstract: NA

	Sub Proje	ct Description	Status Descri	iption	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	Aucha	ard Creek Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,781.00	\$3,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,781.00	\$3,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09015	Project Name:	Augusta Elem		Project Category	: Education		Sub Class: 7	785W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA	0	Augus	sta Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,867.00	\$12,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,867.00	\$12,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09016	Project Name:	Augusta H S		Project Category	r: Education		Sub Class: 7	785W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA	0	Augus	sta H S NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,548.00	\$11,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,548.00	\$11,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09119	Project Name:	Dept of Corrections-You	th	Project Category	: Education		Sub Class: 7	785W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA	0	Dept	of Corrections-Yo NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,708.00	\$29,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,708.00	\$29,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Project ID: 6501	60MP09039	Project Name:	East Helena		Project Category	: Transportation/In	frastructure	Sub Class: 7	730W4				
Projec	ct Abstract: East He	elena											
	NA		Scheduled	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$42,607.00	\$0.00	\$42,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$42,607.00	\$0.00	\$42,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09131	Project Name:	East Helena Elem		Project Category	: Education		Sub Class: 7	785W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA	0	East I	Helena Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,552.00	\$122,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,552.00	\$122,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

		Sub Frojec	t Description	Status Desci	приоп	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Stat	ucation oilization dget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65	50160MP09	9061	Project Name:	Helena		Project Category	: Transportation/	Infrastructure	Sub Class: 73	30W4				
Pro	oject Abstr	act: Helena												
	NA			Scheduled	NA	0	No I	District Selected NA		NA		o NA		0
					Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.0	00	\$0.00	\$0.00	\$0.00	\$498,776.00	\$0.00	\$498,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0	00	\$0.00	\$0.00	\$0.00	\$498,776.00	\$0.00	\$498,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65	50181SFF	9200	Project Name:	Helena Elem		Project Category	: Education		Sub Class: 78	 35W2				
Pro	oject Abstr	act: NA												
	NA			Scheduled	NA	0	Hele	ena Elem NA		NA		0 Sch	nool Facilities	1
					Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$578,824.00	\$578,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0)0	\$0.00	\$0.00	\$0.00	\$0.00	\$578,824.00	\$578,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65	 50181SFF0	9202	Project Name:	Helena H S		Project Category	: Education		Sub Class: 78	 35W2				
Pro	oject Abstr	act: NA												
	NA			Scheduled	NA	0	Hele	ena H S NA		NA		0 Sch	nool Facilities	1
					Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$344,938.00	\$344,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0)0	\$0.00	\$0.00	\$0.00	\$0.00	\$344,938.00	\$344,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65	 50160CP09	9026	Project Name:	Lewis & Clark		Project Category	Transportation/	Infrastructure	Sub Class: 73					
Pro	oject Abstr	act: Lewis a	nd Clark County Fai	irgrounds Plaza										
	NA			Scheduled	NA	0	No I	District Selected NA		NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.0	00	\$0.00	\$0.00	\$0.00	\$278,951.00	\$0.00	\$278,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0)0	\$0.00	\$0.00	\$0.00	\$278,951.00	\$0.00	\$278,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65	50181SFF0	9243	Project Name:	Lincoln K-12 Schools		Project Category	: Education		Sub Class: 78	 35W2				
Pro	oject Abstr	act: NA												
	NA			Scheduled	NA	0	Linc	oln K-12 Schools NA		NA		0 Sch	nool Facilities	1
					Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,231.00	\$36,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0)0	\$0.00	\$0.00	\$0.00	\$0.00	\$36,231.00	\$36,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65	50181SFF0	9318	Project Name:	Prickly Pear Coop		Project Category	: Education		Sub Class: 78					

	Sub Projec	ct Description	Status Des	scription	City	Zip Code S	School District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Schedule	d NA	0	Prick	ly Pear Coop NA		NA		0 Sch	hool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,589.00	\$20,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,589.00	\$20,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65015	51ICED09001	Project Name:	Tribal Economic Dev	Admin	Project Category	: All Other Fundin	g	Sub Class: 7	720W3				
Projec	t Abstract: Tribal E	conomic Dev Admi	n										
	NA		Schedule	d NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$322,069.00	\$0.00	\$322,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$322,069.00	\$0.00	\$322,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09399	Project Name:	Trinity Elem		Project Category	: Education		Sub Class: 7	785W2				
Projec	t Abstract: NA												
	NA		Schedule	ed NA	0	Trinit	y Elem NA		NA		0 Sch	hool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,127.00	\$2,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,127.00	\$2,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60TSEP09001	Project Name:	TSEP Admin		Project Category	: All Other Fundin	g	Sub Class: 7	730W1				
Projec	ct Abstract: These f	unds will be used to	hire an additional pro	gram specialist	in order to administe			ent Program project	ts approved by the l	_egislature.			
	NA		Schedule	ed NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,573.00	\$160,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,573.00	\$160,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09434	Project Name:	Wolf Creek Elem		Project Category	: Education		Sub Class: 7	785W2				
Projec	t Abstract: NA												
	NA		Schedule	ed NA	0	Wolf	Creek Elem NA		NA		0 Sch	hool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,272.00	\$2,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,272.00	\$2,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,142,403.00	\$1,326,010.00	\$2,468,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Transportation

Report Period MAY_09

Project Name: 2000-SFTY-WYLIE DR-N EAST HL

Project Category: Transportation/Infrastructure

Sub Class: 450W1

Project Abstract: Reconstruction of existing Wylie Drive in Lewis & Clark County.

	Sub Proje	ct Description	Status Description	on	City	Zip Code	School District	Primary Contractor	Primary Co	ontractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		ral Fund get Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No E	District Selected N	4	NA		0 NA		0
			В	ludget Deteri	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Oct_10	
\$968,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$968,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$968,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$968,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	5805013	Project Name:	BENTON-EUCLID TO GILB	ERT	Project Category	Transportation/I	nfrastructure	Sub Class: 45	 50W1				
Project	Abstract: 0.3 mile	e mill and fill in Heler	าล										
	NA		Active	NA	0	No E	District Selected Hi	ELENA SAND & GRAVI	ELI PO BOX 596	0,HELENA,MT, 59604	242918 NA		0
			В	ludget Deteri	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Aug_09	
\$242,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$242,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	5802012	Project Name:	CUSTER-GRN MEADOW-N	/IT	Project Category	: Transportation/I	nfrastructure	Sub Class: 45	50W1				
Project	Abstract: 1.09 m	ile mill and fill in Hele	ena										
	NA		Active	NA	0	No D	District Selected Na	4	NA		0 NA		0
			В	ludget Deteri	mination: Actual			Estimated Start	t Date: NA		Estimated Comple	etion Date: Aug_09	
\$666,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$666,000.00	\$104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.00
\$666,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$666,000.00	\$104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.00 \$1
Project ID: 54010	5822002	Project Name:	HAUSER-BENTON TO HEN	NDERS	Project Category	: Transportation/I	nfrastructure	Sub Class: 45	50W1				
Project	Abstract: 0.83 m	ile overlay in Helena											
	NA		Active	NA	0	No D	District Selected Hi	ELENA SAND & GRAVI	ELI PO BOX 596	0,HELENA,MT, 59604	383990 NA		0
			В	ludget Deteri	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Aug_09	
\$383,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$383,990.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$383,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5401T	BD19	Project Name:	Helena Area Transit Service)	Project Category	: Transportation/I	nfrastructure	Sub Class: 48	30W1				
Project	t Abstract: one Fa	cility											
	NA		Not Scheduled	NA	0	No D	District Selected Na	4	NA		0 NA		0
			В	ludget Deteri	mination: Estimate			Estimated Start	t Date: NA		Estimated Comple	etion Date: Jun_10	
\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	4301008	Project Name: .	JCT S-284 - WEST		Project Category	: Transportation/I	nfrastructure	Sub Class: 45	50W1				
Project		struction of the existi	ng roadway and structure w		yon Ferry Road								
	NA		Not Scheduled	NA	0	No D	District Selected Na	4	NA		0 NA		0
			В	ludget Deteri	mination: Estimate			Estimated Start	t Date: NA		Estimated Comple	etion Date: Oct_11	
\$13,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$13,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status Des	0.1.01.	City	Zip Code School		Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt E	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 54010	02791013	Project Name:	SF069-FLASHER-N (F HELENA	Project Category	: Transportation/Infras	structure	Sub Class: 45	OW1				
Projec	t Abstract: Installin	ng post mounted flas	hers at the intersection	n of S-279 & S 23	31 north of Helena								
	NA		Active	NA	0	No Distric	et Selected NA		NA		0 NA		0
				Budget Detern	mination: Actual			Estimated Start	Date: NA		Estimated Comple	tion Date: Sep_09	
\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010		Project Name:	-	 DRK RD-NE	Project Category		-	Sub Class: 45	 OW1				
-		-	hers on York Road no			•							
	NA		Active	NA	0	No Distric	et Selected NA		NA		0 NA		0
				Budget Detern	mination: Actual			Estimated Start	Date: NA		Estimated Comple	tion Date: Sep_09	
\$33,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$33,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$18,829,658.00		\$0.00	\$0.00				 \$104.00	\$0.00	 \$0.00		\$0.00	-	
Project ID: 53015	t Abstract: This is	Project Name: a Federal Fiscal Yea	Drinking Water-SRF ar 2009 Drinking Wate	Period May_09 or State Revolving	Project Category	r: Water and Environm	American Recover	Sub Class: 43	Act of 2009. It pro	ovides a source of fire	nancing for the cons	struction of water tre	atment
Project ID: 53015	SRFDW000001 at Abstract: This is a facilities econom	Project Name: la a Federal Fiscal Yeas and associated infi	Drinking Water-SRF or 2009 Drinking Water crastructure, green infr the investment in infi	er State Revolving astructure, progra astructure project	Project Category Fund (DWSRF) still	mulus grant under the and technical assistance vater quality and will pro	American Recover activities. The prin	y and Reinvestment nary purpose of the	Act of 2009. It pro	ovides a source of fir ough the DWSRF ar	e to: preserve and o	struction of water treater and promisipients/Clients	atment note 60
Project ID: 53015	SRFDW000001 It Abstract: This is a facilities econom Lincoln & Augusta I \$46,000. Install chic Lincoln and August	Project Name: a Federal Fiscal Yeas and associated infinic recovery through Population: 60. Total provine disinfection systems senior centers. Expe	Drinking Water-SRF or 2009 Drinking Water ar structure, green inforthe investment in information of the investment in	er State Revolving astructure, progra astructure project duled Lincolr	Project Category g Fund (DWSRF) stir am administration an ts that will improve w	mulus grant under the and technical assistance vater quality and will pro	American Recover activities. The prir ovide long-term ed	y and Reinvestment nary purpose of the	Act of 2009. It prostimulus grant thr	ovides a source of fir ough the DWSRF ar	e to: preserve and o	create jobs and pron	note
Project ID: 53015	SRFDW000001 It Abstract: This is a facilities econom Lincoln & Augusta I \$46,000. Install chic Lincoln and August	Project Name: a Federal Fiscal Yeas and associated infinic recovery through Population: 60. Total provine disinfection syste	Drinking Water-SRF or 2009 Drinking Water ar structure, green inforthe investment in information of the investment in	er State Revolving astructure, progra astructure project duled Lincolr	Project Category g Fund (DWSRF) still am administration an ts that will improve w on & Augusta 0	mulus grant under the and technical assistance vater quality and will pro	American Recover activities. The prir ovide long-term ed	y and Reinvestment nary purpose of the onomic benefits.	Act of 2009. It prostimulus grant thr	ovides a source of find ough the DWSRF ar \$0.00	e to: preserve and c	create jobs and pron	note
Project ID: 5301S	st Abstract: This is a facilities econom Lincoln & Augusta I \$46,000. Install chic Lincoln and August terms are 0.75% ini \$0.00 Helena Population: \$1,095,000. ARRA	Project Name: a Federal Fiscal Yeas and associated infinic recovery through Population: 60. Total project of the second	Drinking Water-SRF or 2009 Drinking Water arstructure, green information in the investment in the cred loan in the cred loan in the investment in t	er State Revolving astructure, progra astructure project duled Lincolr Budget Determ \$0.00	Project Category g Fund (DWSRF) stir am administration an its that will improve w in & Augusta 0 mination: Estimate \$0.00	mulus grant under the and technical assistance vater quality and will property of the No District \$46,000.00	American Recover activities. The print ovide long-term ed at Selected NA	y and Reinvestment nary purpose of the onomic benefits. Estimated Start \$0.00	Act of 2009. It prostimulus grant thr NA Date: NA \$0.00	ough the DWSRF ar	e to: preserve and c O Rec Estimated Comple \$0.00 O Rec	create jobs and prom ipients/Clients ition Date: Jun_11 \$0.00 ipients/Clients	60
Project ID: 53018	SRFDW000001 It Abstract: This is a facilities econom Lincoln & Augusta I \$46,000. Install chlor Lincoln and August terms are 0.75% ini \$0.00 Helena Population: \$1,095,000. ARRA old, leaking distribu	Project Name: a Federal Fiscal Yeas and associated infinic recovery through Population: 60. Total project of the series over a 10(2) year \$0.00 27,885. Total project of the series over a 10 (2) year \$0.00	Drinking Water-SRF or 2009 Drinking Water arstructure, green information in the investment in the investment of the investigation in the inve	er State Revolving astructure, progra astructure project duled Lincolr Budget Determ \$0.00	Project Category g Fund (DWSRF) stir am administration an its that will improve w in & Augusta 0 mination: Estimate \$0.00	mulus grant under the and technical assistance vater quality and will property of the No District \$46,000.00	American Recover activities. The print ovide long-term ed at Selected NA \$0.00	y and Reinvestment nary purpose of the onomic benefits. Estimated Start	Act of 2009. It prostimulus grant thr NA Date: NA \$0.00	ough the DWSRF ar	e to: preserve and c 0 Rec Estimated Comple \$0.00	create jobs and prom ipients/Clients ition Date: Jun_11 \$0.00 ipients/Clients	60 \$0.00
Project ID: 53018	SRFDW000001 It Abstract: This is a facilities econom Lincoln & Augusta I \$46,000. Install chlor Lincoln and August terms are 0.75% ini \$0.00 Helena Population: \$1,095,000. ARRA old, leaking distribu	Project Name: a Federal Fiscal Yea s and associated infinic recovery through Population: 60. Total properties a senior centers. Expense terest over a 10(2) yea \$0.00 27,885. Total project of cost: \$750,000. Replaction mains. Expected less a senior centers.	Drinking Water-SRF or 2009 Drinking Water arstructure, green information in the investment in the investment of the investigation in the inve	er State Revolving astructure, progra astructure project duled Lincolr Budget Determ \$0.00	Project Category g Fund (DWSRF) stir am administration an its that will improve w in & Augusta 0 mination: Estimate \$0.00	mulus grant under the and technical assistance vater quality and will property of the No District \$46,000.00	American Recover activities. The print ovide long-term ed at Selected NA \$0.00	y and Reinvestment nary purpose of the onomic benefits. Estimated Start \$0.00	Act of 2009. It prostimulus grant thr NA Date: NA \$0.00	ough the DWSRF ar	e to: preserve and c O Rec Estimated Comple \$0.00 O Rec	create jobs and prom ipients/Clients ition Date: Jun_11 \$0.00 ipients/Clients	60 \$0.00
Project ID: 53018 Project \$25,500.00	SRFDW000001 St Abstract: This is a facilities econom Lincoln & Augusta I \$46,000. Install chic Lincoln and August terms are 0.75% int \$0.00 Helena Population: \$1,095,000. ARRA old, leaking distribu are 0.75% interest of the second secon	Project Name: a Federal Fiscal Yeas and associated infinite recovery through Population: 60. Total provine disinfection system a senior centers. Expenderest over a 10(2) year \$0.00 27,885. Total project of cost: \$750,000. Replantion mains. Expected lipover a 20 year period.	Drinking Water-SRF or 2009 Drinking Water astructure, green information the investment in information of the investment in information of the investment of	er State Revolving astructure, progra astructure project duled Lincolr Budget Detern \$0.00 duled Helena	Project Category g Fund (DWSRF) stir am administration an its that will improve w in & Augusta 0 mination: Estimate \$0.00 in 0 mination: Estimate	mulus grant under the and technical assistance vater quality and will pro No District \$46,000.00	American Recover activities. The print ovide long-term ext Selected NA \$0.00	y and Reinvestment nary purpose of the onomic benefits. Estimated Start \$0.00 Estimated Start	Act of 2009. It prostimulus grant thr NA Date: NA \$0.00 NA Date: NA	ough the DWSRF ar	e to: preserve and confidence to: preserve and confidence are comples as a second confidence are	create jobs and promer properties of the propert	\$0.00 \$27885
Project ID: 53018 Project \$25,500.00 \$416,300.00	SRFDW000001 St Abstract: This is a facilities econom Lincoln & Augusta II \$46,000. Install child Lincoln and August terms are 0.75% ini \$0.00 Helena Population: \$1,095,000. ARRA old, leaking distribution are 0.75% interest of \$0.00 \$0.00 \$0.00	Project Name: a Federal Fiscal Yeas and associated infinic recovery through Population: 60. Total porine disinfection systems as senior centers. Experterest over a 10(2) year \$0.00 27,885. Total project of cost: \$750,000. Replaction mains. Expected lifton mains. Expected l	Drinking Water-SRF or 2009 Drinking Water astructure, green information in the investment in in	er State Revolving astructure, progra astructure project duled Lincolr Budget Determ \$0.00 duled Helena Budget Determ \$0.00	Project Category g Fund (DWSRF) still am administration and its that will improve we as & Augusta 0 mination: Estimate \$0.00 a 0 mination: Estimate \$0.00 \$0.00 \$0.00	mulus grant under the and technical assistance vater quality and will provide No District \$46,000.00 No District \$750,000.00	American Recover activities. The prinovide long-term edit Selected NA \$0.00 St Selected NA \$0.00 \$0.00 \$0.00 \$0.00	y and Reinvestment nary purpose of the onomic benefits. Estimated Start \$0.00 Estimated Start \$0.00	Act of 2009. It prestimulus grant thr NA Date: NA \$0.00 NA Date: NA \$0.00 \$0.00	\$0.00 \$0.00	e to: preserve and confidence to: preserve and confidence of the c	create jobs and promorphic principlents/Clients ation Date: Jun_11 \$0.00 cipients/Clients ation Date: Jun_11 \$0.00	\$0.00 \$0.00 \$0.00
\$25,500.00 \$416,300.00 \$441,800.00 Project ID: 53018	SRFDW000001 St Abstract: This is a facilities econom Lincoln & Augusta II \$46,000. Install child Lincoln and August terms are 0.75% interest 1,095,000. ARRA old, leaking distribution are 0.75% interest 0.80.00 \$0.00 \$0.00 SRFWW000001 St Abstract: This is a facilities	Project Name: a Federal Fiscal Yeas and associated infinite recovery through Population: 60. Total porine disinfection systems a senior centers. Expension of Ex	Drinking Water-SRF ar 2009 Drinking Water arstructure, green information the investment in information in the investment in information in the investment in information in the created loan are neriod \$20,500.00 \$20,500.00 Sost: Not Schement of coan terms These \$333,700.00 \$354,200.00 SRF - Waste Water ar 2009 Clean Water ar astructure, green information in the coanterner are structure, green information in the coanterner are structure.	er State Revolving astructure, progra astructure, progra astructure project duled Lincolr Budget Determ \$0.00 duled Helena Budget Determ \$0.00 \$0.00 \$0.00 State Revolving Feastructure, estuar	Project Category g Fund (DWSRF) stir am administration an its that will improve w in & Augusta 0 imination: Estimate \$0.00 a 0 imination: Estimate \$0.00 Project Category and (CWSRF) stimate by projects and programments in the company of the co	mulus grant under the and technical assistance vater quality and will provide the state of the s	American Recover activities. The prinovide long-term exit Selected NA \$0.00 St Selected NA \$0.00 Annual Selected NA \$0.00 Formula Selected NA	y and Reinvestment nary purpose of the onomic benefits. Estimated Start \$0.00 Estimated Start \$0.00 Sub Class: 43	Act of 2009. It prostimulus grant thr NA Date: NA \$0.00 NA Date: NA \$0.00 Solution Sol	\$0.00 \$0.00 des a source of final	e to: preserve and control of the construction	create jobs and promer pripients/Clients stion Date: Jun_11 \$0.00 cipients/Clients stion Date: Jun_11 \$0.00 \$0.00 uction of wastewater	\$0.00 \$0.00 \$0.00 \$0.00 treatment
\$25,500.00 \$416,300.00 \$441,800.00 Project ID: 53018	SRFDW000001 St Abstract: This is a facilities econom Lincoln & Augusta II \$46,000. Install child Lincoln and Augusta Iterms are 0.75% ini \$0.00 Helena Population: \$1,095,000. ARRA old, leaking distribu are 0.75% interest of \$0.00 SRFWW000001 SRFWW000001 SRFWW000001 SRFWW000001 SRFWW000001 SRFWW000001 SRFWW000001 SRFWW000001 SRFWW000001	Project Name: a Federal Fiscal Yeas and associated infinite recovery through Population: 60. Total profession of the project	Drinking Water-SRF ar 2009 Drinking Water arstructure, green information the investment in information in the investment in information in the investment in information in the created loan are neriod \$20,500.00 \$20,500.00 Sost: Not Schement of coan terms These \$333,700.00 \$354,200.00 SRF - Waste Water ar 2009 Clean Water ar astructure, green information in the coanterner are structure, green information in the coanterner are structure.	er State Revolving astructure, progra astructure, progra astructure project duled Lincoln Budget Determ \$0.00 duled Helena Budget Determ \$0.00 \$0.00 \$0.00 State Revolving Frastructure, estuar hat will improve westuar	Project Category g Fund (DWSRF) stir am administration and its that will improve with a Augusta 0 mination: Estimate \$0.00 a 0 mination: Estimate \$0.00 Project Category and (CWSRF) stimulary projects and progravater quality and will	water quality and will provide long-term eco	American Recover activities. The prinovide long-term exit Selected NA \$0.00 St Selected NA \$0.00 Annual Selected NA \$0.00 Formula Selected NA	y and Reinvestment nary purpose of the onomic benefits. Estimated Start \$0.00 Estimated Start \$0.00 Sub Class: 43	Act of 2009. It prostimulus grant thr NA Date: NA \$0.00 NA Date: NA \$0.00 Solution Sol	\$0.00 \$0.00 des a source of final	e to: preserve and control of the construction	create jobs and promer pripients/Clients stion Date: Jun_11 \$0.00 cipients/Clients stion Date: Jun_11 \$0.00 \$0.00 uction of wastewater	\$0.00 \$0.00 \$0.00 \$0.00 treatment
\$25,500.00 \$416,300.00 \$441,800.00 Project ID: 53018	SRFDW000001 St Abstract: This is a facilities econom Lincoln & Augusta II \$46,000. Install chick Lincoln and Augusta Iterms are 0.75% ini \$0.00 Helena Population: \$1,095,000. ARRA old, leaking distribu are 0.75% interest of \$0.00 SRFWW000001 SRFWW000001 St Abstract: This is a facilities through	Project Name: a Federal Fiscal Yeas and associated infinite recovery through Population: 60. Total profession of the project	Drinking Water-SRF ar 2009 Drinking Water arstructure, green information the investment in information of the investment in information of the investment of	er State Revolving astructure, progra astructure project duled Lincolr Budget Determ \$0.00 duled Helena Budget Determ \$0.00 \$0.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00	Project Category g Fund (DWSRF) stir am administration and its that will improve with a Augusta 0 mination: Estimate \$0.00 a 0 mination: Estimate \$0.00 Project Category and (CWSRF) stimulary projects and progravater quality and will	water quality and will provide long-term eco	American Recover activities. The prinovide long-term ext Selected NA \$0.00 \$0.00 \$0.00 \$0.00 enent nerican Recovery activities. The prinoric benefits.	y and Reinvestment nary purpose of the onomic benefits. Estimated Start \$0.00 Estimated Start \$0.00 Sub Class: 43	Act of 2009. It prostimulus grant thr NA Date: NA \$0.00 NA Date: NA \$0.00 Solution \$0.00 Solution	\$0.00 \$0.00 des a source of final	e to: preserve and concepts to the comple to the content of the construction of the co	create jobs and promorphic pripage of the promote in pr	\$0.00 27885 \$0.00 \$0.00 treatment recovery
\$25,500.00 \$416,300.00 \$441,800.00 Project ID: 53018	SRFDW000001 St Abstract: This is a facilities econom Lincoln & Augusta II \$46,000. Install child Lincoln and Augusta Iterms are 0.75% ini \$0.00 Helena Population: \$1,095,000. ARRA old, leaking distribu are 0.75% interest of \$0.00 SRFWW000001 SRFWW000001 SRFWW000001 SRFWW000001 SRFWW000001 SRFWW000001 SRFWW000001 SRFWW000001 SRFWW000001	Project Name: a Federal Fiscal Yeas and associated infinite recovery through Population: 60. Total profession of the project	Drinking Water-SRF ar 2009 Drinking Water arstructure, green information the investment in information of the investment in information of the investment of	er State Revolving astructure, progra astructure project duled Lincolr Budget Determ \$0.00 duled Helena Budget Determ \$0.00 \$0.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00	Project Category g Fund (DWSRF) stir am administration and its that will improve with a Augusta 0 mination: Estimate \$0.00 a 0 mination: Estimate \$0.00 Project Category Froject Category and (CWSRF) stimular by projects and progravater quality and will and	water quality and will provide long-term eco	American Recover activities. The prinovide long-term ext Selected NA \$0.00 \$0.00 \$0.00 \$0.00 enent nerican Recovery activities. The prinoric benefits.	y and Reinvestment nary purpose of the onomic benefits. Estimated Start \$0.00 Estimated Start \$0.00 Sub Class: 43 and Reinvestment A of the stimulus gran	Act of 2009. It prostimulus grant thr NA Date: NA \$0.00 NA Date: NA \$0.00 Solution \$0.00 Solution	\$0.00 \$0.00 des a source of final	e to: preserve and control of Reconstruction of	create jobs and promorphic pripage of the promote in pr	\$0.00 27885 \$0.00 \$0.00 treatment recovery
\$25,500.00 \$416,300.00 \$441,800.00 Project ID: 53018	SRFDW000001 St Abstract: This is a facilities econom Lincoln & Augusta II \$46,000. Install chic Lincoln and Augusta Iterms are 0.75% ini \$0.00 Helena Population: \$1,095,000. ARRA old, leaking distribu are 0.75% interest of \$0.00 SRFWW000001 SRFWW000001 St Abstract: This is a facilities through Secondary treatment plain \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: a Federal Fiscal Yeas and associated infinite recovery through Population: 60. Total porine disinfection systems as senior centers. Expension for the Expension of the Expension o	Drinking Water-SRF or 2009 Drinking Water astructure, green information in the investment in information in the investment in information in the investment in information in the investment of	er State Revolving astructure, progra astructure project duled Lincolr Budget Determ \$0.00 duled Helena Budget Determ \$0.00 \$0.00 \$10.00 State Revolving Flastructure, estuar hat will improve we duled Helena Budget Determ \$0.00	Project Category g Fund (DWSRF) stirl am administration and its that will improve we as & Augusta 0 mination: Estimate \$0.00 a 0 mination: Estimate \$0.00 Project Category Fund (CWSRF) stimular by projects and progravater quality and will a 0 mination: Estimate \$0.00	water quality and will provide long-term economics of the American administration. The provide long-term economics of the American administration. The provide long-term economics of the American administration of the American administration. The provide long-term economics of the American administration of th	American Recover activities. The principle ovide long-term extra Selected NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 enent nerican Recovery are primary purpose onomic benefits. St Selected NA	y and Reinvestment nary purpose of the onomic benefits. Estimated Start \$0.00 Estimated Start \$0.00 Sub Class: 43 and Reinvestment A of the stimulus gran	Act of 2009. It prostimulus grant thr NA Date: NA \$0.00 NA Date: NA \$0.00 Solution Solut	\$0.00 \$0.00 \$0.00 des a source of final SRF are to: preserve	e to: preserve and control of Reconstruction of	create jobs and promeipients/Clients ation Date: Jun_11 \$0.00 cipients/Clients ation Date: Jun_11 \$0.00 \$0.00 \$0.00 uction of wastewater d promote economic	\$0.00 27885 \$0.00 \$0.00 treatment recovery
\$25,500.00 \$416,300.00 \$441,800.00 Project ID: 53015	SRFDW000001 St Abstract: This is a facilities econom Lincoln & Augusta II \$46,000. Install chic Lincoln and Augusta Iterms are 0.75% ini \$0.00 Helena Population: \$1,095,000. ARRA old, leaking distribu are 0.75% interest of \$0.00 SRFWW000001 SRFWW000001 St Abstract: This is a facilities through Secondary treatment plain \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: a Federal Fiscal Yeas and associated infinite recovery through Population: 60. Total porine disinfection systems as senior centers. Expension for the Expension of the Expension o	Drinking Water-SRF ar 2009 Drinking Water astructure, green information the investment in information of the investment in information of the investment of	er State Revolving astructure, progra astructure project duled Lincolr Budget Determ \$0.00 duled Helena Budget Determ \$0.00 \$0.00 \$1.00 State Revolving Flastructure, estuar hat will improve with the state of	Project Category g Fund (DWSRF) stirl am administration and its that will improve we as & Augusta 0 mination: Estimate \$0.00 a 0 mination: Estimate \$0.00 Project Category Fund (CWSRF) stimular by projects and progravater quality and will a 0 mination: Estimate \$0.00	water quality and will provide long-term economics of the American administration. The provide long-term economics of the American administration. The provide long-term economics of the American administration of the American administration. The provide long-term economics of the American administration of th	American Recover activities. The prin ovide long-term edit Selected NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 enent nerican Recovery are primary purpose nomic benefits. Set Selected NA \$0.00	y and Reinvestment nary purpose of the onomic benefits. Estimated Start \$0.00 Estimated Start \$0.00 Sub Class: 43 and Reinvestment A of the stimulus gran	Act of 2009. It prostimulus grant thr NA Date: NA \$0.00 NA Date: NA \$0.00 Solution \$0.00 Solution NA Date: NA \$0.00 NA	\$0.00 \$0.00 \$0.00 des a source of final SRF are to: preserve	e to: preserve and concepts to the comple to the comple to the construction of the con	create jobs and promer pripients/Clients stion Date: Jun_11 \$0.00 sipients/Clients stion Date: Jun_11 \$0.00 \$0.00	\$0.00 27885 \$0.00 \$0.00 treatment recovery
\$25,500.00 \$416,300.00 \$441,800.00 Project ID: 53015	SRFDW000001 St Abstract: This is a facilities econom Lincoln & Augusta II \$46,000. Install chic Lincoln and Augusta Iterms are 0.75% ini \$0.00 Helena Population: \$1,095,000. ARRA old, leaking distribu are 0.75% interest of \$0.00 SRFWW000001 SRFWW000001 St Abstract: This is a facilities through Secondary treatment plain \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: a Federal Fiscal Yeas and associated infinite recovery through Population: 60. Total porine disinfection systems as senior centers. Expension for the Expension of the Expension o	Drinking Water-SRF ar 2009 Drinking Water astructure, green information the investment in information of the investment in information of the investment of	er State Revolving astructure, progra astructure project duled Lincolr Budget Determ \$0.00 duled Helena Budget Determ \$0.00 \$0.00 \$1.00 State Revolving Flastructure, estuar hat will improve with the state of	Project Category g Fund (DWSRF) still am administration and its that will improve we wank Augusta 0 mination: Estimate \$0.00 and 0 mination: Estimate \$0.00 Project Category Fund (CWSRF) stimular by projects and progravater quality and will and omination: Estimate \$0.00 Project Sand progravater quality and will and and omination: Estimate \$0.00 mination: Estimate \$0.00	water quality and will provide long-term economics of the American administration. The provide long-term economics of the American administration. The provide long-term economics of the American administration of the American administration. The provide long-term economics of the American administration of th	American Recover activities. The prin ovide long-term edit Selected NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 enent nerican Recovery are primary purpose nomic benefits. Set Selected NA \$0.00	y and Reinvestment nary purpose of the onomic benefits. Estimated Start \$0.00 Estimated Start \$0.00 Sub Class: 43 and Reinvestment A of the stimulus grant \$0.00 Estimated Start \$0.00	Act of 2009. It prostimulus grant thr NA Date: NA \$0.00 NA Date: NA \$0.00 Solution \$0.00 Solution NA Date: NA \$0.00 NA	\$0.00 \$0.00 \$0.00 des a source of final SRF are to: preserve	e to: preserve and control of Reconstruction of	create jobs and promer pripients/Clients stion Date: Jun_11 \$0.00 sipients/Clients stion Date: Jun_11 \$0.00 \$0.00	\$0.00 27885 \$0.00 \$0.00 treatment recovery

	Sub Projec	ct Description	Status Desc	cription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$1,223,200.00	\$0.00	\$0.00	\$1,072,800.00	\$0.00	\$0.00	\$2,296,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Na	atural Resou	rce and Con	Serv Report F	Period May_09)								
Project ID: 57060	000012	Project Name: [DEQ		Project Category	: Water and Enviro	onment	Sub Class: 5	540W7				
Project		G MEADOW LAKE F	RECLAMATION PROJ										
	NA		Scheduled	d NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Detern	mination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 57060	000034	Project Name:	Helena Valley ID		Project Category	: Water and Enviro	onment	Sub Class: 5	540W6				
Project	ct Abstract: HVID M	Main Canal Lining Pro											
	NA		Scheduled	d NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Detern	mination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 57060	000056	Project Name: \	Wolf Creek County WS	SD	Project Category	: Water and Enviro	onment	Sub Class: 5	540W6				
Project	ct Abstract: Wolf Cr	reek WW System Im											
	NA		Scheduled	d NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Detern	mination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$37,995.00	\$0.00	\$37,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$37,995.00	\$0.00	\$37,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$437,995.00	\$0.00	\$437,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Report F	Period May_09)								
Project ID: 6602/	Americorps1	Project Name: (DCS - Americorps1		Project Category	: Workforce		Sub Class: 8	310W1				
Project	ct Abstract: AmeriC	Corps State Competit	ive Recovery Applicat										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Detern	mination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: May_10	
\$45,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$45,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602/	Americorps2	Project Name: (DCS - Americorps2		Project Category	: Workforce		Sub Class: 8	310D1				
Project		Corps State Competit	ive Recovery Applicat										
	NA		Not Sched	duled NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Detern	mination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: May_10	
\$0.00	\$0.00	\$0.00	\$1,599.00	\$0.00	\$0.00	\$1,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$1,599.00	\$0.00	\$0.00	\$1,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602E	BenEB	Project Name:	UI - Benefits EB		Project Category	y: Workforce		Sub Class: 79	95NF				
Project	t Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$1,285,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,285,354.00	\$25,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,922.00
\$1,285,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,285,354.00	\$25,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,922.00
Project ID: 6602E	BenEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 79	 95NB				
Project	t Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$6,379,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,379,303.00	\$150,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,163.00
\$6,379,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,379,303.00	\$150,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,163.00
Project ID: 6602E	BenFAC	Project Name:	UI - Benefits FAC		Project Category	/: Workforce		Sub Class: 79	 95NC				
Project	Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$1,140,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140,349.00	\$345,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,750.00
\$1,140,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140,349.00	\$345,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,750.00
Project ID: 6602E	BenModern	Project Name:	UI - Benefits Modern	ization	Project Category	: Workforce		Sub Class: 79	 95NE				
Project	t Abstract: Benefit	Payments for UI Mo	odernization										
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$1,045,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,045,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	enTRA	Project Name:	UI - Benefits TRA		Project Category	y: Workforce		Sub Class: 79	 95ND				
Project	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$818,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Abstract: Remployment Services to Benefit UI Claimants

	Sub Projec	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$94,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$94,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602S	 SCEP	Project Name:	WSD - SCSEP		Project Category	: Workforce		Sub Class: 7	790WS				
Project	t Abstract: Senior	Community Service	Employment Progra	am									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	'90WT				
Project	t Abstract: Tempor	ary Extension of Tr	ade Adjustment Ass	istance Program									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	'90WA				
Project	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$59,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$59,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	'90WD				
Project	t Abstract: Workfo	rce Investment Act	Dislocated Worker T	Fraining									
	NA		Active	NA	0	No D	Pistrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$74,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,423.00	\$710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710.00
\$74,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,423.00	\$710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710.00
Project ID: 6602V	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	'90WY				
Project	t Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$133,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$133,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602V	WSDWP	Project Name:	WSD - WP		Project Category	y: Workforce		Sub Class: 79	90WP				
Project	t Abstract: State E	Employment Service	and Remployment G	Grants									
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$67,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$67,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$11,172,281.00	\$0.00	\$0.00	\$1,599.00	\$0.00	\$0.00	\$11,173,880.00	\$522,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522,545.00
Long Rang	ge Building		Report	t Period May_09)								
Project ID: 61070	00022	Project Name:	Central Land Office I	Building	Project Category	y: Transportation/I	nfrastructure	Sub Class: A	W906				
Project	t Abstract: Repair	or replace existing,	inefficient buildings v	vithin the MT Dept	of Natural Resource	es and Conservatio	on's Central Land Offic	e compound. Reno	ovation and constru	ction will improve bu	ilding performance	and functionality.	
	NA		Not Sch	neduled Helena	a 59	9601 No E	District Selected NA		NA		0 Hor	mes/Buildings	0
				Budget Deterr	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 61070	00009	Project Name:	Exterior Envelope Im	prvs MLEA	Project Category	y: Transportation/I	nfrastructure	Sub Class: A	W902				
Project	t Abstract: Exterio	r envelope repairs to	o the 9 existing brick	structures at the M	IT Law Enforcemen								
	NA		Not Sch	neduled Helena	a 59	9601 No E	District Selected NA		NA		0 Hor	mes/Buildings	0
				Budget Deterr	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,025,000.00	\$0.00	\$2,025,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Office of P	ublic Instru	ction	Report	t Period May_09)								
Project ID: 35010	0000012	Project Name:	ARRA Title I Part A		Project Category	y: Education		Sub Class: The	BDDD				
Project	improv	e teaching and learr	ning for students mos	t at risk of failing to	meet state acader	nic achievement st	Y 2009 Title I, Pt A fur andards. The funds cr ana's allocation \$34.6	eate an unpreceder					
	Subgrant		Schedu		0		ster-Joplin-Inverne NA		NA		o NA		0
				Budget Deterr	mination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$8,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$8,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services Report Period May_09

Project ID: 690100000000001 Project Name: Best Begin Scholorships

Project Category: Health and Human Services Sub Class: undet

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

	Sub Proje	ect Description	Status Descript	ion (City	Zip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eral Fund dget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000003	Project Name: C	Comm Services Block Gra	 nt	Project Category	- $ -$	n Services	Sub Class: 8					
Projec	service	es in local communitie	local communities to supes including: child care, ecallow the HRDC network	lucation and j	ob training, provisio	n of food, weatheriz	ation and energy ass	istance, and resou					
	NA		Scheduled	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$193,350.00	\$0.00	\$0.00	\$7,957.00	\$0.00	\$0.00	\$201,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$193,350.00	\$0.00	\$0.00	\$7,957.00	\$0.00	\$0.00	\$201,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 69010	00000000019	Project Name: N	Medicaid Enhanced FMAP)	Project Category	: Health and Huma	n Services	Sub Class: u	ndet				
Projec			deral Medicaid funds app Medicaid services and p		e to the temporary in	crease in the federa	al Medicaid match rat	e. The enhanced fo	ederal Medicaid ma	atch rate is intended	to prevent limitatior	ns or reductions in el	gibility for
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$150,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,928.00	\$41,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,457.00
\$150,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,928.00	\$41,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,457.00
Project ID: 69010	00000000005	Project Name: S	Supp Nutrition Asst Progra	ım	Project Category	: Health and Huma	n Services	Sub Class: 8	55WF				
Projec	Additio	nal benefits start at \$	NAP benefits 13.6 percen 24 and increase dependir Il administrative funding is	ng upon the n	umber of individuals								
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$23,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,739.00	\$1,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,426.00
\$23,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,739.00	\$1,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,426.00
Project ID: 69010	00000000004	Project Name: T	emp Asst to Needy Fami	ies	Project Category	Health and Huma	n Services	Sub Class: 8	 55WK				
Projec	million	per month in benefits	continue cash asst for Mo to over 3,300 families. T I be developed through W	he TANF prog	gram allows suppor	t of subsidized emp	loyment for TANF elig	gible individuals. T	hrough ARRA, 80 °				
	NA		Scheduled	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$309,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$309,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Federal Silo Budget Amt	Education Stabilization Budget Am		n Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	8000000000	Project Na	ame: Weatherization		Project Category	: Energy and Weat	herization	Sub Class: 85	5WB				
Projec	th	e annual heating co	ride grants for local HR osts of recipient housel ouble the average labor	nolds by an average of	f approximately 32%.	It serves approx 2,	000 high energy bur	den households eac					
	NA		· ·	neduled NA	0	0.	strict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Start	Date: NA		Estimated Comple	etion Date: Dec_10	
\$952,254.00	\$0	00 \$6	0.00 \$0.00	0 \$0.00	\$0.00	\$952,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$952,254.00	\$0		0.00 \$0.00	0 \$0.00	\$0.00	\$952,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,630,242.00	 \$0	00 \$6	0.00 \$7,957.00	0 \$0.00	\$0.00	\$1,638,199.00	\$42,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,883.00
otals for	Lewis	& Clark (County										
\$32,864,176.00		00 \$171,970	•	0 \$10,728,019.00	\$1,326,010.00	\$46,172,531.00	\$565,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565,532.00
iberty C													
Departmer	nt of Com	merce	Rep	oort Period May_09	9								
Project ID: 65016			ame: Chester		Project Category	: Transportation/Inf	rastructure	Sub Class: 73	0W4				
Projec	t Abstract: C	nester											
	NA		Sch	neduled NA	0	No Dis	trict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Start	Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0	00 \$6	0.00 \$0.00	922,218.00	\$0.00	\$22,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0	00 \$6	0.00 \$0.00	0 \$22,218.00	\$0.00	\$22,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09076	Project Na	ame: Chester-Joplin-Ir	nverness El	Project Category	: Education		Sub Class: 78	5W2				
Projec	t Abstract: N	4											
	NA		Sch	neduled NA	0	Cheste	er-Joplin-Inverne NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Start	Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0	00 \$0	0.00 \$0.00	0 \$0.00	\$25,773.00	\$25,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0	00 \$(0.00 \$0.00	0\$0.00	\$25,773.00	\$25,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09077	Project Na	ame: Chester-Joplin-Ir	nverness HS	Project Category	: Education		Sub Class: 78	5W2				
Projec	t Abstract: N	A											
	NA		Sch	neduled NA	0	Cheste	er-Joplin-Inverne NA		NA		0 Sch	ool Facilities	1
				Budget Deteri	mination: Actual			Estimated Start	Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0	00 \$6	0.00 \$0.00	0 \$0.00	\$16,343.00	\$16,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		= =	= = =	= = =	= =	= =			= =		= =	=' ='	

School District

Primary Contractor

Primary Contractor Location

Unit of Measure

Award Amount

Unit of Measure Qty

Project Abstract: Liberty Senior Center

Sub Project Description

Status Description

City

Zip Code

	Sub Proje	ct Description	Status Des	cription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Schedule	d NA	0	No Di	istrict Selected NA	1	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$137,676.00	\$0.00	\$137,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$137,676.00	\$0.00	\$137,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	B1SFF09240	Project Name: L	iberty Elem		Project Category	: Education		Sub Class: 7	785W2				
Project	t Abstract: NA												
	NA		Schedule	d NA	0	Libert	ty Elem NA	l	NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,332.00	\$4,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,332.00	\$4,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09426	Project Name: \	Whitlash Elem		Project Category	: Education		Sub Class: 7	'85W2				
Project	t Abstract: NA												
	NA		Schedule	d NA	0	Whitle	ash Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,695.00	\$1,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,695.00	\$1,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$159,894.00	\$48,143.00	\$208,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	nt of Transp	ortation	Report	Period MAY_0	9								
Project ID: 5401T	ΓBD20	Project Name: L	iberty County COA		Project Category	: Transportation/Ir	nfrastructure	Sub Class: 4	180W1				
Project	t Abstract: one Fa	cility, one Minivan											
	NA		Not Sche	duled NA	0	No Di	istrict Selected NA	l	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_10	
\$389,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$389,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 	\$389,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
\$389,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of En	vironmenta	l Quality	Report	Period May_0	9								
Project ID: 5301S	SRFDW000001	Project Name: [Orinking Water-SRF		Project Category	: Water and Enviro	onment	Sub Class: 4	135W1				
Project	facilitie	s and associated infr	r 2009 Drinking Wate astructure, green infra the investment in infr	astructure, progra	am administration ar	nd technical assista	nce activities. The pr	imary purpose of th					
	Chester Population Install liners in the	n: 757. Project cost: \$44 raw water ponds. Exped terest over a 20 year pe	8,000. Not Sche	duled Chest	er 0	• •	istrict Selected NA	l	NA			cipients/Clients	757
				-	mination: Estimate		1	Estimated Sta			,	etion Date: Jun_11	
\$248,600.00	\$0.00	\$0.00	\$199,400.00	\$0.00	\$0.00	\$448,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$248,600.00 	\$0.00 	\$0.00 	\$199,400.00 	\$0.00 	\$0.00	\$448,000.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$248,600.00	\$0.00	\$0.00	\$199,400.00	\$0.00	\$0.00	\$448,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ect Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Labor and	Industry		Report	t Period May_0	9								
Project ID: 6602E	BenEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 7	95NF				
Project	t Abstract: Benefit	t Payments for EB											
	NA		Active	NA	0	No E	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$13,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,225.00	\$304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304.00
\$13,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,225.00	\$304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304.00
Project ID: 6602E	= = = = = = = = = = = = = = = = = = =	Project Name:	UI - Benefits EUC		Project Category	y: Workforce		Sub Class: 7	95NB				
Project	t Abstract: Benefit	t Payments for EUC											
	NA		Active	NA	0	No E	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$65,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,638.00	\$914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$914.00
\$65,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,638.00	\$914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$914.00
Project ID: 6602E	 BenFAC	Project Name:	UI - Benefits FAC		Project Category	· Workforce		Sub Class: 7	95NC				
-		t Payments for FAC											
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$11,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,733.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
\$11,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,733.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Project ID: 6602E	BenModern	Project Name:	UI - Benefits Modern	 ization	Project Category	y: Workforce		Sub Class: 7	95NE				
Project	t Abstract: Benefit	t Payments for UI Mo	odernization										
	NA		Active	NA	0	No E	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$10,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	 BenTRA	Project Name:	UI - Benefits TRA		Project Category	/: Workforce		Sub Class: 7	95ND				
Project	t Abstract: Benefit	t Payments for TRA											
	NA		Active	NA	0	No E	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$8,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$8,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	 WSDRES	Project Name	— — — — — — — WSD - Remploymen	t Services	Project Category				90WR				

Project Abstract: Remployment Services to Benefit UI Claimants

	Sub Proje	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Dec_10	
\$971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDTAA	Project Name:			Project Category	: Workforce		Sub Class: 7	'90WT				
Project	t Abstract: Tempo	ary Extension of Tr	ade Adjustment Ass	istance Program									
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	'90WA				
Project	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$8,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,263.00	\$83.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.00
\$8,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,263.00	\$83.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.00
Project ID: 6602V	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	'90WD				
Project		rce Investment Act	Dislocated Worker 1	-									
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$1,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,068.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$1,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	'90WY				
Project	t Abstract: Workfo	rce Investment Act	_										
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$11,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$11,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 7	'90WP				
Project	t Abstract: State E	mployment Service	and Remployment	Grants									
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$1,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code S	School District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$149,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,679.00	\$3,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,301.00
Office of P	ublic Instru	ction	Report P	eriod May_09)								
Project ID: 3501	00000010	Project Name: A	RRA IDEA Part B		Project Category	: Education		Sub Class:	TBDDD				
Projec	to help	them ensure that chil	l Reinvestment Act of a ldren with disabilities, i ent living. Montana's al	including childre	n aged three throug								es (LEAs)
	Subgrant		Scheduled	NA NA	0	Eure	ka Elem N	IA	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Compl	etion Date: Sep_11	
\$222,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA NA	0	Libby	/ K-12 Schools N	IA	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Compl	etion Date: Sep_11	
\$362,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA NA	0	Troy	Elem N	IA	NA		0 NA		0
				Budget Deterr	nination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Compl	etion Date: Sep_11	
\$131,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$715,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 3501	00000011	Project Name: A	RRA IDEA Preschool		Project Category	: Education		Sub Class:	TBDDD				
Projec	to help	them ensure that chil	I Reinvestment Act of a ldren with disabilities, it ent living. Montana's al	including childre	n aged three throug								es (LEAs)
	Subgrant		Scheduled	NA NA	0	Eure	ka Elem N	IA	NA		0 NA	ı	0
				Budget Deterr	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Compl	etion Date: Sep_11	
\$6,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA NA	0	Libby	K-12 Schools N	IA	NA		0 NA		0
				Budget Deterr	nination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Compl	etion Date: Sep_11	
\$16,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA NA	0	Troy	Elem N	IA	NA		0 NA		0
				Budget Deterr	nination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Compl	etion Date: Sep_11	
\$4,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$27,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 3501	00000012	Project Name: A	RRA Title I Part A		Project Category	: Education	· -	Sub Class:	TBDDD	<u> </u>	_	_	

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.

	Sub Projec	ct Description	Status De	scription	City	Zip Code Se	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Schedul	ed NA	0	Libby	K-12 Schools NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$582,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$582,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Schedul	ed NA	0	Eurek	a Elem NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$178,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Schedul	ed NA	0	Troy E	Elem NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$142,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Schedul	ed NA	0	Lincol	In County H S NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$111,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Schedul	ed NA	0	Fortin	e Elem NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$39,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Schedul	ed NA	0	Trego	Elem NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$24,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Schedul	ed NA	0	Troy I	HS NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$3,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,082,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,082,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	0000001	Project Name:	Schl Nutrition Equip	Grants	Project Category	: Education		Sub Class: T	BDDD				
Project	SFAs p		time appropriation of or replace equipment										
	Subgrant	J0 Q0,000.	Schedul	ed NA	0	Libby	K-12 Schools NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services

Report Period May_09

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	0000000001	Project Name:	Best Begin Scholorship	S	Project Category	y: Health and Hun	nan Services	Sub Class: un	ndet				
Projec		eginning Scholorship g families.	s help working families	who qualify to f	find and afford high	quality childcare.	The program normally	assists in proivding	childcare for 6,500) working families an	nd this funding will a	llow us to serve up to	o 300 more
	NA		Scheduled	NA	0	No L	District Selected N	4	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Start	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$40,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$40,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000003	Project Name: (Comm Services Block (Grant	Project Categor	y: Health and Hun	nan Services	Sub Class: 85					
Projec	service	s in local communitie	v local communities to sees including: child care, I allow the HRDC netwo	, education and ork to expand ex	job training, provision	on of food, weathe provide services f	rization and energy as	ssistance, and resour onal households.				tely 35,000 househol	
				Budget Deterr	mination: Estimate			Estimated Start	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$6,736.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$7,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,736.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$7,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	 00000000019	Project Name:	Medicaid Enhanced FM		Project Categor	y: Health and Hun	nan Services	Sub Class: un	 ndet				
Projec			ederal Medicaid funds a o Medicaid services and			ncrease in the fed	eral Medicaid match r	ate. The enhanced fe	deral Medicaid ma	tch rate is intended	to prevent limitation	ns or reductions in eli	gibility for
	NA	s and to avert outs to	Active	NA	. 0	No L	District Selected N	4	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Start	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$4,142,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,142,765.00	\$1,137,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,137,941.00
\$4,142,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,142,765.00	\$1,137,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,137,941.00
Project ID: 69010	00000000005	Project Name: S	Supp Nutrition Asst Pro	gram	Project Category	y: Health and Hun	nan Services	Sub Class: 85	55WF				
Projec	Additio	nal benefits start at \$	NAP benefits 13.6 perc 324 and increase deper al administrative funding	nding upon the r	number of individual								
	NA		Active	NA NA	0	No L	District Selected N	4	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Start	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$1,445,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,445,727.00	\$86,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,853.00
\$1,445,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,445,727.00	\$86,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,853.00
Project ID: 69010	00000000004	Project Name:	Temp Asst to Needy Fa	amilies	Project Categor	y: Health and Hun	nan Services	Sub Class: 85	55WK				
Projec	million	per month in benefits	continue cash asst for s to over 3,300 families Il be developed through Scheduled	. The TANF pront was the TANF pront of the TANF	ogram allows suppo	rt of subsidized en ble for up to six m	ployment for TANF e	ligible individuals. Th 2009 thru Sept 30, 20	rough ARRA, 80			covered. Supported	
	NA												
	NA			Budget Deterr	mination: Estimate		1	Estimated Start	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$3,026.00	NA \$0.00	\$0.00	\$0.00	Budget Detern	mination: Estimate	\$3,026.00	\$0.00	Estimated Start	t Date: NA \$0.00	\$0.00	Estimated Comple	etion Date: Dec_10 \$0.00	\$0.00

Sub Projec	ct Description	Status Desc	ription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
800000000	Project Name:	Weatherization		Project Category	: Energy and We	atherization	Sub Class: 8	55WB				
the ann	ual heating costs of	recipient households b	y an average of	approximately 32%	. It serves approx	2,000 high energy bu	ırden households ead					
NA		Scheduled	NA	. 0				NA		0 NA		0
			Budget Detern	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$5,654,345.00	\$1,224,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,224,794.00
l iherty <i>(</i>	County											
\$0.00	\$0.00	\$199,677.00	\$159,894.00	\$48,143.00	\$8,681,060.00	\$1,228,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,228,095.00
ounty												
t of Comme	rce	Report P	eriod May_09)								
DMP09042	Project Name:	Eureka		Project Category	: Transportation/I	nfrastructure	Sub Class: 73	30W4				
Abstract: Eureka												
NA		Scheduled	NA	0	No E	District Selected N	Ά	NA		0 NA		0
			Budget Detern	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$24,303.00	\$0.00	\$24,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$24,303.00	\$0.00	\$24,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1SFF09138	Project Name:	Eureka Elem		Project Category	: Education		Sub Class: 78	85W2				
Abstract: NA												
NA		Scheduled	NA	0	Eure	eka Elem N	Α	NA		0 Scl	nool Facilities	1
			Budget Determ	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$72,620.00	\$72,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$72,620.00	\$72,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ISFF09154	Project Name:	Fortine Elem		Project Category	: Education		Sub Class: 78	85W2				
Abstract: NA												
NA		Scheduled	NA	0	Forti	ine Elem N	Α	NA		0 Scl	nool Facilities	1
			Budget Determ	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
						in the second se						
	\$tabilization Budget Amt 0000000008 Abstract: These fithe annumore fall NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cunty t of Comme 0MP09042 Abstract: Eureka NA \$0.00 \$0.00 1SFF09138 Abstract: NA NA \$0.00 \$0.00 1SFF09154 Abstract: NA	Stabilization Budget Amt 00000000008 Project Name: Abstract: These funds will provide grathe annual heating costs of more families & to double the stability of the annual heating costs of more families & to double the stability of the stabili	Stabilization Budget Amt 0000000008 Project Name: Weatherization Abstract: These funds will provide grants for local HRDC's. The annual heating costs of recipient households be more families & to double the average labor & material manual heating costs of recipient households be more families & to double the average labor & material manual heating costs of recipient households be more families & to double the average labor & material manual heating costs of recipient households be more families & to double the average labor & material manual heating costs of recipient households be more families & to double the average labor & material manual heating costs of recipient households be more families & to double the average labor & material manual heating costs of recipient households be more families & to double the average labor & material manual heating costs of recipient households be more families & to double the average labor & material manual heating costs of recipient households be more families & to double the average labor & material manual heating costs of recipient households be more families & to double the average labor & material manual heating costs of recipient households be more families & to double the average labor & material manual heating costs of recipient households be more families & to double the average labor & material manual heating costs of recipient households be more families & to double the average labor & material manual heating costs of recipient households be more families & to double the average labor & material manual heating costs of recipient households be more families & to double the average labor & material manual heating costs of recipient households be more families & to double the average labor & material manual heating costs of recipient households by and a supplied to the average labor & material manual heating costs of recipient households by and a supplied to the average labor & material manual heating costs of south average labor & south average labor & south ave	Stabilization Budget Amt Budget Amt	Stabilization Budget Amt Budget Amt Budget Amt Budget Amt Revenue Budget Amt Manu Budget Amt Budget Amt Budget Amt Budget Amt Amt Project Name: Weatherization Project Category Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's missis the annual heating costs of recipient households by an average of approximately 32% more families & to double the average labor & materials expenditure per dwelling for common Recogniture pe	Stabilization Budget Amt Budget Determination: Actual Budget Amt Budge	Stabilization Budget Amt Budget Amt Budget Amt Budget Amt Budget Amt Expenditure Amt Expenditure Amt Budget Amt Budget Amt Budget Amt Expenditure Amt Expenditure Amt Budget Amt Budget Amt Budget Amt Budget Amt Expenditure Amt Budget Determination: Actual Budget Amt Budg	Stabilization Stabilization Budget Amt Budget Am	Stabilization Stabilizatio	Subdigation Subdigation	Substitution Sub	Sability Sability

Project ID: 650160MP09075 Project Name: Libby

Project Abstract: Libby

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Sub Class: 730W4

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$7,878.00

Project Category: Transportation/Infrastructure

\$7,878.00

\$0.00

	Sub Projec	et Description	Status Descr	ription	City	Zip Code Sch	nool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No Disti	rict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$58,217.00	\$0.00	\$58,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$58,217.00	\$0.00	\$58,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018		Project Name:	Libby K-12 Schools		Project Category	: Education		Sub Class: 7	85W2				
Projec	t Abstract : NA												
	NA		Scheduled	NA	0	Libby K	-12 Schools NA		NA		0 Sch	ool Facilities	1
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,111.00	\$169,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,111.00	\$169,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65010	60CP09028	Project Name:	Lincoln		Project Category	: Transportation/Infr	astructure	Sub Class: 7	30M3				
Projec	t Abstract: Tobacc	o Valley Industrial F	ark Infrastructure Impro	vements; and I	Kootenai Business P	ark Improvements							
	NA		Scheduled	NA	0	No Disti	rict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$247,058.00	\$0.00	\$247,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$247,058.00	\$0.00	\$247,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09242	Project Name:	Lincoln County H S		Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Lincoln	County H S NA		NA		0 Sch	ool Facilities	1
				Budget Deteri	mination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,867.00	\$39,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,867.00	\$39,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09258	Project Name:	McCormick Elem		Project Category	: Education		Sub Class: 7	85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	McCorn	mick Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09098	Project Name:	Rexford		Project Category	: Transportation/Infra	astructure	Sub Class: 7	'30W4				
Projec	t Abstract: Rexford												
	NA		Scheduled	NA	0	No Disti	rict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$7,732.00	\$0.00	\$7,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,732.00	\$0.00	\$7,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status Descri	ption	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650)181SFF09397	Project Name: Tr	ego Elem		Project Category	: Education		Sub Class: 78	35W2				
Proje	ect Abstract: NA												
	NA		Scheduled	NA	0	Treg	go Elem NA	I	NA		0 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,027.00	\$11,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,027.00	\$11,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650	0160MP09117	Project Name: Tr	 oy		Project Category	r: Transportation/	Infrastructure	Sub Class: 70	 30W4				
Proje	ect Abstract: Troy												
	NA		Scheduled	NA	0	No L	District Selected NA	I	NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$22,879.00	\$0.00	\$22,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$22,879.00	\$0.00	\$22,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650	0181SFF09401	Project Name: Tr	oy Elem		Project Category	: Education		Sub Class: 78	 35W2				
Proje	ect Abstract: NA												
	NA		Scheduled	NA	0	Troy	/ Elem N/	I	NA		0 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,452.00	\$43,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,452.00	\$43,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650)181SFF09402	Project Name: Tr	 oy H S		Project Category	: Education		Sub Class: 78	 35W2				
Proje	ect Abstract: NA												
	NA		Scheduled	NA	0	Troy	/HS N/	I	NA		0 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,396.00	\$27,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,396.00	\$27,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650)181SFF09439	Project Name: Ya	 aak Elem		Project Category	: Education		Sub Class: 78	 35W2				
Proje	ect Abstract: NA												
	NA		Scheduled	NA	0	Yaa	k Elem NA	I	NA		0 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$360,189.00	\$374,501.00	\$734,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Transportation

Report Period MAY_09

Project ID: 540102601005 Project Name: BOBTAIL JCT-WEST

Project Category: Transportation/Infrastructure

Sub Class: 450W1

Project Abstract: 3.5 mile chip seal on S 260 north of Libby

	Sub Projec	ct Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ontractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No I	District Selected	PAVEMENT MAINTENA	ANCE PO BOX 337	9,COLUMBIA FALLS,MT	, 186403 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jul_09	
\$186,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$186,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 540	1TBD21	Project Name:	Lincoln Co. Transport	ation	Project Category	y: Transportation/	Infrastructure	Sub Class: 4	180W1				
Proje	ect Abstract: 2 Buses	5											
	NA		Not Sche	duled NA	0	No I	District Selected	VA	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_10	
\$127,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$127,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$314,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	econom Population: 400. Pro pump controls, drive	nic recovery through Diect cost: \$263,000. I Des, individual service r	n the investment in infr Install new Not Sche meters with	astructure projec		water quality and v	vill provide long-term		NA	rough the DWSRF are	·	cipients/Clients	400
	backflow prevention	es, individual service r n devices. Expected lo over a 20 vear period.		Budget Deter	rmination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$146,000.00	\$0.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$263,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		7. Total project cost: \$		duled Troy	0	No I	District Selected		NA		0 Red	cipients/Clients	957
	distribution mains. E	00. Replacement of ol Expected loan terms a ear period. These imp	re 0.75%	Budget Deter	rmination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$277,500.00	\$0.00	\$0.00	\$222,500.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$423,500.00	\$0.00	\$0.00	\$339,500.00	\$0.00	\$0.00	\$763,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$423,500.00	\$0.00	\$0.00	\$339,500.00	\$0.00	\$0.00	\$763,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of N	atural Resou	rce and Con	Serv Report	Period May_0	9								
Project ID: 570	6000004	Project Name:	FUEL & ECOSYSTEM	1 RESTOR.	Project Category	y: Water and Envi	ironment	Sub Class: 5	555W1				
Proje	ect Abstract: FUEL F	REDUCTION											
	NA		Schedule	d NA	0	No I	District Selected	VA	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$808,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$808,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$808,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$808,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$808,000.00 		\$0.00 Project Name:		\$0.00		\$08,000.00 — — — — — y: Water and Envi		\$0.00 \$0.00 - Sub Class: 5		\$0.00	\$0.00 		\$0.0U

Project ID: 5706000051 Project Name: Troy, City of Project Abstract: Troy Water System Improvements

	Sub Proje	ct Description	Status Desc	cription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	l NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$808,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$908,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and I	Industry		Report P	Period May_0	9								
Project ID: 6602Be	enEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 7	95NF				
Project	Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$886,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$886,098.00	\$23,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,272.00
\$886,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$886,098.00	\$23,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,272.00
Project ID: 6602Be	enEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 7	95NB				
Project	Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$4,397,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,397,768.00	\$196,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,017.00
\$4,397,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,397,768.00	\$196,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,017.00
Project ID: 6602Be	enFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	95NC				
Project		Payments for FAC											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$786,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786,135.00	\$290,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,000.00
\$786,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786,135.00	\$290,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,000.00
Project ID: 6602Be	enModern	Project Name:	UI - Benefits Moderniza	ation	Project Category	: Workforce		Sub Class: 7	95NE				
Project		Payments for UI Mo											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate		1	Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$720,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$720,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Abstract: Benefit Payments for TRA

	Sub Projec	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$564,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$564,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$564,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$564,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDRES	Project Name:	WSD - Remploymer	nt Services	Project Category	: Workforce		Sub Class: 7	90WR				
Projec	t Abstract: Remplo	yment Services to E	Benefit UI Claimants	i									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$65,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$65,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Projec	t Abstract: Tempor	ary Extension of Tra	ade Adjustment Ass	istance Program									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$91,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$91,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	90WA				
Projec	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$25,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,291.00	\$316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316.00
\$25,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,291.00	\$316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316.00
Project ID: 6602V	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	90WD				
Projec	t Abstract: Workfo	rce Investment Act I	Dislocated Worker T	-									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$126,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,868.00	\$169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169.00
\$126,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,868.00	\$169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	90WY				
Projec	t Abstract: Workfo	rce Investment Act `	Youth Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$51,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$51,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status Des	cription	City	Zip Code S	School District	Primary Contractor	Primary Co.		Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602W	VSDWP	Project Name:	WSD - WP		Project Categor	y: Workforce		Sub Class: 79	90WP				
Project	t Abstract: State E	mployment Service	and Remployment Gr	ants									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$23,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$23,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,738,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,738,909.00	\$509,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,774.00
Office of P	ublic Instru	ction	Report	Period May_0	9								
Project ID: 35010	0000012	Project Name:	ARRA Title I Part A		Project Categor	y: Education		Sub Class: TE	BDDD				
Project	improve	e teaching and learn	d Reinvestment Act o ing for students most			nic achievement st	andards. The funds ci	reate an unpreceden					
	improve Subgrant	e education for at-ris	k students and close Schedule		os while stimulating t 0	-	ana's allocation \$34.6 Idan Elem		NA		0 NA		0
		e education for at-ris		d NA	_	-						etion Date: Sep_11	0
\$52,312.00		e education for at-ris \$0.00		d NA	0	-		I		\$0.00			<i>o</i> \$0.00
\$52,312.00 	Subgrant		Schedule	d NA Budget Detern	0 mination: Estimate	Sher \$52,312.00	idan Elem NA	Estimated Stan	rt Date: Jul_09	\$0.00	Estimated Comple	etion Date: Sep_11 \$0.00	
\$52,312.00	Subgrant \$0.00		Schedule \$0.00	d NA Budget Determ \$0.00 d NA	0 mination: Estimate \$0.00	Sher \$52,312.00	idan Elem NA \$0.00	Estimated Stan	rt Date: Jul_09 \$0.00 NA	\$0.00	Estimated Comple \$0.00 0 NA	etion Date: Sep_11 \$0.00	\$0.00
\$52,312.00 	Subgrant \$0.00		Schedule \$0.00	d NA Budget Determ \$0.00 d NA	0 mination: Estimate \$0.00	Sher \$52,312.00	idan Elem NA \$0.00	Estimated Start \$0.00	rt Date: Jul_09 \$0.00 NA	\$0.00 \$0.00	Estimated Comple \$0.00 0 NA	stion Date: Sep_11 \$0.00	\$0.00
	Subgrant \$0.00 Subgrant	\$0.00	Schedule \$0.00 Schedule	d NA Budget Detern \$0.00 d NA Budget Detern \$0.00	mination: Estimate \$0.00 mination: Estimate	\$52,312.00 Enni: \$37,831.00	sdan Elem NA \$0.00 S K-12 Schools NA	Estimated Stan \$0.00 Estimated Stan \$0.00	\$0.00 \$0.00 NA "t Date: Jul_09		Estimated Comple \$0.00 0 NA Estimated Comple	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 <i>0</i>
	\$0.00 Subgrant \$0.00	\$0.00	\$0.00 Schedule	Budget Determine \$0.00 d NA Budget Determine \$0.00 d NA	mination: Estimate \$0.00 mination: Estimate \$0.00	\$52,312.00 Enni: \$37,831.00	\$0.00 \$0.00	Estimated Stan \$0.00 Estimated Stan \$0.00	**NA \$0.00 **NA **T Date: Jul_09 **NA **NA **NA **NA		Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 <i>0</i> \$0.00
	\$0.00 Subgrant \$0.00	\$0.00	\$0.00 Schedule	Budget Determine \$0.00 d NA Budget Determine \$0.00 d NA	mination: Estimate \$0.00 mination: Estimate \$0.00	\$52,312.00 Enni: \$37,831.00	\$0.00 \$0.00	Estimated Stan \$0.00 Estimated Stan \$0.00	**NA \$0.00 **NA **T Date: Jul_09 **NA **NA **NA **NA		Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA	\$0.00 setion Date: Sep_11 \$0.00 setion Date: Sep_11 \$0.00	\$0.00 <i>0</i> \$0.00
\$37,831.00	\$0.00 Subgrant \$0.00 Subgrant	\$0.00 \$0.00	\$0.00 Schedule \$0.00 Schedule	d NA Budget Detern \$0.00 d NA Budget Detern \$0.00 d NA Budget Detern \$0.00	mination: Estimate \$0.00 mination: Estimate \$0.00 omination: Estimate	\$52,312.00 Ennid \$37,831.00 Twin \$32,904.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Estimated Stands \$0.00 Estimated Stands \$0.00 Estimated Stands \$0.00	**NA **NA **NA **NA **NA **NA **NA **NA	\$0.00	Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 0 \$0.00
\$37,831.00	\$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant	\$0.00 \$0.00	\$0.00 Schedule \$0.00 Schedule	d NA Budget Detern \$0.00 d NA Budget Detern \$0.00 d NA Budget Detern \$0.00 d NA	mination: Estimate \$0.00 mination: Estimate \$0.00 omination: Estimate	\$52,312.00 Ennid \$37,831.00 Twin \$32,904.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Estimated Stands \$0.00 Estimated Stands \$0.00 Estimated Stands \$0.00	**************************************	\$0.00	Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 0 \$0.00
\$37,831.00	\$0.00 Subgrant \$0.00 Subgrant \$0.00 Subgrant	\$0.00 \$0.00	\$0.00 Schedule \$0.00 Schedule	d NA Budget Detern \$0.00 d NA Budget Detern \$0.00 d NA Budget Detern \$0.00 d NA	mination: Estimate \$0.00 mination: Estimate \$0.00 mination: Estimate \$0.00 mination: Estimate	\$52,312.00 Ennid \$37,831.00 Twin \$32,904.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Estimated Stands \$0.00 Estimated Stands \$0.00 Estimated Stands \$0.00	**************************************	\$0.00	Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 0 \$0.00
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Public Health and Human Services

\$0.00

Report Period May_09

\$0.00

\$0.00

Project ID: 690100000000001

\$144,746.00

Project Name: Best Begin Scholorships

\$0.00

Project Category: Health and Human Services

\$144,746.00

\$0.00

Sub Class: undet

\$0.00

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\$0.00

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Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

\$0.00

	Sub Proje	ct Description	Status Descrip	tion	City	Zip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000003	Project Name:	Comm Services Block Gra	 ant	Project Category	: Health and Huma	an Services	Sub Class: 8	55WB				
Projec	service	s in local communitie	y local communities to sup es including: child care, ed I allow the HRDC network	ducation and j	job training, provisio	n of food, weatheriz	zation and energy ass	istance, and resou					
	NA		Scheduled	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$23,500.00	\$0.00	\$0.00	\$967.00	\$0.00	\$0.00	\$24,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$23,500.00	\$0.00	\$0.00	\$967.00	\$0.00	\$0.00	\$24,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 69010	00000000019	Project Name:	Medicaid Enhanced FMA		Project Category	: Health and Huma	an Services	Sub Class: u	ndet				
Project			ederal Medicaid funds app o Medicaid services and p			crease in the feder	al Medicaid match ra	e. The enhanced f	ederal Medicaid ma	atch rate is intended	to prevent limitation	ns or reductions in el	gibility for
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$795,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$795,176.00	\$218,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,420.00
\$795,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$795,176.00	\$218,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,420.00
Project ID: 69010	00000000005	Project Name:	Supp Nutrition Asst Progra	am	Project Category	: Health and Huma	an Services	Sub Class: 8	55WF				
Projec	Addition	nal benefits start at \$	NAP benefits 13.6 percer \$24 and increase dependi al administrative funding is	ng upon the n	number of individuals								
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$98,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,138.00	\$5,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,896.00
\$98,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,138.00	\$5,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,896.00
Project ID: 69010	00000000004	Project Name:	Temp Asst to Needy Fam	ilies	Project Category	: Health and Huma	an Services	Sub Class: 8	 55WK				
Projec	million	per month in benefits	continue cash asst for Most to over 3,300 families. Il be developed through V	The TANF pro	gram allows suppor	t of subsidized emp	oloyment for TANF elig	gible individuals. T	hrough ARRA, 80 °				
	NA	-	Scheduled	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$98,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$98,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ect Description	Status Desc	ription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	8000000000	Project Name:	Weatherization		Project Category	: Energy and We	atherization	Sub Class: 85	55WB				
Projec	the ann	nual heating costs of	ants for local HRDC's. T f recipient households b the average labor & mat	y an average of	approximately 32%	. It serves approx	2,000 high energy bur	den households ead					
	NA		Scheduled	NA	0	_	District Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$746,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$746,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$746,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$746,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,761,866.00	\$0.00	\$0.00	\$967.00	\$0.00	\$0.00	\$1,762,833.00	\$224,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,316.00
Totals for	Lincoln (County											
\$11,191,024.00	\$0.00	\$0.00	\$340,467.00	\$460,189.00	\$374,501.00	\$12,366,181.00	\$734,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$734,090.00
Madison (County												
Departmer	nt of Comme	erce	Report P	eriod May_09	···=··=··=·)				.===				
Project ID: 65018	81SFF09005	Project Name:	Alder Elem		Project Category	: Education		Sub Class: 78	35W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Alde	r Elem NA	1	NA		0 Sch	nool Facilities	1
				Budget Determ	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	 60MP09041	Project Name:	Ennis		Project Category	/: Transportation/I	nfrastructure	Sub Class: 73	 30W4				
Projec	t Abstract: Ennis												
	NA		Scheduled	NA	0	No E	District Selected NA	1	NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$24,319.00	\$0.00	\$24,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$24,319.00	\$0.00	\$24,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 81SFF09137	Project Name:	Ennis K-12 Schools		Project Category	: Education		Sub Class: 78					
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Enni	s K-12 Schools NA	1	NA		0 Sch	nool Facilities	1
				Budaet Determ	nination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
				g				L3timated Otal	Date. Tert				

Project ID: 650181SFF09194 Project Name: Harrison K-12 Schools
Project Abstract: NA

\$0.00

\$0.00

\$0.00

\$0.00

\$45,754.00

Project Category: Education

\$0.00

\$0.00

\$45,754.00

\$0.00

Sub Class: 785W2

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

	Sub Projec	ct Description	Status Descri	ption	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	Harri	son K-12 Schools NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,469.00	\$24,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,469.00	\$24,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	60CP09029	Project Name:	Madison		Project Category	Transportation/Ir	nfrastructure	Sub Class: 7	30W3				
Projec	ct Abstract: Madiso	n County Office Ren	ovation and Bridge Impr	ovement Proje	ects								
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$177,586.00	\$0.00	\$177,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$177,586.00	\$0.00	\$177,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	60MP09107	Project Name:	Sheridan		Project Category	Transportation/Ir	nfrastructure	Sub Class: 7	30W4				
Projec	ct Abstract: Sherida	เท											
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$18,439.00	\$0.00	\$18,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$18,439.00	\$0.00	\$18,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09359	Project Name:	Sheridan Elem		Project Category	: Education		Sub Class: 7	85W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA	0	Sheri	dan Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,686.00	\$22,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,686.00	\$22,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09360	Project Name: S	Sheridan H S		Project Category	: Education		Sub Class: 7	85W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA	0	Sheri	dan H S NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,857.00	\$17,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,857.00	\$17,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	60MP09118	Project Name:	Twin Bridges		Project Category	: Transportation/Ir	nfrastructure	Sub Class: 7	30W4				
Projec	ct Abstract: Twin Br	idges											
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$13,633.00	\$0.00	\$13,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$13,633.00	\$0.00	\$13,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Desc	cription	City	Zip Code S	School District	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	181SFF09405	Project Name:	Twin Bridges K-12 Sch	nools	Project Category	y: Education		Sub Class: 78	35W2				
Projec	ect Abstract: NA												
	NA		Scheduled	d NA	0	Twin	Bridges K-12 Sch NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,128.00	\$37,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,128.00	\$37,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	160MP09120	Project Name:	Virginia City		Project Category	y: Transportation/I	nfrastructure	Sub Class: 73	 30W4				
Projec	ect Abstract: Virginia	ı City											
	NA		Scheduled	d NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$11,725.00	\$0.00	\$11,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$11,725.00	\$0.00	\$11,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$245,702.00	\$151,045.00	\$396,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	ent of Transp	ortation	Report F	Period MAY_0	9								
Project ID: 54010	100131045	Project Name:	CULVERT-SOUTH OF	CAMERON	Project Category	y: Transportation/li	nfrastructure	Sub Class: 45	50W1				
Projec	ect Abstract: Replac	ement of an existing	g irrigation siphon with a	a culvert on US 2	287 south of Camero	on							
	NA		Not Sched	duled NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	tion Date: Aug_10	
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								φn nn	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	φ0.00	φ0.00	40.00	*	
\$200,000.00 \$200,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$200,000.00 \$200,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$200,000.00	\$0.00	\$0.00	\$0.00		\$0.00								\$0.00
\$200,000.00	\$0.00 nvironmenta	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00				\$0.00
\$200,000.00 Dept of En Project ID: 53018	\$0.00 nvironmenta 1SRFDW000001 cct Abstract: This is facilitie	\$0.00 Quality Project Name: a Federal Fiscal Yes and associated in	\$0.00 Report F Drinking Water-SRF ar 2009 Drinking Water frastructure, green infra	\$0.00 Period May_09 r State Revolving astructure, progra	\$0.00 Project Category g Fund (DWSRF) sti am administration a	\$200,000.00 y: Water and Envir	\$0.00 sonment the American Recoverance activities. The pri	\$0.00 Sub Class: 43 ry and Reinvestmer mary purpose of the	\$0.00 \$5W1 at Act of 2009. It pro	\$0.00	\$0.00	\$0.00	atment
\$200,000.00 Dept of En Project ID: 53018	\$0.00 nvironmenta 1SRFDW000001 cct Abstract: This is facilitie econon Virginia City Popula	\$0.00 Quality Project Name: a Federal Fiscal Yes and associated in nic recovery throughtion: 137. Total project	\$0.00 Report F Drinking Water-SRF ar 2009 Drinking Water frastructure, green infra n the investment in infra et cost: Not Scheo	\$0.00 Period May_09 r State Revolving astructure, prograstructure project	\$0.00 Project Category g Fund (DWSRF) sti am administration a	\$200,000.00 y: Water and Envirumulus grant under and technical assista water quality and w	\$0.00 sonment the American Recoverance activities. The pri	\$0.00 Sub Class: 43 ry and Reinvestmer mary purpose of the conomic benefits.	\$0.00 \$5W1 at Act of 2009. It pro	\$0.00	\$0.00 nancing for the conset to: preserve and of	\$0.00	atment
\$200,000.00 Dept of En Project ID: 53018	\$0.00 nvironmenta 1SRFDW000001 ect Abstract: This is facilitie econon Virginia City Popula \$430,000. Install in loan terms are 0.75	\$0.00 Quality Project Name: a Federal Fiscal Yes and associated in nic recovery through	\$0.00 Report F Drinking Water-SRF ar 2009 Drinking Water frastructure, green infra in the investment in infra at cost: Not Sched wear period.	\$0.00 Period May_09 In State Revolving astructure, prograstructure project duled Virginal	Project Category g Fund (DWSRF) sti am administration al ts that will improve v	\$200,000.00 y: Water and Envirumulus grant under and technical assista water quality and w	\$0.00 conment the American Recoverance activities. The priliprovide long-term e	\$0.00 Sub Class: 43 ry and Reinvestmer mary purpose of the conomic benefits.	\$0.00 85W1 at Act of 2009. It pro e stimulus grant thro	\$0.00	\$0.00 nancing for the conset to: preserve and of	\$0.00 struction of water tre create jobs and pron	atment note
\$200,000.00 Dept of En Project ID: 53018	\$0.00 nvironmenta 1SRFDW000001 ect Abstract: This is facilitie econon Virginia City Popula \$430,000. Install in loan terms are 0.75	\$0.00 Quality Project Name: a Federal Fiscal Yes and associated in nic recovery through ation: 137. Total project dividual service meters in interest over a 20 yes.	\$0.00 Report F Drinking Water-SRF ar 2009 Drinking Water frastructure, green infra in the investment in infra at cost: Not Sched wear period.	\$0.00 Period May_09 In State Revolving astructure, prograstructure project duled Virginal	Project Category g Fund (DWSRF) sti am administration at ts that will improve was a City* 0	\$200,000.00 y: Water and Envirumulus grant under and technical assista water quality and w	\$0.00 conment the American Recoverance activities. The priliprovide long-term e	\$0.00 Sub Class: 43 ry and Reinvestmer mary purpose of the conomic benefits.	\$0.00 85W1 at Act of 2009. It pro e stimulus grant thro	\$0.00	\$0.00 nancing for the conset to: preserve and of	\$0.00 struction of water tre create jobs and pron	atment note

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration. The primary purpose of the stimulus grant through the CWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.

Sub Class: 435W1

Project Category: Water and Environment

Project ID: 5301SRFWW000001

Project Name: SRF - Waste Water

	Sub Proje	ct Description	Status Des	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Virginia City new co	ollection.	Not Sche	eduled Virgin	ia City* 0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Completion	on Date: Jun_11	
\$202,122.00	\$0.00	\$0.00	\$185,878.00	\$0.00	\$0.00	\$388,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$202,122.00	\$0.00	\$0.00	\$185,878.00	\$0.00	\$0.00	\$388,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$440,822.00	\$0.00	\$0.00	\$377,178.00	\$0.00	\$0.00	\$818,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Na	tural Resou	rce and Con	Serv Report	Period May_0	9								
Project ID: 57060			DNRC- Water Resou	rces Div	Project Category	: Water and Enviro	onment	Sub Class: 5	40W6				
Project	t Abstract: Martins	dale Reservoir Dam	Drain Project										
	NA		Schedule	ed NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Completion	on Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 57060	000053	Project Name:	Virginia City, Town of		Project Category	: Water and Envir	onment	Sub Class: 5	40W6				
Project	t Abstract: Virginia	a City WW System II	nprovements										
	NA		Schedule	ed NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Completion	on Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Report	Period May_09	9								
Project ID: 6602B	BenEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 7	95NF				
Project	t Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Completion	on Date: Jun_11	
\$146,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,477.00	\$1,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,173.00
\$146,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,477.00	\$1,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,173.00
Project ID: 6602B	BenEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 7	95NB				
Project		Payments for EUC											
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Completion	on Date: Dec_09	
\$726,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,975.00	\$19,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,195.00
\$726,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,975.00	\$19,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,195.00
Project ID: 6602B	BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	95NC				

Project Abstract: Benefit Payments for FAC

	Sub Proje	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
-	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$129,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,952.00	\$52,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,550.00
\$129,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,952.00	\$52,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,550.00
Project ID: 6602E	 BenModern	Project Name:	UI - Benefits Moderr	nization	Project Category	: Workforce		Sub Class: 7	'95NE				
Project	t Abstract: Benefit	Payments for UI Me	odernization										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$119,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$119,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	enTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	95ND				
Project	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$93,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$93,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDRES	Project Name:	WSD - Remploymer	nt Services	Project Category	: Workforce		Sub Class: 7	'90WR				
Project	t Abstract: Remplo	yment Services to	Benefit UI Claimants										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Dec_10	
\$10,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	'90WT				
Project	t Abstract: Tempo	rary Extension of Tr	ade Adjustment Ass	istance Program									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	'90WA				
Project	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$11,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$11,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Descr	iption City	z	ip Code Scho	ool District	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			State Special venue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602V	WIADW	Project Name: W	SD - WIA - DW	Pr	oject Category:	Workforce		Sub Class: 79	90WD				
Project	t Abstract: Workfo	orce Investment Act Dis	slocated Worker Train	ing									
	NA		Active	NA	0	No Distri	ct Selected NA		NA		0 NA		0
				Budget Determinati	on: Estimate			Estimated Star	t Date: May_09		Estimated Completio	n Date: Jun_11	
\$6,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	 WIAYOUTH	Project Name: W	SD - WIA - Youth	-	oject Category:	Workforce		Sub Class: 79	 90WY				
Project	t Abstract: Workfo	orce Investment Act Yo	outh Training										
	NA		Active	NA	0	No Distri	ct Selected NA		NA		0 NA		0
				Budget Determinati	on: Estimate			Estimated Star	t Date: May_09		Estimated Completio	n Date: Jun_11	
\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	 WSDWP	Project Name: W	 /SD - WP	Pr	oject Category:	Workforce		Sub Class: 79	 90WP				
Project	t Abstract: State E	Employment Service ar	nd Remployment Gran	ts									
	NA		Active	NA	0	No Distri	ct Selected NA		NA		0 NA		0
				Budget Determinati	on: Estimate			Estimated Star	t Date: May_09		Estimated Completio	n Date: Jun_1	
\$8,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$8,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,285,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,285,294.00	\$72,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,918.00
Office of P	ublic Instru	ction	Report Pe	eriod May_09									
Project ID: 35010	00000010	Project Name: Al			oject Category:	Education		Sub Class: TI	BDDD				
Project	to help		Reinvestment Act of 2 dren with disabilities, ir nt living. Montana's alle	cluding children ag									s (LEAs)
	Subgrant	•	Scheduled	NA	0	Prairie V	iew Coop NA		NA		0 NA		0
	, ,		ū		-	Prairie V	iew Coop NA	Estimated Star			0 NA Estimated Completio	n Date: Sep_11	0
\$283,287.00	, ,	\$0.00	ū	NA	-	<i>Prairie V</i> \$283,287.00	iew Coop NA \$0.00	Estimated Star \$0.00		\$0.00		n Date: Sep_11 \$0.00	<i>o</i> \$0.00
\$283,287.00 \$283,287.00	Subgrant	\$0.00 \$0.00	Scheduled	NA Budget Determinati	on: Estimate	ı	,		t Date: Jul_09	\$0.00 \$0.00	Estimated Completio	. –	
\$283,287.00	\$0.00	\$0.00	Scheduled \$0.00	NA Budget Determinati \$0.00 \$0.00	ion: Estimate \$0.00	\$283,287.00 \$283,287.00	\$0.00	\$0.00	\$0.00 \$0.00		Estimated Completio	\$0.00	\$0.00
\$283,287.00 Project ID: 35010	\$0.00 \$0.00 \$00000011 St Abstract: The Anto help	\$0.00 Project Name: Af nerican Recovery and them ensure that child	\$0.00 \$0.00	NA Budget Determinati \$0.00 \$0.00 Pr 009 (ARRA) appropactuding children ag	\$0.00 \$0.00 oject Category:	\$283,287.00 \$283,287.00 Education ng for programs und	\$0.00 \$0.00 — — — — — — — — — — — — — — — — — — —	\$0.00 \$0.00 Sub Class: To dividuals with Disa	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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\$283,287.00 Project ID: 35010	\$0.00 \$0.00 \$00000011 St Abstract: The Anto help	\$0.00 Project Name: Af nerican Recovery and them ensure that child	\$0.00 \$0.00 RRA IDEA Preschool Reinvestment Act of 2 dren with disabilities, ir	NA Budget Determinati \$0.00 \$0.00 Pr 009 (ARRA) appropactuding children ag	\$0.00 \$0.00 oject Category:	\$283,287.00 \$283,287.00 Education ng for programs und five, have access to	\$0.00 \$0.00 — — — — — — — — — — — — — — — — — — —	\$0.00 \$0.00 Sub Class: To dividuals with Disa	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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\$283,287.00 Project ID: 35010	\$0.00 \$0.00 \$0.00 The Abstract: The Art to help employ	\$0.00 Project Name: Af nerican Recovery and them ensure that child	\$0.00 \$0.00 RRA IDEA Preschool Reinvestment Act of 2 dren with disabilities, ir nt living. Montana's alle	NA Budget Determinati \$0.00 \$0.00 Pri 009 (ARRA) appropiculating children agocation is \$1.26 M.	\$0.00 \$0.00 oject Category: priated new fundinged three through	\$283,287.00 \$283,287.00 Education ng for programs und five, have access to	\$0.00 \$0.00 er Parts B of the In a free appropriate	\$0.00 \$0.00 Sub Class: To dividuals with Disa	\$0.00 \$0.00 \$0.00 \$0.00 BDDD bilities Education A meet each child's the state of the state o	\$0.00 	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 ducational agencies	\$0.00 \$0.00 S (LEAs)
\$283,287.00 Project ID: 35010	\$0.00 \$0.00 \$0.00 The Abstract: The Art to help employ	\$0.00 Project Name: Af nerican Recovery and them ensure that child	\$0.00 \$0.00 RRA IDEA Preschool Reinvestment Act of 2 dren with disabilities, ir nt living. Montana's alle	NA Budget Determinati \$0.00 \$0.00 Pri 009 (ARRA) appropiculating children agriculation is \$1.26 M. NA	\$0.00 \$0.00 oject Category: priated new fundinged three through	\$283,287.00 \$283,287.00 Education ng for programs und five, have access to	\$0.00 \$0.00 er Parts B of the In a free appropriate	\$0.00 \$0.00 Sub Class: The dividuals with Disau public education to	\$0.00 \$0.00 \$0.00 \$0.00 BDDD bilities Education A meet each child's the state of the state o	\$0.00 	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 ducational agencies	\$0.00 \$0.00 s (LEAs)

	Sub Projec	t Description	Status Descri	otion (City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 35010	00000012	Project Name: AF	RRA Title I Part A		Project Category	: Education		Sub Class: TE	BDDD				
Project	improve	teaching and learnin	Reinvestment Act of 2 g for students most at students and close acl	isk of failing to	meet state academ	nic achievement st	andards. The funds cr	eate an unpreceden					
	Subgrant		Scheduled	NA	0	Circl	e Elem NA		NA		o NA		0
				Budget Determ	ination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$41,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Circl	e H S NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$13,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Vida	Elem NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$8,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$63,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$356,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Hea	Ilth and Hum	an Services	Report Pe	riod May_09									
Project ID: 69010													
	0000000001	Project Name: Be	est Begin Scholorships		Project Category	: Health and Hum	an Services	Sub Class: ur	ndet				
•		ginning Scholorships	est Begin Scholorships help working families							working families and	d this funding will al	low us to serve up to	300 more
•	t Abstract: Best Be	ginning Scholorships	-			quality childcare.		assists in proivding		working families and	d this funding will al	low us to serve up to	o 300 more <i>o</i>
•	t Abstract: Best Be working	ginning Scholorships	help working families	vho qualify to fi		quality childcare.	The program normally	assists in proivding	childcare for 6,500	working families and	· ·	·	
•	t Abstract: Best Be working	ginning Scholorships	help working families	vho qualify to fi	nd and afford high o	quality childcare.	The program normally	assists in proivding	childcare for 6,500	working families and	o NA	·	
Project	t Abstract: Best Best working NA	ginning Scholorships families.	help working families v	who qualify to fi NA Budget Determ	nd and afford high o 0 ination: Estimate	quality childcare	The program normally istrict Selected NA	assists in proivding Estimated Stan	childcare for 6,500 NA t Date: NA	-	0 NA Estimated Comple	tion Date: Dec_10	0
Project \$10,100.00	NA Solution	ginning Scholorships families. \$0.00	help working families v Scheduled \$0.00	who qualify to find the NA Budget Determing \$0.00 \$0.00	nd and afford high o 0 ination: Estimate \$0.00	\$10,100.00	The program normally istrict Selected NA \$0.00	assists in proivding Estimated Start \$0.00	NA t Date: NA \$0.00	\$0.00	0 NA Estimated Completence \$0.00	tion Date: Dec_10	\$0.00
\$10,100.00 \$10,100.00 Project ID: 69010	**************************************	ginning Scholorships families. \$0.00 \$0.00 Project Name: Counds will be used by leading to be in local communities.	help working families v Scheduled \$0.00	who qualify to find the NA Budget Determine \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0	nd and afford high of the following of the following and afford high of the following and the followin	\$10,100.00 \$10,100.00 \$10,Health and Humand healthcare effined food, weather	First Selected NA \$0.00 \$0.00 an Services orts. CSBG funds are ization and energy as	Estimated Stan \$0.00 \$0.00 Sub Class: 85 utilized by the state's sistance, and resour	NA **Date: NA \$0.00 55WB s ten (10) Human F	\$0.00 \$0.00 	0 NA Estimated Comple \$0.00 \$0.00 ent Councils (HRDC	tion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 s and
\$10,100.00 \$10,100.00 Project ID: 69010	**************************************	ginning Scholorships families. \$0.00 \$0.00 Project Name: Counds will be used by leading to be in local communities.	\$0.00 \$0.00 \$mm Services Block Gocal communities to sustincluding: child care, of	who qualify to find the NA Budget Determine \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0	nd and afford high of the following of the following and afford high of the following and the followin	\$10,100.00 \$10,100.00 \$10,100.00 Health and Humand healthcare efford, weather provide services for	First Selected NA \$0.00 \$0.00 an Services orts. CSBG funds are ization and energy as	Estimated Stanson \$0.00 \$0.00 Sub Class: 85 utilized by the state's sistance, and resour nal households.	NA **Date: NA \$0.00 55WB s ten (10) Human F	\$0.00 \$0.00 	0 NA Estimated Comple \$0.00 \$0.00 ent Councils (HRDC	tion Date: Dec_10 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 s and
\$10,100.00 \$10,100.00 Project ID: 69010	**NA **O.00 **O.	ginning Scholorships families. \$0.00 \$0.00 Project Name: Counds will be used by leading to be in local communities.	\$0.00 \$0.00 \$0.00 somm Services Block Gocal communities to substituting: child care, callow the HRDC network	who qualify to final NA Budget Determing \$0.00 \$0.00 and poor employment employment employment exists and pick to expand exists NA	nd and afford high of the following of the following and afford high of the following and the followin	\$10,100.00 \$10,100.00 \$10,100.00 Health and Humand healthcare efford, weather provide services for	\$0.00 sorts. CSBG funds are ization and energy as or up to 15,000 addition.	Estimated Stanson \$0.00 \$0.00 Sub Class: 85 utilized by the state's sistance, and resour nal households.	NA **Date: NA **\$0.00 *0.00 \$5WB **s ten (10) Human Force and referral ser	\$0.00 \$0.00 	0 NA Estimated Comple \$0.00 \$0.00 ent Councils (HRDC assists approximate	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
\$10,100.00 \$10,100.00 Project ID: 69010	**NA **O.00 **O.	ginning Scholorships families. \$0.00 \$0.00 Project Name: Counds will be used by leading to be in local communities.	\$0.00 \$0.00 \$0.00 somm Services Block Gocal communities to substituting: child care, callow the HRDC network	who qualify to final NA Budget Determing \$0.00 \$0.00 and poor employment employment employment exists and pick to expand exists NA	nd and afford high of the following of the following activities and the following activities activiti	\$10,100.00 \$10,100.00 \$10,100.00 Health and Humand healthcare efford, weather provide services for	\$0.00 sorts. CSBG funds are ization and energy as or up to 15,000 addition.	Estimated Stanson \$0.00 \$0.00 Sub Class: 85 utilized by the state's sistance, and resour nal households.	NA **Date: NA **\$0.00 *0.00 \$5WB **s ten (10) Human Force and referral ser	\$0.00 \$0.00 	0 NA Estimated Complete \$0.00 \$0.00 ent Councils (HRDC assists approximate)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

	Sub Pr	oject Description	Status Descr	iption	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure G
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA	l	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$88,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,054.00	\$24,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,187.00
\$88,054.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$88,054.00	\$24,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,187.00
Project ID: 69010	00000000005	Project Name:	Supp Nutrition Asst Prog	gram	Project Categor	y: Health and Hum	an Services	Sub Class: 85	55WF				
Project	Add	tional benefits start at	SNAP benefits 13.6 perc \$24 and increase depen al administrative funding	ding upon the	number of individua								
	NA	•	Active	NA	0	No D	istrict Selected NA	I	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$11,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,987.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,987.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
\$11,987.00	40.0												
Project ID: 69010	 00000000004 : t Abstract: The	e funds will be used to	Temp Asst to Needy Fa	Montanans at t	the present level & c		mployment program.		program providing				
Project ID: 69010		se funds will be used to on per month in benefi		Montanans at t The TANF pr	the present level & c ogram allows suppo	offer a subsidized er ort of subsidized em able for up to six mo	mployment program. [•] ployment for TANF el	TANF cash asst is a igible individuals. Th 2009 thru Sept 30, 20	program providing prough ARRA, 80 s				
Project ID: 69010	on the million of the	se funds will be used to on per month in benefi	continue cash asst for s to over 3,300 families. ill be developed through	Montanans at the TANF pr WoRC contraction	the present level & c ogram allows suppo	offer a subsidized er ort of subsidized em able for up to six mo	mployment program. ployment for TANF el nths starting July 1, 2	TANF cash asst is a igible individuals. Th 2009 thru Sept 30, 20	program providing nrough ARRA, 80 ^s 010□ <i>NA</i>		this area can be re-		
Project ID: 69010	on the million of the	se funds will be used to on per month in benefii loyment placements w	continue cash asst for s to over 3,300 families. ill be developed through	Montanans at the TANF pr WoRC contraction	the present level & cogram allows suppo ctors & will be availa	offer a subsidized er ort of subsidized em able for up to six mo	mployment program. ployment for TANF el nths starting July 1, 2	TANF cash asst is a igible individuals. Th 2009 thru Sept 30, 20	program providing nrough ARRA, 80 ^s 010□ <i>NA</i>		this area can be re-	covered. Supported	
Project ID: 69010	t Abstract: The milli emp	se funds will be used to on per month in benefit loyment placements w	o continue cash asst for is to over 3,300 families. ill be developed through Scheduled	Montanans at the TANF pr WoRC contraction NA Budget Deter	the present level & cogram allows suppo ctors & will be availa 0 rmination: Estimate	offer a subsidized er ort of subsidized em able for up to six mo <i>No D</i>	mployment program. ployment for TANF elenths starting July 1, 2 istrict Selected	TANF cash asst is a igible individuals. The coordinate of the coor	program providing nrough ARRA, 80 9 010□ <i>NA</i> t Date: NA	6 of expenditures in	this area can be re- 0 NA Estimated Comple	covered. Supported	0
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Project ID: 69010 Project \$6,659.00 \$6,659.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	se funds will be used to per month in benefit loyment placements w \$0.00 \$0.00 Project Name: se funds will provide gr	continue cash asst for sto over 3,300 families. ill be developed through Scheduled \$0.00	Montanans at the TANF price WoRC contraction NA Budget Determinant State Stat	the present level & cogram allows supported to availate the availate t	offer a subsidized errort of subsidized emable for up to six mo No D \$6,659.00 \$6,659.00 y: Energy and Weation is to increase the	mployment program. ployment for TANF el nths starting July 1, 2 istrict Selected NA \$0.00 \$0.00 atherization	TANF cash asst is a igible individuals. The coop thru Sept 30, 20 standard	program providing nrough ARRA, 80 9 010 NA t Date: NA \$0.00 55WB y low-income indivi	\$0.00 \$0.00 duals, thereby reduces	this area can be reconstructed this area can be reconstructed to the second sec	etion Date: Dec_10 \$0.00 \$0.00 sts. The program ha	\$0.00 \$0.00
Project ID: 69010 Project \$6,659.00 \$6,659.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	se funds will be used to per month in benefit loyment placements w \$0.00 \$0.00 Project Name: se funds will provide gr	continue cash asst for sto over 3,300 families. ill be developed through Scheduled \$0.00 \$0.00 Weatherization ants for local HRDC's. T	Montanans at the TANF price WoRC contraction NA Budget Determinant State Stat	the present level & cogram allows supported to availate the availate t	offer a subsidized errort of subsidized emable for up to six mo No D \$6,659.00 \$6,659.00 Y: Energy and Weation is to increase the cost-effective energy	mployment program. ployment for TANF el nths starting July 1, 2 istrict Selected NA \$0.00 \$0.00 atherization	TANF cash asst is a igible individuals. The coop thru Sept 30, 20 Estimated Stands \$0.00 \$0.00 Sub Class: 85 f homes occupied by den households eacures.	program providing nrough ARRA, 80 9 010 NA t Date: NA \$0.00 55WB y low-income indivi	\$0.00 \$0.00 duals, thereby reduces	this area can be reconstructed this area can be reconstructed to the second sec	sts. The program had am to serve at least	\$0.00 \$0.00
Project ID: 69010 Project \$6,659.00 \$6,659.00 Project ID: 69010	\$0.0000000008 It Abstract: The milling empt \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	se funds will be used to per month in benefit loyment placements w \$0.00 \$0.00 Project Name: se funds will provide gr	sto over 3,300 families. 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\$6,659.00 Project ID: 69010 \$6,659.00 Project ID: 69010 Project	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	se funds will be used to per month in benefit loyment placements with \$0.00 \$0.00 Project Name: se funds will provide grannual heating costs of the families & to double to \$0.00	\$0.00 so.00 Weatherization ants for local HRDC's. T recipient households by he average labor & materials.	Montanans at the TANF price Work Contraction NA Budget Detering \$0.00 \$0.00 \$0.00 he Weatherizar an average opticals expendite NA Budget Detering NA Budget Detering NA	the present level & cogram allows supported to a vailant of the control of the co	offer a subsidized enort of subsidized emot of subsidized emot of subsidized emot of six mo No D \$6,659.00 \$6,659.00 \$6,659.00 Y: Energy and Weation is to increase the cost-effective energ No D	sployment program. ployment for TANF el nths starting July 1, 2 istrict Selected NA \$0.00 \$0.00 atherization ne energy efficiency of 2,000 high energy bur y conservation measuristrict Selected NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0	TANF cash asst is a igible individuals. The 2009 thru Sept 30, 20 Estimated Stand \$0.00 \$0.00 Sub Class: 85 If homes occupied by den households each are sures.	program providing nrough ARRA, 80 s 010 NA **t Date: NA \$0.00	\$0.00 \$0.00 \$0.00 duals, thereby reduced the Will allow the W	this area can be reconstructed this area can be reconstructed to the complete stimated Complete stimated Complete the complete can be reconstructed to the comp	sts. The program haam to serve at least	\$0.00 \$0.00
\$6,659.00 \$6,659.00 \$6,659.00 Project ID: 69010 Project	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	se funds will be used to on per month in benefit loyment placements with \$0.00 Project Name: se funds will provide grunnual heating costs of a families & to double to \$0.00 \$0.00 \$0.00	\$0.00 continue cash asst for set to over 3,300 families. Scheduled \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Montanans at the TANF price WoRC contraction NA Budget Determine \$0.00 \$0.00 \$0.00 he Weatherization an average operials expendite NA Budget Determine \$0.00 Budget Determine \$0.00	the present level & cogram allows supported to a vailant of the control of the co	offer a subsidized errort of subsidized emable for up to six mo No D \$6,659.00 \$6,659.00 Y: Energy and Weation is to increase the cost-effective energ No D \$60,978.00	sployment program. ployment for TANF el nths starting July 1, 2 istrict Selected NA \$0.00 \$0.00 \$0.00 atherization ne energy efficiency of 2,000 high energy bur y conservation measuristrict Selected NA \$0.00 \$0.00	TANF cash asst is a igible individuals. The coop thru Sept 30, 20 Estimated Stands \$0.00 Sub Class: 85 If homes occupied by den households each cures.	program providing nrough ARRA, 80 sold on the second secon	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	this area can be recompled the stimated Complete \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	sts. The program has am to serve at least story Date: Dec_10	\$0.00 \$0.00
\$6,659.00 \$6,659.00 Project ID: 69010 Project ID: 69010 Project ID: \$60,978.00 \$60,978.00 \$197,669.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	se funds will be used to on per month in benefit loyment placements with \$0.00 Project Name: se funds will provide grunnual heating costs of a families & to double to \$0.00 \$0.00 \$0.00	\$0.00 Weatherization ants for local HRDC's. To recipient households by he average labor & mate Scheduled \$0.00 \$0.00 \$0.00 Weatherization \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Montanans at the TANF price WoRC contraction NA Budget Determine \$0.00 \$0.00 he Weatherization an average operials expendite NA Budget Determine \$0.00 \$0.00 \$0.00 \$0.00	the present level & cogram allows supported to availate will be availate \$0.00 Project Categor ation Program's miss of approximately 32% are per dwelling for commination: Estimate \$0.00 **mination: Estimate \$0.00 **mination: Estimate \$0.00 **po.00 **po.00 **po.00 **po.00 **po.00 **po.00	soffer a subsidized errort of subsidized emable for up to six mo No D \$6,659.00 \$6,659.00 \$1,6659.00 \$2,6659.00 \$3,6659.00 \$4,659.00 \$4,659.00 \$5,659.00 \$6,659.00 \$6,659.00 \$6,659.00 \$6,659.00 \$6,659.00 \$6,659.00 \$6,659.00 \$6,659.00 \$6,978.00 \$60,978.00	sployment program. ployment for TANF el nths starting July 1, 2 istrict Selected NA \$0.00 \$0.00 \$0.00 atherization ne energy efficiency of 2,000 high energy bury conservation measuristrict Selected NA \$0.00 \$0.00 \$0.00	TANF cash asst is a igible individuals. The coop thru Sept 30, 20 Estimated Stand \$0.00 Sub Class: 85 If homes occupied by den households each ures. Estimated Stand \$0.00 Estimated Stand \$0.00 \$0.00 \$0.00	program providing nrough ARRA, 80 sold NA NA \$0.00 \$0.00 \$0.00 NA The part of the part o	\$0.00 \$0.00 duals, thereby reducting will allow the W	this area can be recompled to the stimated Complete \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	sts. The program has am to serve at least setion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 s reduced 2,500 0 \$0.00 \$0.00

Mccone County

Department of Administration Report Period May_09

 Project ID: 610100000000002
 Project Name: Interoperability Montana
 Project Category: Public Safety
 Sub Class: 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

	Sub Proje	ct Description	Status Desc	cription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		perability Montana Com	munication Active	Circle	59.	215 No D	istrict Selected NA		NA		0 NA		0
	Project deployment	ı.		Budget Deterr	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Oct_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	nt of Comme	erce	Report F	Period May_09									
Project ID: 65016		Project Name:	Circle		Project Category	: Transportation/Ir	nfrastructure	Sub Class: 73	30W4				
Project	t Abstract: Circle												
	NA		Scheduled	n NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$19,075.00	\$0.00	\$19,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$19,075.00	\$0.00	\$19,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 B1SFF09083	Project Name:	Circle Elem		Project Category	: Education		Sub Class: 78					
Project	t Abstract: NA												
	NA		Scheduled	d NA	0	Circle	e Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deterr	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,742.00	\$21,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,742.00	\$21,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09084	Project Name:	Circle H S		Project Category	: Education		Sub Class: 78	35W2				
Project	t Abstract: NA												
	NA		Scheduled	i NA	0	Circle	e H S NA		NA		0 Sch	nool Facilities	1
				Budget Deterr	nination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,189.00	\$12,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,189.00	\$12,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60CP09030	Project Name:	McCone		Project Category	: Transportation/Ir	nfrastructure	Sub Class: 73	30W3				
Project		ermal Heat Loop Cou											
	NA		Scheduled	i NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deterr	nination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$146,447.00	\$0.00	\$146,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$146,447.00	\$0.00	\$146,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Abstract: NA

	Sub Proje	ct Description	Status Desc	cription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	n NA	0	Prair	rie View Coop NA		NA		0 Sch	hool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,899.00	\$4,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,899.00	\$4,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 81SFF09413	Project Name:	Vida Elem		Project Category	: Education		Sub Class: 7	785W2				
Projec	t Abstract: NA												
	NA		Scheduled	n NA	0	Vida	Elem NA		NA		0 Sch	hool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,094.00	\$5,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,094.00 	\$5,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$165,522.00	\$43,924.00	\$209,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmer	nt of Transp	ortation	Report F	Period MAY_0	9								
Project ID: 54010	00002874	Project Name:	D4-CULVERTS-PHAS	E III	Project Category	: Transportation/li	nfrastructure	Sub Class: 4	150W1				
Projec	t Abstract: Glendiv	e District Culvert re	placement, abandonme	ent, and major n	naintenance work for	PHASE III							
	NA		Not Sched	duled NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_11	
\$1,323,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,323,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,323,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,323,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,323,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,323,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Report F	Period May_0	9								
Project ID: 66028	BenEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 7	795NF				
Projec	t Abstract: Benefit	Payments for EB			_								_
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$7,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602		_	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 7	795NB				
Projec	t Abstract: Benefit	Payments for EUC		***	_	=	Nation Oak at the second		A./ A				_
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$37,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$37,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,154.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	95NC				

Project Abstract: Benefit Payments for FAC

	Sub Proje	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
_	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$6,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,642.00	\$2,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,675.00
\$6,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,642.00	\$2,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,675.00
Project ID: 6602E	 BenModern	Project Name:	UI - Benefits Moder	ization	Project Category	: Workforce		Sub Class: 7	'95NE				
Project	t Abstract: Benefit	Payments for UI M	odernization										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$6,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	95ND				
Project	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$4,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$4,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDRES	Project Name:	WSD - Remploymer	nt Services	Project Category	: Workforce		Sub Class: 7	'90WR				
Project	t Abstract: Remplo	yment Services to	Benefit UI Claimants										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Dec_10	
\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	'90WT				
Project	t Abstract: Tempo	ary Extension of Tr	ade Adjustment Ass	istance Program									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	'90WA				
Project	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524.00
\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524.00

	Sub Proje	ct Description	Status Des	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602\	WIADW	Project Name:	WSD - WIA - DW		Project Categor	y: Workforce		Sub Class: 7	90WD				
Projec	t Abstract: Workfo	rce Investment Act	Dislocated Worker Tra	aining									
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$2,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Categor	y: Workforce		Sub Class: 7	90WY				
Projec	t Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$10,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WSDWP	Project Name:	WSD - WP		Project Categor	y: Workforce		Sub Class: 7	90WP				
Projec	t Abstract: State E	mployment Service	and Remployment Gr	ants									
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$1,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$101,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,146.00	\$3,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,199.00
Office of P	ublic Instru	ction	Report	Period May_09	9								
Project ID: 35010	00000012	Project Name:	ARRA Title I Part A		Project Categor	y: Education		Sub Class: T	BDDD				
Projec	improve	e teaching and lear	nd Reinvestment Act o ning for students most sk students and close	at risk of failing to	o meet state acade	nic achievement st	andards. The funds cr	eate an unpreceder					
	Subgrant		Schedule	ed NA	0	White	e Sulphur Spgs El NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$83,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Schedule	ed NA	0	White	e Sulphur Spgs H NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	urt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$26,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$110,575.00													

	Sub Proje	ct Description	Status Desc	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	0000000001	Project Name: E	Best Begin Scholorship	os	Project Categor	y: Health and Hum	nan Services	Sub Class: ur	ndet				
Project		eginning Scholorship a families.	s help working families	s who qualify to f	ind and afford high	quality childcare.	The program normally	assists in proivding	childcare for 6,500) working families an	d this funding will a	llow us to serve up to	300 more
	NA	j idiiiiios.	Scheduled	n NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Star	t Date: NA		Estimated Comple	tion Date: Dec_10	
\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	0000000003	Project Name:	Comm Services Block (Grant	Project Categor	y: Health and Hum	nan Services	Sub Class: 85					
Projec	service annual	s in local communitie	o local communities to sees including: child care allow the HRDC networks	e, education and joork to expand ex	job training, provisi	on of food, weather provide services f	rization and energy as: or up to 15,000 additio	sistance, and resour	rce and referral se		assists approximat		ds
	NA		Scheduled		U	NO L	District Selected NA	Estimated Star	NA		0 NA	tion Data: Dag 10	0
\$7,806.00	\$0.00	\$0.00	\$321.00	\$0.00	nination: Estimate \$0.00	\$8,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	tion Date: Dec_10	\$0.00
\$7,806.00 \$7,806.00	\$0.00 \$0.00		\$321.00 \$321.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,127.00 \$8,127.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$ 0.00
			 Medicaid Enhanced FM			y: Health and Hum							— — — — — — — — -
•	t Abstract: These	funds increase the fe	ederal Medicaid funds a	appropriation due	_	-				atch rate is intended	to prevent limitation	s or reductions in eli	gibility for
	service NA	s and to avert cuts to	Medicaid services and Active	id provider rates. <i>NA</i>	0	No L	District Selected NA		NA		0 NA		0
				Budaet Detern	nination: Estimate			Estimated Star	t Date: NA		Estimated Comple	tion Date: Dec_10	
\$282,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,673.00	\$77,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,645.00
\$282,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,673.00	_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,645.00
	 00000000005	Project Name: S	-	 ogram	Project Categor	y: Health and Hum	□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □	Sub Class: 85	 55WF				
-	t Abstract: These Additio	funds will increase S nal benefits start at \$	NAP benefits 13.6 pero 224 and increase deperal al administrative fundin	cent and provide	es funding for admir number of individua	istrative costs. SN	AP benefits provide eli	gible households ar	n opportunity to ob				
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Star	t Date: NA		Estimated Comple	tion Date: Dec_10	
\$64,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,772.00	\$3,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,891.00
\$64,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,772.00	\$3,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,891.00
Project ID: 69010	00000000004	Project Name:	Temp Asst to Needy Fa	amilies	Project Categor	y: Health and Hum	nan Services	Sub Class: 85	 55WK				
Project	million	per month in benefits	continue cash asst for s to over 3,300 families Il be developed through	s. The TANF pro	gram allows suppo	rt of subsidized em	ployment for TANF eli	gible individuals. Th	hrough ARRA, 80				
	NA		Scheduled	n NA	0	No L	District Selected NA		NA		o NA		0
				Budget Detern	nination: Estimate			Estimated Star	t Date: NA		Estimated Comple	tion Date: Dec_10	
\$1,555.00	\$0.00	\$0.00	\$0.00	Budget Detern \$0.00	nination: Estimate \$0.00	\$1,555.00	\$0.00	Estimated Star \$0.00	t Date: NA \$0.00	\$0.00	Estimated Comple \$0.00	tion Date: Dec_10 \$0.00	\$0.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6901	8000000000	Project Name:	Weatherization		Project Category	: Energy and Weat	herization	Sub Class: 85	5WB				
Projec	the ann	ual heating costs of	ants for local HRDC's. f recipient households t he average labor & ma	y an average of	approximately 32%.	It serves approx 2,0	000 high energy burd	den households eacl					
	NA		Scheduled	NA	0	No Dis	strict Selected NA		NA		O NA		
				Budget Detern	mination: Estimate			Estimated Start	Date: NA		Estimated Comple	tion Date: Dec_10	
\$18,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$18,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$380,060.00	\$0.00	\$0.00	\$321.00	\$0.00	\$0.00	\$380,381.00	\$81,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,536.00
tals for	Mccone (County											
\$1,914,781.00	\$0.00	\$0.00	\$321.00	\$201,236.00	\$43,924.00	\$2,160,262.00	\$84,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,735.00
eagher (County												
-	nt of Comme		<u> </u>	Period May_09					-1112				
oject ID: 6501		Project Name:	Lennep Elem		Project Category	: Education		Sub Class: 78	5W2				
Projec	ct Abstract: NA		Scheduleo	l NA	0	Lenne	p Elem NA		NA		0 Sch	ool Facilities	
	797		Genedalea		· ·	Lermor	y Licini i va	F .:					
				-	mination: Actual		I	Estimated Start			Estimated Comple	_	
\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$1,608.00	\$1,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00 	\$0.00	\$0.00 	\$0.00 	\$0.00	\$1,608.00	\$1,608.00	\$0.00	\$0.00	\$0.00 	\$0.00 	\$0.00	-	\$0.00 -
roject ID: 6501		Project Name:	Meagner ficiency and Handicap <i>F</i>	Nagagaibility I lad		: Transportation/Inf	rastructure	Sub Class: 73	0003				
Projec	NA	Building Energy En	Schedulea	, ,	ales 0	No Dis	strict Selected NA		NA		o NA		
				Budaet Detern	mination: Actual			Estimated Start	Date: NA		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$133,317.00	\$0.00	\$133,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$133,317.00 \$133,317.00	\$0.00 \$0.00	\$133,317.00	\$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
roject ID: 6501			White Sulphur Spgs El		Project Category] 	Sub Class: 78				' -	
•	ct Abstract: NA				· · · · · · · · · · · · · · · · · · ·								
-,	NA		Scheduled	NA NA	0	White s	Sulphur Spgs El NA		NA		0 Sch	ool Facilities	
				Budget Detern	mination: Actual			Estimated Start	Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,076.00	\$28,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T	7	7	+	7	,,	, ,,,,,,,,,,	,	T	¥ v	75.50	72.30	7	T

School District

Primary Contractor

Primary Contractor Location

Unit of Measure

Award Amount

Unit of Measure Qty

Sub Project Description

Project Abstract: NA

Status Description

City

Zip Code

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	Sub Projec			cription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Schedule	d NA	0	Whit	e Sulphur Spgs H NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,090.00	\$18,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,090.00	\$18,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 65016	0MP09124	Project Name:	White Sulphur Springs	3	Project Category	: Transportation/I	nfrastructure	Sub Class: 73	30W4				
Project	Abstract: White S	Sulphur Springs											
	NA		Schedule	d NA	0	No E	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$28,840.00	\$0.00	\$28,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$28,840.00	\$0.00	\$28,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$162,157.00	\$47,774.00	\$209,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 54010		<u>-</u>	MARTINSDALE - NOF		Project Category dary 294			Sub Class: 45					
Project	Abstract: Recons	truction of the roady	Not Sche		0	No E	istrict Selected NA		NA		0 NA		0
Project		truction of the roady	•	duled NA	•	No E	istrict Selected NA	Estimated Star			0 NA Estimated Comple	tion Date: Oct_11	0
Project \$5,200,000.00		truction of the roady	•	duled NA	0	No E \$5,200,000.00	istrict Selected NA \$0.00	Estimated Star \$0.00		\$0.00		tion Date: Oct_11	<i>0</i> \$0.00
	NA		Not Sche	duled NA Budget Deten	0 mination: Estimate		ı		rt Date: NA	\$0.00 \$0.00	Estimated Comple		•
\$5,200,000.00	NA \$0.00	\$0.00	Not Sche \$0.00	duled NA Budget Deter	0 mination: Estimate \$0.00	\$5,200,000.00	\$0.00	\$0.00	rt Date: NA \$0.00		Estimated Comple	\$0.00	\$0.00
\$5,200,000.00 \$5,200,000.00 \$5,200,000.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	Budget Determine \$0.00	0 mination: Estimate \$0.00 \$0.00 \$0.00	\$5,200,000.00 \$5,200,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	Estimated Complete \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$5,200,000.00 \$5,200,000.00 \$5,200,000.00 Dept of En	\$0.00 \$0.00 \$0.00 \$0.00 vironmental	\$0.00 	\$0.00 \$0.00 \$0.00	Budget Determine \$0.00	0 mination: Estimate \$0.00 \$0.00 \$0.00	\$5,200,000.00 \$5,200,000.00 \$5,200,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	Estimated Complete \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$5,200,000.00 \$5,200,000.00 \$5,200,000.00 Dept of En	\$0.00 \$0.00 \$0.00 \$0.00 vironmental RFDW000001 Abstract: This is a facilities	\$0.00 \$0.00 \$0.00 Quality Project Name:	\$0.00 \$0.00 \$0.00 Report Drinking Water-SRF ar 2009 Drinking Waterastructure, green infra	Budget Determine \$0.00 \$0.00 \$0.00 \$0.00 Period May_0: or State Revolving astructure, progra	90.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Froject Category g Fund (DWSRF) stiram administration an	\$5,200,000.00 \$5,200,000.00 \$5,200,000.00 : Water and Environulus grant under d technical assista	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Sub Class: 43 y and Reinvestmer hary purpose of the	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
\$5,200,000.00 \$5,200,000.00 \$5,200,000.00 Dept of En	\$0.00 \$0.00 \$0.00 Vironmental RFDW000001 Abstract: This is a facilities econom Martinsdale Popular Replacement of old Expected loan term	\$0.00 \$0.00 \$0.00 Quality Project Name: a Federal Fiscal Yeas and associated infinit recovery through tion: 160. Project cost , leaking distribution m is are 1.75% interest o	\$0.00 \$0.00 \$0.00 \$0.00 Report Drinking Water-SRF ar 2009 Drinking Water astructure, green infrathe investment in intra investment in intra investment in int	\$0.00 \$0.00 \$0.00 \$0.00 Period May_0s or State Revolving astructure, prograstructure project duled Martin	9 Project Category g Fund (DWSRF) stir am administration an tts that will improve w	\$5,200,000.00 \$5,200,000.00 \$5,200,000.00 Style="background-color: blue;"> **S,200,000.00	\$0.00 \$0.00 \$0.00 onment the American Recoverance activities. The prince	\$0.00 \$0.00 \$0.00 Sub Class: 43 y and Reinvestmer nary purpose of the onomic benefits.	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$35W1 ant Act of 2009. It proper stimulus grant thr	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ancing for the conset to: preserve and conset to:	\$0.00 \$0.00 \$0.00 \$truction of water treatereate jobs and promipients/Clients	\$0.00 \$0.00 \$0.00
\$5,200,000.00 \$5,200,000.00 \$5,200,000.00 Dept of En roject ID: 5301S Project	\$0.00 \$0.00 \$0.00 \$0.00 vironmental RFDW000001 Abstract: This is a facilities econom Martinsdale Popular Replacement of old Expected loan term vear period. These	\$0.00 \$0.00 \$0.00 Quality Project Name: a Federal Fiscal Yeas and associated infinite recovery through tion: 160. Project cost, leaking distribution ms are 1.75% interest o improvements meet the	\$0.00 \$0.00 \$0.00 \$0.00 Report Drinking Water-SRF ar 2009 Drinking Water castructure, green infrathe investment in infrathe investment	sudget Determine \$0.00 \$0.00 \$0.00 \$0.00 Period May_0s or State Revolving astructure, prograstructure project duled Martine Budget Determine \$1.000	mination: Estimate \$0.00 \$0.00 \$0.00 \$0.00 Project Category g Fund (DWSRF) stir am administration an ts that will improve w state 0 mination: Estimate	\$5,200,000.00 \$5,200,000.00 \$5,200,000.00 : Water and Environal	\$0.00 \$0.00 \$0.00 sonment the American Recover ance activities. The prince activities are activities.	\$0.00 \$0.00 \$0.00 Sub Class: 43 y and Reinvestmer hary purpose of the onomic benefits. Estimated Star	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$35W1 ant Act of 2009. It propers stimulus grant through NA	\$0.00 \$0.00 pvides a source of fire	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ancing for the conset to: preserve and co	\$0.00 \$0.00 \$0.00 \$0.00 \$truction of water treatereate jobs and promipients/Clients tion Date: Jun_11	\$0.00 \$0.00 \$0.00 \$0.00
\$5,200,000.00 \$5,200,000.00 \$5,200,000.00 Dept of En Project ID: 5301S Project \$222,000.00	\$0.00 \$0.00 \$0.00 \$0.00 vironmental RFDW000001 Abstract: This is a facilities econom Martinsdale Popular, Replacement of old Expected loan term vear period. These \$0.00	\$0.00 \$0.00 \$0.00 Quality Project Name: a Federal Fiscal Yea a and associated infinic recovery through tion: 160. Project cost a leaking distribution made in the control of the cost o	\$0.00 \$0.00 \$0.00 Report Drinking Water-SRF or 2009 Drinking Water astructure, green infrathe investment in infraction (state of the investment) \$400,000. Not Schelains. Ver a 20 e 'areen \$178,000.00	Budget Determine \$0.00 \$0.00 \$0.00 \$0.00 Period May_09 In State Revolving astructure, prograstructure project duled Martin Budget Determine \$0.00	mination: Estimate \$0.00 \$0.00 \$0.00 Project Category g Fund (DWSRF) stir am administration an ts that will improve w asdale 0 mination: Estimate \$0.00	\$5,200,000.00 \$5,200,000.00 \$5,200,000.00 Style="color: red;">\$5,200,000.00 Water and Environmulus grant under dechnical assistated assistated and water quality q	\$0.00 \$0.00 \$0.00 soment the American Recover ance activities. The prinifil provide long-term edistrict Selected NA \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 43 y and Reinvestmer hary purpose of the conomic benefits. Estimated Star \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$35W1 ant Act of 2009. It propers the stimulus grant through the stimulus grant g	\$0.00 \$0.00 sovides a source of fire bugh the DWSRF are	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ancing for the conset to: preserve and conset to: preserve and conset to: preserve and conset to: \$0.00	\$0.00 \$0.00 \$0.00 \$truction of water treatereate jobs and promitipients/Clients tion Date: Jun_11 \$0.00	\$0.00 \$0.00 \$0.00
\$5,200,000.00 \$5,200,000.00 \$5,200,000.00 Pept of En roject ID: 53015 Project \$222,000.00 \$222,000.00	\$0.00 \$0.00 \$0.00 \$0.00 VIRONMENTAL REFDW000001 Abstract: This is a facilities econom Martinsdale Popula. Replacement of old. Expected loan term vear period. These \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Quality Project Name: a Federal Fiscal Yeas and associated infinic recovery through tion: 160. Project cost are 1.75% interest of improvements meet the \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 Report Drinking Water-SRF or 2009 Drinking Water astructure, green infrathe investment in intrathe investment in intrathe investment in intrathe investment i	Budget Determine \$0.00 Period May_09 The State Revolving astructure, prograstructure project duled Martine Budget Determine \$0.00 \$0.00 \$0.00	mination: Estimate \$0.00 \$0.00 \$0.00 Project Category g Fund (DWSRF) stire am administration and ts that will improve we askale mination: Estimate \$0.00 \$0.00	\$5,200,000.00 \$5,200,000.00 \$5,200,000.00 : Water and Environal assistated technical assistated eater quality and water quality and water \$400,000.00 \$400,000.00	\$0.00 \$0.00 \$0.00 onment the American Recover ance activities. The princible provide long-term existrict Selected NA \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Sub Class: 43 y and Reinvestmer hary purpose of the conomic benefits. Estimated Start \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	stimated Complete \$0.00 \$0.00 \$0.00 \$0.00 ancing for the conset to: preserve and conset to: preserve and conset to: preserve and conset to: \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 atment ote 160 \$0.00 \$0.00
\$5,200,000.00 \$5,200,000.00 \$5,200,000.00 Pept of En roject ID: 53015 Project \$222,000.00 \$222,000.00 \$222,000.00	\$0.00 \$0.00 \$0.00 \$0.00 Vironmental RFDW000001 Abstract: This is a facilities econom Martinsdale Popular Replacement of old Expected loan term vear period. These \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Quality Project Name: a Federal Fiscal Yea a and associated infinic recovery through tion: 160. Project cost a leaking distribution made in the control of the cost o	\$0.00 \$0.00 \$0.00 \$0.00 Report Drinking Water-SRF or 2009 Drinking Water astructure, green infrathe investment in infraction in the investment in interest in the investment in introduction in the investment in interest i	Budget Determine \$0.00 Period May_09 The State Revolving astructure, prograstructure project duled Martin \$0.00 Budget Determine \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	mination: Estimate \$0.00 \$0.00 \$0.00 Project Category g Fund (DWSRF) stir am administration an ts that will improve w asdale \$0.00 mination: Estimate \$0.00 \$0.00 \$0.00	\$5,200,000.00 \$5,200,000.00 \$5,200,000.00 Style="color: red;">\$5,200,000.00 Water and Environmulus grant under dechnical assistated assistated and water quality q	\$0.00 \$0.00 \$0.00 soment the American Recover ance activities. The prinifil provide long-term edistrict Selected NA \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 43 y and Reinvestmer hary purpose of the conomic benefits. Estimated Star \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$35W1 ant Act of 2009. It propers the stimulus grant through the stimulus grant g	\$0.00 \$0.00 sovides a source of fire bugh the DWSRF are	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ancing for the conset to: preserve and conset to: preserve and conset to: preserve and conset to: \$0.00	\$0.00 \$0.00 \$0.00 \$truction of water treatereate jobs and promitipients/Clients tion Date: Jun_11 \$0.00	\$0.00 \$0.00 \$0.00
\$5,200,000.00 \$5,200,000.00 \$5,200,000.00 Dept of Enroject ID: 53015 Project \$222,000.00 \$222,000.00 \$222,000.00 -abor and	\$0.00 \$0.00 \$0.00 \$0.00 Vironmental RFDW000001 Abstract: This is a facilities econom Martinsdale Popula. Replacement of old Expected loan term vear period. These \$0.00 \$0.00 \$0.00 Industry	\$0.00 \$0.00 \$0.00 Quality Project Name: a Federal Fiscal Yeas and associated infinite recovery through tion: 160. Project cost, leaking distribution mes are 1.75% interest o improvements meet the \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 Report Drinking Water-SRF ar 2009 Drinking Water astructure, green infrathe investment in infr \$400,000. Not Sche ains. Ver a 20 e 'areen \$178,000.00 \$178,000.00 Report	Budget Determine \$0.00 Period May_09 The State Revolving astructure, prograstructure project duled Martine Budget Determine \$0.00 \$0.00 \$0.00	mination: Estimate \$0.00 \$0.00 \$0.00 Project Category g Fund (DWSRF) stir am administration an ts that will improve w stande \$0.00 \$0.00 \$0.00 \$0.00	\$5,200,000.00 \$5,200,000.00 \$5,200,000.00 : Water and Environ mulus grant under d technical assistate quality and w No E \$400,000.00 \$400,000.00 \$400,000.00	\$0.00 \$0.00 \$0.00 onment the American Recover ance activities. The princible provide long-term existrict Selected NA \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 43 y and Reinvestmer nary purpose of the onomic benefits. Estimated Star \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	stimated Complete \$0.00 \$0.00 \$0.00 \$0.00 ancing for the conset to: preserve and conset to: preserve and conset to: preserve and conset to: \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 atment ote 160 \$0.00 \$0.00
\$5,200,000.00 \$5,200,000.00 \$5,200,000.00 Dept of En roject ID: 5301S Project \$222,000.00 \$222,000.00 \$222,000.00 Labor and roject ID: 6602E	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Vironmental RFDW000001 Abstract: This is a facilities econom Martinsdale Popular Replacement of old Expected loan term vear period. These \$0.00 \$0.00 \$0.00 \$0.00 Industry SenEB	\$0.00 \$0.00 Quality Project Name: a Federal Fiscal Yea and associated infinite recovery through tion: 160. Project cost , leaking distribution m s are 1.75% interest o improvements meet th \$0.00 \$0.00 Project Name:	\$0.00 \$0.00 \$0.00 \$0.00 Report Drinking Water-SRF ar 2009 Drinking Water astructure, green infrathe investment in infr \$400,000. Not Sche ains. Ver a 20 e 'areen \$178,000.00 \$178,000.00 Report	Budget Determine \$0.00 Period May_09 The State Revolving astructure, prograstructure project duled Martin \$0.00 Budget Determine \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	mination: Estimate \$0.00 \$0.00 \$0.00 Project Category g Fund (DWSRF) stir am administration an ts that will improve w asdale \$0.00 mination: Estimate \$0.00 \$0.00 \$0.00	\$5,200,000.00 \$5,200,000.00 \$5,200,000.00 : Water and Environ mulus grant under d technical assistate quality and w No E \$400,000.00 \$400,000.00 \$400,000.00	\$0.00 \$0.00 \$0.00 onment the American Recover ance activities. The princible provide long-term existrict Selected NA \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 Sub Class: 43 y and Reinvestmer hary purpose of the conomic benefits. Estimated Start \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	stimated Complete \$0.00 \$0.00 \$0.00 \$0.00 ancing for the conset to: preserve and conset to: preserve and conset to: preserve and conset to: \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 atment ote 160 \$0.00 \$0.00
\$5,200,000.00 \$5,200,000.00 \$5,200,000.00 Dept of En roject ID: 5301S Project \$222,000.00 \$222,000.00 \$222,000.00 Labor and roject ID: 6602E	\$0.00 \$0.00 \$0.00 \$0.00 Vironmental RFDW000001 Abstract: This is a facilities econom Martinsdale Popula. Replacement of old Expected loan term vear period. These \$0.00 \$0.00 \$0.00 Industry	\$0.00 \$0.00 Quality Project Name: a Federal Fiscal Yea and associated infinite recovery through tion: 160. Project cost , leaking distribution m s are 1.75% interest o improvements meet th \$0.00 \$0.00 Project Name:	\$0.00 \$0.00 \$0.00 \$0.00 Report Drinking Water-SRF ar 2009 Drinking Water astructure, green infrathe investment in infr \$400,000. Not Sche ains. Ver a 20 e 'areen \$178,000.00 \$178,000.00 Report	Budget Determine \$0.00 Period May_09 The State Revolving astructure, prograstructure project duled Martin \$0.00 Budget Determine \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	mination: Estimate \$0.00 \$0.00 \$0.00 Project Category g Fund (DWSRF) stir am administration an ts that will improve w stande \$0.00 \$0.00 \$0.00 \$0.00	\$5,200,000.00 \$5,200,000.00 \$5,200,000.00 : Water and Environ a	\$0.00 \$0.00 \$0.00 onment the American Recover ance activities. The princible provide long-term existrict Selected NA \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 43 y and Reinvestmer nary purpose of the onomic benefits. Estimated Star \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	stimated Complete \$0.00 \$0.00 \$0.00 \$0.00 ancing for the conset to: preserve and conset to: preserve and conset to: preserve and conset to: \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 atment ote 160 \$0.00 \$0.00
\$5,200,000.00 \$5,200,000.00 \$5,200,000.00 Dept of En Project ID: 5301S Project \$222,000.00 \$222,000.00 Labor and Project ID: 6602E	\$0.00 \$0.00 \$0.00 \$0.00 vironmental RFDW000001 Abstract: This is a facilities econom Martinsdale Popular Replacement of old Expected loan term vear period. These \$0.00 \$0.00 \$0.00 \$1.00 Industry Jeneb Abstract: Benefit	\$0.00 \$0.00 Quality Project Name: a Federal Fiscal Yea and associated infinite recovery through tion: 160. Project cost , leaking distribution m s are 1.75% interest o improvements meet th \$0.00 \$0.00 Project Name:	\$0.00 \$0.00 \$0.00 \$0.00 Report Drinking Water-SRF or 2009 Drinking Water astructure, green infrathe investment in infraction in the investment in infraction	Budget Determine \$0.00 Period May_09 The State Revolving astructure, prograstructure project duled Marting Budget Determine \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	mination: Estimate \$0.00 \$0.00 \$0.00 Project Category g Fund (DWSRF) stir am administration an ts that will improve w scale \$0.00 mination: Estimate \$0.00 \$0.00 \$0.00	\$5,200,000.00 \$5,200,000.00 \$5,200,000.00 : Water and Environ a	\$0.00 \$0.00 \$0.00 onment the American Recover ance activities. The princible provide long-term existrict Selected NA \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Sub Class: 43 y and Reinvestmer nary purpose of the onomic benefits. Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Estimated Complete \$0.00 \$0.00 \$0.00 \$0.00 ancing for the conset to: preserve and conset to: prese	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 160 \$0.00 \$0.00 \$0.00

	Sub Proje	ct Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$49,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,657.00	\$269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269.00
Project ID: 6602B	BenEUC	Project Name: U	JI - Benefits EUC		Project Category	: Workforce		Sub Class: 7	'95NB				
Project	Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No E	District Selected NA		NA		o NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$246,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,453.00	\$4,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,704.00
\$246,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,453.00	\$4,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,704.00
Project ID: 6602B	enFAC	Project Name: U	JI - Benefits FAC		Project Category	· Workforce		Sub Class: 7	 ′95NC				
Project	t Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$44,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,055.00	\$12,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,700.00
\$44,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,055.00	\$12,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,700.00
Project ID: 6602B	 BenModern	Project Name: U	II - Benefits Moderr	 nization	Project Category	· Workforce		Sub Class: 7	95NE				
Project	t Abstract: Benefit	Payments for UI Mod	dernization										
-	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$40,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$40,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602B	enTRA	Project Name: U	JI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	95ND				
Project	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$31,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$31,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VSDRES	Project Name: V	VSD - Remploymer	nt Services	Project Category	: Workforce		Sub Class: 7	'90WR				
Project	t Abstract: Remplo	yment Services to Be	enefit UI Claimants										
	NA		Active	NA	0	No E	District Selected NA		NA		o NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Dec_10	
\$3,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VSDTAA	Project Name: V	VSD - TAA		Project Category	: Workforce		Sub Class: 7	790WT				

Project Abstract: Temporary Extension of Trade Adjustment Assistance Program

	Sub Proje	ct Description	Status D	escription	City	Zip Code	School District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	790WA				
Project	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$4,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$4,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	790WD				
Project	t Abstract: Workfo	rce Investment Act	Dislocated Worker T	raining									
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$5,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,359.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00
\$5,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,359.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00
Project ID: 6602V	VIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	790WY				
Project	t Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$8,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,454.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.00
\$8,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,454.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.00
Project ID: 6602V	WSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 7	790WP				
Project	t Abstract: State E	mployment Service	and Remployment (Grants									
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_1	
\$2,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$452,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452,260.00	\$17,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,785.00

Office of Public Instruction

Report Period May_09

Project ID: 350100000012

Project Name: ARRA Title I Part A

Project Category: Education

Sub Class: TBDDD

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.

	Sub Proje	ct Description	Status Descrip	otion	City	Zip Code So	chool District	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Super	ior K-12 Schools NA		NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$146,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	St Reg	gis K-12 Schools NA		NA NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$125,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Albert	on K-12 Schools NA		NA NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$29,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$301,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Project Name: S	-	ts	Project Category	Education		Sub Class: T	BDDD				
Project	SFAs p	RRA provides a one ti urchase, renovate, o on is \$225,000.	ime appropriation of \$100 or replace equipment use	omillion nation mation of the design the design of the Mation	nally for equipment a nal School Lunch Pro	essistance to schoo ogram. As required	I food authorities (SF, by the program, prior	As) participating in ty was given for SI	the National Schoo As having at least	Lunch Program (NS 50% of students elig	SLP). Competitive a pible for free or redu	wards are intended ced-priced meals. N	to help Iontana's
	Subgrant		Scheduled	NA	0	Super	ior K-12 Schools NA		NA		O NA		0
				Budget Detern	nination: Actual			Estimated Star	t Date: Jun_09		Estimated Comple	tion Date: Aug_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$306,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Hea	alth and Hun	nan Services	Report Per	riod May 09									
ublic fiea			· · · · · · · · · · · · · · · · · · ·	<u>,_</u>									
	0000000001		Best Begin Scholorships			: Health and Huma	ın Services	Sub Class: ui	ndet				
roject ID: 69010	t Abstract: Best Be	Project Name: B			Project Category					working families and	d this funding will al	low us to serve up to	o 300 more
roject ID: 69010	t Abstract: Best Be	Project Name: E	Best Begin Scholorships		Project Category	uality childcare. Tl				working families and	d this funding will al <i>0 NA</i>	low us to serve up to	o 300 more 0
roject ID: 69010	t Abstract: Best Be working	Project Name: E	Best Begin Scholorships s help working families w	ho qualify to f	Project Category and and afford high o	uality childcare. Tl	ne program normally		childcare for 6,500	working families and	0 NA	low us to serve up to	
roject ID: 69010	t Abstract: Best Be working	Project Name: E	Best Begin Scholorships s help working families w	ho qualify to f	Project Category and and afford high o	uality childcare. Tl	ne program normally	assists in proivding	childcare for 6,500	working families and	0 NA	·	
roject ID: 69010 Project	t Abstract: Best Be working	Project Name: E eginning Scholorships g families.	Best Begin Scholorships s help working families w Scheduled	tho qualify to f NA Budget Determ	Project Category and and afford high of 0 nination: Estimate	juality childcare. Tl	ne program normally a strict Selected NA	assists in proivding Estimated Star	childcare for 6,500 NA t Date: NA		0 NA Estimated Comple	tion Date: Dec_10	0
roject ID: 69010 Project \$15,700.00 \$15,700.00	NA \$0.00 \$0.00	Project Name: Estimated Projec	Best Begin Scholorships s help working families w Scheduled \$0.00	who qualify to f NA Budget Determ \$0.00 \$0.00	Project Category and and afford high of onination: Estimate \$0.00 \$0.00	uality childcare. Ti No Dis \$15,700.00	ne program normally strict Selected NA \$0.00	assists in proivding Estimated Star \$0.00	childcare for 6,500 NA t Date: NA \$0.00 \$0.00	\$0.00	0 NA Estimated Comple. \$0.00	tion Date: Dec_10 \$0.00	\$0.00
\$15,700.00 \$15,700.00 \$15,700.00 \$15,700.00	**************************************	Project Name: Estimated by families. \$0.00 \$0.00 Project Name: Continuous will be used by so in local communities.	Best Begin Scholorships s help working families w Scheduled \$0.00	who qualify to f NA Budget Determ \$0.00 \$0.00 ant pport employn ducation and	Project Category and and afford high of onination: Estimate \$0.00 \$0.00 Project Category nent, food, housing a ob training, provisio	\$15,700.00 \$15,700.00 \$16,700.00 Health and Huma and healthcare efform of food, weatherize	strict Selected NA \$0.00 \$0.00 In Services Interest Services Inte	Estimated Star \$0.00 \$0.00 Sub Class: 85 tillized by the state stance, and resou	NA **Date: NA \$0.00 \$ \$55WB **S ten (10) Human F	\$0.00 \$0.00 Resource Developme	0 NA Estimated Comple \$0.00 \$0.00 ent Councils (HRDC	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
\$15,700.00 \$15,700.00 \$15,700.00	**************************************	Project Name: Estimated by families. \$0.00 \$0.00 Project Name: Continuous will be used by so in local communities.	Best Begin Scholorships is help working families with a scheduled \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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(HRDC	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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roject ID: 69010 Project \$15,700.00 \$15,700.00	**NA \$0.00 **So.00 **So.00	Project Name: Estimates and segments of segments and segments are segments as a segment of segments and segments are segments as a segment of segments as a segment of segments are segments as a segment of segments as a segment of segments are segments as a segment of segments as a segment of segments as a segment of segments as a segm	Best Begin Scholorships s help working families w Scheduled \$0.00 \$0.00 Comm Services Block Graviocal communities to supple including: child care, eliallow the HRDC network	who qualify to f NA Budget Determ \$0.00 \$0.00 ant pport employn ducation and j t to expand ex NA	Project Category and and afford high of the control	\$15,700.00 \$15,700.00 \$15,700.00 Health and Huma and healthcare efform of food, weatherizorovide services for	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Estimated Star \$0.00 \$0.00 Sub Class: 8! tilized by the state stance, and resoural households.	childcare for 6,500 NA t Date: NA \$0.00 \$0.00 55WB Is ten (10) Human Frice and referral seri	\$0.00 \$0.00 Resource Developme	0 NA Estimated Complete \$0.00 \$0.00 ent Councils (HRDC assists approximate)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00

	Sub Projec	ct Description	Status Desc	ription C	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6901000	00000019	Project Name: N	Medicaid Enhanced FM	AP	Project Category	: Health and Hum	an Services	Sub Class: ur	ndet				
Project A			deral Medicaid funds a		to the temporary in	ncrease in the fede	ral Medicaid match ra	ite. The enhanced fe	ederal Medicaid ma	tch rate is intended	to prevent limitation	s or reductions in el	igibility for
	service:	s and to avert cuts to	Medicaid services and Active	d provider rates. <i>NA</i>	0	No D	istrict Selected NA		NA		0 NA		0
,	IVA		Activo		· ·	140 D	istrict ociocica TVF						Ü
				Budget Determi	ination: Estimate		ī	Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$1,025,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025,937.00	\$281,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,806.00
\$1,025,937.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025,937.00	\$281,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,806.00
Project ID: 6901000	000000005	Project Name: S	Supp Nutrition Asst Pro	gram	Project Category	: Health and Hum	an Services	Sub Class: 85	55WF				
Project A	Addition	nal benefits start at \$	NAP benefits 13.6 perc 24 and increase deper Il administrative fundin	nding upon the nu	umber of individual	strative costs. SNA s in the household	AP benefits provide e There is also a rule	igible households ar change for individual	n opportunity to obt Is in the Able-bodie	ain a more nutritious d Adults Without Ch	s diet by supplemen nildren category that	ting their food budge tremoves the time li	et. mited
I	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determi	ination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$377,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377,777.00	\$22,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,695.00
\$377,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377,777.00	\$22,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,695.00
Project ID: 6901000		Project Name: T	 Temp Asst to Needy Fa	 milies	Project Category		ᆜ	 Sub Class: 85	 55WK				
Project A	million	per month in benefits	continue cash asst for to over 3,300 families I be developed through	. The TANF prog	gram allows suppor	t of subsidized em	ployment for TANF el	igible individuals. Tl	hrough ARRA, 80 S				
I	NA	·	Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determi	ination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$3,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,034.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
Project ID: 6901000		Project Name: V	· – – – – – – –		Project Category								
•	Abstract: These fithe ann	unds will provide gra ual heating costs of I	ants for local HRDC's. Trecipient households be average labor & mat	he Weatherization	on Program's missi approximately 32%	on is to increase the serves approx 2	ne energy efficiency c 2,000 high energy bui	f homes occupied by den households eac	y low-income indivi	duals, thereby reduc ding will allow the W	cing their energy cor eatherization Progr	sts. The program ha am to serve at least	s reduced 2,500
I	NA		Scheduled	•	0	· ·	istrict Selected NA		NA		0 NA		0
				Budget Determi	ination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$87,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$87,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00	\$0.00	\$0.00
-		\$0.00	\$237.00	 \$0.00	\$0.00	= = - = - = - = - = - = = = = = = = = = = = = = = = = = = = =	□		\$0.00		\$0.00	 - \$0.00	\$304,501.00
\$1,515,620.00	\$0.00			•	•		· · · · · · · · · · · · · · · · · · ·	•	*	-	-	•	·
		_											
*1,515,620.00 Totals for N \$7,696,820.00		_	\$178,237.00	\$162,157.00	\$47,774.00	\$8,084,988.00	\$322,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322,286.00

Department of Commerce Report Period May_09

	Sub Projec	ct Description	Status Desc	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6501	160MP09002	Project Name:	Alberton		Project Categor	y: Transportation/	Infrastructure	Sub Class: 73	30W4				
Proje	ect Abstract: Alberton	า											
	NA		Scheduled	d NA	0	No	District Selected NA	I	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$13,126.00	\$0.00	\$13,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$13,126.00	\$0.00	\$13,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	181SFF09004	Project Name:	Alberton K-12 Schools	;	Project Categor	y: Education		Sub Class: 78	85W2				
Proje	ect Abstract: NA												
	NA		Scheduled	d NA	0	Albe	erton K-12 Schools NA	ı	NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,626.00	\$29,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,626.00	\$29,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	160HP09004	Project Name:	Historic Preservation		Project Categor	y: Transportation/	Infrastructure	Sub Class: 73	30W2				
Proje	ect Abstract: Travele	rs' Rest											
	NA		Scheduled	d NA	0	No	District Selected NA	I	NA		0 Ног	mes/Buildings	0
				Budget Deter	rmination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	160CP09032	Project Name:	 Mineral		Project Categor	y: Transportation/	Infrastructure	Sub Class: 73	30W3				
Proje	ect Abstract: Mineral	County Jail And Co	urthouse Restoration a	and Repair									
	NA		Scheduled	d NA	0	No	District Selected NA	1	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$141,933.00	\$0.00	\$141,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$141,933.00	\$0.00	\$141,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	181SFF09376	Project Name:	St Regis K-12 Schools	 ;	Project Categor	y: Education		Sub Class: 78	 85W2				
Proje	ect Abstract: NA												
	NA		Scheduled	d NA	0	St F	Regis K-12 Schools NA	ı	NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,125.00	\$33,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00										\$0.00

Project Abstract: Superior

Project Name: Superior

Project ID: 650160MP09112

Sub Class: 730W4

Project Category: Transportation/Infrastructure

	Sub Proje	ct Description	Status Des	cription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	d NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$23,556.00	\$0.00	\$23,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$23,556.00	\$0.00	\$23,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09384	Project Name:	Superior K-12 Schools	 3	Project Category	: Education		Sub Class: 7	85W2				
Projec	ct Abstract: NA												
	NA		Scheduled	d NA	0	Supe	rior K-12 Schools NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,090.00	\$53,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,090.00	\$53,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$358,615.00	\$115,841.00	\$474,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmer	nt of Transp	ortation	Report F	Period MAY_0	9								
Project ID: 54010	05071008	Project Name:	ALBERTON-EAST		Project Category	: Transportation/Ir	nfrastructure	Sub Class: 4	50W1				
Projec	ct Abstract: 2.4 mile	e mill and fill on S 50	7 east of Alberton, Mis	ssoula County									
	NA		Active	NA	0	No D	istrict Selected LS	JENSEN CONSTRU	CTIO PO BOX 1629	6,MISSOULA,MT, 598	30 404904 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Aug_09	
\$404,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$404,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54017	TBD23	Project Name:	Mineral County COA		Project Category	: Transportation/Ir	nfrastructure	Sub Class: 4	80W1				
Projec	ct Abstract: 1 bus												
	NA		Not Sched	duled NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_10	
\$62,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$62,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$466,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of En	vironmenta	Quality	Report F	Period May_0	9								
Project ID: 53015	SRFDW000001	Project Name:	Drinking Water-SRF		Project Category	: Water and Envir	onment	Sub Class: 4	35W1				
Projec	facilitie	s and associated infi	ar 2009 Drinking Wate rastructure, green infra the investment in infra	astructure, progr	am administration ar	nd technical assista	ance activities. The pri	mary purpose of the					
	Superior Population Replacement of old	n: 916. Project cost: \$2 I, leaking distribution m as are 0.75% interest o	98,000. Not Scheo ains.	duled Super	ior 0		istrict Selected NA	Estimated Sta	NA			cipients/Clients	916
	vear period. These	improvements meet th	e 'areen		mination: Estimate		1 .				,	_	
\$165,400.00	\$0.00	\$0.00	\$132,600.00	\$0.00	\$0.00	\$298,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$165,400.00	\$0.00	\$0.00	\$132,600.00 	\$0.00 	\$0.00 	\$298,000.00	\$0.00	\$ 0.00	\$0.00	\$0.00		\$0.00	\$0.00
\$165,400.00	\$0.00	\$0.00	\$132,600.00	\$0.00	\$0.00	\$298,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Labor and I	Industry		Report	Period May_09)								
Project ID: 6602Be	senEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 7	95NF				
Project	Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No	District Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$156,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,209.00	\$1,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,101.00
\$156,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,209.00	\$1,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,101.00
Project ID: 6602Be	enEUC	Project Name:	UI - Benefits EUC		Project Category	·: Workforce		Sub Class: 7	795NB				
Project	Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No	District Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$775,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$775,275.00	\$14,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,498.00
\$775,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$775,275.00	\$14,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,498.00
Project ID: 6602B	enFAC	Project Name:	UI - Benefits FAC		Project Category	r: Workforce		Sub Class: 7	795NC				
Project	Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No	District Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$138,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,586.00	\$44,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,050.00
\$138,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,586.00	\$44,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,050.00
Project ID: 6602Be	enModern	Project Name:	UI - Benefits Modern	ization	Project Category	r: Workforce		Sub Class: 7	795NE				
Project	Abstract: Benefit	Payments for UI Mo	odernization										
	NA		Active	NA	0	No	District Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$127,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$127,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602Be	enTRA	Project Name:	UI - Benefits TRA		Project Category	r: Workforce		Sub Class: 7	795ND				
Project	Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No	District Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$99,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$99,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602W	VSDRES	Project Name:	WSD - Remploymen	t Services	Project Category	: Workforce		Sub Class: 7	790WR				

Project Abstract: Remployment Services to Benefit UI Claimants

	Sub Projec	ct Description	Status D	escription	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$11,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$11,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Projec	t Abstract: Tempor	ary Extension of Tra	ade Adjustment Ass	istance Program									
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$150,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$150,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	90WA				
Projec	t Abstract: Workfor	rce Investment Act	Adult Training										
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$10,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,029.00	\$205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205.00
\$10,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,029.00	\$205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205.00
Project ID: 6602	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	90WD				
Projec	t Abstract: Workfor	rce Investment Act	Dislocated Worker T	raining									
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$20,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,444.00	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00
\$20,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,444.00	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	90WY				
Projec	t Abstract: Workfor	rce Investment Act	Youth Training										
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$6,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 7	90WP				
Projec	t Abstract: State E	mployment Service	and Remployment (Grants									
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$4,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$4,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ect Description	Status Desc	cription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$1,499,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499,901.00	\$60,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,139.00
Office of F	Public Instru	ction	Report P	Period May_0	9								
Project ID: 3501	00000010	Project Name:	ARRA IDEA Part B		Project Category	y: Education		Sub Class: T	BDDD				
Projec	to help	them ensure that ch	nd Reinvestment Act of nildren with disabilities, lent living. Montana's al	including childre	en aged three throug								es (LEAs)
	Subgrant	•	Scheduled	I NA	0	Fren	chtown K-12 Scho N	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$285,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	I NA	0	Hellg	gate Elem NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$293,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	I NA	0	Miss	oula Area Coop NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$953,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$953,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	I NA	0	Miss	oula H S NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$2,327,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,327,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled		0		et Range Elem NA	⁻ 4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$105,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,965,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,965,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 3501	00000011	Project Name:	ARRA IDEA Preschool		Project Category	y: Education		Sub Class: T	BDDD				
Projec	to help	them ensure that ch	nd Reinvestment Act of nildren with disabilities, lent living. Montana's al	including childre	en aged three throug								es (LEAs)
	Subgrant	•	Scheduled	NA NA	0	Fren	chtown K-12 Scho N	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$13,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	I NA	0	Hellg	gate Elem NA	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$13,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	I NA	0	Miss	oula Area Coop NA		NA NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$41,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							2age 263 of 476						

	Sub Pro	ject Description	Status Description	Ci	ity 2	Zip Code Schoo	ol District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal General Budget Amt Budge		State Special Revenue Budget Amt	Total Budgeted Amt E	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Missoula I	HS NA		NA		0 NA		0
			Bud	get Determin	nation: Estimate			Estimated Sta	urt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$65,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Target Ra	ange Elem NA		NA		0 NA		0
			Bud	get Determin	nation: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$4,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$138,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 3501	00000012	Project Name: A	RRA Title I Part A		Project Category:	Education		Sub Class: T	BDDD				
Projec	impr	ove teaching and learning	Heinvestment Act of 2009 (Ang for students most at risk of students and close achiever	f failing to m	neet state academi	c achievement standa e economy. Montana's	ards. The funds cress allocation \$34.65	eate an unprecede					
	Subgrant		Scheduled	NA	0	Missoula I	Elem NA		NA		0 NA		0
			Bud	lget Determin	nation: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$1,504,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,504,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Missoula I	HS NA		NA		0 NA		0
			Bud	lget Determin	nation: Estimate			Estimated Sta	nt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$644,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Lolo Elem	n NA		NA		0 NA		0
			Bud	get Determin	nation: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$176,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Bonner El	lem NA		NA		0 NA		0
			Bud	lget Determin	nation: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$161,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	DeSmet E	Elem NA		NA		0 NA		0
			Bud	get Determin	nation: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$95,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Seeley La	ake Elem NA		NA NA		0 NA		0
			Bud	get Determin	nation: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$89,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Target Ra			NA		0 NA		0
			Bud	get Determin	nation: Estimate			Estimated Sta	urt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$61,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ect Description	Status Descrij	ption	City	Zip Code S	School District	P	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure An		Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Clinto	on Elem	NA		NA		0 NA		0
				Budget Deter	mination: Estimate				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$33,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,761.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Swar	n Valley Elem	NA		NA		0 NA		0
				Budget Deter	mination: Estimate				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$22,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,933.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Hellg	ate Elem	NA		NA		0 NA		0
				Budget Deter	mination: Estimate				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$256,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,577.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Frenc	chtown K-12 Scho	NA		NA		0 NA		0
				Budget Deter	mination: Estimate				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$211,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,284.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Poto	mac Elem	NA		NA NA		0 NA		0
				Budget Deter	mination: Estimate				Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$9,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,481.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,267,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,267,326.00	\$0.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	00000001	Project Name: S	Schl Nutrition Equip Grar	nts	Project Category	: Education			Sub Class: The	BDDD				
Projec	SFAsı	RRA provides a one tourchase, renovate, coincides is \$225,000.	ime appropriation of \$10 or replace equipment use	0 million nation ed in the Nation	onally for equipment on all School Lunch Pr	assistance to schoogram. As required	ol food authorities d by the program,	(SFA: priorit	s) participating in ty was given for SF	the National Schoo -As having at least	Lunch Program (NS 50% of students elig	SLP). Competitive a pible for free or redu	wards are intended uced-priced meals. M	to help Iontana's
	Subgrant		Scheduled	NA	0	Poto	mac Elem	NA		NA		0 NA		0
				Budget Deter	mination: Actual				Estimated Star	t Date: Jun_09		Estimated Comple	tion Date: Aug_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	DeSr	met Elem	NA		NA		0 NA		0
				Budget Deter	mination: Actual				Estimated Star	t Date: Jun_09		Estimated Comple	tion Date: Aug_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0
\$7,381,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,381,363.00	\$0.0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001 Project I

Project Name: Best Begin Scholorships

Project Category: Health and Human Services

Sub Class: undet

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

	Sub Proje	ct Description	Status Descrip	otion (City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No I	District Selected NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$634,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$634,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6901	100000000003	Project Name:	Comm Services Block Gra	 ant	Project Category	: Health and Hun	nan Services	Sub Class: 8	55WB				
Projec	service	s in local communiti	y local communities to sup es including: child care, e Il allow the HRDC network	ducation and j	ob training, provisio	n of food, weathe	rization and energy as	sistance, and resou					
	NA	,	Scheduled	NA	0		District Selected NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$16,761.00	\$0.00	\$0.00	\$690.00	\$0.00	\$0.00	\$17,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,761.00	\$0.00	\$0.00	\$690.00	\$0.00	\$0.00	\$17,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6901	100000000019	Project Name:	Medicaid Enhanced FMA	 P	Project Category	: Health and Hun	nan Services	Sub Class: U	indet				
Projec			ederal Medicaid funds app to Medicaid services and p		to the temporary in	ncrease in the fed	eral Medicaid match ra	te. The enhanced f	ederal Medicaid ma	atch rate is intended	to prevent limitatior	ns or reductions in el	igibility for
	NA		Active	NA	0	No I	District Selected NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$18,219,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,219,058.00	\$5,004,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,004,438.00
\$18,219,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,219,058.00	\$5,004,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,004,438.00
Project ID: 6901	100000000005	Project Name:	Supp Nutrition Asst Progr	am	Project Category	: Health and Hun	nan Services	Sub Class: 8	55WF				
Projec	Additio	nal benefits start at	SNAP benefits 13.6 percer \$24 and increase depend al administrative funding i	ing upon the n	umber of individuals								
	NA		Active	NA	0	No I	District Selected NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$5,596,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,596,191.00	\$336,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,194.00
\$5,596,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,596,191.00	\$336,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,194.00
Project ID: 6901	100000000004	Project Name:	Temp Asst to Needy Fam	ilies	Project Category	: Health and Hun	nan Services	Sub Class: 8	55WK				
Projec	million	per month in benefit	o continue cash asst for M is to over 3,300 families. ill be developed through V	The TANF prog	gram allows suppor	t of subsidized en	nployment for TANF el	gible individuals. T	Through ARRA, 80 °				
	NA NA	•	Scheduled	NA	0	•	District Selected NA	•	NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Dec_10	
\$23,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$23,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ect Description	Status De	escription C	ty	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	80000000000	Project Name: \	Weatherization		Project Category	: Energy and Wea	atherization	Sub Class: 85	55WB				
Projec	the an	funds will provide gra nual heating costs of families & to double the	recipient household	s by an average of a	oproximately 32%.	. It serves approx 2	2,000 high energy bur	den households eac					
	NA	arrings a to double tr	Schedu.	·	0	· ·	istrict Selected NA		NA		o NA		0
				Budget Determir	ation: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$176,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$176,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$24,666,153.00	\$0.00	\$0.00	\$690.00	\$0.00			\$5,340,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,340,632.00
Totals for	Mineral	County											
\$34,179,721.00	\$0.00	\$0.00	\$133,290.00	\$358,615.00	\$115,841.00	\$34,787,467.00	\$5,400,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400,771.00
Missoula (County												
Commission	oner of Higl	ner Ed	Report	t Period May_09									
Project ID: 51020	0000000012	Project Name: 6	6 Mill Levy Backfill		Project Category	: Education		Sub Class: 28	BOWM				
Projec	t Abstract: Replac	ce 6 Mill Levy revenue	e shortfall with feder	al general stabilizatio	n funds								
		y revenue shortfall with on funds at University of		led Missoula	0	No D	istrict Selected NA		NA		0 NA		0
	Missoula	ŕ		Budget Determir	ation: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 51020	00000000011	Project Name: S	Stabilization Funding)	Project Category	: Education		Sub Class: 28	B0WF				
Projec		zation funding for the	-	•									
	Stabilization fundii Missoula	ng for University of Mont	tana, Schedu	led Missoula	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determir	ation: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 51020	0000000001	Project Name:	Tuition Mitigation		Project Category	: Education		Sub Class: 28	30HW				
Projec		ng to mitigate the nee											
		e the need to increase to at University of Montana		led Missoula	0	No D	istrict Selected NA		NA		0 Stud	dents	0
				Budget Determir	ation: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$4,632,328.00	\$0.00	\$1,885,759.00	\$0.00	\$6,518,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$4,632,328.00	\$0.00	\$1,885,759.00	\$0.00	\$6,518,087.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00

Project Abstract: Development of a virtual high school in coordination with the Montana University System.

	Sub Proje	ct Description	Status Descrip	otion	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	Missou	la 0	No D	istrict Selected NA		NA		0 Stu	dents	0
				Budget Determ	nination: Actual			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00 \$	2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00 \$	2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$4,632,328.00	\$0.00	3,885,759.00	\$0.00	\$8,518,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	nt of Comme	erce	Report Per	iod May_09									
Project ID: 65018	31SFF09046	Project Name:	Bonner Elem		Project Category	: Education		Sub Class: 7	'85W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Bonn	er Elem NA		NA		0 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,108.00	\$44,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,108.00	\$44,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09087	Project Name:	Clinton Elem		Project Category	: Education		Sub Class: 7	'85W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Clinto	on Elem NA		NA		0 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,664.00	\$28,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,664.00	\$28,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09120	Project Name:	DeSmet Elem		Project Category	: Education		Sub Class: 7	'85W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	DeSr	met Elem NA		NA		0 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,411.00	\$25,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,411.00	\$25,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09157	Project Name:	Frenchtown K-12 Schools	3	Project Category	: Education		Sub Class: 7	'85W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Frenc	chtown K-12 Scho NA		NA		0 Sch	ool Facilities	1
				Budget Determ	nination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,279.00	\$159,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00				\$0.00						\$0.00

	Sub Projec	ct Description	Status Desc	ription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA NA	0	Hellga	ate Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,358.00	\$139,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,358.00	\$139,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501		Project Name: L	olo Elem		Project Category	: Education		Sub Class: 7	'85W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA NA	0	Lolo E	Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,682.00	\$68,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,682.00	\$68,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	60CP09033	Project Name: N	<i>f</i> lissoula		Project Category	: Transportation/In	frastructure	Sub Class: 7	730W3				
Projec	ct Abstract: Big Flat	t Road Reconstruction											
	NA		Scheduled	NA NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$320,574.00	\$0.00	\$320,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NA		Scheduled	NA NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,067,051.00	\$0.00	\$1,067,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,387,625.00	\$0.00	\$1,387,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09267	Project Name: N	Missoula Area Coop		Project Category	: Education		Sub Class: 7	785W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA NA	0	Misso	oula Area Coop NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,582.00	\$25,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,582.00	\$25,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	181SFF09268	Project Name: N	⁄lissoula Elem		Project Category	: Education		Sub Class: 7	'85W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA NA	0	Misso	oula Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,023.00	\$600,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,023.00	\$600,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	181SFF09269	Project Name: N	Missoula H S		Project Category	: Education		Sub Class: 7	'85W2				

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code Scho	ool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	Missoula	HS NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	nt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,957.00	\$466,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,957.00	\$466,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09312	Project Name:	Potomac Elem		Project Category	: Education		Sub Class: 7	85W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Potomac	Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,619.00	\$17,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,619.00	\$17,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 31SFF09353	Project Name:	Seeley Lake Elem		Project Category	: Education		Sub Class: 7	785W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Seeley L	ake Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,555.00	\$24,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,555.00	\$24,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09383	Project Name:	Sunset Elem		Project Category	: Education		Sub Class: 7	85W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Sunset E	ilem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,678.00	\$1,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,678.00	\$1,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09387	Project Name:	Swan Valley Elem		Project Category	: Education		Sub Class: 7	'85W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Swan Va	lley Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,563.00	\$8,563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,563.00	\$8,563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09389	Project Name:	Target Range Elem		Project Category	: Education		Sub Class: 7	'85W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Target R	ange Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,855.00	\$52,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,855.00	\$52,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Descript	ion	City	Zip Code	School District	Primary Contractor	Primary Co	ontractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eral Fund dget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6501	81SFF09437	Project Name:	Woodman Elem		Project Category	: Education		Sub Class: 78	5W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA	0	Woo	odman Elem NA	4	NA		0 Scl	hool Facilities	1
				Budget Deter	mination: Actual			Estimated Start	Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,704.00	\$6,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,704.00	\$6,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00 \$1	,387,625.00	\$1,670,038.00	\$3,057,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departme	nt of Transp	ortation	Report Peri	od MAY_0	9								
Project ID: 5401	05071008	Project Name:	ALBERTON-EAST		Project Category	: Transportation/	nfrastructure	Sub Class: 45	0W1				
Projec	ct Abstract: 2.4 mile	e mill and fill on S 50	07 east of Alberton, Missou	la County									
	NA		Active	NA	0	No L	District Selected LS	S JENSEN CONSTRUC	TIO PO BOX 162	96,MISSOULA,MT, 598	30 55214 NA		0
				Budget Deter	mination: Actual			Estimated Start	Date: NA		Estimated Comple	etion Date: Aug_09	
\$55,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$55,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5401	 TBD24	Project Name:	City of Missoula - MR TMA		Project Category	r: Transportation/	nfrastructure	Sub Class: 48	0W1				
Projec	ct Abstract: 8 vans-	- MPO will use funds	for purchase of vans and	buses.									
	NA		Not Schedulea	NA NA	0	No L	District Selected NA	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Start	Date: NA		Estimated Comple	etion Date: Jun_10	
\$1,519,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,519,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5401	TBD38	Project Name:	GREENOUGH DR		Project Category	: Transportation/	Infrastructure	Sub Class: 45	0W1				
Projec	_	and construct sidev	valks and bike paths in Mis		oth sides of Greenou	_							
	NA		Not Schedulea	NA NA	0	No L	District Selected NA	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Start	Date: NA		Estimated Comple	etion Date: Aug_10	
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5401	08117006	Project Name:	HIGGINS/HILL/BECKWITH	H-MISSO	Project Category	: Transportation/	Infrastructure	Sub Class: 45	0W1				
Projec	ct Abstract: Interse	ction & Signal Impro											
	NA		Active	NA	0	No L	District Selected KI	NIFE RIVER - MISSOUL	.A 4800 WILKIE	RD,MISSOULA,MT, 59	9 689800 NA		0
				Budget Deter	mination: Actual			Estimated Start	Date: NA		Estimated Comple	etion Date: Aug_09	
\$689,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689,800.00	\$4,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,367.00
\$689,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689,800.00	\$4,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,367.00

Project Abstract: 0.3 mile mill and fill in Missoula

Project ID: 540108113006

Sub Class: 450W1

Project Name: HIGGINS-BWAY TO CLARK FORK Project Category: Transportation/Infrastructure

	Sub Projec	ct Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt E	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected Ki	NIFE RIVER - MISSOULA	4800 WILKIE	RD,MISSOULA,MT, 59	119570 NA		0
				Budget Deter	mination: Actual			Estimated Start D	ate: NA		Estimated Comple	tion Date: Jul_09	
\$119,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$119,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010)3275813	Project Name:	MISSOULA - WEST		Project Category	Transportation/I	ifrastructure	Sub Class: 450\					
Project	t Abstract: 2.6 mile	seal and cover on	a state highway wes	t of Missoula.									
	NA		Active	NA	0	No D	istrict Selected LS	S JENSEN CONSTRUCTION	O PO BOX 1629	96,MISSOULA,MT, 5980	233249 NA		0
				Budget Deter	mination: Actual			Estimated Start D	ate: NA		Estimated Comple	tion Date: Aug_09	
\$233,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$233,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5401T	ГВD39	Project Name:	MULLAN RD BIKE/P	PED	Project Category	: Transportation/I	nfrastructure	Sub Class: 450\	N1				
Project	t Abstract: Design	and construct a bic	ycle and pedstrian pa	ath in the Missoula	a Urbanized Area alo	ng the south side o	of Mullan Road betwe	een Flyn Lane and Cote	Lane.				
	NA		Not Sch	neduled NA	0	No D	istrict Selected N.	Α	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Start D	ate: NA		Estimated Comple	tion Date: Aug_10	
\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	08107019	Project Name:	ORANGE-BWAY TO	CLARK FOR	Project Category	: Transportation/I	nfrastructure	Sub Class: 450\	W1				
Project	t Abstract: 0.17 mi	le mill and fill in Mis	soula										
	NA		Active	NA	0	No D	istrict Selected Ki	NIFE RIVER - MISSOULA	4800 WILKIE	RD,MISSOULA,MT, 59	76845 NA		0
				Budget Deter	mination: Actual			Estimated Start D	ate: NA		Estimated Comple	tion Date: Jul_09	
\$76,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,845.00	\$830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830.00
\$76,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,845.00	\$830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830.00
Project ID: 54010	08105014	Project Name:	RUSSELL ST-FAIRV	/IEW TO 39TH	Project Category	: Transportation/I	nfrastructure	Sub Class: 450\	W1				
Project	t Abstract: 0.8 mile	e mill and fill in Miss	oula										
	NA		Active	NA	0	No E	istrict Selected Ki	NIFE RIVER - MISSOULA	4800 WILKIE	RD,MISSOULA,MT, 59	150745 NA		0
				Budget Deter	mination: Actual			Estimated Start D	ate: NA		Estimated Comple	tion Date: Jul_09	
\$150,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,745.00	\$635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$635.00
\$150,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,745.00	\$635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$635.00
Project ID: 54010	08109002	Project Name:	SCOTT ST OVERPA	ASS-MSLA	Project Category	: Transportation/I	nfrastructure	Sub Class: 450\	W1				
Project	t Abstract: On the	Scott Street overpa	ss in Missoula, Bridg	e deck repair and	replacing the surface	e with a high streng	gth epoxy concrete.						
	NA		Active	NA	0	No D	istrict Selected N.	Α	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Start D	ate: NA		Estimated Comple	tion Date: Nov_09	
\$2,277,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,277,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,277,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,277,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Descripti	on Cit	,	Zip Code Scho	ol District	Primary Contractor	Primary Col	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eral Fund Iget Amt R	State Special evenue Budget Amt	Total Budgeted Amt I	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5401	TBD40	Project Name: S	DEWALK RAMPS - MSL	A F	roject Category:	: Transportation/Infras	structure	Sub Class: 450	W1				
Projec	ct Abstract: Installa	tion of accessible curb	ramps on existing sidew	alks at multiple	locations within t	he City of Missoula.							
	NA		Not Scheduled	NA	0	No Distric	t Selected NA		NA		0 NA		0
			1	Budget Determina	tion: Estimate			Estimated Start L	Date: NA		Estimated Comple	tion Date: Aug_10	
\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5401				 TO RES F	roiect Category			Sub Class: 450	· · W1				
-		mill and fill in Missoula											
	NA		Active	NA	0	No Distric	t Selected KNI	FE RIVER - MISSOULA	4800 WILKIE	RD,MISSOULA,MT, 59	616301 NA		0
			1	Budget Determina	tion: Actual			Estimated Start L	Date: NA		Estimated Comple	tion Date: Jul 09	
\$616,301.00	\$0.00	ФО ОО		_		¢616 201 00	\$385.00			00.00			¢295.00
\$616,301.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 	\$0.00 \$0.00	\$0.00 \$ 0.00	\$616,301.00 \$ 616,301.00	\$385.00	\$0.00 	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$385.00
'						Transportation/Infras		Sub Class: 450	· – – – – ·				
Project ID: 5401		-	ortation Enhancement Pro		Toject Gategory.	. Transportation/illitas	structure	Sub Class. 450	VVI				
Projec	NA	ia Community Transpo	Not Scheduled	na NA	0	No Distric	t Selected NA		NA		0 NA		0
				Budget Determina	tion: Estimata			Estimated Start L			Estimated Comple	tion Data: San 11	
				-									
\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,250,000.00 	\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00 	\$1,250,000.00	\$0.00 -	\$0.00	\$0.00 	\$0.00 	\$0.00 -	\$0.00 	\$0.00
\$8,138,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,138,327.00	\$6,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,217.00
Dept of En	nvironmental	Quality	Report Perio	od May_09									
Project ID: 5301	SRFDW000001	Project Name: Di	rinking Water-SRF	F	roject Category:	: Water and Environm	nent	Sub Class: 435	W1				
Projec	facilitie	s and associated infra	2009 Drinking Water Sta structure, green infrastructure, in infrastructure	cture, program	administration and								
		no recovery unrough u	ne investment in inirastru	sture projects ti	nat will improve w	ater quality and will pr			timulus grant thro	ough the DWSRF are	to. preserve and c	reate jobs and proff	
	Seeley Lake Popul \$2,721,000. ARRA old, leaking distribu	ation: 2000. Total project cost: \$750,000. Replace tion mains. Expected loa	t cost: Not Scheduled ement of an terms	Seeley La	ke 0	ater quality and will pr		onomic benefits.	NA	ough the DWSRF are	0 Rec	ipients/Clients	2000
440.000.00	Seeley Lake Popul \$2,721,000. ARRA old, leaking distribu are 0.75% interest	ation: 2000. Total project cost: \$750,000. Replace tion mains. Expected loa over a 20 vear period. Ti	t cost: Not Scheduled ement of an terms hese	Seeley La Budget Determina	ke 0	ater quality and will pr No Distric	ovide long-term ed at Selected NA	onomic benefits. Estimated Start L	NA Date: NA	Ü	0 Rec	ipients/Clients tion Date: Jun_11	2000
\$416,300.00	Seeley Lake Popull \$2,721,000. ARRA old, leaking distribu are 0.75% interest \$0.00	ation: 2000. Total project cost: \$750,000. Replace tion mains. Expected loa over a 20 vear period. Th \$0.00	t cost: Not Scheduled ement of an terms nese \$333,700.00	Seeley La Budget Determina \$0.00	ke 0 tion: Estimate \$0.00	ater quality and will pr No Distric	ovide long-term ed at Selected NA \$0.00	onomic benefits.	NA Date: NA \$0.00	\$0.00	0 Rec	ipients/Clients tion Date: Jun_11 \$0.00	<i>2000</i> \$0.00
\$416,300.00	Seeley Lake Popul \$2,721,000. ARRA old, leaking distribu are 0.75% interest \$0.00 U of M Missoula Po cost: \$1,753,000. A backflow prevention	ation: 2000. Total project cost: \$750,000. Replace tion mains. Expected loa over a 20 vear period. Th \$0.00 opulation: 14,000. Total p IRRA cost: \$750,000. Inservalves and equipment	t cost: Not Scheduled ement of an terms nese \$333,700.00 project Not Scheduled stall on	Seeley La Budget Determina	ke 0 tion: Estimate \$0.00	ater quality and will pr No Distric	ovide long-term ed at Selected NA	onomic benefits. Estimated Start L	NA Pate: NA \$0.00 NA	Ü	0 Rec	ipients/Clients tion Date: Jun_11 \$0.00 ipients/Clients	2000
\$416,300.00	Seeley Lake Popul \$2,721,000. ARRA old, leaking distribu are 0.75% interest \$0.00 U of M Missoula Po cost: \$1,753,000. A backflow prevention	ation: 2000. Total project cost: \$750,000. Replace tion mains. Expected loa over a 20 vear period. The \$0.00 pulation: 14,000. Total p	t cost: Not Scheduled ement of an terms nese \$333,700.00 project Not Scheduled stall on	Seeley La Budget Determina \$0.00 Missoula	ke 0 tion: Estimate \$0.00	ater quality and will pr No Distric	ovide long-term ed at Selected NA \$0.00	onomic benefits. Estimated Start L \$0.00	NA Pate: NA \$0.00 NA	Ü	0 Reci	ipients/Clients tion Date: Jun_11 \$0.00 ipients/Clients	<i>2000</i> \$0.00
	Seeley Lake Popul \$2,721,000. ARRA old, leaking distribu- are 0.75% interest \$0.00 U of M Missoula Po- cost: \$1,753,000. A backflow prevention distribution system. \$0.00 Missoula Populatio \$1,014,000. ARRA old, leaking distribu	ation: 2000. Total project cost: \$750,000. Replace tion mains. Expected loa over a 20 vear period. The \$0.00 opulation: 14,000. Total p BRA cost: \$750,000. Ins or valves and equipment of Expected loan terms an	t cost: Not Scheduled ement of an terms nese \$333,700.00 project Not Scheduled stall on e 0.75% \$333,700.00 prost: Not Scheduled ement of an terms	Seeley La Budget Determina \$0.00 Missoula Budget Determina	tion: Estimate \$0.00 tion: Estimate \$0.00 0	ater quality and will property	ovide long-term ed et Selected NA \$0.00 et Selected NA	onomic benefits. Estimated Start L \$0.00 Estimated Start L	NA \$0.00 NA \$0.00 NA \$0.00 NA	\$0.00	0 Reco	ipients/Clients tion Date: Jun_11 \$0.00 ipients/Clients tion Date: Jun_11 \$0.00 ipients/Clients	\$0.00 \$0.00
	Seeley Lake Popul \$2,721,000. ARRA old, leaking distribu- are 0.75% interest \$0.00 U of M Missoula Po- cost: \$1,753,000. A backflow prevention distribution system. \$0.00 Missoula Populatio \$1,014,000. ARRA old, leaking distribu	ation: 2000. Total project cost: \$750,000. Replace tition mains. Expected loa over a 20 vear period. The \$0.00 pulation: 14,000. Total pulation: 14,000. Total pulation and equipment of Expected loan terms are \$0.00 pulation. Total project of cost: \$750,000. Replace tition mains. Expected load terms.	t cost: Not Scheduled ement of an terms nese \$333,700.00 project Not Scheduled stall on e 0.75% \$333,700.00 prost: Not Scheduled ement of an terms	Seeley La Budget Determina \$0.00 Missoula Budget Determina \$0.00 Missoula	tion: Estimate \$0.00 tion: Estimate \$0.00 0	ater quality and will property	ovide long-term ed at Selected NA \$0.00 at Selected NA \$0.00	onomic benefits. Estimated Start L \$0.00 Estimated Start L \$0.00	NA \$0.00 NA \$0.00 NA \$0.00 NA	\$0.00	0 Reco	ipients/Clients tion Date: Jun_11 \$0.00 ipients/Clients tion Date: Jun_11 \$0.00 ipients/Clients	\$0.00 14000 \$0.00

	Sub	Project Description	Status De	escription C	ity	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt		n Stabilization	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5	5301SRFWW0000	1 Project Name	: SRF - Waste Water		Project Category:	Water and Enviro	onment	Sub Class: 43	35W1				
Pr	f	nis is a Federal Fiscal \ cilities and associated rough the investment ir	infrastructure, green in	frastructure, estuary	projects and progra	am administration.	The primary purpose						
	Missoula Co	WYE collection - New Co	• •	•			istrict Selected NA		NA		0 NA		0
	Appurtenand	es		Budget Determir	nation: Estimate			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$390,700.	.00 \$.00 \$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	City of Miss appertenant	ula Rattlesnake new colle es.	ction & Not Scl	heduled Missoula			istrict Selected NA		NA		0 NA		0
				Budget Determir	nation: Estimate			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$390,700.	.00 \$.00 \$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$781,400.	.00 \$.00 \$0.00	\$718,600.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,030,300.	.00 \$.00 \$0.00	\$1,719,700.00	\$0.00	\$0.00	\$3,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of	Natural Re	source and Co	nserv Repor	t Period May_09									
Project ID: 5	5706000019	Project Name	: Clinton Irrigation Dis	strict	Project Category:	Water and Enviro	onment	Sub Class: 54	40W6				
Pr	roject Abstract: N	ain Canal Rehabilitation	n Project										
	NA		Schedu	ıled NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Determir	nation: Estimate			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.	.00 \$.00 \$0.00	\$0.00	\$99,610.00	\$0.00	\$99,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.	.00 \$.00 \$0.00	\$0.00	\$99,610.00	\$0.00	\$99,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5	5706000043	Project Name	: Missoula County		Project Category:	Water and Enviro	onment	Sub Class: 54	 40W6				
Pr	roject Abstract: L	ewis and Clark Subdivis	sion RSID Water Syste	em									
	NA		Schedu	ıled NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Determir	nation: Estimate			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.	.00 \$.00 \$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.	.00 \$.00 \$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5	5706000011	Project Name	: MISSOULA COUNY	,	Project Category:	Water and Enviro	onment	Sub Class: 54	 40W7				
Pr	roject Abstract: S	T. LOUIS CREEK MINE	ERECLAMATION										
	NA		Schedu	ıled NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Determir	nation: Estimate			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.	.00 \$.00 \$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.	00 6	.00 \$0.00	\$0.00	¢200 000 00		#200 000 00				۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰	\$0.00	\$0.00	#0.00
ψ0.	.00 φ	.00 \$0.00	φ0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	φυ.υυ	φυ.υυ	\$0.00

Judiciary

Report Period May_09

Project ID: 21109999999999Project Name:Self-Help Law ProgramProject Category:All Other FundingSub Class:040W1

Project Abstract: Provide Self-Help Law Program

	Sub Proje	ct Description	Status Desc	cription C	ity	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Provide Self-Help I	aw Program Services	in Missoula Scheduled	d Missoula	598	801 No D	strict Selected NA		NA		0 NA		0
				Budget Determir	nation: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and I	Industry		Report P	Period May_09									
Project ID: 6602A	mericorps1	Project Name:	OCS - Americorps1		Project Category	: Workforce		Sub Class: 8	10W1				
Project	Abstract: AmeriC	Corps State Competit	tive Recovery Applicati	ions									
	NA		Active	NA	0	No D	strict Selected NA		NA		0 NA		0
				Budget Determir	nation: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: May_10	
\$242,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,350.00	\$1,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,252.00
\$242,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,350.00	\$1,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,252.00
Project ID: 6602B	enEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 79	95NF				
Project	Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No D	strict Selected NA		NA		0 NA		0
				Budget Determir	nation: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$2,881,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,881,129.00	\$37,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,238.00
\$2,881,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,881,129.00	\$37,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,238.00
Project ID: 6602B	enEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 79	 95NB				
Project	Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No D	strict Selected NA		NA		0 NA		0
				Budget Determir	nation: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$14,299,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,299,248.00	\$513,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$513,737.00
\$14,299,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,299,248.00	\$513,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$513,737.00
Project ID: 6602B	enFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 79	95NC				
Project	Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No D	strict Selected NA		NA		0 NA		0
				Budget Determir	nation: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$2,556,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,556,100.00	\$897,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$897,050.00
. , ,													

Project Abstract: Benefit Payments for UI Modernization

	Sub Projec	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$2,343,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,343,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,343,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,343,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	enTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	95ND				
Project	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$1,835,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,835,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,835,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,835,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VSDRES	Project Name:	WSD - Remployme	nt Services	Project Category	: Workforce		Sub Class: 7	90WR				
Project	t Abstract: Remplo	yment Services to	Benefit UI Claimants	;									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$211,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$211,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602S	SCEP	Project Name:	WSD - SCSEP		Project Category	: Workforce		Sub Class: 7	90WS				
Project		Community Service	Employment Progra										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	tion Date: Jun_11	
\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Project	•	ary Extension of Tr	ade Adjustment Ass	_									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$150,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$150,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	90WA				
Project	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$69,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,905.00	\$1,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,427.00
\$69,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,905.00	\$1,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,427.00

	Sub Projec	t Description	Status De	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602WI	IADW	Project Name: \	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	90WD				
Project A	Abstract: Workford	ce Investment Act [Dislocated Worker Tr	aining									
	NA		Active	NA	0	No D	District Selected NA	l	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	tion Date: Jun_11	
\$224,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,009.00	\$3,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,126.00
\$224,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,009.00	\$3,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,126.00
Project ID: 6602WI	IAYOUTH	Project Name: \	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	90WY				
Project A	Abstract: Workfor	ce Investment Act \	outh Training										
	NA		Active	NA	0	No D	istrict Selected NA	I	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	tion Date: Jun_11	
\$239,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$239,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WS	SDWP	Project Name: \	WSD - WP		Project Category	r: Workforce		Sub Class: 7	90WP				
Project A	Abstract: State En	nployment Service	and Remployment G	rants									
	NA		Active	NA	0	No D	District Selected NA	l	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	tion Date: Jun_1	
\$129,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$129,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$25,193,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,193,942.00	\$1,453,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,453,830.00
Long Range	Buildina		Report	Period May 0	9								
Project ID: 610700		Project Name: (Consolidate DNRC D	, <u> </u>		r: Transportation/I	nfrastructure	Sub Class: A	W904				
Project A	Abstract: Consolic	date MT Dept of Nat	tural Resources and	Conservation divi	sions within their Mis	soula headquarter	rs campus.						
	NA		Not Sch	eduled Misso	oula 59	801 No D	istrict Selected NA	1	NA		0 Hom	nes/Buildings	0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Office of Pu	ıblic Instruc	tion	Report	Period May 0	9								
Project ID: 350100			ARRA Title I Part A		Project Category	: Education		Sub Class: T	BDDD				
Project A	improve	teaching and learn	ing for students mos	t at risk of failing t	o meet state acaden	nic achievement sta	Y 2009 Title I, Pt A fu andards. The funds c ana's allocation \$34.6	reate an unprecede					
	Subgrant	oducation for at-115	students and close Schedul		os wrille stimulating t 0	-	ana's anocation \$34.6 ndup Elem NA		NA		o NA		0
				Budaet Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sen 11	
				-		* ***********************************	1		_	•	·	, _	A
\$115,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\$23,020.00 \$ \$182,490.00 \$ \$182,490.00 \$ Public Health and Project ID: 690100000000000000000000000000000000000	ion Stabiliza	ition B		ral Fund get Amt	State Special	Total Budgeted	Federal Silo	Education	General Gov	Other Federal	General Fund	State Special	Total Francischer
\$44,317.00 Subgrant \$23,020.00 \$182,490.00 \$182,490.00 Public Health and Project ID: 690100000000001 Project Abstract:		-		yet Allit	Revenue Budget Amt	Amt	Expenditure Amt	Stabilization Expenditure Amt	Stabilization Expenditure Amt	Fund Expenditure Amt	Expenditure Amt		Total Expenditure Amt
\$23,020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.02			Scheduled	NA	0	Round	dup High School NA		NA		0 NA		0
\$23,020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.020.00 \$3.02			E	Budget Detern	mination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$23,020.00 \$3 \$182,490.00 \$3 \$182,490.00 \$3 Public Health and Project ID: 690100000000000000000000000000000000000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,4			Scheduled	NA	0	Melsto	one Elem NA		NA		0 NA		0
\$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,490.00 \$182,4			E	Budget Detern	mination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$182,490.00 Public Health and Project ID: 690100000000000000000000000000000000000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Health and Project ID: 690100000000001 Project Abstract:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000000000000000000000000000000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Abstract:	Human Sei	vices	Report Perio	d May_09)								
NA NA	1 Project	Name: Best l	Begin Scholorships		Project Category:	: Health and Huma	an Services	Sub Class: u	ndet				
NA	Best Beginning Sc working families.	holorships hel	p working families who	qualify to f	ind and afford high q	quality childcare. Th	he program normally a	assists in proivding	childcare for 6,500	working families and	d this funding will a	llow us to serve up t	o 300 more
¢11 400 00	Ü		Scheduled	NA	0	No Dis	strict Selected NA		NA		0 NA		0
¢11 400 00			E	Budget Detern	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
φ11,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$11,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000000	3 Project	Name: Comn	m Services Block Gran	t	Project Category:	: Health and Huma	an Services	Sub Class: 8	55WB				
- ;	services in local co	mmunities inc	Il communities to supp cluding: child care, edu w the HRDC network to	cation and	job training, provision	n of food, weatheriz	zation and energy ass	istance, and resou					
NA	amaan, maan a	inding will direct	Scheduled	NA	0		strict Selected NA	al Households.	NA		o NA		0
			E	Rudget Detern	nination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$474,001.00	\$0.00	\$0.00	\$19,507.00	\$0.00	\$0.00	\$493,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$474,001.00	\$0.00	\$0.00	\$19,507.00	\$0.00	\$0.00	\$493,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000019	9 Project	Name: Medic	caid Enhanced FMAP		Project Category:	: Health and Huma	an Services	Sub Class: u	ndet				
			I Medicaid funds approdicaid services and pro			crease in the feder	al Medicaid match rat	e. The enhanced fo	ederal Medicaid ma	tch rate is intended t	to prevent limitation	ns or reductions in el	igibility for
NA			Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
			E	Budget Detern	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$1,146,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,146,775.00	\$314,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314,998.00
\$1,146,775.00													
Project ID: 690100000000000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,146,775.00	\$314,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314,998.00

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

	Sub Proje	ct Description	Status Descr	iption	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Determ	mination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Dec_10	
\$233,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,326.00	\$14,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,017.00
\$233,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,326.00	\$14,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,017.00
Project ID: 690100	0000000004	Project Name:	Temp Asst to Needy Fa	milies	Project Category	: Health and Hum	an Services	Sub Class: 8	855WK				
Project A	million	per month in benefits	continue cash asst for l s to over 3,300 families. Il be developed through	The TANF pro	ogram allows suppor	t of subsidized em	ployment for TANF eli	gible individuals. T	Γhrough ARRA, 80 °				des \$1.3
	NA		Scheduled	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Determ	mination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Dec_10	
\$368,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$368,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100	000000008	Project Name: \	-		Project Category	·: Energy and Wea	 atherization	Sub Class: 8	855WB				
	NA		Scheduled	NA Budget Detern	0 mination: Estimate	No D	istrict Selected NA	Estimated Sta	NA art Date: NA		0 NA Estimated Comple	etion Date: Dec_10	0
\$1,924,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,924,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,924,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,924,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$4,159,123.00	\$0.00	\$0.00	\$19,507.00	\$0.00	\$0.00		\$329,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329,015.00
Totals for I	Missoula	County											
\$39,704,182.00	\$0.00	\$4,632,328.00	\$1,739,207.00	\$6,152,994.00	\$1,670,038.00	\$53,898,749.00	\$1,789,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,789,062.00
Musselshe	II Count	ty											
Department	of Comme	erce	Report Pe	eriod May_09)								
Project ID: 650160	MP09082	Project Name:	Melstone		Project Category	: Transportation/le	nfrastructure	Sub Class: 7	730W4				
Project A	Abstract: Melstor	ne											
	NA		Scheduled	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Determ	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$9,109.00	\$0.00	\$9,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$9,109.00	\$0.00	\$9,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181	SFF09262	Project Name: N	Melstone Elem		Project Category	: Education		Sub Class: 7	785W2				

	Sub Projec	ct Description	Status Descr	iption	City	Zip Code Scho	ool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	Melstone	Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,601.00	\$9,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,601.00	\$9,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 B1SFF09263	Project Name:	Melstone H S		Project Category	y: Education		Sub Class: 7	85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Melstone	HS NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,566.00	\$7,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,566.00	\$7,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60CP09034	Project Name:	Musselshell		Project Category	y: Transportation/Infra	structure	Sub Class: 7	30M3				
Projec	t Abstract: Goffena	a Bridge Replaceme	ent										
	NA		Scheduled	NA	0	No Distric	ct Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$138,007.00	\$0.00	\$138,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$138,007.00	\$0.00	\$138,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09101	Project Name:	Roundup		Project Category	y: Transportation/Infra	structure	Sub Class: 7	30W4				
Projec	t Abstract: Roundu	ıp											
	NA		Scheduled	NA	0	No Distric	ct Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$45,630.00	\$0.00	\$45,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$45,630.00	\$0.00	\$45,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09340	Project Name:	Roundup Elem		Project Category	y: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Roundup	Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,484.00	\$49,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,484.00	\$49,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09341	Project Name:	Roundup High School		Project Category	y: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Roundup	High School NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	nt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,690.00	\$25,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,690.00	\$25,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status Descrip	tion (City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt			neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$192,746.00	\$92,341.00	\$285,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of En	vironmental	Quality	Report Per	iod May_09									
Project ID: 53011	LUST0000001	Project Name: Leak	king UG Storage Tank	S	Project Category	: Water and Enviro	onment	Sub Class: u	ındet				
Projec	include	iation of contamination f release sites that threat here the DEQ determine	ten human health and	the environme	ent where: (1) the re	elease source is un	known or (2) the tank	owner is unable or					
	Assess impact of pe	etroleum to utility corridors, as, and mitigate petroleum			-		istrict Selected NA		NA		0 NA		0
	migration in Rounds			Budget Determi	ination: Estimate			Estimated Sta	urt Date: NA		Estimated Comple	etion Date: Jun_11	
\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ated soil and repace impac	ted Not Schedule	d Roundu	ip 0	No Di	istrict Selected NA		NA NA		0 NA		0
	sewer line at Pepco	o in roundup.		Budget Determi	ination: Estimate			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$155,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$155,000.00			\$0.00	 \$0.00	\$0.00		□	-	\$0.00	\$0.00	\$0.00	\$0.00	
Dept of Na	tural Resou	rce and Conse	rv Report Per	iod May 09									
Project ID: 57060		Project Name: Low			Project Category	: Water and Enviro	onment	Sub Class: 5	40W6				
Projec	t Abstract: Lost Ho	orse Creek Siphon Pipeli	ine Rehabilitation										
	NA		Scheduled	NA	0	No Di	istrict Selected NA		NA		o NA		0
				Budget Determi	ination: Estimate			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Report Per	iod May_09									
Project ID: 6602	BenEB	Project Name: UI -	Benefits EB		Project Category	: Workforce		Sub Class: 7	95NF				
Projec	t Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No Di	istrict Selected NA		NA		o NA		0
				Budget Determi	ination: Estimate			Estimated Sta	urt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$80,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,350.00	\$902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$902.00
\$80,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,350.00	\$902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$902.00
Project ID: 6602	BenEUC	Project Name: UI -	Benefits EUC		Project Category	: Workforce		Sub Class: 7	95NB				
Projec	t Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				-	ination: Estimate		1	Estimated Sta	rt Date: Apr_09			tion Date: Dec_09	
\$398,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,784.00	\$13,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,285.00
\$398,784.00	\$0.00	\$0.00	\$0.00 	_ \$0.00	\$0.00	\$398,784.00	\$13,285.00	\$0.00 	\$0.00	\$0.00 	\$0.00	\$0.00	\$13,285.00

	Sub Proje	ect Description	Status De	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602	BenFAC	Project Name:	UI - Benefits FAC		Project Category	y: Workforce		Sub Class: 7	95NC				
Projec	ct Abstract: Benefit	t Payments for FAC											
	NA		Active	NA	0	No E	District Selected NA	I	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$71,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,286.00	\$23,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,825.00
\$71,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,286.00	\$23,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,825.00
Project ID: 6602	BenModern	Project Name:	UI - Benefits Modern	ization	Project Category	: Workforce		Sub Class: 7	95NE				
Projec	ct Abstract: Benefit	t Payments for UI Mo	odernization										
	NA		Active	NA	0	No E	District Selected NA	I	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$65,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$65,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	95ND				
Projec	ct Abstract: Benefit	t Payments for TRA											
	NA		Active	NA	0	No E	District Selected NA	I	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$51,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$51,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDRES	Project Name:	WSD - Remploymen	t Services	Project Category	y: Workforce		Sub Class: 7	90WR				
Projec	ct Abstract: Rempl	oyment Services to E	Benefit UI Claimants										
	NA		Active	NA	0	No E	District Selected NA	I	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$5,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	2WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Projec	ct Abstract: Tempo	orary Extension of Tra	ade Adjustment Assis	stance Program									
	NA		Active	NA	0	No E	District Selected NA	ı	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	90WA				

Project Abstract: Workforce Investment Act Adult Training

	Sub Projec	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$10,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602		Project Name:	WSD - WIA - DW		Project Category	y: Workforce		Sub Class: 7	90WD				
Projec	ct Abstract: Workfo	rce Investment Act I	Dislocated Worker T	raining									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$1,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	y: Workforce		Sub Class: 7	90WY				
Projec	ct Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$17,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$17,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	2WSDWP	Project Name:	WSD - WP		Project Category	y: Workforce		Sub Class: 7	90WP				
Projec	ct Abstract: State E	mployment Service	and Remployment (Grants									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	urt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$5,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$723,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723,624.00	\$38,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,012.00
Office of F	Public Instru	ction	Repor	t Period May_0	9								
Project ID: 35010	0000010	Project Name:	ARRA IDEA Part B		Project Category	: Education		Sub Class: T	BDDD				
Projec	to help	them ensure that ch		es, including childre	en aged three throug		under Parts B of the lust to a free appropriate						es (LEAs)
		, , , , , , , , , , , , , , , , , , , ,	•			David	County Coop NA		NA		0 NA		0
	Subgrant		Schedu	ıled NA	0	Park	County Coop IVA		IVA		0		U
			Schedu		0 mination: Estimate	Park	County Coop NA		nrt Date: Jul_09			etion Date: Sep_11	Ü
\$551,421.00		\$0.00	Schedu \$0.00		_	\$551,421.00	\$0.00			\$0.00			\$0.00

 Project ID:
 350100000011
 Project Name:
 ARRA IDEA Preschool
 Project Category:
 Education
 Sub Class:
 TBDDD

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.

	Sub Projec	ct Description	Status Desc	cription	City	Zip Code So	chool District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	n NA	0	Park (County Coop N	l	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$18,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$18,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	00000012	Project Name:	ARRA Title I Part A		Project Category	: Education	J	Sub Class: 7	TBDDD				
Projec	improve	e teaching and learn	d Reinvestment Act of ing for students most a sk students and close a	at risk of failing t	o meet state acaden	nic achievement sta	ndards. The funds of	reate an unprecede					
	Subgrant		Scheduled	d NA	0	Living	ston Elem N	l	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$173,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Schedulea	n NA	0	Park H	HS N		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$50,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	n NA	0	Arrow	head Elem N		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$33,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	i NA	0	Gardir	ner Elem N	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$6,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	d NA	0	Pine C	Creek Elem N	I	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$4,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	i NA	0	Shiela	ls Valley Elem N	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$3,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	n NA	0	Gardir	ner H S N		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$58.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							i de la companya de l						

 Project ID:
 350100000001
 Project Name:
 Schl Nutrition Equip Grants
 Project Category:
 Education
 Sub Class:
 TBDDD

Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.

	Sub Proje	o. 2000p						Primary Contractor	Primary Co				
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Schedule	d NA	0	Arrowh	nead Elem NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$845,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$845,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Hea	alth and Hun	nan Services	Report l	Period May_09	9								
Project ID: 69010	0000000001	Project Name: B	est Begin Scholorshi	ps	Project Category	: Health and Humai	n Services	Sub Class: ur	ndet				
Project		eginning Scholorships g families.	s help working familie	es who qualify to	find and afford high o	quality childcare. Th	ne program normally a	ssists in proivding	childcare for 6,500	working families an	d this funding will a	llow us to serve up to	o 300 more
	NA	g rammes.	Schedule	d NA	0	No Dis	trict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$47,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$47,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-	et Abstract: These service	funds will be used by s in local communitie	s including: child care	support employre, education and	ment, food, housing a job training, provisio	n of food, weatheriz	ts. CSBG funds are u ation and energy ass	stance, and resou	s ten (10) Human I				
•	et Abstract: These service	funds will be used by	local communities to s including: child care	support employre, education and work to expand ex	ment, food, housing a job training, provisio	and healthcare effor n of food, weatheriz provide services for	ts. CSBG funds are u ation and energy ass	tilized by the state' stance, and resou	s ten (10) Human I				
•	et Abstract: These service annual	funds will be used by s in local communitie	local communities to s including: child care allow the HRDC netv	support employre, education and vork to expand ex	ment, food, housing a job training, provisio	and healthcare effor n of food, weatheriz provide services for	ts. CSBG funds are u ation and energy ass up to 15,000 additior	tilized by the state' stance, and resou	s ten (10) Human I rce and referral ser <i>NA</i>		assists approximat		ds
•	et Abstract: These service annual	funds will be used by s in local communitie	local communities to s including: child care allow the HRDC netv	support employre, education and vork to expand ex	ment, food, housing a job training, provisio xisting activities and	and healthcare effor n of food, weatheriz provide services for	ts. CSBG funds are u ation and energy ass up to 15,000 additior	tilized by the state stance, and resou al households.	s ten (10) Human I rce and referral ser <i>NA</i>		assists approximat	elý 35,000 househol	ds
Project	et Abstract: These service annual NA	funds will be used by is in local communitie ly. ARRA funding will	local communities to s including: child care allow the HRDC netw Schedule	support employre, education and vork to expand exact the state of the	ment, food, housing a job training, provisio xisting activities and 0 mination: Estimate	and healthcare efform n of food, weatherize provide services for <i>No Dis</i>	ts. CSBG funds are u ation and energy ass up to 15,000 addition trict Selected NA	tilized by the state' stance, and resou al households. Estimated Star	s ten (10) Human I rce and referral ser <i>NA</i> t Date: NA	vices. The program	assists approximat 0 NA Estimated Comple	ely 35,000 househol	ds O
\$30,525.00 \$30,525.00	t Abstract: These service annual NA \$0.00	funds will be used by s in local communitie ly. ARRA funding will \$0.00	local communities to s including: child care allow the HRDC netw Scheduler \$1,256.00	support employre, education and vork to expand expa	ment, food, housing a job training, provision xisting activities and 0 mination: Estimate \$0.00	and healthcare efform n of food, weatherize provide services for <i>No Dis</i> \$31,781.00	ts. CSBG funds are used to ation and energy assup to 15,000 additionstrict Selected NA \$0.00	tilized by the state'stance, and resou al households. Estimated Star	s ten (10) Human I rce and referral ser NA t Date: NA \$0.00 \$0.00	vices. The program	assists approximat 0 NA Estimated Comple \$0.00	ely 35,000 househol etion Date: Dec_10 \$0.00	o \$0.00
\$30,525.00 \$30,525.00 Project ID: 69010	*** Abstract: These service annual *** ****NA** \$0.00 \$0.00 \$0.00 00000000019 *** Abstract: These	funds will be used by s in local communitie ly. ARRA funding will \$0.00	local communities to s including: child care allow the HRDC network Scheduler \$1,256.00 \$1,256.00 \$1,256.00 dedicaid Enhanced Filederal Medicaid funds	support employre, education and vork to expand expand expand expand expanded by the second support of the seco	ment, food, housing a job training, provision xisting activities and 0 mination: Estimate \$0.00 Project Category in to the temporary in	and healthcare efform of food, weatherize provide services for No Dis. \$31,781.00 \$31,781.00 : Health and Human	ts. CSBG funds are used to ation and energy assuperson up to 15,000 additionstrict Selected NA \$0.00 \$0.00 n Services	tillized by the state's stance, and resoulal households. Estimated Stares \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.	s ten (10) Human I rce and referral ser NA t Date: NA \$0.00\$0.00	\$0.00	assists approximate 0 NA Estimated Comple \$0.00	ely 35,000 househol	\$0.00 \$0.00
\$30,525.00 \$30,525.00 Project ID: 69010	*** Abstract: These service annual *** ****NA** \$0.00 \$0.00 \$0.00 00000000019 *** Abstract: These	funds will be used by s in local communitie ly. ARRA funding will \$0.00 \$0.00 Project Name: Manda succession of the s	local communities to s including: child care allow the HRDC network Scheduler \$1,256.00 \$1,256.00 \$1,256.00 dedicaid Enhanced Filederal Medicaid funds	support employre, education and vork to expand expand expand expand expanded by the second support of the seco	ment, food, housing a job training, provision xisting activities and 0 mination: Estimate \$0.00 Project Category in to the temporary in	and healthcare efform of food, weatherize provide services for No Dis. \$31,781.00 \$31,781.00 : Health and Human increase in the federal	ts. CSBG funds are used to ation and energy assuperson up to 15,000 additionstrict Selected NA \$0.00 \$0.00 n Services	tillized by the state's stance, and resoulal households. Estimated Stares \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.	s ten (10) Human I rce and referral ser NA t Date: NA \$0.00\$0.00	\$0.00	assists approximate 0 NA Estimated Comple \$0.00	ely 35,000 househol etion Date: Dec_10 \$0.00 \$0.00 \$	\$0.00 \$0.00
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	Sub Projec	ct Description	Status Desc	ription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6901	10000000004	Project Name: T	emp Asst to Needy Fa	amilies	Project Category	: Health and Hum	an Services	Sub Class: 85	55WK				
Projec	million	per month in benefits	continue cash asst for to over 3,300 families be developed through	. The TANF pro	gram allows suppor	t of subsidized em	ployment for TANF e	ligible individuals. T	hrough ARRA, 80 °				
	NA		Scheduled	NA	0	No D	District Selected N	4	NA		0 NA		0
				Budget Deterr	nination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$17,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$17,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6901	100000000008	Project Name: W	Veatherization		Project Category	Energy and We	atherization	Sub Class: 85	 55WB				
Proje	the ann	ual heating costs of r	nts for local HRDC's. T recipient households b e average labor & mat	y an average of	approximately 32%.	. It serves approx 2	2,000 high energy bu	rden households ead					
	NA		Scheduled	NA	0	No D	District Selected No	4	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$172,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$172,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,840,342.00	\$0.00	\$0.00	\$1,256.00	\$0.00	\$0.00	\$2,841,598.00	\$585,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585,076.00
Totals for	r Musselsh	nell Count	tv										
\$4,564,411.00	\$0.00	\$0.00	\$1,256.00	\$292,746.00	\$92,341.00	\$4,950,754.00	\$623,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623,088.00
Park Cou	nty												
Departme	nt of Comme	rce		eriod May_09					.===		.==		
Project ID: 6501	181SFF09012	Project Name: A	rrowhead Elem		Project Category	: Education		Sub Class: 78	85W2				
Proje	ct Abstract: NA												
	NA		Scheduled	NA	0	Arro	whead Elem N	4	NA		0 Sch	nool Facilities	1
				Budget Deterr	nination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,581.00	\$21,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,581.00	\$21,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	160MP09025	Project Name: C	Clyde Park		Project Category	: Transportation/I	nfrastructure	Sub Class: 73	30W4				
Projec	ct Abstract: Clyde F	ark											
	NA		Scheduled	NA	0	No D	District Selected N	4	NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$12,640.00	\$0.00	\$12,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$12,640.00	\$0.00	\$12,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	181SFF09097	Project Name: C	Cooke City Elem		Project Category	: Education		Sub Class: 78	85W2				

	Sub Projec	ct Description	Status Desci	ription	City	Zip Code Scho	ool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	Cooke Ci	ity Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 81SFF09165	Project Name:	Gardiner Elem		Project Category	r: Education		Sub Class: 7	85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Gardiner	Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,098.00	\$23,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,098.00	\$23,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09166	Project Name:	Gardiner H S		Project Category	r: Education		Sub Class: 7	85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Gardiner	HS NA		NA		0 Sch	ool Facilities	1
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,561.00	\$16,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,561.00	\$16,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09077	Project Name:	∟ivingston		Project Category	r: Transportation/Infra	structure	Sub Class: 7	30W4				
Projec	t Abstract: Livings	ton											
	NA		Scheduled	NA	0	No Distric	ct Selected NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$134,301.00	\$0.00	\$134,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$134,301.00	\$0.00	\$134,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09245	Project Name:	ivingston Elem		Project Category	: Education		Sub Class: 7	85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Livingsto	n Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,726.00	\$111,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,726.00	\$111,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60CP09035	Project Name:	Park		Project Category	: Transportation/Infra	structure	Sub Class: 7	30W3				
Projec		eet Bridge Replacem											
	NA		Scheduled	NA	0	No Distric	ct Selected NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$176,326.00	\$0.00	\$176,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$176,326.00	\$0.00	\$176,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Des	scription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	31SFF09294	Project Name:	Park County Coop		Project Category	: Education		Sub Class: 78	35W2				
Project	t Abstract: NA												
	NA		Schedule	ed NA	0	Park	County Coop NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,019.00	\$10,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,019.00	\$10,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 31SFF09295	Project Name:	Park H S		Project Category	: Education		Sub Class: 78					
Project	t Abstract: NA												
	NA		Schedule	ed NA	0	Park	HS NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,916.00	\$72,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,916.00	\$72,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09299	Project Name:	Pine Creek Elem		Project Category	: Education		Sub Class: 78					
Project	t Abstract: NA												
	NA		Schedule	ed NA	0	Pine	Creek Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,198.00	\$5,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,198.00	\$5,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 31SFF09362	Project Name:	Shields Valley Elem		Project Category	: Education		Sub Class: 78					
Project	t Abstract: NA												
	NA		Schedule	ed NA	0	Shie	lds Valley Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,048.00	\$25,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,048.00	\$25,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09363	Project Name:	Shields Valley H S		Project Category	: Education		Sub Class: 78	 35W2				
Project	t Abstract: NA												
	NA		Schedule	ed NA	0	Shie	lds Valley H S NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,698.00	\$16,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,698.00	\$16,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status Descr	iption	City	Zip Code Sc	chool District	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt			eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	Spring	dale Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deterr	nination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$323,267.00	\$305,995.00	\$629,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	t of Transpo	ortation	Report Pe	eriod MAY_0	9								
Project ID: 54010	7406007	Project Name: CHII	NOOK ST-C ST-GA	LLATIN ST	Project Category	: Transportation/Inf	frastructure	Sub Class: 4	50W1				
Project		e mill and fill in Livingsto											_
	NA		Active	NA	0	No Dis	strict Selected KNI	FE RIVER - BELGRA		LGRADE,MT, 59714	215594 NA		0
				Budget Deterr	nination: Actual		1	Estimated Star	rt Date: NA		Estimated Comple	etion Date: Aug_09	
\$215,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$215,594.00 ———————————————————————————————————	-	\$0.00	\$0.00 	\$0.00 	\$0.00 	\$215,594.00 	\$0.00	\$0.00 	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00
Project ID: 54010		Project Name: EAS				: Transportation/Inf	rastructure	Sub Class: 45	50W1				
Project	Abstract: Off site	wetland mitigation reser	rve for Watershed # <i>Active</i>	13 - Upper Yell <i>NA</i>	owstone in Park Cou <i>o</i>	-	strict Selected NA		NA		0 NA		0
	701		7101170		mination. Actual	740 2.10		Fatimated Star				stian Datas Oct 00	Č
****	40.00	40.00	***	-	nination: Actual		1 40.00	Estimated Star		**	Estimated Comple		40.00
\$423,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$423,500.00 	\$0.00 \$0.00	\$0.00 	\$0.00 	\$0.00 \$0.00	\$0.00 \$0.00	\$423,500.00 	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 	\$0.00 \$0.00	\$0.00 	\$0.00 \$0.00
-		•				Ψ000,004.00	ψο.σσ	Ψ0.00	Ψ0.50	ψ0.00	ψ0.00	ψ0.00	ψ0.00
Project ID: 57060		rce and Conse Project Name: Livin		eriod May_09		: Water and Enviro	nment	Sub Class: 54	10W6				
		ton Anaerobic Digester I			r roject oategory	. Water and Enviro	Timon	oub olass. o	40 *** 0				
	NA	,	Scheduled	NA	0	No Dis	strict Selected NA		NA		o NA		0
				Budget Deterr	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Report Pe	eriod May_09)								
Project ID: 6602B	enEB	Project Name: UI -	Benefits EB		Project Category	: Workforce		Sub Class: 79	95NF				
Project	Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate		1	Estimated Star	rt Date: Apr_09		Estimated Comple	_	
\$434,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$434,440.00	\$4,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,497.00
\$434,440.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$434,440.00 	\$4,497.00	\$0.00	\$0.00		\$0.00		\$4,497.00

	Sub Proje	ct Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602B	BenEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 79	95NB				
Project	Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No I	District Selected NA	I	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$2,156,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,156,157.00	\$73,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,738.00
\$2,156,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,156,157.00	\$73,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,738.00
Project ID: 6602B	enFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 79	 95NC				
Project	Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No I	District Selected NA	I	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$385,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,430.00	\$178,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,975.00
\$385,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,430.00	\$178,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,975.00
Project ID: 6602B	enModern	Project Name:	-	ization	Project Category	·: Workforce		Sub Class: 79	95NE				
Project	Abstract: Benefit	Payments for UI Mo	dernization										
	NA		Active	NA	0	No I	District Selected NA	l	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$353,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$353,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602B	enTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 79	95ND				
Project	Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No I	District Selected NA	l	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$276,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$276,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602W	VSDRES	Project Name:	WSD - Remploymen	t Services	Project Category	: Workforce		Sub Class: 79	90WR				
Project	Abstract: Remplo	syment Services to E	Benefit UI Claimants										
	NA		Active	NA	0	No I	District Selected NA	l	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$31,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$31,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602S	SCEP	Project Name:	WSD - SCSEP		Project Category	r: Workforce		Sub Class: 79	90WS				

Project Abstract: Senior Community Service Employment Program

	Sub Projec	ct Description	Status D	escription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Projec	ct Abstract: Tempor	rary Extension of Tr	ade Adjustment Ass	istance Program									
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	'90WA				
Projec	ct Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$16,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	90WD				
Projec	ct Abstract: Workfo	rce Investment Act	Dislocated Worker T	raining									
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$55,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,501.00	\$198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198.00
\$55,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,501.00	\$198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	90WY				
Projec	ct Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$8,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,604.00	\$62.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62.00
\$8,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,604.00	\$62.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62.00
Project ID: 6602	WSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 7	90WP				
Projec	ct Abstract: State E	mployment Service	and Remployment (Grants									
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$20,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$20,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status Descrip	tion	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$3,767,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,767,014.00	\$257,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,470.00
Office of P	ublic Instru	ction	Report Per	iod May_09)								
Project ID: 35010	00000012	Project Name:	ARRA Title I Part A		Project Category	: Education		Sub Class: TE	BDDD				
Projec	improve	e teaching and léarn	d Reinvestment Act of 20 ing for students most at rik students and close achi	sk of failing to	meet state academ	nic achievement st	andards. The funds cr	eate an unpreceden					
	Subgrant .		Scheduled	NA	0		nett K-12 Schools NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$66,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$66,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,362.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
 \$66,362.00		\$0.00	\$0.00	\$0.00	-	\$66,362.00	\$0.00	\$0.00	 \$0.00		\$0.00	-	\$0.00
Public Hea	alth and Hum	nan Services	Report Per	iod May 09)								
Project ID: 69010			Best Begin Scholorships	,	Project Category	: Health and Hum	nan Services	Sub Class: ur	ndet				
•		_	os help working families w	no qualify to t						working families an	d this funding will a	llow us to serve up t	o 300 more
	_	families.	Cobodulad	NA	0	No F	District Selected NA		A/A		0. NA		0
	NA		Scheduled		-	NO D	District Selected NA		NA		0 NA		Ü
				Budget Deteri	mination: Estimate		ı	Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00		\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010		•	Comm Services Block Gra		Project Category			Sub Class: 85					
Projec	services	s in local communitie	/ local communities to sup es including: child care, ed I allow the HRDC network	ducation and	job training, provisio	n of food, weather	ization and energy as	sistance, and resour					
	NA		Scheduled	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$53,642.00	\$0.00	\$0.00	\$2,208.00	\$0.00	\$0.00	\$55,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$53,642.00	\$0.00	\$0.00	\$2,208.00	\$0.00	\$0.00	\$55,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000019	Project Name:	Medicaid Enhanced FMA	.	Project Category	: Health and Hum	an Services	Sub Class: ur	ndet				
Projec			ederal Medicaid funds app o Medicaid services and p			ncrease in the fede	eral Medicaid match ra	te. The enhanced fe	ederal Medicaid ma	tch rate is intended	to prevent limitation	s or reductions in el	gibility for
	NA	to aron outo to	Active	NA	. 0	No D	District Selected NA		NA		0 NA		0
				Rudget Deteri	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
				Baagot Boton				Limated Otal	i Baio. Turi		•	_	
\$10,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,659.00	\$2,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,928.00

Project ID: 69010000000005 Project Name: Supp Nutrition Asst Program Project Category: Health and Human Services Sub Class: 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

	Sub Projec	t Description	Status Desc	cription	City	Zip Code Sc	hool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Dis	trict Selected NA		NA		0 NA		0
				Budget Determ	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$2,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,179.00	\$131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.00
\$2,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,179.00	\$131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.00
Project ID: 69010	00000000004	Project Name: Te	emp Asst to Needy F	amilies	Project Category	: Health and Huma	n Services	Sub Class: 85	55WK				
Project	million p	unds will be used to oper month in benefits ment placements will	to over 3,300 families	s. The TANF pro	ogram allows suppor	t of subsidized emp	oyment for TANF elig	jible individuals. T	hrough ARRA, 80 °				des \$1.3
	NA	·	Scheduled	d NA	0	No Dis	trict Selected NA	•	NA		0 NA		0
				Budget Detern	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$50,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AE0.044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
•	t Abstract: These future annuments	Project Name: W unds will provide granual heating costs of remilies & to double the	nts for local HRDC's. ecipient households l	by an average of	tion Program's missi approximately 32%	. It serves approx 2,	e energy efficiency of 000 high energy burd	en households eac	y low-income indivi				
Project ID: 69010	t Abstract: These future annuments	Project Name: Wunds will provide granual heating costs of re	nts for local HRDC's. ecipient households l	by an average of Iterials expenditu	tion Program's missi approximately 32%	on is to increase the . It serves approx 2, ost-effective energy	e energy efficiency of 000 high energy burd	homes occupied b en households eac	y low-income indivi			am to serve at least	
Project ID: 69010	t Abstract: These for the annumore fall	Project Name: Wunds will provide granual heating costs of re	nts for local HRDC's. ecipient households l e average labor & ma	by an average of terials expenditu d NA	tion Program's missi approximately 32%	on is to increase the . It serves approx 2, ost-effective energy	e energy efficiency of 000 high energy burd conservation measu	homes occupied b en households eac	y low-income indivi ch year. ARRA fun <i>NA</i>		eatherization Progra	am to serve at least	2,500
Project ID: 69010	t Abstract: These for the annumore fall	Project Name: Wunds will provide granual heating costs of re	nts for local HRDC's. ecipient households l e average labor & ma	by an average of terials expenditu d NA	tion Program's missi approximately 32% are per dwelling for c	on is to increase the . It serves approx 2, ost-effective energy	e energy efficiency of 000 high energy burd conservation measu	homes occupied b en households eac res.□	y low-income indivi ch year. ARRA fun <i>NA</i>		eatherization Progra	am to serve at least	2,500
Project ID: 69010	t Abstract: These for the annumore factors	Project Name: Wands will provide granual heating costs of mailies & to double the	nts for local HRDC's. ecipient households l e average labor & ma Scheduled	by an average of Iterials expenditu d NA Budget Detern	tion Program's missi approximately 32% are per dwelling for c 0 mination: Estimate	on is to increase the . It serves approx 2, ost-effective energy No Dis	e energy efficiency of 200 high energy burd conservation measu trict Selected NA	homes occupied b en households eac es.□ Estimated Star	y low-income indivi ch year. ARRA fun NA rt Date: NA	ding will allow the W	eatherization Progra 0 NA Estimated Comple	am to serve at least a	2,500 0
Project ID: 69010 Project \$391,308.00	t Abstract: These for the annumore factors NA	Project Name: Wands will provide granual heating costs of ramilies & to double the	nts for local HRDC's. ecipient households le e average labor & ma Scheduled \$0.00	by an average of sterials expenditu d NA Budget Determ \$0.00	tion Program's missi approximately 32% re per dwelling for c 0 mination: Estimate \$0.00	on is to increase the . It serves approx 2, ost-effective energy No Dis	e energy efficiency of 000 high energy burd conservation measu trict Selected NA \$0.00	homes occupied b en households ead es.□ Estimated Star \$0.00	y low-income indivi ch year. ARRA fun NA rt Date: NA \$0.00	ding will allow the W	eatherization Progra 0 NA Estimated Comple \$0.00	eam to serve at least and to serve at least at least and to serve at least at leas	\$0.00
Project ID: 69010 Project \$391,308.00 \$391,308.00 \$507,799.00	00000000008 t Abstract: These for the annote fair the annot	Project Name: Wands will provide granual heating costs of ramilies & to double the \$0.00 \$0.00 \$0.00	nts for local HRDC's. ecipient households les average labor & ma Schedulect \$0.00	by an average of sterials expenditud NA Budget Determ \$0.00	tion Program's missi approximately 32% re per dwelling for c 0 mination: Estimate \$0.00 \$0.00	on is to increase the last serves approx 2, ost-effective energy No Dis \$391,308.00	e energy efficiency of 000 high energy burd conservation measure trict Selected NA \$0.00	homes occupied ben households each res. Estimated Star \$0.00	y low-income individual individua	\$0.00	eatherization Progra 0 NA Estimated Comple \$0.00	am to serve at least a	\$0.00 \$0.00 \$0.00
Project ID: 69010 Project \$391,308.00 \$391,308.00 \$507,799.00	\$0.00 \$0.00 \$0.00 \$0.00	Project Name: Wands will provide granual heating costs of ramilies & to double the \$0.00 \$0.00 \$0.00	nts for local HRDC's. ecipient households les average labor & ma Schedulect \$0.00	by an average of sterials expenditud NA Budget Determ \$0.00	tion Program's missi approximately 32% re per dwelling for c 0 mination: Estimate \$0.00 \$0.00	on is to increase the last serves approx 2, ost-effective energy No Dis \$391,308.00	e energy efficiency of 000 high energy burd conservation measure trict Selected NA \$0.00	homes occupied ben households each res. Estimated Star \$0.00	y low-income individual individua	\$0.00	eatherization Progra 0 NA Estimated Comple \$0.00	am to serve at least a	\$0.00 \$0.00 \$0.00
\$391,308.00 \$391,308.00 \$507,799.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Park Cou \$0.00	Project Name: Wounds will provide granual heating costs of remilies & to double the \$0.00 \$0.00 \$0.00	ats for local HRDC's. ecipient households les average labor & ma Scheduled \$0.00 \$0.00 \$2,208.00	by an average of aterials expenditudent of the second of t	tion Program's missi approximately 32% re per dwelling for c 0 mination: Estimate \$0.00 \$0.00 \$0.00	on is to increase the lit serves approx 2, ost-effective energy No Dis \$391,308.00 \$391,308.00 \$510,007.00	e energy efficiency of 000 high energy burd conservation measu trict Selected NA \$0.00 \$0.00 \$3,059.00	homes occupied ben households each es. Estimated Stares \$0.00 \$0.00 \$0.00	y low-income individual year. ARRA fun NA rt Date: NA \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	eatherization Progra 0 NA Estimated Comple \$0.00	am to serve at least a	\$0.00 \$0.00
\$391,308.00 \$391,308.00 \$507,799.00 \$4,980,269.00 \$etroleum	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Park Cou \$0.00	Project Name: Wounds will provide granual heating costs of remilies & to double the \$0.00 \$0.00 \$0.00	sts for local HRDC's. ecipient households is average labor & ma Scheduled \$0.00 \$0.00 \$2,208.00	by an average of aterials expenditudent of the second of t	tion Program's missi approximately 32% re per dwelling for c 0 mination: Estimate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	on is to increase the lit serves approx 2, ost-effective energy No Dis \$391,308.00 \$391,308.00 \$510,007.00	e energy efficiency of 000 high energy burd conservation measu trict Selected NA \$0.00 \$0.00 \$3,059.00	homes occupied ben households each es. Estimated Stares \$0.00 \$0.00 \$0.00	y low-income individual year. ARRA fun NA rt Date: NA \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	eatherization Progra 0 NA Estimated Comple \$0.00	am to serve at least a	\$0.00 \$0.00
\$391,308.00 \$391,308.00 \$507,799.00 \$4,980,269.00 \$etroleum	\$0.000 **Abstract: These for the annote fair more fair	Project Name: Wounds will provide granual heating costs of remilies & to double the \$0.00 \$0.00 \$0.00	ts for local HRDC's. ecipient households is average labor & ma Scheduled \$0.00 \$0.00 \$2,208.00 \$2,208.00	by an average of sterials expenditudent of the sterials of the sterial of	tion Program's missi approximately 32% re per dwelling for c 0 mination: Estimate \$0.00 \$0.00 \$0.00 \$0.00	on is to increase the lit serves approx 2, ost-effective energy No Dis \$391,308.00 \$391,308.00 \$510,007.00	s energy efficiency of 2000 high energy burd conservation measure trict Selected NA \$0.00 \$0.00 \$3,059.00 \$260,529.00	homes occupied ben households each es. Estimated Stares \$0.00 \$0.00 \$0.00	y low-income individual year. ARRA fun NA rt Date: NA \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	eatherization Progra 0 NA Estimated Comple \$0.00	am to serve at least a	\$0.00 \$0.00
\$391,308.00 \$391,308.00 \$391,308.00 \$507,799.00 Totals for \$4,980,269.00 Petroleum Departmen Project ID: 65016	\$0.000 **Abstract: These for the annotation more fail the annotation m	Project Name: Wounds will provide granual heating costs of remilies & to double the \$0.00 \$0.00 \$0.00	sts for local HRDC's. ecipient households is average labor & ma Scheduled \$0.00 \$0.00 \$2,208.00 \$2,208.00	by an average of sterials expenditudent of NA Budget Determine \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.	tion Program's missi approximately 32% re per dwelling for c 0 mination: Estimate \$0.00 \$0.00 \$0.00 \$305,995.00	on is to increase the lit serves approx 2, ost-effective energy No Dis \$391,308.00 \$391,308.00 \$5,711,739.00 \$5,711,739.00	s energy efficiency of 2000 high energy burd conservation measure trict Selected NA \$0.00 \$0.00 \$3,059.00 \$260,529.00	homes occupied ben households each es. Estimated Star \$0.00 \$0.00 \$0.00 \$0.00	y low-income individual year. ARRA fun NA **T Date: NA \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	eatherization Progra 0 NA Estimated Comple \$0.00 \$0.00 \$0.00	am to serve at least a setion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
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\$391,308.00 \$391,308.00 \$391,308.00 \$507,799.00 Totals for \$4,980,269.00 Petroleum Departmen Project ID: 65016	\$0.000 **Abstract: These for the annotation more fail the annotation m	Project Name: Wounds will provide granual heating costs of remilies & to double the \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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ARRA fun NA rt Date: NA \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	eatherization Progra 0 NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	am to serve at least a setion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00

Project Abstract: Winnett

	Sub Proje	ct Description	Status Desc	cription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	i NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$11,293.00	\$0.00	\$11,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$11,293.00	\$0.00	\$11,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018		Project Name:	Winnett K-12 Schools		Project Category	Education		Sub Class: 78	85W2				
Project	Abstract: NA												
	NA		Scheduled	n NA	0	Winn	ett K-12 Schools NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,801.00	\$18,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,801.00	\$18,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$134,866.00	\$18,801.00	\$153,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Report F	Period May_0	9								
Project ID: 6602B		Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 79	95NF				
Project	Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No D	istrict Selected NA		NA		o NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$3,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602B	BenEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 79	95NB				
Project	t Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$18,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$18,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602B	enFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 79	95NC				
Project	t Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
	IVA												
	NA			Budget Deter	rmination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$3,321.00	\$0.00	\$0.00	\$0.00	Budget Deter \$0.00	rmination: Estimate \$0.00	\$3,321.00	\$825.00	Estimated Star \$0.00	rt Date: Apr_09 \$0.00	\$0.00	Estimated Comple \$0.00	etion Date: Jun_10 \$0.00	\$825.00

Project Abstract: Benefit Payments for UI Modernization

	Sub Proje	ct Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$3,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	 BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	95ND				
Projec	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No D	istrict Selected NA		NA		o NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$2,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WSDRES	Project Name:	WSD - Remploymen	nt Services	Project Category	: Workforce		Sub Class: 7	90WR				
Projec	t Abstract: Remplo	yment Services to E	Benefit UI Claimants										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Projec	t Abstract: Tempo	rary Extension of Tra	ade Adjustment Assi	stance Program									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	90WA				
Projec	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$6,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	90WD				
Projec	t Abstract: Workfo	rce Investment Act I	Dislocated Worker T	raining									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Project	Description	Status Desci	ription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Budget Amt Stal	ducation bilization dget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602WIAYO	DUTH	Project Name: W	VSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	'90WY				
Project Abstr	ract: Workford	e Investment Act Yo	outh Training										
NA			Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	tion Date: Jun_11	
\$6,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDW	 /P	Project Name: W	 /SD - WP		Project Category	: Workforce		Sub Class: 7	'90WP				
Project Abst	ract: State Em	ployment Service a	nd Remployment Grar	nts									
NA			Active	NA	0	No E	District Selected NA		NA		o NA		0
				Budget Detern	nination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	tion Date: Jun_1	
\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$62,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,113.00	\$825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$825.00
Office of Public	c Instruc	tion	Report Po	eriod May 09									
Project ID: 3501000000		Project Name: A	•	,	Project Category	: Education		Sub Class: T	BDDD				
Project Abstr	to help th	nem ensure that chil	Reinvestment Act of 2 dren with disabilities, i ent living. Montana's all	ncluding childre	n aged three through	h five, have acces	s to a free appropriate				repare him or her fo		es (LEAs)
Subg	grant		Scheduled	NA	0	Malta	a K-12 Schools NA		NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$132,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$132,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 3501000000)11	Project Name: A	RRA IDEA Preschool		Project Category	: Education		Sub Class: T	BDDD				
Project Abstr	to help th	nem ensure that chil	Reinvestment Act of 2 dren with disabilities, i ent living. Montana's all	ncluding childre	n aged three through								es (LEAs)
Subg	grant		Scheduled	NA	0	Malta	a K-12 Schools NA		NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$6,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 3501000000)12	Project Name: A	RRA Title I Part A		Project Category	Education		Sub Class: T	BDDD				
Project Abstı	improve t	teaching and learnir	Reinvestment Act of 2 ag for students most at students and close ac	t risk of failing to	meet state academ	ic achievement st	andards. The funds cr	eate an unprecede					
Subg	grant		Scheduled	NA	0	Dods	son Elem NA		NA		o NA		0
				Budget Detern	nination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$40,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	et Description	Status Descript	ion	City	Zip Code School	District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund Idget Amt	State Special Revenue Budget Amt		Federal Silo penditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Dodson H S	S NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$23,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Saco Elem	NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$19,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA NA	0		K-12 Schoo NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$19,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Saco H S	NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$11,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA NA	0	Malta K-12	Schools NA		NA NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$254,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$367,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$506,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Hea	alth and Hum	nan Services	Report Peri	od May_09	9								
Project ID: 6901	10000000001	Project Name: B	Best Begin Scholorships										
Drain			0 1		Project Category	: Health and Human Se	rvices	Sub Class: ur	ndet				
Fiojet	ct Abstract: Best Be working	eginning Scholorships	s help working families wh	no qualify to						working families and	d this funding will al	low us to serve up to	300 more
Fiojet	ct Abstract: Best Be working NA	ginning Scholorships families.		no qualify to f			ogram normally			working families and	d this funding will al	low us to serve up to	o 300 more 0
FTOJEC	working	ginning Scholorships families.	s help working families wh Scheduled	NA	find and afford high o	quality childcare. The pro	ogram normally		childcare for 6,500	working families and	0 NA	low us to serve up to	
\$23,000.00	working	eginning Scholorships families. \$0.00	s help working families wh Scheduled	NA	find and afford high o	quality childcare. The pro	ogram normally	assists in proivding	childcare for 6,500	working families and	0 NA		
	working <i>NA</i>	families.	s help working families wh Scheduled	NA Budget Deterr	find and afford high of the first of the fir	quality childcare. The pro	ogram normally a	assists in proivding Estimated Star	childcare for 6,500 NA t Date: NA		0 NA Estimated Comple	tion Date: Dec_10	0
\$23,000.00	*0.00	\$0.00 \$0.00	s help working families wh Scheduled \$0.00	NA Budget Detern \$0.00	find and afford high of the final of the fin	quality childcare. The property of the propert	ogram normally a Selected NA \$0.00	essists in proivding Estimated Star \$0.00	childcare for 6,500 NA t Date: NA \$0.00	\$0.00	0 NA Estimated Comple \$0.00	tion Date: Dec_10 \$0.00	<i>0</i> \$0.00
\$23,000.00 \$23,000.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 10000000003 ct Abstract: These f services	\$0.00 \$0.00 Project Name: Counds will be used by a in local communitie	\$0.00 \$0.00 \$0.00 Comm Services Block Graulocal communities to super including: child care, edited and superstantial care	NA Budget Detern \$0.00 \$0.00 ant port employr ducation and	find and afford high of the find and afford high of the find afford high of the fi	\$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 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\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Estimated Star \$0.00 \$0.00 Sub Class: 85 stillized by the state istance, and resounal households.	childcare for 6,500 NA t Date: NA \$0.00 \$0.00 \$55WB s ten (10) Human Frice and referral seri	\$0.00 \$0.00 	0 NA Estimated Comple \$0.00 \$0.00 ont Councils (HRDC assists approximate)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 ss and

	Sub Projec	ct Description	Status Descrip	ion Ci	ity	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eral Fund dget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	0000000019	Project Name:	Medicaid Enhanced FMAF		Project Category	: Health and Hur	man Services	Sub Class: ui	ndet				
Project			ederal Medicaid funds app o Medicaid services and p		o the temporary in	crease in the fed	eral Medicaid match r	ate. The enhanced fe	ederal Medicaid ma	tch rate is intended	to prevent limitation	s or reductions in eli	gibility for
	NA Service:	s and to avert cuts to	Active	NA	0	No	District Selected N.	4	NA		o NA		0
				Budget Determin	nation: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$1,040,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,812.00	\$285,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,892.00
\$1,040,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,812.00	\$285,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,892.00
Project ID: 69010	 00000000005	Project Name:	-	 .m	Project Category	: Health and Hur	□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □	Sub Class: 8	 55WF				
Project	Addition	nal benefits start at 9	NAP benefits 13.6 percen 324 and increase dependial al administrative funding is	ng upon the nur	mber of individuals	strative costs. SNs in the household	IAP benefits provide e d. There is also a rule	ligible households ar change for individua	n opportunity to obt Is in the Able-bodie	ain a more nutritious d Adults Without Ch	s diet by supplemen illdren category that	ting their food budge removes the time lii	et. nited
	NA		Active	NA	0	No	District Selected N.	4	NA		0 NA		0
				Budget Determin	nation: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$164,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,799.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00
\$164,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,799.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00
Project ID: 69010	00000000004	Project Name:	Temp Asst to Needy Fami	ies	Project Category	: Health and Hur	man Services	Sub Class: 8	55WK				
Project	million	per month in benefit	continue cash asst for Most to over 3,300 families. The developed through W	he TANF progr	ram allows suppor	t of subsidized er	nployment for TANF e	ligible individuals. T	hrough ARRA, 80 S				
	NA	·	Scheduled	NA	0	•	District Selected N.	•	NA		0 NA		0
				Budget Determin	nation: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	80000000000	Project Name:	Weatherization		Project Category	: Energy and We	eatherization	Sub Class: 8	 55WB				
Project	the ann	ual heating costs of	ants for local HRDC's. The recipient households by a ne average labor & materi	n average of a	pproximately 32%.	It serves approx	2,000 high energy bu	rden households ead			eatherization Progr		
	NA		Scheduled	NA	0	No	District Selected N.	4	NA		0 NA		0
				Budget Determin	nation: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$3,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,001.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$3,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0
\$1,238,661.00	\$0.00	\$0.00	\$226.00	\$0.00	\$0.00	\$1,238,887.00	\$295,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,792.00
Totals for \$1,807,243.00	\$0.00	m County		\$134,866.00	\$18,801.00	\$1,961,136.00) \$296,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296,617.00
Phillips C	county												

Department of Commerce Report Period May_09

				ription	City	Zip Code	School District	Primary Contractor	a.y oo	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65016	60MP09036	Project Name:	Dodson		Project Category	: Transportation/	nfrastructure	Sub Class: 73	30W4				
Projec	ct Abstract: Dodson	ı											
	NA		Scheduled	NA	0	No I	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$8,452.00	\$0.00	\$8,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$8,452.00	\$0.00	\$8,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09124	Project Name:	Dodson Elem		Project Category	: Education		Sub Class: 78	 35W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA	0	Dod	son Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,679.00	\$11,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,679.00	\$11,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09125	Project Name:	Dodson H S		Project Category	r: Education		Sub Class: 78					
Projec	ct Abstract: NA												
	NA		Scheduled	NA	0	Dod	son H S NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,079.00	\$10,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,079.00	\$10,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09079	Project Name:	 Malta		Project Category	Transportation/	nfrastructure	Sub Class: 73					
Projec	ct Abstract: Malta												
	NA		Scheduled	NA	0	No I	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$41,889.00	\$0.00	\$41,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$41,889.00	\$0.00	\$41,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09254	Project Name:	Malta K-12 Schools		Project Category	: Education		Sub Class: 78	 35W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA	0	Mali	a K-12 Schools NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,855.00	\$79,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,855.00	\$79,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60CP09037	Project Name:	Phillips		Project Category	Transportation/	nfrastructure	Sub Class: 73					

Project Abstract: Courthouse Parking Lot and Sidewalk Projects

	Sub Proje	ct Description	Status Desci	ription	City	Zip Code S	School District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No D	District Selected NA	I	NA		0 NA		0
				Budget Dete	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$178,649.00	\$0.00	\$178,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$178,649.00	\$0.00	\$178,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09103	Project Name: S	Saco		Project Category	y: Transportation/I	nfrastructure	Sub Class:	730W4				
Project	t Abstract: Saco												
	NA		Scheduled	NA	0	No D	District Selected NA	I	NA		0 NA		0
				Budget Dete	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$10,916.00	\$0.00	\$10,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,916.00	\$0.00	\$10,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 31SFF09346	Project Name:	Saco Elem		Project Category	y: Education		Sub Class:	785W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Saco	D Elem NA	I	NA		0 Sch	hool Facilities	1
				Budget Dete	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,433.00	\$11,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,433.00	\$11,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09347	Project Name: S	Saco H S		Project Category	y: Education		Sub Class:	785W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Saco) HS NA	I	NA		0 Sch	hool Facilities	1
				Budget Dete	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,727.00	\$9,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,727.00	\$9,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	B1SFF09425	Project Name: \	Whitewater K-12 Schoo	ols	Project Category	y: Education		Sub Class:	785W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	White	ewater K-12 Schoo NA	I	NA		0 Sch	hool Facilities	1
				Budget Dete	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,405.00	\$21,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,405.00	\$21,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00		\$0.00	\$0.00	\$239,906.00	\$144,178.00	\$384,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00

Department of Transportation

Report Period MAY_09

Project ID: 540100002874 Project Name: D4-CULVERTS-PHASE III

Project Category: Transportation/Infrastructure

Sub Class: 450W1

Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

	Sub Projec	t Description	Status Descr	iption	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Schedu	led NA	0	No D	District Selected NA	1	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	tion Date: Sep_11	
\$1,813,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,813,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,813,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,813,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5401T	BD27	Project Name: P	hillips Transit Authority	,	Project Category	: Transportation/Ir	nfrastructure	Sub Class: 4	80W1				
Project	Abstract: one bus	, one fare box, one r	adio										
	NA		Not Schedu	led NA	0	No D	District Selected NA	ı	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: NA		Estimated Comple	tion Date: Jun_10	
\$71,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$71,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,884,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,884,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Mili	itary Affairs		Report Pe	eriod Apr_09)								
Project ID: 670130	0R10150	Project Name: F	emale Latrines-Malta		Project Category	: Transportation/Ir	nfrastructure	Sub Class: 8	325W2				
Project		oject will add women' s which have fe	s showering and latrine	facilities to the	ese National Guard A	Armories that were	constructed with min	imal, if any facilities	for the female sold	iers. This project ad	ds showers and upo	grades latrines to the	ese
	NA armone	3 Willell Have le	Scheduled	Malta	0	No D	District Selected NA	I	NA		o NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	tion Date: Jun_11	
\$225,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$225,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,900.00	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$225,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,900.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Report Po	eriod May_0	9								
Project ID: 6602B	-	Project Name: U			Project Category	: Workforce		Sub Class: 7	'95NF				
Project	Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No D	District Selected NA	ı	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	tion Date: Jun_11	
\$76,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,108.00	\$1,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,672.00
\$76,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,108.00	\$1,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,672.00
Project ID: 6602B	enEUC	Project Name: U	II - Benefits EUC		Project Category	: Workforce		Sub Class: 7	95NB				
Project	Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No D	District Selected NA	I	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Apr_09		Estimated Comple	tion Date: Dec_09	
\$377,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377,730.00	\$14,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,421.00
\$377,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377,730.00	\$14,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,421.00
Project ID: 6602B	enFAC	Project Name: U	II - Benefits FAC		Project Category	: Workforce		Sub Class: 7	'95NC				

Project Abstract: Benefit Payments for FAC

	Sub Proje	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$67,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,522.00	\$21,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,200.00
\$67,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,522.00	\$21,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,200.00
Project ID: 6602	 BenModern	Project Name:	UI - Benefits Moderr	ization	Project Category	: Workforce		Sub Class: 7	95NE				
Projec	t Abstract: Benefit	Payments for UI Mo	dernization										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$61,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$61,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	 BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	95ND				
Projec	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$48,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$48,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WSDRES	Project Name:	WSD - Remploymer	nt Services	Project Category	: Workforce		Sub Class: 7	'90WR				
Projec	t Abstract: Remplo	yment Services to E	Benefit UI Claimants										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Dec_10	
\$5,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	'90WT				
Projec	t Abstract: Tempo	rary Extension of Tra	ade Adjustment Assi	istance Program									
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	90WA				
Projec	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$10,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,507.00	\$44.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.00
\$10,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,507.00	\$44.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.00

	Sub Proj	ect Description	Status Descr	iption City	Zi	p Code Scho	ol District	Primary Contractor	Primary Cor	tractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			ate Special enue Budget Amt	Total Budgeted Amt E	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt F	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602V	WIADW	Project Name: V	VSD - WIA - DW	Pro	ject Category:	Workforce		Sub Class: 79	0WD				
Project	t Abstract: Workf	force Investment Act D	islocated Worker Train	ing									
	NA		Active	NA	0	No Distric	t Selected NA		NA		0 NA		0
				Budget Determination	n: Estimate			Estimated Star	t Date: May_09		Estimated Completion	n Date: Jun_11	
\$1,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WIAYOUTH	Project Name: W	VSD - WIA - Youth	Pro	ject Category:	— — — — — — Workforce		Sub Class: 79	 0WY				
Project	t Abstract: Workf	force Investment Act Yo	outh Training										
	NA		Active	NA	0	No Distric	et Selected NA		NA		0 NA		0
				Budget Determination	n: Estimate			Estimated Star	Date: May_09		Estimated Completion	n Date: Jun_11	
\$18,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$18,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	 WSDWP	Project Name: W	 VSD - WP	Pro	ject Category: `	 Workforce		Sub Class: 79	 00WP				
Project	t Abstract: State	Employment Service a	and Remployment Gran	ts									
	NA		Active	NA	0	No Distric	et Selected NA		NA		0 NA		0
				Budget Determination	n: Estimate			Estimated Star	Date: May_09		Estimated Completion	n Date: Jun_1	
\$4,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$4,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$688,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688,779.00	\$37,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,337.00
Office of P	ublic Instru	uction	Report Pe	eriod May_09									
Project ID: 35010	00000010	Project Name: A	RRA IDEA Part B	Pro	ject Category:	Education		Sub Class: TE	BDDD				
Project		merican Recovery and	I Reinvestment Act of 2	2009 (ARRA) appropr						ct (IDEA), which prov	idaa funda ta laaal aa		
		p tnem ensure that chil syment, and independe	ldren with disabilities, in ent living. Montana's all	ncluding children age									s (LEAs)
				ncluding children age			a free appropriate						s (LEAs)
	emplo		ent living. Montana's all	ncluding children age ocation is \$36.7 M.	d three through f	ive, have access to	a free appropriate		meet each child's u		epare him or her for fo	urther education,	
\$954,211.00	emplo		ent living. Montana's all	ncluding children age ocation is \$36.7 M. <i>NA</i>	d three through f	ive, have access to	a free appropriate	public education to	meet each child's u		epare him or her for fo	urther education,	
\$954,211.00 \$954,211.00	emplo Subgrant	yment, and independe	ent living. Montana's all Scheduled	ncluding children age ocation is \$36.7 M. NA Budget Determination	d three through t 0 n: Estimate	ive, have access to Big Sky S	a free appropriate SE Coop NA	public education to Estimated Star	MA * Date: Jul_09	inique needs and pr	epare him or her for fu 0 NA Estimated Completion	urther education, n Date: Sep_11	0
\$954,211.00	\$0.00	\$0.00	ent living. Montana's all Scheduled \$0.00	ncluding children age ocation is \$36.7 M. NA Budget Determination \$0.00 \$0.00	d three through to on: Estimate \$0.00	Big Sky S \$954,211.00	a free appropriate SE Coop NA \$0.00	public education to Estimated Star \$0.00	NA * Date: Jul_09 \$0.00 \$0.00	inique needs and pr	epare him or her for function of the state o	n Date: Sep_11 \$0.00	<i>o</i> \$0.00
\$954,211.00 Project ID: 35010	\$0.00 \$0.00 \$0.00 00000011 It Abstract: The A to help	\$0.00	\$0.00 \$0.00 \$RRA IDEA Preschool I Reinvestment Act of 2 Idren with disabilities, in	ncluding children age ocation is \$36.7 M. NA Budget Determination \$0.00 Pro 2009 (ARRA) approprincluding children age	d three through f 0 n: Estimate \$0.00 \$0.00 ject Category: iated new fundin	\$954,211.00 \$954,211.00 \$9fucation g for programs unde	a free appropriate SE Coop NA \$0.00 \$0.00 Pr Parts B of the In	Estimated Star \$0.00 \$0.00 Sub Class: Te	NA * Date: Jul_09 \$0.00 \$0.00 BDDD bilities Education Ac	\$0.00 \$0.00	epare him or her for fu O NA Estimated Completion \$0.00 \$0.00 rides funds to local ec	urther education, n Date: Sep_11 \$0.00 \$0.00	\$0.00 \$0.00
\$954,211.00 Project ID: 35010	\$0.00 \$0.00 \$0.00 00000011 It Abstract: The A to help	\$0.00 Project Name: A merican Recovery and p them ensure that chil	\$0.00 \$0.00 \$RRA IDEA Preschool I Reinvestment Act of 2 Idren with disabilities, in	ncluding children age ocation is \$36.7 M. NA Budget Determination \$0.00 Pro 2009 (ARRA) approprincluding children age	d three through f 0 n: Estimate \$0.00 \$0.00 ject Category: iated new fundin	\$954,211.00 \$954,211.00 \$9fucation g for programs unde	\$0.00 \$0.00 ar Parts B of the In a free appropriate	Estimated Star \$0.00 \$0.00 Sub Class: Te	NA * Date: Jul_09 \$0.00 \$0.00 BDDD bilities Education Ac	\$0.00 \$0.00	epare him or her for fu O NA Estimated Completion \$0.00 \$0.00 rides funds to local ec	urther education, n Date: Sep_11 \$0.00 \$0.00	\$0.00 \$0.00
\$954,211.00 Project ID: 35010	\$0.00 \$0.00 \$0.00 \$0.00 The Abstract: The A to help employees	\$0.00 Project Name: A merican Recovery and p them ensure that chil	\$0.00 \$0.00 \$RRA IDEA Preschool I Reinvestment Act of 2 Idren with disabilities, in the living. Montana's alless	ncluding children age ocation is \$36.7 M. NA Budget Determination \$0.00 \$0.00 Pro 2009 (ARRA) approprincluding children age ocation is \$1.26 M.	d three through f 0 n: Estimate \$0.00 \$0.00 ject Category: iated new fundind three through f	\$954,211.00 \$954,211.00 \$9for programs underlive, have access to	\$0.00 \$0.00 ar Parts B of the In a free appropriate	Estimated Star \$0.00 \$0.00 Sub Class: Te	NA *Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 BDDD bilities Education Admeet each child's to NA	\$0.00 \$0.00	epare him or her for fuel or NA Estimated Completion \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	urther education, n Date: Sep_11 \$0.00 \$0.00 ucational agencie urther education,	\$0.00 \$0.00 \$0.00 \$0.00
\$954,211.00 Project ID: 35010	\$0.00 \$0.00 \$0.00 \$0.00 The Abstract: The A to help employees	\$0.00 Project Name: A merican Recovery and p them ensure that chil	\$0.00 \$0.00 \$RRA IDEA Preschool I Reinvestment Act of 2 Idren with disabilities, in the living. Montana's alless	ncluding children age ocation is \$36.7 M. NA Budget Determination \$0.00 \$0.00 Pro 2009 (ARRA) approprincluding children age ocation is \$1.26 M. NA	d three through f 0 n: Estimate \$0.00 \$0.00 ject Category: iated new fundind three through f	\$954,211.00 \$954,211.00 \$9for programs underlive, have access to	\$0.00 \$0.00 ar Parts B of the In a free appropriate	Estimated Star \$0.00 \$0.00 Sub Class: Telepidividuals with Disal public education to	NA *Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 BDDD bilities Education Admeet each child's to NA	\$0.00 \$0.00	epare him or her for fu O NA Estimated Completion \$0.00 \$0.00 rides funds to local ecepare him or her for fu O NA	urther education, n Date: Sep_11 \$0.00 \$0.00 ucational agencie urther education,	\$0.00 \$0.00 \$0.00 \$0.00

	Sub Proj	ect Description	Status Descrip	tion	City	Zip Code Sc	chool District	Primary Contractor	Primary Col	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 3501	100000012	Project Name: A	ARRA Title I Part A		Project Category	r: Education		Sub Class: T	BDDD				
Projec	impro	ve teaching and learni	d Reinvestment Act of 20 ing for students most at ri k students and close ach	sk of failing to	meet state academ	nic achievement star	ndards. The funds c	reate an unpreceder					
	Subgrant	ve education for at his	Scheduled	NA	0	•	Butte K-12 Schoo NA		NA		0 NA		0
				Budget Determ	mination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$151,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Conrac	d Elem NA		NA		0 NA		0
				Budget Determ	mination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$77,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Valier	L		NA NA		0 NA		0
				Budget Determ	mination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$59,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Valier	HS NA		NA		0 NA		0
				Budget Determ	mination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$13,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$301,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 3501	100000001	Project Name: S	Schl Nutrition Equip Gran	ts	Project Category	: Education		Sub Class: T	BDDD				
Projec	SFAs		ime appropriation of \$100 or replace equipment use										
	Subgrant		Scheduled	NA	0	Dupuy	rer Elem NA	I	NA		0 NA		0
				Budget Determ	mination: Actual			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,294,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,294,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Hea	alth and Hu	man Services	Report Per	iod May_09)								
Project ID: 6901	10000000001	Project Name: E	Best Begin Scholorships		Project Category	: Health and Huma	n Services	Sub Class: ui	ndet				
Projec		Beginning Scholorship	s help working families w	ho qualify to f	ind and afford high o	quality childcare. Th	ne program normally	assists in proivding	childcare for 6,500	working families an	d this funding will a	llow us to serve up to	o 300 more
	NA		Scheduled	NA	0	No Dis	strict Selected NA	I	NA		0 NA		0
				Budget Determ	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Si	ub Project l	Description	Status Descri	otion C	ity Z	ip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Educati Stabiliza Budget <i>i</i>	tion	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6901	10000000000)3	Project Name: (Comm Services Block G	ant	Project Category:	Health and Huma	n Services	Sub Class: 85	55WB				
Projec		services in	n local communitie	local communities to sus including: child care, allow the HRDC networ	ducation and jo	b training, provision	of food, weatheriz	ation and energy ass	istance, and resour					
	NA	,	J	Scheduled	NA	0		strict Selected NA		NA		0 NA		0
					Budget Determir	nation: Estimate			Estimated Start	Date: NA		Estimated Comple	tion Date: Dec_10	
\$22,760.00		\$0.00	\$0.00	\$937.00	\$0.00	\$0.00	\$23,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$22,760.00		\$0.00	\$0.00	\$937.00	\$0.00	\$0.00	\$23,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6901	10000000001	 19	Project Name: N		 P	Project Category:	Health and Huma	n Services	Sub Class: un	det				
Projec				deral Medicaid funds ap Medicaid services and		to the temporary inc	rease in the feder	al Medicaid match rat	e. The enhanced fe	deral Medicaid ma	atch rate is intended t	to prevent limitation	s or reductions in eli	gibility for
	NA			Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
					Budget Determir	nation: Estimate			Estimated Start	Date: NA		Estimated Comple	tion Date: Dec_10	
\$1,486,986.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,486,986.00	\$408,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,448.00
\$1,486,986.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,486,986.00	\$408,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,448.00
Project ID: 6901	 100000000000)5	Proiect Name: S	Gupp Nutrition Asst Prog		Project Category:	Health and Huma	ın Services	Sub Class: 85	 55WF				
Projec		Additional	benefits start at \$	NAP benefits 13.6 perce 24 and increase depend I administrative funding	ing upon the nu	mber of individuals								
	NA			Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
					Budget Determir	nation: Estimate			Estimated Start	Date: NA		Estimated Comple	tion Date: Dec_10	
\$423,429.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,429.00	\$25,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,438.00
\$423,429.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,429.00	\$25,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,438.00
Project ID: 6901	10000000000)4	Project Name: T	emp Asst to Needy Fan	nilies	Project Category:	Health and Huma	n Services	Sub Class: 85	5WK				
Projec		million per	month in benefits	continue cash asst for N to over 3,300 families. be developed through	The TANF progr	ram allows support	of subsidized emp	loyment for TANF elig	gible individuals. Th	rough ARRA, 80 S				des \$1.3
	NA			Scheduled	NA	0	No Dis	strict Selected NA		NA		0 NA		0
					Budget Determir	nation: Estimate			Estimated Start	Date: NA		Estimated Comple	tion Date: Dec_10	
\$6,525.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,525.00 \$6,525.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,525.00 \$6,525.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
		\$0.00		\$0.00	\$0.00		\$6,525.00	\$0.00		\$0.00 				
\$6,525.00 Project ID: 6901		\$0.00 	\$0.00 Solution \$0.00	\$0.00	\$0.00 	\$0.00 Project Category: n Program's missio pproximately 32%. I	\$6,525.00 Energy and Weat n is to increase the t serves approx 2,	so.00 sherization e energy efficiency of 000 high energy burd	\$0.00 Sub Class: 85 homes occupied by en households eac	\$0.00 	\$0.00 	\$0.00 sing their energy cos	\$0.00 	\$0.00
\$6,525.00 Project ID: 6901		\$0.00 	\$0.00 Solution \$0.00	\$0.00 Veatherization Ints for local HRDC's. The recipient households by	\$0.00 	\$0.00 Project Category: n Program's missio pproximately 32%. I	\$6,525.00 Energy and Weat n is to increase the t serves approx 2, st-effective energy	so.00 sherization e energy efficiency of 000 high energy burd	\$0.00 Sub Class: 85 homes occupied by en households eac	\$0.00 	\$0.00 	\$0.00 sing their energy cos	\$0.00 	\$0.00
\$6,525.00 Project ID: 6901	 10000000000000000cect Abstract:	\$0.00 	\$0.00 Solution \$0.00	\$0.00 Veatherization Ints for local HRDC's. The recipient households by a verage labor & mate	\$0.00 e Weatherizatio an average of a ials expenditure	\$0.00 Project Category: n Program's missio pproximately 32%. If per dwelling for cost 0	\$6,525.00 Energy and Weat n is to increase the t serves approx 2, st-effective energy	\$0.00 sherization e energy efficiency of 000 high energy burd conservation measu	\$0.00 Sub Class: 85 homes occupied by en households eac	\$0.00 55WB I low-income indiving the year. ARRA fundant	\$0.00 	ing their energy coseatherization Progra	\$0.00 	\$0.00 reduced 2,500

	_	-											
\$194,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,157,479.00	\$0.00	\$0.00	\$937.00	\$0.00	\$0.00	\$2,158,416.00	\$433,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433,886.00
otals for Ph	illips (County											
\$6,251,066.00	\$0.00	\$0.00	\$937.00	\$239,906.00	\$144,178.00	\$6,636,087.00	\$471,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$471,223.00
ondera Co	unty								==				
Department of	Comme	rce	Report Pe	eriod May_09									
Project ID: 650181SFF	09036	Project Name: Big S	Sky SE Coop		Project Category:	Education		Sub Class: 785W2	2				
Project Abs	tract: NA												
NA			Scheduled	NA	0	Big Sky S	SE Coop NA		NA		0 School Fa	cilities	1
				Budget Determir	nation: Actual			Estimated Start Date	e: NA	Es	stimated Completion D	ate: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,787.00	\$23,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,787.00	\$23,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160MP	9029	Project Name: Conra	 ad		Project Category:	Transportation/Infras	structure	Sub Class: 730W	-				
Project Abs	tract: Conrad												
NA			Scheduled	NA	0	No Distric	et Selected NA		NA		0 NA		0
				Budget Determir	nation: Actual			Estimated Start Date	e: NA	Es	timated Completion D	ate: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$53,636.00	\$0.00	\$53,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$53,636.00	\$0.00	\$53,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF	09095	Project Name: Conra	ad Elem		Project Category:	Education		Sub Class: 785W2	2				
Project Abs	tract: NA												
NA			Scheduled	NA	0	Conrad E	lem NA		NA		0 School Fa	cilities	1
				Budget Determin	nation: Actual			Estimated Start Date	e: NA	Es	timated Completion D	ate: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,918.00	\$52,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,918.00	\$52,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF	09096	Project Name: Conra	ad H S		Project Category:	Education		Sub Class: 785W2	2				
Project Abs	tract: NA												
NA			Scheduled	NA	0	Conrad H	S NA		NA		0 School Fa	cilities	1
				Budget Determir	nation: Actual			Estimated Start Date	e: NA	Es	timated Completion D	ate: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,280.00	\$30,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,280.00	\$30,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF	09128	Project Name: Dupu	ıyer Elem		Project Category:	Education		Sub Class: 785W2	2				
Project Abs	tract: NA												

School District

Federal Silo

Expenditure Amt

Primary Contractor

Education

Stabilization

Expenditure Amt

Primary Contractor Location

Other Federal

Fund Expenditure

. Amt

General Gov

Stabilization

Expenditure Amt

Unit of Measure

State Special

Fund Expenditure

. Amt

Award Amount

General Fund

Expenditure Amt

Unit of Measure Qty

Total Expenditure

. Amt

Sub Project Description

General Gov

Stabilization

Budget Amt

Education

Stabilization

Budget Amt

Federal Silo

Budget Amt

Status Description

General Fund

Budget Amt

Other Federal

Budget Amt

City

State Special

Revenue Budget

Amt

Zip Code

Total Budgeted Amt

	Sub Proje	ct Description	Status Descr	iption	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		ieneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	Dupu	yer Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018		Project Name:	Heart Butte K-12 Schoo	 Is	Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Heart	t Butte K-12 Schoo NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,838.00	\$35,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,838.00	\$35,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	B1SFF09265	Project Name:	Miami Elem		Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Miam	i Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60CP09038	Project Name:	Pondera		Project Category	: Transportation/Ir	nfrastructure	Sub Class: 7	'30W3				
Projec	t Abstract: Ponder	a County Communit	y and Senior Center Re	model									
	NA		Scheduled	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$147,656.00	\$0.00	\$147,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$147,656.00	\$0.00	\$147,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09119	Project Name: \	Valier		Project Category	: Transportation/Ir	nfrastructure	Sub Class: 7	'30W4				
Projec	t Abstract: Valier												
	NA		Scheduled	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$20,701.00	\$0.00	\$20,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$20,701.00	\$0.00	\$20,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09408	Project Name: \	Valier Elem		Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Valier	r Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,482.00	\$21,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,482.00	\$21,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	1SFF09409	Project Name:	Valier H S		Project Category	y: Education		Sub Class: 78	85W2				
Project	Abstract: NA												
	NA		Schedule	d NA	0	Vali	ier H S NA	l	NA		0 Scl	hool Facilities	1
				Budget Deteri	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,976.00	\$12,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,976.00	\$12,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$221,993.00	\$182,007.00	\$404,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Env	vironmental	l Quality	Report	Period May_09	9								
Project ID: 5301S	RFWW000001	Project Name:	SRF - Waste Water		Project Category	y: Water and Envi	ironment	Sub Class: 43	35W1				
Project	facilities	s and associated inf		astructure, estua	ry projects and prog	ram administratior	ne American Recovery n. The primary purpose n economic benefits.						
	Advanced treatment treatment plant.	nt for Conrad waste wa	nter Not Sche	duled Conra	d 0	No I	District Selected NA	ľ	NA		0 NA		0
	пеаппет ріат.			Budget Deteri	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Report	Period May 09	9								
Project ID: 6602B	enEB	Project Name:	UI - Benefits EB		Project Category	y: Workforce		Sub Class: 79	95NF				
Project	Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No I	District Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$102,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,309.00	\$4,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,513.00
\$102,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,309.00	\$4,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,513.00
Project ID: 6602B	enEUC	Project Name:	UI - Benefits EUC		Project Category	y: Workforce		Sub Class: 79	95NB				
Project	Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No I	District Selected NA	ľ	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$507,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507,768.00	\$26,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,965.00
\$507,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507,768.00	\$26,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,965.00
Project ID: 6602B	enFAC	Project Name:	UI - Benefits FAC		Project Category	y: Workforce		Sub Class: 79	95NC				
Project		Payments for FAC											
	NA		Active	NA	0	No I	District Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$90,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,767.00	\$29,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,450.00

	Sub Projec	ct Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$90,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,767.00	\$29,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,450.00
Project ID: 6602B	enModern	Project Name: \	UI - Benefits Modern	ization	Project Category	: Workforce		Sub Class: 7	95NE				
Project	Abstract: Benefit	Payments for UI Mo	dernization										
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$83,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$83,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602B	enTRA	Project Name:	UI - Benefits TRA		Project Category	· Workforce		Sub Class: 7	 '95ND				
Project	Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$65,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$65,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VSDRES	Project Name: \	-	t Services	Project Category	· Workforce		Sub Class: 7	'90WR				
Project	Abstract: Remplo	yment Services to B	Benefit UI Claimants										
	NA		Active	NA	0	No L	District Selected NA	i	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Dec_10	
\$7,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VSDTAA	Project Name: \	WSD - TAA		Project Category	: Workforce		Sub Class: 7	790WT				
Project	Abstract: Tempor	rary Extension of Tra	ade Adjustment Assi	stance Program									
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VIAADULT	Project Name: \	WSD - WIA - Adult		Project Category	· Workforce		Sub Class: 7	'90WA				
Project	Abstract: Workfo	rce Investment Act A	Adult Training										
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$12,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$12,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VIADW	Project Name: \	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	'90WD				

Project Abstract: Workforce Investment Act Dislocated Worker Training

	Sub Frojet	ct Description	Status Des	cription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$7,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602W	WIAYOUTH	Project Name: V	WSD - WIA - Youth		Project Category	: Workforce	-	Sub Class: 79	90WY				
Project	t Abstract: Workfo	rce Investment Act Y	outh Training										
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$26,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$26,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 6602W	WSDWP	Project Name: V	WSD - WP		Project Category	: Workforce		Sub Class: 79	90WP				
Project	t Abstract: State E	mployment Service a	and Remployment Gr	ants									
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_1	
\$6,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$925,179.00	\$60,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,928.00
\$925,179.00	\$0.00	\$0.00	ψ0.00	•	·	. ,						•	
. ,	ublic Instruc	•	· · · · · · · · · · · · · · · · · · ·	Period May_09		. ,	· ,						
. ,	ublic Instru	ction	· · · · · · · · · · · · · · · · · · ·	Period May_09	Project Category	·		Sub Class: ⊺	BDDD				
Office of Pu	ublic Instruction	Project Name: A perican Recovery and them ensure that chi	Report	f 2009 (ARRA) ay including childre	Project Category propriated new function aged three through	: Education	nder Parts B of the I	ndividuals with Disa	bilities Education A			educational agencie	s (LEAs)
Office of Pu	ublic Instruction	Project Name: A perican Recovery and them ensure that chi	Report ARRA IDEA Part B d Reinvestment Act o ildren with disabilities	f 2009 (ARRA) a including childre allocation is \$36.	Project Category propriated new function aged three through	: Education ling for programs u h five, have access	nder Parts B of the I	ndividuals with Disa	bilities Education A			educational agencie	es (LEAs)
Office of Puroject ID: 35010	ublic Instruction	Project Name: A perican Recovery and them ensure that chi	Report ARRA IDEA Part B d Reinvestment Act o ildren with disabilities ent living. Montana's a	f 2009 (ARRA) a including childre allocation is \$36.7 d NA	Project Category opropriated new function aged three throug 7 M.	: Education ling for programs u h five, have access	nder Parts B of the lite to a free appropriate	ndividuals with Disa public education to	bilities Education A meet each child's		repare him or her fo	educational agencie	,
Office of Pu	ublic Instruction	Project Name: A perican Recovery and them ensure that chi	Report ARRA IDEA Part B d Reinvestment Act o ildren with disabilities ent living. Montana's a	f 2009 (ARRA) a including childre allocation is \$36.7 d NA	Project Category opropriated new function aged three throug 7 M.	: Education ling for programs u h five, have access	nder Parts B of the lite to a free appropriate	ndividuals with Disa public education to	bilities Education A meet each child's NA		repare him or her fo	l educational agencie or further education,	,
Office of Puroject ID: 35010	ublic Instruction on the American Subgrant	Project Name: A serican Recovery and them ensure that chiment, and independent	Report ARRA IDEA Part B d Reinvestment Act o ildren with disabilities ent living. Montana's a Schedule	f 2009 (ARRA) ap including childre allocation is \$36.7 d NA Budget Detern	Project Category opropriated new function aged three throught 7 M. 0 mination: Estimate	: Education ling for programs u h five, have access Tri Co	nder Parts B of the Interpretate ounty Coop NA	ndividuals with Disa public education to Estimated Stat	bilities Education A meet each child's NA t Date: Jul_09	unique needs and pi	repare him or her fo 0 NA Estimated Comple	educational agencie or further education, etion Date: Sep_11	0
Office of Pt Project ID: 35010 Project \$80,898.00 \$80,898.00	ublic Instruction on the American Subgrant Subgrant \$0.00	Project Name: A serican Recovery and them ensure that chiment, and independent \$0.00	Report ARRA IDEA Part B d Reinvestment Act o ildren with disabilities ent living. Montana's a Schedule	f 2009 (ARRA) at including childre allocation is \$36.0 Budget Determination (\$0.00)	Project Category opropriated new function aged three through 7 M. omination: Estimate \$0.00	Education Jing for programs u h five, have access Tri Co \$80,898.00 \$80,898.00	nder Parts B of the list of a free appropriate ounty Coop NA	ndividuals with Disa public education to Estimated Star \$0.00	bilities Education A meet each child's NA t Date: Jul_09 \$0.00	unique needs and pr	epare him or her for 0 NA Estimated Comple	l educational agencie or further education, etion Date: Sep_11 \$0.00	\$0.00
\$80,898.00 \$80,898.00 roject ID: 350100	wblic Instruct 00000010 t Abstract: The Amto help employs Subgrant \$0.00 \$0.00 \$0.00 00000011 t Abstract: The Amto help	Project Name: A serican Recovery and them ensure that chiment, and independent \$0.00 \$0.00 Project Name: A serican Recovery and them ensure that chiment them ensure that chiment ensure that chiment in the serican recovery and them ensure that chiment ensure that chiment in the serican recovery and them ensure that chiment in the serican recovery and the series and the series are recovery and	Report ARRA IDEA Part B d Reinvestment Act o ildren with disabilities ent living. Montana's a Schedule \$0.00	f 2009 (ARRA) apincluding childreallocation is \$36.7 MA Budget Determ \$0.00 \$0.00 1 f 2009 (ARRA) apincluding childreal	Project Category opropriated new function aged three through 7 M. omination: Estimate \$0.00 Project Category opropriated new function aged three through	Education Jing for programs u h five, have access Tri Co \$80,898.00 \$80,898.00 Education Jing for programs u	nder Parts B of the Institute to a free appropriate ounty Coop NA \$0.00 \$0.00	Estimated Star \$0.00 Sub Class: Todividuals with Disa	bilities Education A meet each child's NA t Date: Jul_09 \$0.00 \$0.00 BDDD bilities Education A	\$0.00 \$0.00 ct (IDEA), which pro	Prepare him or her for the form of the for	l educational agencie or further education, etion Date: Sep_11 \$0.00 \$0.00	\$0.00 \$0.00
\$80,898.00 \$80,898.00 roject ID: 350100	wblic Instruct 00000010 t Abstract: The Amto help employs Subgrant \$0.00 \$0.00 \$0.00 00000011 t Abstract: The Amto help	Project Name: A serican Recovery and them ensure that chiment, and independent \$0.00 \$0.00 Project Name: A serican Recovery and them ensure that chiment them ensure that chiment ensure that chiment in the serican recovery and them ensure that chiment ensure that chiment in the serican recovery and them ensure that chiment in the serican recovery and the series and the series are recovery and	Report ARRA IDEA Part B d Reinvestment Act o ildren with disabilities ent living. Montana's a Schedule \$0.00 \$0.00 ARRA IDEA Preschool d Reinvestment Act o ildren with disabilities	f 2009 (ARRA) apincluding childreallocation is \$36.7 MA Budget Determ \$0.00 \$0.00 \$0.00 If 2009 (ARRA) apincluding childreallocation is \$1.20	Project Category opropriated new function aged three through 7 M. omination: Estimate \$0.00 Project Category opropriated new function aged three through	t: Education ling for programs uh five, have access Tri Co \$80,898.00 \$80,898.00 c: Education ling for programs uh five, have access	nder Parts B of the Institute to a free appropriate ounty Coop NA \$0.00 \$0.00	Estimated Star \$0.00 Sub Class: Todividuals with Disa	bilities Education A meet each child's NA t Date: Jul_09 \$0.00 \$0.00 BDDD bilities Education A	\$0.00 \$0.00 ct (IDEA), which pro	Prepare him or her for the form of the for	l educational agencie or further education, etion Date: Sep_11 \$0.00 \$0.00	\$0.00 \$0.00
\$80,898.00 \$80,898.00 \$roject ID: 350100	ublic Instruction 00000010 t Abstract: The Amto help employs Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: A serican Recovery and them ensure that chiment, and independent \$0.00 \$0.00 Project Name: A serican Recovery and them ensure that chiment them ensure that chiment ensure that chiment in the serican recovery and them ensure that chiment ensure that chiment in the serican recovery and them ensure that chiment in the serican recovery and the series and the series are recovery and	Report ARRA IDEA Part B d Reinvestment Act o ildren with disabilities ent living. Montana's a Schedule \$0.00 \$0.00 ARRA IDEA Preschool d Reinvestment Act o ildren with disabilities ent living. Montana's a	f 2009 (ARRA) apincluding childre allocation is \$36.7 MA Budget Determ \$0.00 \$0.00 \$0.00 If 2009 (ARRA) apincluding childre allocation is \$1.20 MA	Project Category opropriated new function aged three through 7 M. omination: Estimate \$0.00 Project Category opropriated new function aged three through 65 M.	t: Education ling for programs uh five, have access Tri Co \$80,898.00 \$80,898.00 c: Education ling for programs uh five, have access	nder Parts B of the list to a free appropriate sounty Coop NA \$0.00 \$0.00 ander Parts B of the list to a free appropriate at to a free appropriate	Estimated States \$0.00 Sub Class: To adividuals with Disarpublic education to the states \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 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meet each child's NA t Date: Jul_09 \$0.00 \$0.00 BDDD bilities Education A meet each child's	\$0.00 \$0.00 ct (IDEA), which pro	repare him or her for a complete stimated Complete \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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\$80,898.00 \$70ject ID: 350100	ublic Instruction 00000010 t Abstract: The Amto help employs Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: A serican Recovery and them ensure that chiment, and independent \$0.00 \$0.00 Project Name: A serican Recovery and them ensure that chiment them ensure that chiment ensure that chiment in the serican recovery and them ensure that chiment ensure that chiment in the serican recovery and them ensure that chiment in the serican recovery and the series and the series are recovery and	Report ARRA IDEA Part B d Reinvestment Act o ildren with disabilities ent living. Montana's a Schedule \$0.00 \$0.00 ARRA IDEA Preschool d Reinvestment Act o ildren with disabilities ent living. Montana's a	f 2009 (ARRA) apincluding childre allocation is \$36.7 MA Budget Determ \$0.00 \$0.00 \$0.00 If 2009 (ARRA) apincluding childre allocation is \$1.20 MA	Project Category opropriated new function aged three through 7 M. omination: Estimate \$0.00 Project Category opropriated new function aged three through 65 M.	t: Education ling for programs uh five, have access Tri Co \$80,898.00 \$80,898.00 c: Education ling for programs uh five, have access	nder Parts B of the list to a free appropriate sounty Coop NA \$0.00 \$0.00 ander Parts B of the list to a free appropriate at to a free appropriate	Estimated States \$0.00 Sub Class: To adividuals with Disarpublic education to the states \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 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meet each child's NA t Date: Jul_09 \$0.00 \$0.00 BDDD bilities Education A meet each child's	\$0.00 \$0.00 ct (IDEA), which pro	repare him or her for a complete stimated Complete \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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	Sub Pro	ject Description	Status Descrip	otion (City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 35010	100000012	Project Name: /	ARRA Title I Part A		Project Category	: Education		Sub Class: TI	BDDD				
Projec	impro	ve teaching and learni	d Reinvestment Act of 20 ing for students most at r k students and close ach	isk of failing to	meet state academ	ic achievement sta	andards. The funds cr	eate an unpreceder					
	Subgrant		Scheduled	NA	0	•	dus Elem NA	· · · · ·	NA		o NA		0
				Budget Determ	ination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$52,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Powd	ler River Co Dist H NA		NA NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$7,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$59,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
 Project ID: 35010	100000001	Project Name: S	Schl Nutrition Equip Gran	 ts	Project Category	Education		Sub Class: TI	BDDD				
Projec	SFAs		ime appropriation of \$100 or replace equipment use										
	Subgrant	. ,	Scheduled	NA	0	Broad	dus Elem NA		NA		o NA		0
				Budget Determ	ination: Actual			Estimated Star	rt Date: Jun_09		Estimated Comple	tion Date: Aug_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$147,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Hea	alth and Hu	man Services	Report Per	iod May_09									
Project ID: 6901	0000000001	Project Name:	Best Begin Scholorships		Project Category	: Health and Hum	an Services	Sub Class: ur	ndet				
Projec		Beginning Scholorship ng families.	s help working families w	ho qualify to fir	nd and afford high o	juality childcare.	he program normally	assists in proivding	childcare for 6,500) working families an	d this funding will al	llow us to serve up t	o 300 more
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Dec_10	
\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000003	Project Name: (Comm Services Block Gr	 ant	Project Category	- $ -$	an Services	Sub Class: 85					
Projec	servi	ces in local communitie	v local communities to supes including: child care, e	ducation and jo	bb training, provisio	n of food, weather	ization and energy as	sistance, and resou					
	NA NA	and the facilities will	Scheduled	NA	our gactivities and		istrict Selected NA		NA		o NA		0
				Budget Determ	ination: Estimate			Estimated Star			Estimated Comple	tion Date: Dec_10	
\$33,320.00	\$0.00	\$0.00	\$1,371.00	\$0.00	\$0.00	\$34,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Reference Refere		Sub Proje	ct Description	Status Desc	ription (City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Project Abstract: Project Abst		Stabilization	Stabilization			Revenue Budget	•		Stabilization	Stabilization	Fund Expenditure		Fund Expenditure	-
Project International Proj	Project ID: 69010	0000000019	Project Name: N	Medicaid Enhanced FM	MAP	Project Category	: Health and Hum	an Services	Sub Class: ui	ndet				
Act	Project					e to the temporary in	ncrease in the fede	ral Medicaid match ra	ite. The enhanced fe	ederal Medicaid ma	atch rate is intended	to prevent limitation	ns or reductions in el	igibility for
\$250,010.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00			s and to avert cuts to		•	0	No D	istrict Selected NA		NA		o NA		0
\$250,010.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00					Budaet Determ	nination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec 10	
Project Abstract These funds will be asset South Sou	\$229,420,00	00.00	00.02	00.02	-		\$228 420 00	\$65.402.00			00.00		_	\$65.402.00
Project Description Project Name: Stage Name: St								.						
Project Abstract: Trace funds with the properties 1-30 person and provides funding as condended on the properties of the provides of provides and increases depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is condended one-films—only. NA					-	- – – – – –		┙ <u>- ´ ´</u> .						
Still provided Stil	•	Abstract: These to Addition	funds will increase S nal benefits start at \$	NAP benefits 13.6 pero 324 and increase deper	cent and provides	s funding for admin umber of individual	istrative costs. SNA	AP benefits provide el	igible households aı	n opportunity to obt				
\$11,979.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$		NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
S11,879,00 S0.0 S0.00					Budget Determ	nination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
Project ID: 690100000000000000000000000000000000000	\$11,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,979.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per mornin in benefits to over 3,000 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through AFIRA, 80 % of expenditures in this area can be recovered. Supported through whether the program allows support of subsidized employment for TANF eligible individuals. Through AFIRA, 80 % of expenditures in this area can be recovered. Supported through whether the program allows support of subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per mornin in benefits to over 3,000 families. The TANF program allows support of subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per mornin in benefits to over 3,000 families. The TANF currently provides \$1.3 million per mornin in benefits. As will be available to the program allows support of subsidized employment for TANF callpation. TANF callpation and provided grants for local HRDC and the program allows support of subsidized employment for TANF callpation. The program allows support allows a support and provided grants. The TANF callpation and provided grants and provided grants. The TANF callpation and provided grants and provided grants. The TANF callpation and provided grants and provided grants. The TANF callpation and provide	\$11,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,979.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
Standard Stant Date: NA Scheduled	Project	million	per month in benefits	s to over 3,300 families	s. The TANF pro	gram allows suppor	t of subsidized em	ployment for TANF el	igible individuals. T	hrough ARRA, 80 9				
\$70,729.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$		NA		Scheduled	NA NA	0	No D	istrict Selected NA		NA		0 NA		0
\$70,729.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.0					Budget Determ	nination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
Project ID: 690100000000008	\$70,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures. NA Scheduled NA 0 No District Selected NA NA Estimated Completion Date: Dec_10 \$179,000.00 \$179,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$70,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures. NA	Project ID: 69010	0000000008	Project Name: \	Weatherization		Project Category	r: Energy and Wea	atherization	Sub Class: 8	 55WB				
NA Scheduled NA 0 No District Selected NA NA 0	Project	the ann	ual heating costs of	recipient households b	y an average of	approximately 32%	. It serves approx 2	2,000 high energy bur	den households ead					
\$179,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
\$179,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00					Budget Determ	nination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$536,358.00 \$0.00 \$0.00 \$1,371.00 \$0.00 \$0.00 \$537,729.00 \$66,212.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$66,212.00 Totals for Pondera County \$2,000,177.00 \$0.00 \$0.00 \$360,671.00 \$221,993.00 \$182,007.00 \$2,764,848.00 \$127,140.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$127,140.00	\$179,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals for Pondera County \$2,000,177.00 \$0.00 \$0.00 \$360,671.00 \$221,993.00 \$182,007.00 \$2,764,848.00 \$127,140.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$179,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,000,177.00 \$0.00 \$360,671.00 \$221,993.00 \$182,007.00 \$2,764,848.00 \$127,140.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$536,358.00	\$0.00	\$0.00	\$1,371.00	\$0.00	\$0.00	\$537,729.00	\$66,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,212.00
\$2,000,177.00 \$0.00 \$360,671.00 \$221,993.00 \$182,007.00 \$2,764,848.00 \$127,140.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Totals for	Pondera	County											
				\$360.671.00	\$221.993.00	\$182,007.00	\$2.764.848.00	\$127.140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.140.00
				,										

Department of Administration Report Period May_09

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6101	10000000002	Project Name:	Interoperability Montana	a	Project Category	: Public Safety		Sub Class: 6	05W2				
Proje		ential continuation o er areas of the state.	f the Interoperability Mo	ntana (IM) Com	munication Project o	leployment and is i	ntended to continue	the build-out of the	IM public safety rad	io system to regions	in central and east	ern Montana, with fu	ture impact
	Build-out of Interop	erability Montana Com		Broadu	s 593	317 No Dis	strict Selected NA		NA		0 NA		0
	Project deploymen			Budget Determ	nination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Oct_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$153,500.00	\$0.00	\$153,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$153,500.00	\$0.00	\$153,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$153,500.00	\$0.00	\$153,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departme	ent of Comme	erce	Report P	eriod May_09									
Project ID: 6501	181SFF09031	Project Name:	Biddle Elem		Project Category	: Education		Sub Class: 7	85W2				
Proje	ect Abstract: NA				_								
	NA		Scheduled	NA	0	Biddle	e Elem NA		NA			nool Facilities	1
				Budget Determ	nination: Actual		1	Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00 	\$0.00	\$0.00	\$0.00 	\$0.00 	\$1,575.00 	\$1,575.00 	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501		Project Name:	Broadus		Project Category	: Transportation/In	frastructure	Sub Class: 7	30W4				
Proje	ect Abstract: Broadu NA	S	Scheduled	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$15,767.00	\$0.00	\$15,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$15,767.00	\$0.00	\$15,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	181SFF09053	Project Name:	Broadus Elem		Project Category	: Education		Sub Class: 7	85W2				
Proje	ect Abstract: NA												
	NA		Scheduled	NA	0	Broad	lus Elem NA		NA		0 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,852.00	\$27,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00 	\$0.00	\$0.00 	\$0.00	\$27,852.00	\$27,852.00 	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00		\$0.00
Project ID: 6501		Project Name:			Project Category	: Transportation/In	frastructure	Sub Class: 7	30W3				
Proje	ect Abstract: Powde	r River County Fire I	Hall Scheduled	NA	0	No Dis	strict Selected NA		NA		0 NA		0
			2524104		nination: Actual	7.50 010		Estimated Sta				etion Date: Sep_10	Ü
#0.00	\$0.00	#0.00	#0.00	-		Φ4.4E.004.00	\$0.00			\$0.00			#0.00
\$0.00 	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$145,904.00 \$145,904.00	\$0.00 \$0.00	\$145,904.00 \$145,904.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 • • • • • • • • • • • • • • • • • • •	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
\$0.00 Project ID: 6501			30.00 Powder River Co Dist H	\$145,904.00 	Project Category		\$0.00	\$0.00 Sub Class: 7	\$0.00	— — — — — — — — — — — — — — — — — — —		— — — — — — — — — — — — — — — — — — —	— — — — — — — — — — — — — — — — — — —

Project Abstract: NA

	Sub Proje	ct Description	Status Descrip	tion	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA	-	Scheduled	NA	0	Powe	der River Co Dist H NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,276.00	\$22,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,276.00	\$22,276.00	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09369	Project Name:	South Stacey Elem		Project Category	: Education		Sub Class: 7	785W2				
Projec	et Abstract: NA												
	NA		Scheduled	NA	0	Sout	h Stacey Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785.00	\$1,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785.00	\$1,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09398	Project Name:	Tri County Coop		Project Category	: Education		Sub Class: 7	785W2				
Projec	et Abstract: NA												
	NA		Scheduled	NA	0	Tri C	County Coop NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,757.00	\$2,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,757.00	\$2,757.00 	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$161,671.00	\$56,245.00	\$217,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmer	nt of Transp	ortation	Report Peri	iod MAY_0	9								
Project ID: 54017	TBD28	Project Name:	Powder River Transportati	on	Project Category	: Transportation/I	nfrastructure	Sub Class: 4	180W1				
Projec	ct Abstract: one Fa	cility											
	NA		Not Scheduled	d NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_10	
\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$300,000.00	\$0.00	\$0.00	\$0.00	_ \$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Report Peri	iod May_0	9								
Project ID: 6602E	BenEB	Project Name:	UI - Benefits EB		Project Category	y: Workforce		Sub Class: 7	'95NF				
Projec	ct Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$9,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	BenEUC	Project Name:	UI - Benefits EUC		Project Category	y: Workforce		Sub Class: 7	'95NB				

Project Abstract: Benefit Payments for EUC

	Sub Projec	ct Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$45,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,823.00	\$3,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,986.00
\$45,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,823.00	\$3,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,986.00
Project ID: 6602	BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	95NC				
Projec	ct Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$8,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,191.00	\$2,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,650.00
\$8,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,191.00	\$2,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,650.00
Project ID: 6602	BenModern	Project Name:	UI - Benefits Moderr	nization	Project Category	: Workforce		Sub Class: 7	95NE				
Projec	ct Abstract: Benefit	Payments for UI Mo	odernization										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$7,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	95ND				
Projec	ct Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDRES	Project Name:	WSD - Remploymer	nt Services	Project Category	: Workforce		Sub Class: 7	90WR				
Projec	ct Abstract: Remplo	yment Services to E	Benefit UI Claimants										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Projec	ct Abstract: Tempor	ary Extension of Tra	ade Adjustment Assi	_									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Desc	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602V	WIAADULT	Project Name: \	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 79	90WA				
Project	t Abstract: Workfo	rce Investment Act A	dult Training										
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Detern	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650.00	\$956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$956.00
\$7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650.00	\$956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$956.00
Project ID: 6602V	WIADW	Project Name: \	WSD - WIA - DW		Project Category	y: Workforce		Sub Class: 79	90WD				
Project	t Abstract: Workfo	rce Investment Act D	Dislocated Worker Train	ining									
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Detern	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$4,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,428.00	\$195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195.00
\$4,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,428.00	\$195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195.00
Project ID: 6602V	WIAYOUTH	Project Name: \	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 79	90WY				
Project	t Abstract: Workfo	rce Investment Act Y	outh Training										
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Determ	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$7,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDWP	Project Name: \	WSD - WP		Project Category	: Workforce		Sub Class: 79	90WP				
Project	t Abstract: State E	mployment Service a	and Remployment Gra	ants									
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$1,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$114,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,420.00	\$7,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,787.00
Office of P	ublic Instru	ction	Report F	Period May 09)								
Project ID: 35010			ARRA IDEA Part B	· · · · · · · · · · · · · · · · · · ·	Project Category	: Education		Sub Class: T	BDDD				
-	t Abstract: The Am to help	them ensure that chi		including childre	ppropriated new fund aged three throug	ding for programs i	under Parts B of the Ir s to a free appropriate						
	employ	тет, апи тиерепис	ent living. Montana's a Scheduled		/ IVI. <i>0</i>	Grea	t Divide Educ Serv NA		NA		0 NA		0
	Subgrant		Scriedulet										
	Subgrant		Schedulet		mination: Estimate			Estimated Star	rt Date: Jul 09		Estimated Comple	etion Date: Sep 11	
\$1,072,648.00	Subgrant \$0.00	\$0.00	\$0.00		mination: Estimate	\$1,072,648.00	\$0.00	Estimated Star	rt Date: Jul_09	\$0.00	Estimated Comple	etion Date: Sep_11	\$0.00

	Sub	Project Descriptio	n	Status Descripti	on	City	Zip Code Se	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilizatio Budget Am	n Stabiliza	ion Bu		eral Fund Iget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 35010	00000011	Project	Name: ARRA	IDEA Preschool		Project Category	y: Education		Sub Class: T	BDDD				
Projec	to	help them ensur	that children	nvestment Act of 2009 with disabilities, incluing. Montana's alloca	iding childre	en aged three throug	ding for programs u gh five, have access	nder Parts B of the to a free appropria	Individuals with Disa te public education to	abilities Education A o meet each child's	ct (IDEA), which pro unique needs and p	vides funds to local repare him or her fo	l educational agenci or further education,	es (LEAs)
	Subgrant			Scheduled	NA	0	Great	Divide Educ Serv N	IA .	NA		0 NA		0
				E	Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$36,783.00	\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$36,783.00	\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	00000012	Project	Name: ARRA	Title I Part A		Project Category	y: Education		Sub Class: T	BDDD				
Projec	in	nprove teaching a	nd learning for	nvestment Act of 200 r students most at ris lents and close achie	c of failing t	o meet state acader	nic achievement sta	andards. The funds	create an unprecede					
	Subgrant			Scheduled	NA	0	Deer l	Lodge Elem N	IA	NA		0 NA		0
				L	Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$130,141.00	\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	NA	0	Powe	ll County H S N	IA .	NA		0 NA		0
				L	Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$19,731.00	\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	NA	0	Ellisto	on Elem N	IA	NA		0 NA		0
				E	Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$17,480.00	\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	NA	0	Avon	Elem N	IA	NA		0 NA		0
				I	Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
							¢1E 40C 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$15,496.00	\$0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,496.00	ψ0.00	φ0.00	*				
\$15,496.00	\$0 Subgrant	0.00	\$0.00	\$0.00 Scheduled	\$0.00 NA	\$0.00 		ville Elem N		NA		0 NA		0
\$15,496.00		0.00	\$0.00	Scheduled	NA			L	IA				etion Date: Sep_11	0
\$15,496.00 	Subgrant	0.00	\$0.00	Scheduled	NA	0		L	IA	NA NA	\$0.00			\$0.00
	Subgrant \$0	0.00		Scheduled L	NA Budget Deter	0 mination: Estimate	Helm	ville Elem N	Estimated Sta	NA rt Date: Jul_09	\$0.00 \$0.00	Estimated Comple	etion Date: Sep_11	·

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001

Project Name: Best Begin Scholorships

Project Category: Health and Human Services

Sub Class: undet

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

	Sub Projec	ct Description	Status Descrip	tion	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$15,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$15,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000003	Project Name:	Comm Services Block Gra	 ant	Project Category	: Health and Hum	an Services	Sub Class: 8	 55WB				
Projec	service	s in local communitie	y local communities to sup es including: child care, ed I allow the HRDC network	ducation and	job training, provisio	n of food, weather	ization and energy as:	sistance, and resou					
	NA	-	Scheduled	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$8,007.00	\$0.00	\$0.00	\$329.00	\$0.00	\$0.00	\$8,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$8,007.00	\$0.00	\$0.00	\$329.00	\$0.00	\$0.00	\$8,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 69010	00000000019	Project Name:	Medicaid Enhanced FMAF		Project Category	: Health and Hum	an Services	Sub Class: u	ndet				
Projec			ederal Medicaid funds app o Medicaid services and p			ncrease in the fede	eral Medicaid match ra	te. The enhanced f	ederal Medicaid ma	atch rate is intended	to prevent limitatior	ns or reductions in eli	gibility for
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$1,343,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,343,415.00	\$369,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,011.00
\$1,343,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,343,415.00	\$369,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,011.00
roject ID: 69010	00000000005	Project Name:	Supp Nutrition Asst Progra	am	Project Category	: Health and Hum	an Services	Sub Class: 8	55WF				
Projec	Addition	nal benefits start at \$	NAP benefits 13.6 percer \$24 and increase dependi al administrative funding is	ng upon the r	number of individuals								
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$265,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,550.00	\$15,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,953.00
\$265,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,550.00	\$15,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,953.00
roject ID: 69010	00000000004	Project Name:	Temp Asst to Needy Fam	ilies	Project Category	: Health and Hum	an Services	Sub Class: 8	55WK				
Projec	million	per month in benefits	continue cash asst for Most to over 3,300 families. Il be developed through W	The TANF pro	ogram allows suppor	t of subsidized em	ployment for TANF eli	gible individuals. T	hrough ARRA, 80				
	NA	-	Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ect Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690	8000000000	Project Name:	Weatherization		Project Categor	y: Energy and We	atherization	Sub Class: 85	55WB				
Proje	the ann	nual heating costs o	f recipient household:	s by an average of	approximately 32%	6. It serves approx	he energy efficiency o 2,000 high energy but gy conservation meas	den households eac					
	NA		Schedu	led NA	0	No E	District Selected NA	1	NA		0 NA		0
				Budget Detern	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$34,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$34,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,668,344.00	\$0.00	\$0.00	\$329.00	\$0.00	\$0.00	\$1,668,673.00	\$384,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,964.00
Totals for	Powder l	River Cou	intv										
\$3,381,480.00	\$0.00	\$0.00	\$329.00	\$315,171.00	\$56,245.00	\$3,753,225.00	\$392,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,751.00
Powell Co	ounty												
Departme	nt of Comme	erce	Report	t Period May_09)								
Project ID: 650	181SFF09017	Project Name:	Avon Elem		Project Categor	y: Education		Sub Class: 78	35W2				
Proje	ct Abstract: NA												
	NA		Schedu	led NA	0	Avor	n Elem NA	ı	NA		0 Sch	ool Facilities	1
				Budget Determ	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650	160MP09033	Project Name:	Deer Lodge		Project Categor	y: Transportation/I	nfrastructure	Sub Class: 73	30W4				
Proje	ct Abstract: Deer L	odge											
	NA		Schedu	led NA	0	No E	District Selected NA	I	NA		0 NA		0
				Budget Detern	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$69,662.00	\$0.00	\$69,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$69,662.00	\$0.00	\$69,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650	181SFF09114	Project Name:	Deer Lodge Elem		Project Categor	y: Education		Sub Class: 78	35W2				
Proje	ct Abstract: NA												
	NA		Schedu	led NA	0	Deer	Lodge Elem NA	I	NA		0 Sch	ool Facilities	1
				Budget Determ	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,240.00	\$66,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,240.00	\$66,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 650181SFF09135

Project Abstract: NA

Project Name: Elliston Elem

Sub Class: 785W2

Project Category: Education

	Sub Proje	ct Description	Status Descr	iption	City	Zip Code Scho	ool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	Elliston E	Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	nt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,883.00	\$4,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,883.00	\$4,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 31SFF09168	Project Name:	Garrison Elem		Project Category	: Education		Sub Class: 7	85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Garrison	Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,305.00	\$4,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,305.00	\$4,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 B1SFF09176	Project Name:	Gold Creek Elem		Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Gold Cre	ek Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,890.00	\$1,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,890.00	\$1,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09181	Project Name:	Great Divide Educ Serv		Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Great Div	ride Educ Serv NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,585.00	\$19,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,585.00	\$19,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09204	Project Name:	Helmville Elem		Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Helmville	Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,883.00	\$4,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,883.00	\$4,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09290	Project Name:	Ovando Elem		Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Ovando E	Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,308.00	\$3,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,308.00	\$3,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status Des	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6501	160CP09040	Project Name:	Powell		Project Category	: Transportation/	Infrastructure	Sub Class: 7	'30W3				
Projec	ct Abstract: Energy	Efficient Windows a	and Boiler For County	Courthouse									
	NA		Schedule	ed NA	0	No	District Selected NA	ı	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$146,593.00	\$0.00	\$146,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$146,593.00	\$0.00	\$146,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09314	Project Name:	Powell County H S		Project Category	: Education		Sub Class: 7	'85W2				
Projec	ct Abstract: NA												
	NA		Schedule	d NA	0	Pow	vell County H S NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,272.00	\$41,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,272.00	\$41,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$216,255.00	\$152,746.00	\$369,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Co	orrections		Report	Period May_0	9								
Project ID: 641-0		Project Name:	Mens Prison Vacancy	Savings	Project Category	: Public Safety		Sub Class: 6	95W1				
Projec	ct Abstract: To offse	et vacancy savings f	or direct care staff.										
	Offset vacancy sav	ings	Schedule	d Deer	Lodge 59	9722 No 1	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$1,781,163.00	\$0.00	\$0.00	\$0.00	\$1,781,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$1,781,163.00	\$0.00	\$0.00	\$0.00	\$1,781,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 641-0		Project Name:	Treasure State Vacan	cy Savings	Project Category	: Public Safety		Sub Class: 6	90W1				
Projec	ct Abstract: To offse	et vacancy savings f	or direct care staff.										
	Offset vacancy sav	ings	Schedule	d Deer	Lodge 59	9722 No l	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$146,845.00	\$0.00	\$0.00	\$0.00	\$146,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$146,845.00	\$0.00	\$0.00	\$0.00	\$146,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$1,928,008.00	\$0.00	\$0.00	\$0.00	\$1,928,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Er	nvironmental	Quality	Report	Period May 0	9								
Project ID: 5301			SRF - Waste Water		Project Category	: Water and Env	ironment	Sub Class: 4	35W1				
Projec	facilities	s and associated infi		astructure, estua	ry projects and prog	ram administration	ne American Recovery n. The primary purpose n economic benefits.						
	· ·		ion / inflow Not Sche	duled Deer	Lodge 0		District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status D	escription	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Nat	tural Resou	rce and Con	Serv Repor	t Period May_09)								
Project ID: 57060	00025	Project Name:	DNRC- Water Reso	urces Div	Project Category	: Water and Enviro	onment	Sub Class: 5	40W6				
Project	Abstract: Deadm	an's Basin Terminal	Outlet Replacemen	t Project									
	NA		Schedu	ıled NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 57060	00005	Project Name: \	WILDFIRE REHAB	& RESTOR.	Project Category	: Water and Enviro	onment	Sub Class: 5	55W1				
Project	Abstract: GRASS	PLANTING, PESTI	CIDE APPLICATIO	N, EROSION CONT	ΓROL								
	NA		Schedu	ıled NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$538,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$538,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$538,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$538,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$538,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$638,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Repor	t Period May_09									
Project ID: 6602B	BenEB	Project Name:	JI - Benefits EB		Project Category	: Workforce		Sub Class: 7	95NF				
Project	Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$204,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,369.00	\$3,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,023.00
\$204,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,369.00	\$3,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,023.00
Project ID: 6602B	BenEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 7	95NB				
Project		Payments for EUC											
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Determ	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$1,014,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,014,298.00	\$23,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,002.00
\$1,014,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,014,298.00	\$23,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,002.00
Project ID: 6602B	BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	95NC				
Project	Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
											Fatiment of Oamen		
				Budget Detern	nination: Estimate			Estimated Sta	rt Date: Apr_09		Estimatea Compie	etion Date: Jun_10	

	Sub Proje	ct Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$181,313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,313.00	\$66,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,675.00
Project ID: 6602E	BenModern	Project Name:	UI - Benefits Modern	ization	Project Category	v: Workforce		Sub Class: 7	95NE				
Project	t Abstract: Benefit	Payments for UI Mo	dernization										
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$166,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$166,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	 BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	 '95ND				
Project	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No L	District Selected NA		NA		o NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$130,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$130,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDRES	Project Name: \	WSD - Remploymen		Project Category	: Workforce		Sub Class: 7	'90WR				
Project	t Abstract: Remplo	yment Services to B	Benefit UI Claimants										
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Dec_10	
\$15,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$15,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDTAA	Project Name: \	WSD - TAA		Project Category	v: Workforce		Sub Class: 7	90WT				
Project	t Abstract: Tempo	rary Extension of Tra	ade Adjustment Assi	stance Program									
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	MIAADULT	Project Name: \	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	'90WA				
Project	t Abstract: Workfo	rce Investment Act A	Adult Training										
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$14,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$14,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WIADW	Project Name: \	WSD - WIA - DW		Project Category	v: Workforce		Sub Class: 7	'90WD				

Project Abstract: Workforce Investment Act Dislocated Worker Training

	Sub Projec	ct Description	Status De	scription	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	tion Date: Jun_11	
\$13,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$13,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602W	VIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce	<i></i>	Sub Class: 79	90WY				
Project	Abstract: Workfo	rce Investment Act	outh Training										
	NA		Active	NA	0	No Dis	strict Selected NA		NA		o NA		0
				Budget Deteri	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	tion Date: Jun_11	
\$18,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$18,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602W	VSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 79	90WP				
Project	Abstract: State E	mployment Service	and Remployment G	rants									
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	tion Date: Jun_1	
\$6,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							-						
\$1,780,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,780,722.00	\$92,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,700.00
\$1,780,722.00 Long Range	•	\$0.00	·	\$0.00 Period May_09	·	\$1,780,722.00	\$92,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,700.00
Long Range	e Building	·	·	Period May_09	9	\$1,780,722.00 : Transportation/In	· · · · · · · · · · · · · · · · · · ·	\$0.00 Sub Class: D	· · · · · · · · · · · · · · · · · · ·	\$0.00	\$0.00	\$0.00	\$92,700.00
Long Range	e Building 0006 Abstract: Renova	Project Name:	Report Renovate Low Support e (Low Support) build	Period May_09 ort	Project Category	: Transportation/In	frastructure rs, and stairs to allow	Sub Class: D	W903 red by the State's D		ghts settlement agre	eement.	
Long Range	e Building	Project Name:	Report Renovate Low Suppo	Period May_09 ort	Project Category	: Transportation/In	frastructure	Sub Class: D	W903		ghts settlement agre		\$92,700.00 <i>0</i>
Long Range	e Building 0006 Abstract: Renova	Project Name:	Report Renovate Low Support e (Low Support) build	Period May_09 ort ling including impleduled Deer I	Project Category	: Transportation/In	frastructure rs, and stairs to allow	Sub Class: D	W903 red by the State's D <i>NA</i>		ghts settlement agre 0 Hon	eement.	
Long Range	e Building 0006 Abstract: Renova	Project Name:	Report Renovate Low Support e (Low Support) build	Period May_09 ort ling including impleduled Deer I	Project Category rovements related to	: Transportation/In	frastructure rs, and stairs to allow	Sub Class: D ADA access requir	W903 red by the State's D <i>NA</i>		ghts settlement agre 0 Hon	eement. nes/Buildings	
Long Range Project ID: 610700 Project	e Building 0006 Abstract: Renova	Project Name:	Report Renovate Low Support e (Low Support) build Not Scho	Period May_09 ort ling including import eduled Deer L Budget Deteri	Project Category rovements related to Lodge 59 mination: Estimate	: Transportation/In entrances, elevato 722 No Dis	frastructure rs, and stairs to allow strict Selected NA	Sub Class: D ADA access require Estimated Star	W903 red by the State's D NA rt Date: NA	ept of Justice civil ri	ghts settlement agre 0 Hon Estimated Comple	eement. nes/Buildings tion Date: Sep_11	0
Project ID: 610700 Project \$0.00	e Building 0006 Abstract: Renova NA \$0.00	Project Name: Ite the existing Roth \$0.00 \$0.00	Report Renovate Low Support e (Low Support) build Not Scho	Period May_09 ort ling including impleduled Deer II Budget Detern \$1,660,000.00 \$1,660,000.00	Project Category rovements related to Lodge 59 mination: Estimate \$0.00 \$0.00	: Transportation/In entrances, elevato 722 No Dis \$1,660,000.00	frastructure rs, and stairs to allow strict Selected NA \$0.00 \$0.00	Sub Class: D ADA access require Estimated Stare \$0.00	W903 red by the State's D NA rt Date: NA \$0.00	ept of Justice civil ri	ghts settlement agre 0 Hon Estimated Comple \$0.00	eement. nes/Buildings stion Date: Sep_11 \$0.00	<i>o</i> \$0.00
Project ID: 610700 \$0.00 Project ID: 610700	e Building 0006 Abstract: Renova NA \$0.00 \$0.00 Abstract: Upgrad	Project Name: \$0.00 \$0.00 Project Name: e building systems a	Report Renovate Low Support e (Low Support) build Not School \$0.00 \$0.00 Renovate Low Support	Period May_09 ort ling including impleduled Deer L Budget Detern \$1,660,000.00 \$1,660,000.00 ort Ph 2 on, relocate office	Project Category rovements related to Lodge 59 mination: Estimate \$0.00 Project Category e spaces, and move	: Transportation/In entrances, elevato 722 No Dis \$1,660,000.00 \$1,660,000.00 : Transportation/In	frastructure rs, and stairs to allow strict Selected NA \$0.00 \$0.00	Sub Class: D ADA access require Estimated Star \$0.00 \$0.00 Sub Class: D	W903 red by the State's D NA t Date: NA \$0.00\$0.00 W906	ept of Justice civil ri \$0.00 \$0.00	ghts settlement agre 0 Hon Estimated Comple \$0.00	eement. nes/Buildings stion Date: Sep_11 \$0.00	\$0.00 \$0.00
Project ID: 610700 \$0.00 Project ID: 610700	e Building 0006 Abstract: Renova NA \$0.00 \$0.00 Abstract: Upgrad	Project Name: \$0.00 \$0.00 Project Name: e building systems a	Report Renovate Low Support e (Low Support) build Not School \$0.00 \$0.00 Renovate Low Support	Period May_09 ort ling including impleduled Deer II Budget Deterior \$1,660,000.00 \$1,660,000.00 ort Ph 2 on, relocate office e, all within existing	Project Category rovements related to Lodge 59 mination: Estimate \$0.00 \$0.00 Project Category e spaces, and move ng buildings at MT St	: Transportation/Intentrances, elevator No Distriction (No Distriction) (N	frastructure rs, and stairs to allow strict Selected NA \$0.00 \$0.00 frastructure	Sub Class: D ADA access require Estimated Star \$0.00 \$0.00 Sub Class: D	W903 red by the State's D NA t Date: NA \$0.00\$0.00 W906	ept of Justice civil ri \$0.00 \$0.00	ghts settlement agre 0 Hon Estimated Comple \$0.00 \$0.00	eement. nes/Buildings stion Date: Sep_11 \$0.00	\$0.00 \$0.00
Project ID: 610700 \$0.00 Project ID: 610700	e Building 0006 Abstract: Renova NA \$0.00 \$0.00 0012 Abstract: Upgrad facility f	Project Name: \$0.00 \$0.00 Project Name: e building systems a	Report Renovate Low Support e (Low Support) build Not School \$0.00 \$0.00 Renovate Low Support and perimeter insulation d energy performance	Period May_09 ort ling including impleduled Deer II Budget Determ \$1,660,000.00 \$1,660,000.00 ort Ph 2 on, relocate office e, all within existing eduled Deer II	Project Category rovements related to Lodge 59 mination: Estimate \$0.00 \$0.00 Project Category e spaces, and move ng buildings at MT St	: Transportation/Intentrances, elevator No Distriction (No Distriction) (N	frastructure rs, and stairs to allow strict Selected NA \$0.00 \$0.00 frastructure ut of Rothe (Low Sup	Sub Class: D ADA access require Estimated Star \$0.00 \$0.00 Sub Class: D	W903 red by the State's D NA rt Date: NA \$0.00\$0.00\$0.00 W906 E unit of the Wallace NA	ept of Justice civil ri \$0.00	ghts settlement agre 0 Hon Estimated Comple \$0.00 \$0.00 1 illding. These impro	eement. nes/Buildings stion Date: Sep_11 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 to improve
Project ID: 610700 \$0.00 Project ID: 610700	e Building 0006 Abstract: Renova NA \$0.00 \$0.00 0012 Abstract: Upgrad facility f	Project Name: \$0.00 \$0.00 Project Name: e building systems a	Report Renovate Low Support e (Low Support) build Not School \$0.00 \$0.00 Renovate Low Support and perimeter insulation d energy performance	Period May_09 ort ling including impleduled Deer II Budget Determ \$1,660,000.00 \$1,660,000.00 ort Ph 2 on, relocate office e, all within existing eduled Deer II	Project Category rovements related to Lodge 59 mination: Estimate \$0.00 \$0.00 Project Category e spaces, and move and buildings at MT St Lodge 59	: Transportation/Intentrances, elevator No Distriction (No Distriction) (N	frastructure rs, and stairs to allow strict Selected NA \$0.00 \$0.00 frastructure ut of Rothe (Low Sup	Sub Class: D ADA access require Estimated Stare \$0.00 \$0.00 Sub Class: D port) and into the E	W903 red by the State's D NA rt Date: NA \$0.00\$0.00\$0.00 W906 E unit of the Wallace NA	ept of Justice civil ri \$0.00	ghts settlement agre 0 Hon Estimated Comple \$0.00 \$0.00 1 illding. These impro	eement. nes/Buildings stion Date: Sep_11 \$0.00 \$0.00 sovements will serve	\$0.00 \$0.00 to improve
Froject ID: 610700 \$0.00 \$0.00 Project ID: 610700 Project ID: 610700 Project ID: 610700	e Building 0006 Abstract: Renova NA \$0.00 \$0.00 0012 Abstract: Upgrad facility f	\$0.00 Project Name: \$0.00 Project Name: e building systems a function, security and	Report Renovate Low Support e (Low Support) build Not Scho \$0.00 \$0.00 Renovate Low Support and perimeter insulated energy performance Not School	Period May_09 ort ling including impleduled Deer II Budget Determ \$1,660,000.00 \$1,660,000.00 ort Ph 2 on, relocate office, all within existing eduled Deer II Budget Determineduled Deer II Budget Determineduled Deer II	Project Category rovements related to Lodge 59 mination: Estimate \$0.00 \$0.00 Project Category e spaces, and move ag buildings at MT St Lodge 59 mination: Estimate	: Transportation/Intentrances, elevator No District Stransportation/Intentral Prison.	frastructure rs, and stairs to allow strict Selected NA \$0.00 \$0.00 frastructure ut of Rothe (Low Sup	Sub Class: D ADA access require Estimated Stare \$0.00 \$0.00 Sub Class: D port) and into the E Estimated Stare	W903 red by the State's D NA rt Date: NA \$0.00 \$0.00 \$0.00 W906 E unit of the Wallace NA rt Date: NA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	ghts settlement agre 0 Hon Estimated Comple \$0.00 \$0.00 fillding. These impro 0 Hon Estimated Comple	eement. nes/Buildings stion Date: Sep_11 \$0.00 \$0.00 overnents will serve thes/Buildings stion Date: Sep_11	\$0.00 \$0.00 to improve

	Sub Proj	ect Description	Status Descrip	tion Ci	ity	Zip Code S	chool District	Primary Contractor	Primary Cor	tractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 3501	100000012	Project Name: Al	RRA Title I Part A		Project Category	: Education		Sub Class: TB	DDD				
Proje	improv	ve teaching and learnin	Reinvestment Act of 20 g for students most at r students and close ach	sk of failing to n	neet state academ	ic achievement sta	andards. The funds ci	eate an unprecedent	ave high concentred opportunity for	ations of students fro educators to implem	om families that live nent innovative strat	in poverty in order egies in Title I school	o help ols that
	Subgrant		Scheduled	NA	0	Terry	K-12 Schools NA		NA		O NA		0
				Budget Determin	nation: Estimate			Estimated Start	Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$51,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$51,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$51,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public He	alth and Hui	man Services	Report Per	iod May_09									
Project ID: 6901	10000000001	Project Name: Be	est Begin Scholorships		Project Category	: Health and Hum	an Services	Sub Class: und	det				
Proje		Beginning Scholorships	help working families w	ho qualify to find	d and afford high o	uality childcare. T	he program normally	assists in proivding of	childcare for 6,500	working families and	d this funding will al	low us to serve up to	300 more
	NA		Scheduled	NA	0	No D	strict Selected NA		NA		0 NA		0
				Budget Determin	nation: Estimate			Estimated Start	Date: NA		Estimated Comple	tion Date: Dec_10	
\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6901	100000000003	Project Name: Co	omm Services Block Gr	ant	Project Category	: Health and Hum	an Services	Sub Class: 85	 5WB				
Proje	servic	es in local communities	ocal communities to su including: child care, e allow the HRDC network	ducation and job	o training, provisio	n of food, weatheri	zation and energy as	sistance, and resourc					
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determin	nation: Estimate			Estimated Start	Date: NA		Estimated Comple	tion Date: Dec_10	
							1			Φ0.00	40.00		
\$18,348.00	\$0.00	\$0.00	\$755.00	\$0.00	\$0.00	\$19,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$18,348.00 \$18,348.00	\$0.00 \$0.00	\$0.00 \$0.00	\$755.00 \$755.00	\$0.00 \$0.00	\$0.00 \$0.00	\$19,103.00 \$19,103.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$18,348.00	\$0.00	\$0.00 		\$0.00	\$0.00		\$0.00		\$0.00				
\$18,348.00 	\$0.00 1000000000019 ct Abstract: These	\$0.00 Project Name: Monds increase the fed	\$755.00	\$0.00 propriation due t	\$0.00 Project Category	\$19,103.00 Health and Hum	\$0.00 an Services	\$0.00 Sub Class: und	\$0.00 Solution Sol	\$0.00	\$0.00	\$0.00	\$0.00
\$18,348.00 	\$0.00 1000000000019 ct Abstract: These	\$0.00 Project Name: Monds increase the fed	\$755.00edicaid Enhanced FMA	\$0.00 propriation due t	\$0.00 Project Category	\$19,103.00 : Health and Hum crease in the fede	\$0.00 an Services	\$0.00 Sub Class: und	\$0.00 Solution Sol	\$0.00	\$0.00	\$0.00	\$0.00
\$18,348.00 	\$0.00 1000000000019 ct Abstract: These service	\$0.00 Project Name: Monds increase the fed	\$755.00 edicaid Enhanced FMA eral Medicaid funds appendicaid services and periods are periods and periods and periods and periods and periods are periods and periods and periods and periods and periods are periods and periods and periods and periods and periods are periods are periods and periods are peri	\$0.00 propriation due to provider rates.	\$0.00 Project Category o the temporary in	\$19,103.00 : Health and Hum crease in the fede	\$0.00 an Services	\$0.00 Sub Class: und	det Medicaid mat	\$0.00	\$0.00 _	\$0.00 \$0.00 s or reductions in eli	\$0.00
\$18,348.00 	\$0.00 1000000000019 ct Abstract: These service	\$0.00 Project Name: Monds increase the fed	\$755.00 edicaid Enhanced FMA eral Medicaid funds appendicaid services and periods are periods and periods and periods and periods and periods are periods and periods and periods and periods and periods are periods and periods and periods and periods and periods are periods are periods and periods are peri	\$0.00 propriation due to provider rates.	\$0.00 Project Category o the temporary in	\$19,103.00 : Health and Hum crease in the fede	\$0.00 an Services	\$0.00 Sub Class: und	det Medicaid mat	\$0.00	\$0.00to prevent limitation:	\$0.00 \$0.00 s or reductions in eli	\$0.00

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

Project Category: Health and Human Services

Project ID: 690100000000005

Project Name: Supp Nutrition Asst Program

Sub Class: 855WF

	Sub Proje	ct Description	Status Descri	ption	City	Zip Code S	chool District	Primary Contractor	Primary Co	entractor Location	Award Amount	Unit of Measure	Unit of Measure G
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$30,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,541.00	\$1,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,835.00
\$30,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,541.00	\$1,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,835.00
Project ID: 69010	00000000004	Project Name:	Temp Asst to Needy Far	nilies	Project Category	: Health and Hum	an Services	Sub Class: 85	55WK				
Projec	million	per month in benefits	continue cash asst for I s to over 3,300 families. Il be developed through	The TANF pro	ogram allows suppor	t of subsidized em	oloyment for TANF elig	gible individuals. T	hrough ARRA, 80				des \$1.3
	NA	·	Scheduled	NA	0	No D	istrict Selected NA	·	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$24,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$24,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000008	Project Name: \	Weatherization		Project Category	: Energy and Wea	 utherization	Sub Class: 85	 55WB				
_			recipient households by ne average labor & mate Scheduled			ost-effective energ			ch year. ARRA fun <i>NA</i>	ding will allow the W	eatherization Progr		2,500 <i>o</i>
					mination: Estimate			Estimated Star				etion Date: Dec_10	-
\$106,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$106,863.00 \$106,863.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	φο.ου • • • • • • • • • • • • • • • • • • •	\$106,863.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$364,370.00		\$0.00	\$755.00	\$0.00	 \$0.00	\$365,125.00	\$51,941.00	\$0.00	\$0.00	\$0.00	\$0.00	 \$0.00	
•	Dowell C	•	·	·	· · · · · · · · · · · · · · · · · · ·	. ,	. ,	·	·	· · · · · · · · · · · · · · · · · · ·			· ,
	Powell C	•	¢260 055 00	\$2.016.0EE.00	¢150.746.00	#0 700 EE2 00	¢144 641 00	#0.00	#0.00	#0.00	#0.00	\$0.00	¢144 G41 00
\$3,125,489.00	\$0.00 -	\$1,928,008.00	\$360,055.00	\$3,216,255.00	\$152,746.00	\$8,782,553.00	\$144,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,641.00
rairie Co	ounty												
Departmen	nt of Comme	erce	Report Pe	riod May_09	9								
Project ID: 65016	60HP09002	Project Name:	Historic Preservation		Project Category	: Transportation/Ir	nfrastructure	Sub Class: 73	30W2				
Projec	ct Abstract: Daly M	ansion											
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 Ног	mes/Buildings	0
				Budget Deterr	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	A/A		Scheduled	NA	0	No D	istrict Selected NA		NA		0 Hoi	mes/Buildings	0
	NA												
	NA			Budget Deterr	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	Budget Detern \$40,000.00	mination: Actual	\$40,000.00	\$0.00	Estimated Star	rt Date: NA \$0.00	\$0.00	Estimated Comple	etion Date: Sep_10	\$0.00

	Sub Proje	ct Description	Status Desc	cription	City	Zip Code	School District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65016	60CP09041	Project Name:	Prairie		Project Category	: Transportation/I	nfrastructure	Sub Class: 7	730W3				
Projec	ct Abstract: County	Fairgrounds Grands	stand Replacement and	d Terry Park Fac	cilities Renovation								
	NA		Scheduled	i NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$128,162.00	\$0.00	\$128,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$128,162.00	\$0.00	\$128,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	 60MP09113	Project Name:	Terry		Project Category	r: Transportation/I	nfrastructure	Sub Class: 7	730W4				
Projec	ct Abstract: Terry												
	NA		Scheduled	n NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$23,166.00	\$0.00	\$23,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$23,166.00	\$0.00	\$23,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09390	Project Name:	Terry K-12 Schools		Project Category	: Education		Sub Class: 7	785W2				
Projec	ct Abstract: NA												
	NA		Scheduled	d NA	0	Terry	y K-12 Schools NA		NA		0 Sch	ool Facilities	1
				Budget Deterr	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,235.00	\$28,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,235.00	\$28,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$241,328.00	\$28,235.00	\$269,563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmer	nt of Transp	ortation	Report P	Period MAY_0	9								
Project ID: 54010	00002874	Project Name:	D4-CULVERTS-PHASE	E III	Project Category	: Transportation/I	nfrastructure	Sub Class: 4	150W1				
Projec	ct Abstract: Glendiv	ve District Culvert re	placement, abandonme	ent, and major m	naintenance work for	PHASE III							
	NA		Not Sched	duled NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_11	
\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Na	atural Resou	rce and Con	I SETV Report P	Period May_09	9								
Project ID: 57060	000018	Project Name:	Buffalo Rapids Proj Dis	st II	Project Category	: Water and Envi	ronment	Sub Class: 5	540W6				
Projec	ct Abstract: Conver	sion of laterals 2.9/7	7.6 to Pipeline										
	NA		Scheduled	NA NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status De	escription	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and I	Industry		Report	t Period May_09	9								
Project ID: 6602B	BenEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 79	95NF				
Project	Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$11,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,229.00	\$1,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,460.00
\$11,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,229.00	\$1,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,460.00
Project ID: 6602B	BenEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 79	95NB				
Project	Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$55,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,731.00	\$2,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,344.00
\$55,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,731.00	\$2,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,344.00
Project ID: 6602B	enFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 79	 95NC				
Project	Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$9,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,962.00	\$2,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,375.00
\$9,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,962.00	\$2,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,375.00
Project ID: 6602B	enModern	Project Name:	UI - Benefits Modern	ization	Project Category	: Workforce		Sub Class: 79	 95NE				
Project	Abstract: Benefit	Payments for UI Mo	odernization										
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$9,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602B	enTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 79	95ND				
Project	Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
					40.00	Φ7.4F0.00	фо оо	Ф0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,153.00	\$0.00	\$0.00	φυ.υυ	φ0.00	ψ0.00	ψ0.00	ψ0.00

Project Abstract: Remployment Services to Benefit UI Claimants

	Sub Proje	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Dec_10	
\$824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	'90WT				
Project	t Abstract: Tempo	ary Extension of Tr	ade Adjustment Ass	istance Program									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	'90WA				
Project	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$7,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,397.00	\$493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$493.00
\$7,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,397.00	\$493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$493.00
Project ID: 6602V	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	90WD				
Project		rce Investment Act	Dislocated Worker T	_									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	tion Date: Jun_11	
\$2,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,257.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$2,257.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	'90WY				
Project	t Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$5,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 7	90WP				
Project	t Abstract: State E	mployment Service	and Remployment (Grants									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$1,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$126,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,767.00	\$6,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,672.00
Office of P	Public Instru	ction	Report I	Period May_09	9								_
Project ID: 3501	0000010	Project Name:	ARRA IDEA Part B		Project Categor	y: Education		Sub Class: T	TBDDD				
Projec	to help	them ensure that ch	nd Reinvestment Act of hildren with disabilities, lent living. Montana's a	including childre	en aged three through								es (LEAs)
	Subgrant		Schedule	d NA	0	Bitte	erroot Valley Coop N	Α	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$1,120,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Schedule	d NA	0	Corv	vallis K-12 Schools N	A	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$347,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,468,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,468,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 3501	00000011	Project Name:	ARRA IDEA Preschoo	I	Project Categor	y: Education		Sub Class: T	TBDDD				
Projec	to help	them ensure that ch	nd Reinvestment Act of nildren with disabilities, lent living. Montana's a	including childre	en aged three through								es (LEAs)
	Subgrant		Schedule		0	Bitte	erroot Valley Coop N	Α	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$47,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Schedule	d NA	0	Corv	vallis K-12 Schools N	A	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$16,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$64,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 3501	00000012	Project Name:	ARRA Title I Part A		Project Categor	ry: Education		Sub Class: T	TBDDD				
Projec	improv	e teaching and learn	d Reinvestment Act of ling for students most sk students and close a	at risk of failing to	o meet state acadei	mic achievement st	andards. The funds of	create an unprecede					
	Subgrant		Schedule	d NA	0	Ham	nilton K-12 Schools N	A	NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$392,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Schedule	d NA	0	Corv	allis K-12 Schools N	A	NA NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$292,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	et Description	Status Desc	cription	City	Zip Code Scho	ool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	d NA	0	Stevensv	ville Elem NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$166,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	d NA	0	Victor K-	12 Schools NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$151,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	d NA	0	Darby K-	-12 Schools NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$122,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	d NA	0	Florence	-Carlton K-12 NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$70,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	d NA	0	Lone Ro	ck Elem NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$49,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	d NA	0	Stevensv	ville H S NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$33,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,279,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,279,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,811,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,811,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001 Project Name: Best Begin Scholorships

Project Category: Health and Human Services

Sub Class: undet

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA Scheduled No District Selected 0 NA 0 Budget Determination: Estimate Estimated Start Date: NA Estimated Completion Date: Dec 10 \$146,300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$146.300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$146,300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$146,300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Project ID: 690100000000000

Project Name: Comm Services Block Grant

Project Category: Health and Human Services

Sub Class: 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

	Sub Proj	ect Description	Status Des	cription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Schedule	d NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$6,200.00	\$0.00	\$0.00	\$255.00	\$0.00	\$0.00	\$6,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,200.00	\$0.00	\$0.00	\$255.00	\$0.00	\$0.00	\$6,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000019	Project Name:	Medicaid Enhanced FI	MAP	Project Category	: Health and Hum	nan Services	Sub Class: u	indet				
Project			ederal Medicaid funds o Medicaid services ar			crease in the fede	eral Medicaid match ra	te. The enhanced f	ederal Medicaid ma	atch rate is intended	to prevent limitation	ns or reductions in eli	gibility for
	NA	les and to avert cuts t	Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Dec_10	
\$5,904,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,904,144.00	\$1,621,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,621,759.00
\$5,904,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,904,144.00	\$1,621,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,621,759.00
Project ID: 69010	00000000005	Project Name:	Supp Nutrition Asst Pr	ogram	Project Category	: Health and Hum	an Services	Sub Class: 8	55WF				
			\$24 and increase depe al administrative fundir <i>Active</i>	ng is considered <i>NA</i>	one-time-only.		District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate		1	Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$2,007,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,007,872.00	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,624.00
\$2,007,872.00	\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$2,007,872.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,624.00
Project ID: 69010	t Abstract: These million	e funds will be used to n per month in benefit	Temp Asst to Needy F continue cash asst fo s to over 3,300 familie Il be developed throug	r Montanans at t s. The TANF pr	ogram allows suppor	fer a subsidized en t of subsidized em	mployment program. ⁻ iployment for TANF el	gible individuals. T	a program providing Through ARRA, 80 °				
	NA	,	Scheduled	•	0	•	District Selected NA	•	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	8000000000	Project Name:	Weatherization		Project Category	: Energy and Wea	atherization	Sub Class: 8	55WB				
Project	the ar	nnual heating costs of	ants for local HRDC's. recipient households ne average labor & ma	by an average o	f approximately 32%.	. It serves approx 2	2,000 high energy bur	den households ea					
	NA		Scheduled	d NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$32,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$32,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$8,097,370.00	\$0.00	\$0.00	\$255.00	\$0.00	\$0.00	\$8,097,625.00	\$1,742,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,742,383.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
otals for	Prairie C	ounty											
\$11,256,162.00	\$0.00	\$0.00	\$255.00	\$341,328.00	\$28,235.00	\$11,625,980.00	\$1,749,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,749,055.00
avalli Co	ounty												
Departmen	nt of Comme	erce	Report F	Period May_09)								
Project ID: 65018	31SFF09043	Project Name:	Bitterroot Valley Coop		Project Category	: Education		Sub Class: 78	85W2				
Project	t Abstract: NA												
	NA		Scheduled	d NA	0	Bitterr	oot Valley Coop NA		NA		0 Sch	ool Facilities	1
				Budget Determ	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,759.00	\$35,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$35,759.00	\$35,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09098	Project Name:	Corvallis K-12 Schools	3	Project Category	: Education		Sub Class: 78	85W2				
Project	t Abstract: NA												
	NA		Scheduled	d NA	0	Corva	llis K-12 Schools NA		NA		0 Sch	ool Facilities	1
				Budget Determ	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,100.00	\$181,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,100.00	\$181,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09032	Project Name:	Darby		Project Category	: Transportation/In	frastructure	Sub Class: 73	30W4				
Project	t Abstract: Darby												
	NA		Scheduled	d NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Determ	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$19,660.00	\$0.00	\$19,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$19,660.00	\$0.00	\$19,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09109	Project Name:	Darby K-12 Schools		Project Category	: Education		Sub Class: 78	85W2				
Project	t Abstract: NA												
	NA		Scheduled	d NA	0	Darby	K-12 Schools NA		NA		0 Sch	ool Facilities	1
				Budget Determ	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,305.00	\$61,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,305.00	\$61,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09149	Project Name:	Florence-Carlton K-12	Schls	Project Category	: Education		Sub Class: 78	85W2				
Project	t Abstract: NA												
	NA		Scheduled	d NA	0	Florer	nce-Carlton K-12 NA		NA		0 Sch	ool Facilities	1
				Budget Determ	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,940.00	\$115,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,940.00	\$115,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

School District

Primary Contractor

Primary Contractor Location

Unit of Measure

Award Amount

Unit of Measure Qty

Sub Project Description

Status Description

City

Zip Code

	Sub Projec	t Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65016	60MP09056	Project Name:	Hamilton		Project Category	y: Transportation/	nfrastructure	Sub Class: 73	30W4				
Projec	ct Abstract: Hamilton	า											
	NA		Schedule	d NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$85,478.00	\$0.00	\$85,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$85,478.00	\$0.00	\$85,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09187	Project Name:	Hamilton K-12 School	 S	Project Categor	y: Education		Sub Class: 78					
Projec	ct Abstract: NA												
	NA		Schedule	d NA	0	Ham	nilton K-12 Schools NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,492.00	\$195,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,492.00	\$195,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09250	Project Name: L	one Rock Elem		Project Categor	y: Education		Sub Class: 78					
Projec	ct Abstract: NA												
	NA		Schedule	d NA	0	Lone	e Rock Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,156.00	\$37,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,156.00	\$37,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09091	Project Name: F	Pinesdale		Project Categor	y: Transportation/	Infrastructure	Sub Class: 73	 30W4				
Projec	ct Abstract: Pinesda	le											
	NA		Schedule	d NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$20,833.00	\$0.00	\$20,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$20,833.00	\$0.00	\$20,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60CP09042	Project Name: F	Ravalli		Project Category	y: Transportation/	Infrastructure	Sub Class: 73					
Projec	ct Abstract: Ambros	e Creek Road Paver	ment Preservation										
	NA		Schedule	d NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
	Φ0.00	\$0.00	\$0.00	\$293,313.00	\$0.00	\$293,313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	ψ0.00	ψ0.00	Ψ290,010.00	φ0.00	Ψ230,010.00	φ0.00	ψ0.00	φ0.00	φ0.00	+	φσ.σσ	*

Project Abstract: Spring Lake Road Reconstruction

	Sub Projec	ct Description	Status Desci	ription	City	Zip Code Se	chool District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$160,542.00	\$0.00	\$160,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$160,542.00	\$0.00	\$160,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09110	Project Name:	Stevensville		Project Category	: Transportation/In	frastructure	Sub Class: 7	730W4				
Project	t Abstract: Stevens	sville											
	NA		Scheduled	NA	0	No Dis	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$37,988.00	\$0.00	\$37,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$37,988.00	\$0.00	\$37,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 81SFF09378	Project Name:	Stevensville Elem		Project Category	: Education		Sub Class: 7	785W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Steve	ensville Elem NA		NA		0 Sch	hool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,071.00	\$75,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,071.00	\$75,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 81SFF09379	Project Name:	Stevensville H S		Project Category	: Education		Sub Class: 7	785W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Steve	ensville H S NA		NA		0 Sch	hool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,311.00	\$49,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,311.00	\$49,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09412	Project Name:	Victor K-12 Schools		Project Category	: Education		Sub Class: 7	785W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Victor	K-12 Schools NA		NA		0 Sch	hool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,455.00	\$45,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,455.00	\$45,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00		\$0.00	\$0.00	\$617,814.00	\$796,589.00	\$1,414,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00

Department of Transportation

Report Period MAY_09

Project ID: 5401TBD29 Project Name: Ravalli County COA

Project Category: Transportation/Infrastructure

Sub Class: 480W1

Project Abstract: one heater, 2 buses

	Sub Proje	ct Description	Status Descript	tion	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Scheduled	d NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	urt Date: NA		Estimated Comple	etion Date: Jun_10	
\$134,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$134,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5401	00071118	Project Name:	ST MARYS RD-N & S		Project Category	r: Transportation/I	nfrastructure	Sub Class: 4	50W1				
Projec	ct Abstract: US-93	near Stevensville - F	Reconstruction with Added	Capacity									
	NA		Scheduled	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jul_10	
\$7,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,934,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,934,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dent of En	nvironmental	Quality	Report Peri	iod May 0	۵								
Projec	facilitie: through	s and associated infi	ar 2009 Clean Water State rastructure, green infrastru frastructure projects that 1) waste Not Scheduled	ucture, estua will improve	ry projects and progr water quality and will	ram administration I provide long-term	. The primary purpose	and Reinvestment and the stimulus gra	Act of 2009. It provious through the CWS NA	des a source of final SRF are to: preserve	ncing for the constrement and create jobs ar	uction of wastewater nd promote economic	treatment recovery
	water treatment pla	nt.		Budget Deter	mination: Estimate			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Mi	ilitary Affairs	}	Report Peri	iod Apr_09)								
Project ID: 6701	30R10109	Project Name: \	Vault Mod-SW-Hamilton		Project Category	: Public Safety		Sub Class: 8	25W4				
Projec		oject will modify exis	ting weapons vaults in arn	mories statev	wide that do not mee	t present National	Guard Bureau-Army R	egulations. These r	modifications will in	clude the installation	of 1/4" plate steel	to the interior walls, o	eeilings
	NA NA		Scheduled	Hamil	lton 0	No E	District Selected		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	urt Date: NA		Estimated Comple	etion Date: Jun_11	
\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Ф0.00
													\$0.00
\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$ 0.00

Dept of Natural Resource and Conserv Report Period May_09

Project ID: 5706000016 Project Name: Bitter Root Irrigation Dist Project Category: Water and Environment Sub Class: 540W6

Project Abstract: Bitter Root Irrigation District Siphon 1:Phase 1

Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA		Scheduled	d NA	0	No Dis	trict Selected NA		NA		0 NA		0
			Budget Determ	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0022	Project Name: D	aly Ditches ID		Project Category	: Water and Enviro	nment	Sub Class: 5	40W6				
Abstract: Hedge	Canal Diversion Dam	Replacement										
NA		Scheduled	d NA	0	No Dis	trict Selected NA		NA		0 NA		0
			Budget Deterr	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0046	Project Name: R	avalli County		Project Category	Water and Enviro	nment	Sub Class: 5	40W6				
Abstract: Ravailli	County Phase II LiDA	AR Mapping										
NA		Scheduled	d NA	0	No Dis	trict Selected NA		NA		0 NA		0
			Budget Deterr	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ndustry		Report F	Period May_09)								
nEB	Project Name: U	I - Benefits EB		Project Category	Workforce		Sub Class: 7	95NF				
Abstract: Benefit	Payments for EB											
NA		Active	NA	0	No Dis	trict Selected NA		NA		0 NA		0
			Budget Determ	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,243,432.00	\$18,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,676.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,243,432.00	\$18,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,676.00
nEUC	Project Name: U	I - Benefits EUC		Project Category	Workforce		Sub Class: 7	95NB				
Abstract: Benefit	Payments for EUC											
NA		Active	NA	0	No Dis	trict Selected NA		NA		0 NA		0
			Budget Detern	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	tion Date: Dec_09	
	\$0.00	\$0.00	\$0.00	\$0.00	\$6,171,241.00	\$182,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,052.00
\$0.00	φυ.υυ	φο.σο										
	\$tabilization Budget Amt NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Stabilization Budget Amt NA \$0.00 \$0.00 \$0.00 \$0.00 DO022 Project Name: D Abstract: Hedge Canal Diversion Dam NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name: R Abstract: Ravailli County Phase II LiDA NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 The project Name: U Abstract: Benefit Payments for EB NA \$0.00 \$0.00 Project Name: U Abstract: Benefit Payments for EB NA \$0.00 \$0.00 Project Name: U Abstract: Benefit Payments for EB NA \$0.00 \$0.00 Project Name: U Abstract: Benefit Payments for EB NA	Stabilization Budget Amt Budget Amt	Stabilization Budget Amt Budget Amt Budget Amt	Stabilization Budget Amt Budget Amt Budget Amt Budget Amt Budget Amt Revenue Budget Amt	Stabilization Budget Amt Budget Amt Budget Amt Revenue Budget Amt Amt	Stabilization Budget Amt Budget Determination: Estimate Budget Dete	Stabilization Budget Amt Budget Amt Budget Amt Budget Amt Revenue Budget Amt Amt	sibilitation bludget Am loudget	Sabilization Sabilization Subspict Subspict	Maphilication Maphilicati	Sability of blooks with problems in the problems in th

School District

Zip Code

Primary Contractor

Primary Contractor Location

Unit of Measure

Award Amount

Unit of Measure Qty

Project Abstract: Benefit Payments for FAC

Sub Project Description

Status Description

City

	Sub Proje	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$1,103,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,103,156.00	\$408,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,350.00
\$1,103,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,103,156.00	\$408,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,350.00
Project ID: 6602E	enModern	Project Name:	UI - Benefits Moderr	nization	Project Category	: Workforce		Sub Class: 7	95NE				
Project	t Abstract: Benefit	Payments for UI Me	odernization										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$1,011,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,011,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,011,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,011,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	95ND				
Project	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$792,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$792,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$792,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$792,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VSDRES	Project Name:	WSD - Remploymer	nt Services	Project Category	: Workforce		Sub Class: 7	90WR				
Project	t Abstract: Remplo	yment Services to	Benefit UI Claimants	:									
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$91,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$91,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602S	SCEP	Project Name:	WSD - SCSEP		Project Category	: Workforce		Sub Class: 7	90WS				
Project	t Abstract: Senior	Community Service	Employment Progra	am									
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	VSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Project	t Abstract: Tempo	rary Extension of Tr	ade Adjustment Ass	istance Program									
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$150,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$150,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Des	cription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602V	WIAADULT	Project Name: \	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 79	90WA				
Project	t Abstract: Workfo	rce Investment Act A	Adult Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$29,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,505.00	\$602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$602.00
\$29,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,505.00	\$602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$602.00
Project ID: 6602V	WIADW	Project Name: \	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 79	90WD				
Project	t Abstract: Workfo	rce Investment Act [Dislocated Worker Tra	ining									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$73,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,362.00	\$1,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024.00
\$73,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,362.00	\$1,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024.00
Project ID: 6602V		Project Name: \	WSD - WIA - Youth	. – – – – –	Project Category	: Workforce		Sub Class: 79	90WY				
Project	t Abstract: Workfo	rce Investment Act Y	outh Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$55,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$55,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDWP	Project Name: \	WSD - WP		Project Category	: Workforce		Sub Class: 79	90WP				
Project	t Abstract: State E	mployment Service	and Remployment Gra	ants									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$44,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$44,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,777,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,777,460.00	\$610,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610,704.00
Office of P	ublic Instru	ction	Report I	Period May_09									
Project ID: 35010			ARRA IDEA Part B	<u> </u>	Project Category	: Education		Sub Class: T	BDDD				
Project	to help	them ensure that ch	d Reinvestment Act of ildren with disabilities, ent living. Montana's a	, including children	aged three throug	ding for programs until his five, have access	under Parts B of the Ir s to a free appropriate	ndividuals with Disa public education to	bilities Education A meet each child's	ct (IDEA), which pro unique needs and pr	vides funds to local repare him or her fo	educational agencies or further education,	es (LEAs)
	Subgrant	mont, and independ	ent living. Montana's a Schedule		0	Sidne	ey Elem NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$259,892.00	\$0.00	\$0.00	\$0.00	Budget Determ \$0.00	ination: Estimate \$0.00	\$259,892.00	\$0.00	Estimated Star \$0.00	rt Date: Jul_09 \$0.00	\$0.00	Estimated Comple \$0.00	etion Date: Sep_11 \$0.00	\$0.00

	Sub I	Project Description	Status Descr	ription	City	Zip Code Sc	hool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Am			General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 35010	00000011	Project Name:	ARRA IDEA Preschool		Project Category	: Education		Sub Class: T	BDDD				
Projec	to	help them ensure that c	nd Reinvestment Act of 2 hildren with disabilities, i dent living. Montana's all	ncluding childre	en aged three throug								es (LEAs)
	Subgrant	ipioyment, and indepen	Scheduled	NA	0	Sidney	Elem N.	4	NA		o NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$7,995.00	\$0.	.00 \$0.00	\$0.00	\$0.00	\$0.00	\$7,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,995.00	\$0.	.00 \$0.00	\$0.00	\$0.00	\$0.00	\$7,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	00000012	Project Name:	ARRA Title I Part A		Project Category	: Education		Sub Class: T	BDDD				
Projec	im	prove teaching and lear	nd Reinvestment Act of 2 ning for students most at sk students and close ac	t risk of failing t	o meet state acaden	nic achievement star	ndards. The funds of	reate an unprecede					
	Subgrant	•	Scheduled	NA NA	0	Sidney			NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$87,908.00	\$0.	.00 \$0.00	\$0.00	\$0.00	\$0.00	\$87,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Fairvie	w Elem N.	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$22,508.00	\$0.	.00 \$0.00	\$0.00	\$0.00	\$0.00	\$22,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Rau Ei	lem N.	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$15,588.00	\$0.	.00 \$0.00	\$0.00	\$0.00	\$0.00	\$15,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Savag	e Elem N.		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$13,936.00	\$0.	00 \$0.00	\$0.00	\$0.00	\$0.00	\$13,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Sidney	'HS N		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$8,446.00	\$0.	.00 \$0.00	\$0.00	\$0.00	\$0.00	\$8,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Savag	e H S N.		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$6,659.00	\$0.	.00 \$0.00	\$0.00	\$0.00	\$0.00	\$6,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Fairvie	w H S N.		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$6,085.00	\$0.	.00 \$0.00	\$0.00	\$0.00	\$0.00	\$6,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$161,130.00	\$0.	.00 \$0.00	\$0.00	\$0.00	\$0.00	\$161,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$429,017.00	\$0 .	.00 \$0.00	\$0.00	\$0.00	\$0.00	\$429,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Pro	ject Description	Status Descri	ption	City	Zip Code Se	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Public Hea	Ith and Hu	man Services	Report Pe	eriod May_09									
Project ID: 690100	0000000001	Project Name:	Best Begin Scholorships		Project Category	r: Health and Huma	an Services	Sub Class: u	ndet				
Project		Beginning Scholorship	os help working families	who qualify to fi	ind and afford high o	quality childcare. T	he program normally	assists in proivding	childcare for 6,500	working families and	d this funding will a	llow us to serve up to	300 more
	NA		Scheduled	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$30,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$30,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100	0000000003	Project Name:	Comm Services Block G	rant	Project Category	r: Health and Huma	an Services	Sub Class: 8	 55WB				
Project	servi	ces in local communiti	y local communities to sues including: child care, allow the HRDC networ	education and j	job training, provisio	n of food, weatheriz	zation and energy as	sistance, and resou					
	NA		Scheduled	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$179,678.00	\$0.00	\$0.00	\$7,394.00	\$0.00	\$0.00	\$187,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$179,678.00	\$0.00	\$0.00	\$7,394.00	\$0.00	\$0.00	\$187,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100	0000000019	Project Name:	Medicaid Enhanced FMA	∖ P	Project Category	r: Health and Huma	an Services	Sub Class: u	ndet				
Proiect	Abstract: Thes	e funds increase the fe	ederal Medicaid funds ap	ppropriation due	e to the temporary in	ocrease in the feder	ral Madicaid match ra	te. The enhanced for	ederal Medicaid ma	tch rate is intended t	to provent limitation	oc or roductions in ali	aibility for
					o to the tomperary in	iorcase in the react	rai Medicaid Illatoli ra	to. The chilanoca it	odorar modrodia ma	ion rate is interiocal	to prevent inilitation	is of reductions in en	gibility for
			o Medicaid services and Active		0		istrict Selected NA		NA	ion rate is interioral	0 NA	is of reductions in eli	<i>0</i>
133 , 03	servi		o Medicaid services and	provider rates.	0 ination: Estimate				NA		0 NA	etion Date: Dec_10	
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·	servi <i>NA</i>	ces and to avert cuts to	o Medicaid services and Active	provider rates. NA Budget Determ	0 nination: Estimate	No Di.	istrict Selected NA	Estimated Stal	NA t Date: NA		0 NA Estimated Comple		0
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\$1,275,443.00 \$1,275,443.00 Project ID: 690100	\$0.00 \$0.00 \$0.00 0000000005 Abstract: Thes	\$0.00 \$0.00 Project Name: 8 e funds will increase S ional benefits start at \$6	so Medicaid services and Active \$0.00 \$0.00	solution provider rates. NA Budget Determ \$0.00 \$0.00 gram ent and provided ding upon the n	onination: Estimate \$0.00 \$0.00 Project Category s funding for admining tumber of individuals	\$1,275,443.00 \$1,275,443.00 	\$350,341.00 \$350,341.00 an Services AP benefits provide el	\$0.00 \$0.00 Sub Class: 85	NA **t Date: NA \$0.00 55WF n opportunity to obt	\$0.00 \$0.00 	0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	9350,341.00 \$350,341.00 \$350,341.00
\$1,275,443.00 \$1,275,443.00 Project ID: 690100	\$0.00 \$0.00 \$0.00 0000000005 Abstract: Thes	\$0.00 \$0.00 Project Name: 8 e funds will increase S ional benefits start at \$6	\$0.00 \$0.00 Supp Nutrition Asst Prog	solution provider rates. NA Budget Determ \$0.00 \$0.00 gram ent and provided ding upon the n	onination: Estimate \$0.00 \$0.00 Project Category s funding for admining tumber of individuals	\$1,275,443.00 \$1,275,443.00 *T: Health and Huma strative costs. SNA in the household.	\$350,341.00 \$350,341.00 an Services AP benefits provide el	\$0.00 \$0.00 Sub Class: 88 gible households at hange for individua	NA **t Date: NA \$0.00 55WF n opportunity to obt	\$0.00 \$0.00 	0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	9350,341.00 \$350,341.00 \$350,341.00
\$1,275,443.00 \$1,275,443.00 Project ID: 690100	\$0.00 \$0.00 \$0.00 0000000005 Abstract: Thes Addit bene	\$0.00 \$0.00 Project Name: 8 e funds will increase S ional benefits start at \$6	\$0.00 \$0.00 \$0.00 Supp Nutrition Asst Prog	solution provider rates. NA Budget Determ \$0.00 \$0.00 gram ent and provided ding upon the nois considered to NA	onination: Estimate \$0.00 \$0.00 Project Category s funding for admining tumber of individuals	\$1,275,443.00 \$1,275,443.00 *T: Health and Huma strative costs. SNA in the household.	\$350,341.00 \$350,341.00 an Services AP benefits provide el There is also a rule of	\$0.00 \$0.00 Sub Class: 88 gible households at hange for individua	NA \$0.00 \$0.00 \$55WF n opportunity to obt Is in the Able-bodie	\$0.00 \$0.00 	0 NA Estimated Comple \$0.00 \$0.00 \$0.00 diet by supplementildren category that	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$350,341.00 \$350,341.00
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\$1,275,443.00 \$1,275,443.00 Project ID: 690100 Project	\$0.00 \$0.00 \$0.00 0000000005 Abstract: Thes Addit bene	\$0.00 \$0.00 Project Name: e funds will increase Sional benefits start at Sifit policy. The additional	\$0.00 \$0.00 \$0.00 Supp Nutrition Asst Prog \$NAP benefits 13.6 perce \$24 and increase dependal administrative funding Active	sounder rates. NA Budget Determ \$0.00 \$0.00 gram ent and provideding upon the nois considered of NA Budget Determ	onination: Estimate \$0.00 \$0.00 Project Category s funding for admining the sumber of individuals one-time-only. onination: Estimate	\$1,275,443.00 \$1,275,443.00	\$350,341.00 \$350,341.00 an Services AP benefits provide el There is also a rule of	\$0.00 \$0.00 \$0.00 Sub Class: 85 gible households at hange for individua	NA \$0.00 \$0.00 \$0.00 \$55WF n opportunity to obt is in the Able-bodie NA tt Date: NA	\$0.00 \$0.00 ain a more nutritious d Adults Without Ch	0 NA Estimated Comple \$0.00 sidiet by supplementildren category that 0 NA Estimated Comple	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$350,341.00 \$350,341.00
\$1,275,443.00 \$1,275,443.00 Project ID: 690100 Project	\$0.00 \$0.00 \$0.00 0000000005 Abstract: Thes Addit bene	\$0.00 Project Name: e funds will increase Sional benefits start at Stit policy. The additional \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	sounder rates. NA Budget Determ \$0.00 \$0.00 gram ent and provideding upon the nis considered of NA Budget Determ \$0.00 \$0.00 \$0.00	nination: Estimate \$0.00 \$0.00 Project Category s funding for admininumber of individuals one-time-only. 0 nination: Estimate \$0.00 \$0.00	\$1,275,443.00 \$1,275,443.00	\$350,341.00 \$350,341.00 \$350,341.00 an Services AP benefits provide el There is also a rule district Selected \$12,112.00 \$12,112.00	### Stainated Stain \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	NA \$0.00 \$0.00 \$55WF n opportunity to obt Is in the Able-bodie NA t Date: NA \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 ain a more nutritious d Adults Without Ch	0 NA Estimated Comple \$0.00 didet by supplement ildren category that 0 NA Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$350,341.00 \$350,341.00
\$1,275,443.00 \$1,275,443.00 Project ID: 690100 Project \$201,614.00 \$201,614.00 Project ID: 690100	\$0.00 \$0.00 \$0.00 000000005 Abstract: Thes Addit bene NA \$0.00 \$0.00 \$0.00 40.00 0000000004 Abstract: Thes millio	\$0.00 Project Name: e funds will increase Sional benefits start at Sifit policy. The additional \$0.00 Project Name: \$0.00 Project Name: e funds will be used to n per month in benefits	\$0.00 \$0.00 \$0.00 Supp Nutrition Asst Program SNAP benefits 13.6 perces 4 and increase dependent all administrative funding Active \$0.00 \$0.00	sounder rates. NA Budget Determ \$0.00 \$0.00 Fram ent and provideding upon the nis considered of NA Budget Determ \$0.00 \$0.00 milies Montanans at the TANF pro	project Category stumber of individuals one-time-only. Project Category stumber of individuals one-time-only. Onination: Estimate \$0.00 Project Category ne present level & of gram allows support	\$1,275,443.00 \$1,275,443.00 \$1,275,443.00 T: Health and Human istrative costs. SNA is in the household. No Difference of the subsidized entering to subsidized empty and subsidized empty and subsidized empty are subsidized empty and subsidized empty and subsidized empty are subsidized empty and subsidized empty are subsidized empty are subsidized empty are subsidized empty and subsidized empty are subsidi	\$350,341.00 \$350,341.00 \$350,341.00 an Services AP benefits provide el There is also a rule district Selected \$12,112.00 \$12,112.00 an Services Imployment program. Toloyment for TANF el	\$0.00 \$0.00 Sub Class: 88 gible households at hange for individual Estimated State \$0.00 \$0.00 Sub Class: 88 TANF cash asst is a gible individuals. T	NA \$0.00 \$0.00 \$0.00 55WF n opportunity to obt ls in the Able-bodie NA \$0.00 \$0.00 \$0.00 \$0.00 \$fourther providing hrough ARRA, 80 %	\$0.00 \$0.00 ain a more nutritious d Adults Without Ch \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$idiet by supplementide category that \$0.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$0.00 \$0.00 \$0.00 string their food budget removes the time line string between the string st	9350,341.00 \$350,341.00 et. mited 0 \$12,112.00 \$12,112.00
\$1,275,443.00 \$1,275,443.00 Project ID: 690100 Project \$201,614.00 \$201,614.00 Project ID: 690100	\$0.00 \$0.00 \$0.00 000000005 Abstract: Thes Addit bene NA \$0.00 \$0.00 \$0.00 40.00 0000000004 Abstract: Thes millio	\$0.00 Project Name: e funds will increase Sional benefits start at Sifit policy. The additional \$0.00 Project Name: \$0.00 Project Name: e funds will be used to n per month in benefits	\$0.00 \$0.00 Supp Nutrition Asst Program and increase dependent administrative funding Active \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Temp Asst to Needy Farms to over 3,300 families.	sounder rates. NA Budget Determ \$0.00 \$0.00 Fram ent and provideding upon the nis considered of NA Budget Determ \$0.00 \$0.00 milies Montanans at the TANF pro	project Category stumber of individuals one-time-only. Project Category stumber of individuals one-time-only. Onination: Estimate \$0.00 Project Category ne present level & of gram allows support	\$1,275,443.00 \$1,275,443.00 \$1,275,443.00 THealth and Huma strative costs. SNA is in the household. \$201,614.00 \$201,614.00 THEALTH AND HUMA ffer a subsidized empole for up to six mon	\$350,341.00 \$350,341.00 \$350,341.00 an Services AP benefits provide el There is also a rule district Selected \$12,112.00 \$12,112.00 an Services Imployment program. Toloyment for TANF el	\$0.00 \$0.00 Sub Class: 88 gible households at hange for individual Estimated State \$0.00 \$0.00 Sub Class: 88 TANF cash asst is a gible individuals. T	NA \$0.00 \$0.00 \$0.00 55WF n opportunity to obt ls in the Able-bodie NA \$0.00 \$0.00 \$0.00 \$0.00 \$fourther providing hrough ARRA, 80 %	\$0.00 \$0.00 ain a more nutritious d Adults Without Ch \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$idiet by supplementide category that \$0.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	9350,341.00 \$350,341.00 et. mited 0 \$12,112.00 \$12,112.00
\$1,275,443.00 \$1,275,443.00 Project ID: 690100 Project \$201,614.00 \$201,614.00 Project ID: 690100	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Abstract: Thes Addit bene NA \$0.00 \$0.00 \$0.00 Abstract: Thes Millic emple	\$0.00 Project Name: e funds will increase Sional benefits start at Sifit policy. The additional \$0.00 Project Name: \$0.00 Project Name: e funds will be used to n per month in benefits	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Supp Nutrition Asst Program Asst Increase dependent and administrative funding Active \$0.00 \$0.00 \$0.00 \$0.00 Temp Asst to Needy Farms to over 3,300 families. Ill be developed through	provider rates. NA Budget Determ \$0.00 \$0.00 gram ent and provideding upon the nis considered of NA Budget Determ \$0.00 \$0.00 \$0.00 Montanans at the TANF prowon WoRC contract	project Category stumber of individuals one-time-only. Project Category stumber of individuals one-time-only. Onination: Estimate \$0.00 Project Category ne present level & of gram allows support	\$1,275,443.00 \$1,275,443.00 \$1,275,443.00 THealth and Huma strative costs. SNA is in the household. \$201,614.00 \$201,614.00 THEALTH AND HUMA ffer a subsidized empole for up to six mon	\$350,341.00 \$350,341.00 \$350,341.00 an Services AP benefits provide el There is also a rule of sistrict Selected \$12,112.00 \$12,112.00 an Services Imployment program. Folloyment for TANF el not starting July 1, 2	\$0.00 \$0.00 Sub Class: 88 gible households at hange for individual Estimated State \$0.00 \$0.00 Sub Class: 88 TANF cash asst is a gible individuals. T	NA \$0.00 \$0.00 \$0.00 55WF n opportunity to obt Is in the Able-bodie NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 ain a more nutritious d Adults Without Ch \$0.00 \$0.00	### Solution of the second content of the se	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$350,341.00 \$350,341.00 et. mited \$12,112.00 \$12,112.00 des \$1.3

	Sub Proje	ct Description	Status Desc	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$115,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	80000000000	Project Name:	Weatherization		Project Category	y: Energy and Wea	atherization	Sub Class: 8	55WB				
Project	the anr more fa	nual heating costs of	ants for local HRDC's. recipient households l he average labor & ma	by an average of	f approximately 32%	. It serves approx 2 cost-effective energ	2,000 high energy bu ly conservation meas	rden households ea	ch year. ARRA fun		eatherization Progra		
	NA		Scheduled	d NA	0	No D	istrict Selected N.	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Dec_10	
\$764,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$764,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$764,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$764,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,567,121.00	\$0.00	\$0.00	\$7,394.00	\$0.00	\$0.00	\$2,574,515.00	\$362,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362,453.00
Totals for	Ravalli (County											
\$22,173,498.00	\$0.00	\$0.00	\$366,694.00	\$917,814.00	\$796,589.00	\$24,254,595.00	\$973,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$973,157.00
Richland	County												
Departmen	t of Comme	erce	Report F	Period May_09	9								
Project ID: 65018		Project Name:	Brorson Elem		Project Category	y: Education		Sub Class: 7	'85W2				
Project	Abstract: NA												
	NA		Scheduled	d NA	0	Brors	son Elem N.	4	NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09044	Project Name:	– – – – – – – Fairview		Project Category	y: Transportation/I		Sub Class: 7	'30W4				
Project	t Abstract: Fairvie	w											
	NA		Scheduled	d NA	0	No E	istrict Selected N	4	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$22,126.00	\$0.00	\$22,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$22,126.00	\$0.00	\$22,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018		Project Name:	– – – – – – – Fairview Elem		Project Category	y: Education		Sub Class: 7	'85W2				
Project	Abstract: NA												
	NA		Scheduled	d NA	0	Fairv	iew Elem N	4	NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,645.00	\$22,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,645.00	\$22,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018		Project Name:			Project Category			Sub Class: 7					

Project Abstract: NA

	Sub Proje	ct Description	Status Descr	iption	City	Zip Code Scho	ool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	Fairview	HS NA	I	NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,266.00	\$21,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,266.00	\$21,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 B1SFF09229	Project Name:	Lambert Elem		Project Category	r: Education		Sub Class: 7	85W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Lambert	Elem NA	1	NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,511.00	\$14,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,511.00	\$14,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09230	Project Name:	Lambert H S		Project Category	r: Education		Sub Class: 7	785W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Lambert	HS NA	I	NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,706.00	\$11,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,706.00	\$11,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09323	Project Name:	Rau Elem		Project Category	: Education		Sub Class: 7	'85W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Rau Eler	m NA	ı	NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,137.00	\$9,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,137.00	\$9,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09350	Project Name:	Savage Elem		Project Category	: Education		Sub Class: 7	85W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Savage I	Elem NA	ı	NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,974.00	\$11,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,974.00	\$11,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09351	Project Name:	Savage H S		Project Category	: Education		Sub Class: 7	'85W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Savage i	HS NA	I	NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,475.00	\$8,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,475.00	\$8,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	t Description	Status Desc	ription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65016	60MP09108	Project Name: S	Sidney		Project Category	: Transportation/	Infrastructure	Sub Class: 7	30W4				
Project	t Abstract: Sidney												
	NA		Scheduled	NA	0	No I	District Selected NA	ľ	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$94,521.00	\$0.00	\$94,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$94,521.00	\$0.00	\$94,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09364	Project Name: S	Sidney Elem		Project Category	r: Education		Sub Class: 7	85W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Sidr	ney Elem NA	ŀ	NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,832.00	\$86,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,832.00	\$86,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	B1SFF09365	Project Name: S	Sidney H S		Project Category	 : Education		Sub Class: 7	 85W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Sidn	ney H S NA	ŀ	NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$116,647.00	\$241,121.00	\$357,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	nt of Transpo	ortation	Report P	eriod MAY 0)9								
Project ID: 5401T	•				Project Category	: Transportation/	Infrastructure	Sub Class: 4	80W1				
Project	t Abstract: one bus	, one facility											
	NA		Not Sched	ıled NA	0	No I	District Selected NA	l	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Jun_10	
\$191,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$191,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$191,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of En	vironmental	Quality	Report P	eriod May 0	9								
Project ID: 5301L			Leaking UG Storage Ta		Project Category	: Water and Envi	ironment	Sub Class: u	ndet				
Project	include	release sites that th	on from federally-defin reaten human health a nines that the state act	nd the environn	ment where: (1) the re	elease source is u	ınknown or (2) the tanl	cowner is unable or					
	Assessment, excava	ate contaminated soil,	recover Not Sched		-		District Selected NA		NA		0 NA		0
	floating gasoline pro at Trailside Truck Si	oduct, and implement r top in Sidney.	emediation	Budaet Deter	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Jun 11	
Φ100 000 00	#0.00	#0.00	# 0.00	-		# 400 000 00	, do 00			\$0.00		_	#0.00
\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Nat	tural Resou	rce and Con	Serv Report P	eriod May_09									
Project ID: 57060	00047	Project Name: F	Richland County CD		Project Category	: Water and Envi	ronment	Sub Class: 54	40W6				
Project	t Abstract: Lower	Yellowstone GW Res	servation										
	NA		Scheduled	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 57060	000049	Project Name: S	Stevensville, Town of		Project Category	: Water and Envi	ronment	Sub Class: 54	40W6				
Project	t Abstract: Steven	sville WW Improvem	ents Project										
	NA		Scheduled	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Report P	eriod May_09									
Project ID: 6602B	BenEB	Project Name:	JI - Benefits EB		Project Category	: Workforce		Sub Class: 79	95NF				
Project	t Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$98,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,816.00	\$2,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,884.00
\$98,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,816.00	\$2,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,884.00
Project ID: 6602B	BenEUC	Project Name: \	JI - Benefits EUC		Project Category	: Workforce		Sub Class: 79	95NB				
Project		Payments for EUC											
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$490,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,430.00	\$8,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,031.00
\$490,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,430.00	\$8,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,031.00
Project ID: 6602B	BenFAC	Project Name:	JI - Benefits FAC		Project Category	: Workforce		Sub Class: 79	95NC				
Project		Payments for FAC											
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_10	

	Sub Proje	ct Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$87,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,668.00	\$43,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,725.00
Project ID: 6602E	BenModern	Project Name:	UI - Benefits Modern	ization	Project Category	: Workforce		Sub Class: 7	95NE				
Project	t Abstract: Benefit	Payments for UI Mo	dernization										
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$80,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$80,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	 BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	'95ND				
Project	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No E	District Selected NA		NA		o NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$62,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$62,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDRES	Project Name:	-	t Services	Project Category	: Workforce		Sub Class: 7	'90WR				
Project	t Abstract: Remplo	oyment Services to E	Benefit UI Claimants										
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Dec_10	
\$7,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Project	t Abstract: Tempo	rary Extension of Tra	ade Adjustment Assi	stance Program									
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	MIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	'90WA				
Project	t Abstract: Workfo	rce Investment Act A	Adult Training										
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$12,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,004.00	\$799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$799.00
\$12,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,004.00	\$799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$799.00
Project ID: 6602V	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	'90WD				

Project Abstract: Workforce Investment Act Dislocated Worker Training

	Sub Projec	et Description	Status D	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure (
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$3,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Categor	y: Workforce		Sub Class: 7	90WY				
Project	t Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$22,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$22,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDWP	Project Name:	WSD - WP		Project Categor	y: Workforce		Sub Class: 7	90WP				
Project	t Abstract: State E	mployment Service	and Remployment (Grants									
	NA		Active	NA	0	No I	District Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$10,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$891,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$891,198.00	\$55,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,439.00
Office of P	ublic Instru	ction	Repor	t Period May 0	9								
Project ID: 35010			ARRA IDEA Part B		Project Categor	v. Education		Sub Class: T	BUUU				

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education,

	employmen	t, and independent I	iving. Montana's alloca	tion is \$36.7 M.									
	Subgrant		Scheduled	NA	0	Poplar Elem	NA		NA		0 NA		0
			E	Budget Determinati	on: Estimate			Estimated Start Date	e: Jul_09	Est	imated Completion D	ate: Sep_11	
\$241,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Roose-Valley S	p Ed Co NA		NA		0 NA		0
			E	Budget Determinati	on: Estimate			Estimated Start Date	e: Jul_09	Est	imated Completion D	ate: Sep_11	
\$236,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Wolf Point Elen	n NA		NA		0 NA		0
			E	Budget Determinati	on: Estimate			Estimated Start Date	e: Jul_09	Est	imated Completion D	ate: Sep_11	
\$237,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$715,931.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$715,931.00	\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00

Project ID: 350100000011

Project Name: ARRA IDEA Preschool

Project Category: Education

Sub Class: TBDDD

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.

	Sub Pro	ject Description	Status Descrip	tion	City	Zip Code Sch	nool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Poplar E	Elem NA	i	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$8,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Roose-\	Valley Sp Ed Co NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$8,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Wolf Po	oint Elem NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$7,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$24,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	00000012	Project Name: /	ARRA Title I Part A		Project Category	r: Education		Sub Class: T	BDDD				
,	impro	ove teaching and léarni	d Reinvestment Act of 20 ing for students most at ri k students and close ach Scheduled	isk of failing t ievement gap <i>NA</i>	o meet state acaden	nic achievement stand he economy. Montand	dards. The funds c	reate an unpreceder 5 M.			nent innovative stra 0 NA		
\$502,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
φ302,013.00 	Subgrant	φο.σο	Scheduled	φ0.00 	ф0.00 	9302,013.00 Poplar E			νA	ф0.00 		ф0.00 	\$0.00
	J			Rudaet Deter	mination: Estimate	,		Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep 11	
\$309,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
φ309,711.00	50.00 Subgrant	φυ.υυ	50.00 Scheduled	ъ0.00 NA	ф0.00 	\$309,711.00 Poplar F			νΑ	ф0.00 		\$0.00	\$0.00
	2339.4				mination: Estimate				rt Date: Jul_09			etion Date: Sep_11	•
#001 000 00	\$0.00	Ф0.00	#0.00	\$0.00	\$0.00	#004 000 00	Ф0.00			\$0.00		\$0.00	Φ0.00
\$201,330.00	50.00 Subgrant	\$0.00	\$0.00 Scheduled	ъ0.00 NA	\$0.00 	\$201,330.00 Wolf Po	\$0.00 oint H S NA	\$0.00	\$0.00 NA	\$0.00	\$0.00 <i>0 NA</i>	\$0.00	\$0.00
	ouogram		Concanca		mination: Estimate	von 1 c	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		rt Date: Jul_09			etion Date: Sep_11	v
				-					_				
\$159,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,519.00	\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Cuiberts	son Elem NA		NA		0 NA		U
				Budget Deter	mination: Estimate	I		Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$53,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Brockto	n H S NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$50,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub	Project Desc	ription	Status Des	cription	City	Zip Code Sc	hool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget An	n Stat	eral Gov bilization dget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant			Scheduled	d NA	0	Frontie	er Elem NA	1	NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$40,640.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	d NA	0	Froid E	Elem NA	1	NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$28,871.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	d NA	0	Brockt	on Elem NA		NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$25,370.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Schedule	d NA	0	Bainvil	le K-12 Schools NA		NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$11,287.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	d NA	0	Froid H	HS NA		NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$7,240.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	d NA	0	Culber	tson H S NA		NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$9,980.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,399,297.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,399,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	00000001	Pro	ject Name: S	chl Nutrition Equip G	rants	Project Category	: Education		Sub Class: T	BDDD				
Projec	S	he ARRA pro FAs purchas llocation is \$2	e, renovate, or	me appropriation of \$ replace equipment (100 million natioused in the Natio	onally for equipment on all School Lunch Pr	assistance to school ogram. As required	food authorities (SI by the program, price	FAs) participating in ority was given for S	the National Schoo FAs having at least	l Lunch Program (N 50% of students eliq	SLP). Competitive a gible for free or red	awards are intended uced-priced meals. M	to help Iontana's
	Subgrant			Scheduled	d NA	0	Frontie	er Elem NA	I	NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Sta	nt Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$5,000.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	d NA	0	Poplar	HS NA	ı	NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Sta	nt Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$5,000.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	d NA	0	Froid I	ds NA	1	NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$5,000.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	et Description	Status Descri	otion	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure (
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$2,154,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,154,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Hea	Ith and Hum	nan Services	Report Pe	riod May_09									
Project ID: 69010	0000000001	Project Name: Bo	est Begin Scholorships		Project Category	: Health and Hum	an Services	Sub Class: ui	ndet				
Project			s help working families v	vho qualify to f	ind and afford high	quality childcare.	The program normally	assists in proivding	childcare for 6,500	working families an	d this funding will a	llow us to serve up to	300 more
	NA	iaiiiiies.	Scheduled	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deterr	nination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$113,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$113,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 69010	00000000003	Project Name: C	omm Services Block G	 ant	Project Category	 /: Health and Hum	 nan Services		 55WB				
Project	services	s in local communities	s including: child care, e	ducation and	job training, provisio	on of food, weather	ization and energy as	sistance, and resou	's ten (10) Human I rce and referral ser	Resource Developme vices. The program	ent Councils (HRDC assists approximat	Cs) to provide projectely 35,000 househol	ts and ds
	NA		Scheduled	NA	0	No E	District Selected NA	ı	NA		0 NA		0
				Budget Deterr	nination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$51,356.00	\$0.00	\$0.00	\$2,114.00	\$0.00	\$0.00	\$53,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$51,356.00	\$0.00	\$0.00	\$2,114.00	\$0.00	\$0.00	\$53,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 69010	0000000019	Project Name: M	ledicaid Enhanced FMA	Р	Project Category	: Health and Hum	an Services	Sub Class: ui	ndet				
Project					e to the temporary i	ncrease in the fede	eral Medicaid match ra	ite. The enhanced fe	ederal Medicaid ma	tch rate is intended	to prevent limitation	s or reductions in eli	gibility for
	NA												
	7471		Active	NA	0	No E	District Selected NA	ı	NA		0 NA		0
	701		Active			No E	District Selected NA					etion Date: Dec_10	0
\$3,465,078.00	\$0.00	\$0.00	<i>Active</i> \$0.00				ı			\$0.00		etion Date: Dec_10 \$0.00	<i>0</i> \$951,793.00
\$3,465,078.00 \$3,465,078.00		\$0.00 \$0.00		Budget Deterr	nination: Estimate	\$3,465,078.00	\$951,793.00	Estimated Star	t Date: NA	\$0.00 \$0.00	Estimated Comple	_	•
Substitution Subs		\$951,793.00											
\$3,465,078.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 000000000005 t Abstract: These f	\$0.00 Project Name: So unds will increase SN nal benefits start at \$2	\$0.00 **50.00 **Description** **Suppose	\$0.00 \$0.00 \$0.00 and provide ling upon the r	\$0.00 \$0.00 Project Category s funding for admin	\$3,465,078.00 \$3,465,078.00	\$951,793.00 \$951,793.00 an Services AP benefits provide el	\$0.00 \$0.00 \$0.00 Sub Class: 85	\$0.00 \$0.00 \$0.00 \$0.00 \$55WF	\$0.00 \$0.00 ain a more nutritious	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$951,793.00 \$951,793.00
\$3,465,078.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 000000000005 t Abstract: These f Addition benefit	\$0.00 Project Name: So unds will increase SN nal benefits start at \$2	\$0.00 \$0.00 upp Nutrition Asst Progue 13.6 perce 24 and increase dependent administrative funding	\$0.00 \$0.00 \$0.00 ram nt and provide ling upon the ris considered	\$0.00 \$0.00 Project Category s funding for admin number of individual one-time-only.	\$3,465,078.00 \$3,465,078.00 The alth and Humstrative costs. SN. is in the household	\$951,793.00 \$951,793.00 an Services AP benefits provide el There is also a rule o	\$0.00 \$0.00 \$0.00 Sub Class: 89 igible households alchange for individua	\$0.00 \$0.00 \$0.00 \$55WF n opportunity to obtain the Able-bodie	\$0.00 \$0.00 ain a more nutritious	\$0.00 \$0.00 diet by supplementildren category that	\$0.00 \$0.00 \$0.00	\$951,793.00 \$951,793.00
\$3,465,078.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 000000000005 t Abstract: These f Addition benefit	\$0.00 Project Name: So unds will increase SN nal benefits start at \$2	\$0.00 \$0.00 upp Nutrition Asst Progue 13.6 perce 24 and increase dependent administrative funding	\$0.00 \$0.00 \$0.00 ram nt and provide ling upon the r is considered NA	\$0.00 \$0.00 Project Category s funding for adminumber of individual one-time-only.	\$3,465,078.00 \$3,465,078.00 The alth and Humstrative costs. SN. is in the household	\$951,793.00 \$951,793.00 an Services AP benefits provide el There is also a rule o	\$0.00 \$0.00 \$0.00 Sub Class: 89 igible households alchange for individua	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 ain a more nutritious	\$0.00 \$0.00 \$0.00 diet by supplementallidren category that	\$0.00 \$0.00 sting their food budge removes the time line	\$951,793.00 \$951,793.00 et. mited
\$3,465,078.00 Project ID: 69010 Project	\$0.00 \$0.00 \$0.00 00000000005 t Abstract: These f Addition benefit NA	Project Name: Solunds will increase SN hall benefits start at \$2 policy. The additional	\$0.00 \$0.00 upp Nutrition Asst Proguence 13.6 percent 24 and increase dependent administrative funding Active	\$0.00 \$0.00 \$0.00 ram nt and provide ling upon the r is considered NA Budget Determ	\$0.00 \$0.00 Project Category s funding for admin number of individual one-time-only. 0 mination: Estimate	\$3,465,078.00 \$3,465,078.00 The alth and Hum istrative costs. SN is in the household	\$951,793.00 \$951,793.00 an Services AP benefits provide el There is also a rule of	\$0.00 \$0.00 Sub Class: 89 igible households and change for individual	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 — — — — — — — — — — — — — — — — — — —	\$0.00 \$0.00 \$0.00 diet by supplementildren category that 0 NA Estimated Comple	\$0.00 \$0.00 sting their food budget removes the time line	\$951,793.00 \$951,793.00 et. mited

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

Pedia Subal Education Subalization Subali		Estimated Completi 9 \$0.00 9 \$0.00 10 \$0.00 10 \$0.00 10 \$0.00 10 \$0.00	State Special Fund Expenditure Amt tion Date: Dec_10 \$0.00 \$0.00	Total Expenditure Amt 0 \$0.00
Eluinger Determination: Estimate Estim	\$0.00 	Estimated Completi 9 \$0.00 9 \$0.00 1 \$0.00 1 \$0.00 2 \$0.00 2 \$0.00 3 \$0.00 4 \$0.00 5 \$0.00	\$0.00	\$0.00
S3,660.00 S0.00	\$0.00 	\$0.00 \$0.00 \$0.00 ucing their energy cost	\$0.00	
S3,660.00 S0.00	\$0.00 	\$0.00 \$0.00 Uucing their energy cost		
Project Dr. 690100000000008	uals, thereby reduc	ucing their energy cost	\$0.00	***
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individe the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA fundamental provided in costs of the costs of				\$0.00
the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA fundamental more families & to double the average labor & marterials expenditure per dwelling for cost-effective energy conservation measures. It is a support of the average of approximation: Estimate average of approximation: Cost-effective energy conservation measures. It is a support of the average of approximation and average of approximation and average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA fundamental provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native/non-beneficiary student enrollees. ### Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native/non-beneficiary student enrollees. ### Support is provided to continue current levels of funding for Tribal College to help offset costs related to non-native/non-beneficiary student enrollees. ### Support is provided to continue current levels of funding for Tribal College to help offset costs related to non-native/non-beneficiary student enrollees. ### Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native/non-beneficiary student enrollees. ### Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native/non-beneficiary student enrollees. ### Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native/non-beneficiary student enrollees. ### Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native/non-beneficiary student enrollees. ### Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native/non-beneficiary student enrollee				
Budget Determination: Estimate Estimate Estimate Estimate Estimate Estimate Sub Class: 730W4		weatherization Prograi		
\$181,960.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		0 NA		0
\$181,960.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Estimated Completi	tion Date: Dec_10	
Stade Stad	\$0.00	\$0.00	\$0.00	\$0.00
Totals for Richland County \$8,762,390.00 \$0.00 \$0.00 \$2,114.00 \$316,647.00 \$241,121.00 \$9,322,182.00 \$1,103,918.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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\$8,762,300.00 \$0.00 \$0.00 \$2,114.00 \$316,647.00 \$241,121.00 \$9,322,182.00 \$1,103,918.00 \$0.00 \$0.00 \$0.00				
Commissioner of Higher Ed Report Period May_09 Project ID: 510200000000005 Project Name: Tribal College Assistance Project Category: Education Sub Class: 281W1 Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native/non-beneficiary student enrollment. Tribal colleges to help offset costs related to non-native/non-beneficiary student enrollment. Tribal college student enrollment in the project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native/non-beneficiary student enrollment. Tribal college student enrollment in the project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native/non-beneficiary student enrollment. Tribal colleges to help offset costs related to non-native/non-beneficiary student enrollment. Tribal colleges to help offset costs related to non-native/non-beneficiary student enrollment. Tribal colleges to help offset costs related to non-native/non-beneficiary student enrollment. Tribal colleges to help offset costs related to non-native/non-beneficiary student enrollment. Tribal colleges to help offset costs related to non-native/non-beneficiary student enrollment. Tribal colleges to help offset costs related to non-native/non-beneficiary student enrollment. Tribal colleges to help offset costs related to non-native/non-beneficiary student enrollment. Tribal colleges to help offset costs related to non-native/non-beneficiary student enrollment. Tribal colleges to help offset costs related to non-native/non-beneficiary student enrollment. Tribal colleges to help offset costs related to non-native/non-beneficiary student enrollment. Tribal colleges to help offset costs related to non-native/non-beneficiary student enrollment. Tribal colleges to help offset costs related to non-native/non-beneficiary student enrollment. Tribal colleges to help offset costs relat	\$0.00	\$0.00	\$0.00	\$1,103,918.00
Project ID: 51020000000005 Project Name: Tribal College Assistance Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native/non-beneficiary student enrollment. Tribal colleges student enrollees. Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native/non-beneficiary student enrollment. Tribal colleges to help offset costs related to non-native/non-beneficiary student enrollment. Tribal colleges to help offset costs related to non-native/non-beneficiary student enrollment. Tribal colleges to help offset costs related to non-native/non-beneficiary student enrollment. Tribal colleges to help offset costs related to non-native/non-beneficiary student enrollment. Tribal colleges to help offset costs related to non-native/non-beneficiary student enrollment. Tribal colleges to help offset costs related to non-native/non-beneficiary student enrollment. Tribal colleges to help offset Category: No District Selected NA				
Student enrollees. Support is provided to continue current levels of funding for Fort Peck Community College to help of funding for Fort Peck Community College to help offset costs related to non-native/non-beneficiary student enrollment. Actual Sudget Determination: Actual Actual Actual Actual Estimated Start Date: Jul_09				
Sunding for Fort Peck Community College to help offset costs related to non-native/non-beneficiary student enrollment. Budget Determination: Actual Estimated Start Date: Jul_09	s do not receive su	support from the federa	al government for r	ion-native
## Budget Determination: Actual ## Estimated Start Date: Jul_09 \$0.00		0 Stude	dents	0
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Estimated Completi	tion Date: Jun_11	
\$0.00 \$0.00 \$0.00 \$0.00 \$93,546.00 \$0.00 \$93,546.00 \$0.00 \$0.00 \$0.00 \$0.00 Department of Commerce	\$0.00	\$0.00	\$0.00	\$0.00
Department of Commerce Report Period May_09 Project ID: 650160MP09004 Project Name: Bainville Project Abstract: Bainville Sainville Project Abstract: Bainville Project A	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160MP09004 Project Name: Bainville Project Abstract: Bainville Project Abstract: Bainville	\$0.00	\$0.00	\$0.00	\$0.00
Project Abstract: Bainville				
NA Scheduled NA 0 No District Selected NA NA				
Schodalod IVI		0 NA		0
Budget Determination: Actual Estimated Start Date: NA		Estimated Completi	tion Date: Sep_10	
\$0.00 \$0.00 \$0.00 \$0.00 \$11,095.00 \$0.00 \$11,095.00 \$0.00 \$0.00 \$0.00		\$0.00	\$0.00	\$0.00
\$0.00 \$0.00 \$0.00 \$0.00 \$11,095.00 \$0.00 \$11,095.00 \$0.00 \$11,095.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00

Project Abstract: NA

	Sub Projec	ct Description	Status Descri	iption	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
_	NA		Scheduled	NA	0	Bain	ville K-12 Schools NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,961.00	\$27,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,961.00	\$27,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	60MP09017	Project Name:	Brockton		Project Category	Transportation/l	 nfrastructure	Sub Class: 7	30W4				
Projec	t Abstract: Brockto	n											
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$9,657.00	\$0.00	\$9,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$9,657.00	\$0.00	\$9,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09056	Project Name:	Brockton Elem		Project Category	: Education		Sub Class: 7	785W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Brock	kton Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,905.00	\$18,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,905.00	\$18,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09057	Project Name:	Brockton H S		Project Category	: Education		Sub Class: 7	85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Brock	kton H S NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,556.00	\$15,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,556.00	\$15,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	60MP09030	Project Name:	Culbertson		Project Category	: Transportation/I	nfrastructure	Sub Class: 7	'30W4				
Projec	t Abstract: Culbert	son											
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$19,842.00	\$0.00	\$19,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$19,842.00	\$0.00	\$19,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09103	Project Name:	Culbertson Elem		Project Category	: Education		Sub Class: 7	'85W2				
Projec	et Abstract: NA												
	NA		Scheduled	NA	0	Culb	ertson Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,150.00	\$27,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,150.00	\$27,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650)181SFF09104	Project Name:	Culbertson H S		Project Category	: Education		Sub Class: 7	85W2				
Proje	ect Abstract: NA												
	NA		Scheduled	NA	0	Culk	pertson H S N	4	NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,383.00	\$15,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,383.00	\$15,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650)160MP09049	Project Name: F	Froid		Project Category	: Transportation/	Infrastructure	Sub Class: 7	30W4				
Proje	ect Abstract: Froid												
	NA		Scheduled	NA	0	No I	District Selected N.	4	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$10,991.00	\$0.00	\$10,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,991.00	\$0.00	\$10,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 650)181SFF09158	Project Name: F	Froid Elem		Project Category	: Education		Sub Class: 7	85W2				
Proje	ect Abstract: NA												
	NA		Scheduled	NA	0	Froi	d Elem N.	4	NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,018.00	\$14,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,018.00	\$14,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650)181SFF09159	Project Name: F	Froid H S		Project Category	: Education		Sub Class: 7	85W2				
Proje	ect Abstract: NA												
	NA		Scheduled	NA	0	Froi	d H S N,	4	NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,374.00	\$9,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,374.00	\$9,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650)181SFF09161	Project Name: F	Frontier Elem		Project Category	: Education		Sub Class: 7	85W2				
Proje	ect Abstract: NA												
	NA		Scheduled	NA	0	Fron	ntier Elem N.	4	NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.00	\$22,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.00	\$22,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00 Project ID: 650		\$0.00 		\$0.00	\$22,875.00 	- $ -$		\$0.00 Sub Class: 7		\$0.00	\$0	.00	.00 \$0.00

Project Abstract: Poplar

	Sub Projec	ct Description	Status Desc	ription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$21,079.00	\$0.00	\$21,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$21,079.00	\$0.00	\$21,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	 81SFF09310	Project Name:	Poplar Elem		Project Category	Education		Sub Class: 7	 85W2				
Projec	ct Abstract: NA												
-	NA		Scheduled	NA NA	0	Popla	r Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,900.00	\$111,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,900.00	\$111,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09311	Project Name:	Poplar H S		Project Category	: Education		Sub Class: 7	85W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA	0	Popla	nr H S NA		NA		0 Sch	nool Facilities	1
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,477.00	\$42,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,477.00	\$42,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09336	Project Name:	Roose-Valley Sp Ed Co	 oop	Project Category	: Education		Sub Class: 7	 85W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA	0	Roos	e-Valley Sp Ed Co NA		NA		0 Sch	nool Facilities	1
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,883.00	\$4,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,883.00	\$4,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	60CP09044	Project Name:	Roosevelt		Project Category	: Transportation/Ir	nfrastructure	Sub Class: 7	30W3				
Projec	ct Abstract: Energy	Efficient Courthous	e Windows Project										
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$169,892.00	\$0.00	\$169,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$169,892.00	\$0.00	\$169,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	60MP09130	Project Name:	Wolf Point		Project Category	r: Transportation/Ir	frastructure	Sub Class: 7	30W4				
Projec	ct Abstract: Wolf Po	pint											
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		o NA		0
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$51,205.00	\$0.00	\$51,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$51,205.00	\$0.00	\$51,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6501	181SFF09435	Project Name:	Wolf Point Elem		Project Category	: Education		Sub Class: 7	85W2				
Projec	ct Abstract: NA												
	NA		Scheduled	d NA	0	Woli	Point Elem NA	I	NA		0 Sch	nool Facilities	1
				Budget Detern	nination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,864.00	\$114,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,864.00	\$114,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	181SFF09436	Project Name:	Wolf Point H S		Project Category	: Education		Sub Class: 7	85W2				
Projec	ct Abstract: NA												
	NA		Scheduled	d NA	0	Woli	Point H S NA	I	NA		0 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,937.00	\$41,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,937.00	\$41,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$293,761.00	\$467,283.00	\$761,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departme	nt of Transp	ortation	Report I	Period MAY 09)								
Project ID: 5401	-		Fort Peck Transportati	on Syste	Project Category	: Transportation/I	nfrastructure	Sub Class: 4	80W1				
Projec	ct Abstract: 2 Buse	S											
	NA		Not Sched	duled NA	0	No L	District Selected NA	1	NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_10	
\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Mi	ilitary Affairs		Report I	Period Apr_09									
Project ID: 6701	I30R10151	Project Name:	Female Latrines-Culbe	ertson	Project Category	: Transportation/I	nfrastructure	Sub Class: 8	25W1				
Projec		oject will add wome	n's showering and latri	ne facilities to the	se National Guard	Armories that were	constructed with min	imal, if any facilities	for the female sold	liers. This project ac	lds showers and up	grades latrines to the	ese
	NA amone		Scheduled	d Culber	tson 0	No L	District Selected NA	I	NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$225,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$225,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry

Report Period May_09

Project ID: 6602BenEB Project Name: UI - Benefits EB Project Category: Workforce

Project Abstract: Benefit Payments for EB

Sub Class: 795NF

	Sub Projec	et Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nrt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$210,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,857.00	\$15,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,348.00
\$210,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,857.00	\$15,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,348.00
Project ID: 6602E	enEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 7	95NB				
Project	t Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$1,046,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,046,498.00	\$49,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,428.00
\$1,046,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,046,498.00	\$49,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,428.00
Project ID: 6602E	BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	95NC				
Project	t Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$187,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,069.00	\$54,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,125.00
\$187,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,069.00	\$54,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,125.00
Project ID: 6602E	BenModern	Project Name:	UI - Benefits Modern	nization	Project Category	: Workforce		Sub Class: 7	95NE				
Project	t Abstract: Benefit	Payments for UI Mo	odernization										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$171,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$171,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	95ND				
Project	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$134,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$134,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDRES	Project Name:	WSD - Remploymer	nt Services	Project Category	: Workforce		Sub Class: 7	90WR				
Project	t Abstract: Remplo	yment Services to	Benefit UI Claimants										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$15,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$15,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status D	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 79	90WT				
Projec	t Abstract: Tempo	rary Extension of Tr	ade Adjustment Ass	istance Program									
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 79	90WA				
Projec	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$20,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,162.00	\$84.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84.00
\$20,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,162.00	\$84.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84.00
Project ID: 6602	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 79	90WD				
Projec	t Abstract: Workfo	rce Investment Act	Dislocated Worker T	raining									
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$5,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 79	90WY				
Projec	t Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$63,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$63,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 79	90WP				
Projec	t Abstract: State E	mployment Service	and Remployment (
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_1	
\$10,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,880,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,880,568.00	\$118,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,985.00

Long Range Building

Report Period May_09

Project ID: 610700017 Project Name: Office Public Assist Wlf Pnt

Project Category: Transportation/Infrastructure

Sub Class: CW904

Project Abstract: Provide for the acquisition of land and construction of an approximately 5000-5600 gsf Office of Public Assistance facility and associated site and utility improvements, to be located in Wolf Point.

	Sub Pi	oject Description	Status Descrij	otion C	City	Zip Code So	hool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Schedule	ed Wolf Po	int 59.	201 No Dis	trict Selected NA		NA		0 Hon	nes/Buildings	0
				Budget Determi	ination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Sep_11	
\$0.00	\$0.0	\$0.00	\$0.00	2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.0	\$0.00	\$0.00	2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.0	\$0.00	\$0.00	2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Office of P	ublic Inst	uction	Report Pe	riod May_09									
Project ID: 35010	00000010	Project Name:	ARRA IDEA Part B		Project Category	: Education		Sub Class: T	BDDD				
Projec	to h	elp them ensure that o	and Reinvestment Act of 20 children with disabilities, ind ndent living. Montana's allo	cluding children	aged three throug								
	Subgrant		Scheduled	NA	0	Ashlar	nd Elem NA		NA		0 NA		0
				Budget Determi	ination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$80,703.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$80,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Colstri	p Elem NA		NA		0 NA		0
				Budget Determi	ination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$159,979.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$159,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Lame	Deer Elem NA		NA		0 NA		0
				Budget Determi	ination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$207,020.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$207,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$447,702.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$447,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	00000011	Project Name:	: ARRA IDEA Preschool		Project Category	Education		Sub Class: T	BDDD				
Projec	to h	elp them ensure that o	and Reinvestment Act of 20 children with disabilities, in ndent living. Montana's allo	cluding children	aged three throug								
	Subgrant		Scheduled	NA	0	Ashlar	nd Elem NA		NA		0 NA		0
				Budget Determi	ination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$3,801.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$3,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Colstri	p Elem NA		NA		0 NA		0
				Budget Determi	ination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$4,962.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$4,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Lame	Deer Elem NA		NA		0 NA		0
	Subgrant												
	Subgrant			Budget Determi	ination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$5,917.00	Subgram \$0.0	0 \$0.00	\$0.00	Budget Determi	ination: Estimate	\$5,917.00	\$0.00	Estimated Sta	rt Date: Jul_09	\$0.00	Estimated Comple	tion Date: Sep_11	\$0.00

	Sub Proje	ect Description	Status Descrip	otion	City	Zip Code Sc	hool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 3501	00000012	Project Name:	ARRA Title I Part A		Project Category	y: Education		Sub Class: T	BDDD				
Projec	improv	ve teaching and learn	nd Reinvestment Act of 20 ing for students most at r sk students and close ach	isk of failing to	o meet state acader	nic achievement star	ndards. The funds cr	eate an unprecede					
	Subgrant		Scheduled	NA NA	0	•	Deer H S NA		NA		o NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$75,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Ashlan	d Elem NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$74,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Colstri	o Elem NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$73,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Rosebi	ud Elem NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$37,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Rosebi	ud H S NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$29,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Forsyth	n Elem NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$20,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Colstrip	o H S NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$19,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Forsyth	n H S NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Lame I	Deer Elem NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$226,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$558,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$558,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,020,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub P	Project Description	Stat	tus Description	City	Zip Code So	chool District	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt		n Budget Amt		State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Public Heal	Ith and H	uman Servi	ces Re	eport Period May_0	9								
Project ID: 690100000000001 Project Name: Best Begin Scholorships					Project Category	y: Health and Huma	an Services	Sub Class: ur	ndet				
Project		st Beginning Scholorking families.	orships help working	families who qualify to	find and afford high	quality childcare. The	he program normally	assists in proivding	childcare for 6,500	working families and	d this funding will a	llow us to serve up to	300 more
	NA	Ü	Sc	cheduled NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$31,600.00	\$0.0	00 \$0	.00 \$0.0	00 \$0.00	\$0.00	\$31,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$31,600.00	\$0.0	00 \$0	.00 \$0.0	00 \$0.00	\$0.00	\$31,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100	0000000003	Project Na	me: Comm Services	Block Grant	Project Category	y: Health and Huma	an Services	Sub Class: 85	 55WB				
Project	ser	vices in local comm	nunities including: ch	ities to support employ ild care, education and C network to expand e	l job training, provision	on of food, weatheriz	zation and energy as:	sistance, and resou					
	NA		Sc	cheduled NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$52,772.00	\$0.0	00 \$0	.00 \$2,172.0	00 \$0.00	\$0.00	\$54,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$52,772.00	\$0.0	00 \$0	.00 \$2,172.0	00 \$0.00	\$0.00	\$54,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100	0000000019	Project Na	me: Medicaid Enhar	nced FMAP	Project Category	y: Health and Huma	an Services	Sub Class: ur	ndet				
Project				I funds appropriation di		ncrease in the feder	al Medicaid match ra	te. The enhanced fe	ederal Medicaid ma	tch rate is intended t	o prevent limitation	s or reductions in eli	gibility for
		vices and to avert		ctive NA	o.	No Dis	strict Selected NA		NA		o NA		
	NA		Ac	7471	U	IVO DIO	Strict Delected INA				0 /1/1		0
	NA		Ac		rmination: Estimate	NO DI	SINCE GENERALE INA	Estimated Star				etion Date: Dec_10	0
\$1,371,085.00	<i>NA</i> \$0.0	00 \$0	.00 \$0.	Budget Dete	rmination: Estimate		\$376,612.00	Estimated Star	t Date: NA	\$0.00		_	·
\$1,371,085.00 \$1,3 71 ,0 85.00				Budget Dete		\$1,371,085.00	\$376,612.00			\$0.00 \$0.00	Estimated Comple	\$0.00	\$376,612.00 \$376,612.00
	\$0.0 \$0. 0	00 \$0	.00 \$0.	Budget Dete	\$0.00 \$0.00		\$376,612.00 \$376,612.00	\$0.00	\$0.00 \$0.00		Estimated Comple	\$0.00	\$376,612.00
\$1,371,085.00 	\$0.0 \$0.0 00000000005 Abstract: The	Project Na ese funds will increditional benefits sta	.00 \$0.0 .00 \$0.0 me: Supp Nutrition A ase SNAP benefits 1 art at \$24 and increas	Budget Dete	\$0.00 \$0.00 Project Category les funding for admin	\$1,371,085.00 \$1,371,085.00 9: Health and Huma istrative costs. SNA	\$376,612.00 \$376,612.00 an Services P benefits provide eli	\$0.00 \$0.00 Sub Class: 85	\$0.00 \$0.00 \$0.00 \$55WF	\$0.00 \$0.00 ain a more nutritious	\$0.00 \$0.00 diet by supplemen	\$0.00 \$0.00 	\$376,612.00 \$376,612.00
\$1,371,085.00 Project ID: 690100	\$0.0 \$0.0 00000000005 Abstract: The	Project Na ese funds will increditional benefits sta	.00 \$0.0 me: Supp Nutrition A ase SNAP benefits 1 art at \$24 and increas ditional administrative	Budget Dete 00 \$0.00 00 \$0.00 Asst Program 3.6 percent and provide depending upon the	\$0.00 \$0.00 Project Category les funding for admin	\$1,371,085.00 \$1,371,085.00 y: Health and Huma istrative costs. SNA s in the household.	\$376,612.00 \$376,612.00 an Services P benefits provide eli	\$0.00 \$0.00 Sub Class: 85	\$0.00 \$0.00 \$0.00 \$55WF	\$0.00 \$0.00 ain a more nutritious	\$0.00 \$0.00 diet by supplemen	\$0.00 \$0.00 	\$376,612.00 \$376,612.00
\$1,371,085.00 	\$0.0 \$0.0 0000000005 Abstract: The Add	Project Na ese funds will increditional benefits sta	.00 \$0.0 me: Supp Nutrition A ase SNAP benefits 1 art at \$24 and increas ditional administrative	Budget Dete	\$0.00 \$0.00 Project Category les funding for admin	\$1,371,085.00 \$1,371,085.00 y: Health and Huma istrative costs. SNA s in the household.	\$376,612.00 \$376,612.00 an Services P benefits provide elithere is also a rule control.	\$0.00 \$0.00 Sub Class: 85	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 ain a more nutritious	\$0.00 \$0.00 diet by supplementildren category that	\$0.00 \$0.00 	\$376,612.00 \$376,612.00
\$1,371,085.00 	\$0.0 \$0.0 0000000005 Abstract: The Add	Project Na ese funds will incre ditional benefits sta	.00 \$0.0 me: Supp Nutrition A ase SNAP benefits 1 art at \$24 and increas ditional administrative	Budget Dete 00 \$0.00 00 \$0.00 Asst Program 3.6 percent and provide the depending upon the funding is considered to the budget Dete	\$0.00 \$0.00 Project Category les funding for admin number of individual tone-time-only.	\$1,371,085.00 \$1,371,085.00 y: Health and Huma istrative costs. SNA s in the household.	\$376,612.00 \$376,612.00 an Services P benefits provide elithere is also a rule control.	\$0.00 \$0.00 Sub Class: 85 gible households ar hange for individua	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 ain a more nutritious	\$0.00 \$0.00 diet by supplementildren category that	\$0.00 \$0.00 ting their food budge removes the time lin	\$376,612.00 \$376,612.00
\$1,371,085.00 Project ID: 690100 Project	\$0.0 \$0.0 0000000005 Abstract: The Add ber <i>NA</i>	Project Na ese funds will incre ditional benefits sta nefit policy. The add	.00 \$0.0 .00 \$0.0 me: Supp Nutrition A ase SNAP benefits 1 art at \$24 and increas ditional administrative	Budget Dete. 00 \$0.00 00 \$0.00 Asst Program 3.6 percent and provide depending upon the funding is considered between two streets. When the streets were street was a subject to the street with the streets with the street with the streets wit	\$0.00 Project Category les funding for admin number of individual one-time-only. 0 rmination: Estimate	\$1,371,085.00 \$1,371,085.00 Y: Health and Huma istrative costs. SNA s in the household.	\$376,612.00 \$376,612.00 an Services P benefits provide eli There is also a rule o	\$0.00 Sub Class: 85 gible households ar hange for individua Estimated Star	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 ain a more nutritious d Adults Without Ch	\$0.00 \$0.00 diet by supplementildren category that 0 NA Estimated Comple	\$0.00 \$0.00 ting their food budge removes the time line	\$376,612.00 \$376,612.00 et. mited
\$1,371,085.00 Project ID: 690100 Project (A)	\$0.0 \$0.0 0000000005 Abstract: The Add ber <i>NA</i>	Project Na ese funds will incre ditional benefits sta nefit policy. The add	.00 \$0.0 .00 \$0.0 me: Supp Nutrition A ase SNAP benefits 1 art at \$24 and increas ditional administrative Acc	Budget Dete. 00 \$0.00 00 \$0.00 Asst Program 3.6 percent and provide depending upon the funding is considered between the strike NA Budget Dete. 00 \$0.00 00 \$0.00	\$0.00 Project Category les funding for admin number of individual none-time-only. ormination: Estimate \$0.00 \$0.00	\$1,371,085.00 \$1,371,085.00 Y: Health and Huma istrative costs. SNA in the household. No Dis	\$376,612.00 \$376,612.00 an Services P benefits provide eli There is also a rule constrict Selected NA \$56,814.00 \$56,814.00	\$0.00 Sub Class: 85 gible households are hange for individua Estimated Star	\$0.00 \$0.00 \$0.00 \$5WF n opportunity to obtals in the Able-bodie NA t Date: NA \$0.00 \$0.00	\$0.00 sain a more nutritious d Adults Without Ch	#0.00 \$0.00 diet by supplementalidren category that #0.00 ONA Estimated Completation \$0.00	\$0.00 \$0.00 ting their food budge removes the time line	\$376,612.00 \$376,612.00 et. mited 0 \$56,814.00
\$1,371,085.00 Project ID: 690100 Project ID: 690100 \$945,710.00 \$945,710.00 Project ID: 690100	\$0.0 \$0.0 0000000005 Abstract: The Add ber NA \$0.0 \$0.0 \$0.0 Abstract: The mil	Project Na ese funds will incre ditional benefits sta nefit policy. The add 00 \$0 Project Na ese funds will be us lion per month in be	.00 \$0.0 me: Supp Nutrition A ase SNAP benefits 1 art at \$24 and increas ditional administrative .00 \$0.0 me: Temp Asst to N sed to continue cash enefits to over 3,300	Budget Dete. 00 \$0.00 00 \$0.00 Asst Program 3.6 percent and provide depending upon the funding is considered between the strike NA Budget Dete. 00 \$0.00 00 \$0.00	\$0.00 Project Category les funding for admin number of individual none-time-only. ormination: Estimate \$0.00 Project Category the present level & orogram allows suppo	\$1,371,085.00 \$1,371,085.00 y: Health and Huma istrative costs. SNA in the household. **No Disassing the second of the second	\$376,612.00 \$376,612.00 an Services P benefits provide eli There is also a rule of strict Selected NA \$56,814.00 \$56,814.00 an Services apployment program. Toloyment for TANF eli	\$0.00 Sub Class: 85 gible households are hange for individua Estimated Star \$0.00 \$0.00 Sub Class: 85 ANF cash asst is a gible individuals. T	\$0.00 \$0.00 \$0.00 \$55WF In opportunity to obtains in the Able-bodie **NA** **Date: NA** \$0.00 \$0.00 \$0.00 \$footnote the content of the co	\$0.00 ain a more nutritious d Adults Without Ch \$0.00 \$0.00 temp financial asst	stimated Comple \$0.00 \$0.00 diet by supplement attegory that 0 NA Estimated Comple \$0.00 \$0.00 co needy families.	\$0.00 \$0.00 ting their food budge removes the time line	\$376,612.00 \$376,612.00 et. mited 0 \$56,814.00 \$56,814.00 des \$1.3
\$1,371,085.00 Project ID: 690100 Project ID: 690100 \$945,710.00 \$945,710.00 Project ID: 690100	\$0.0 \$0.0 0000000005 Abstract: The Add ber NA \$0.0 \$0.0 \$0.0 Abstract: The mil	Project Na ese funds will incre ditional benefits sta nefit policy. The add 00 \$0 Project Na ese funds will be us lion per month in be	.00 \$0.0 me: Supp Nutrition A ase SNAP benefits 1 art at \$24 and increas ditional administrative Ac .00 \$0.0 me: Temp Asst to N sed to continue cash enefits to over 3,300 nts will be developed	Budget Dete 00 \$0.00 O0 \$0.00 Asst Program 3.6 percent and provide the equal of	\$0.00 Project Category les funding for admin number of individual none-time-only. ormination: Estimate \$0.00 Project Category the present level & orogram allows suppo	\$1,371,085.00 \$1,371,085.00 \$1,371,085.00 Y: Health and Huma istrative costs. SNA is in the household. **No District Systems** \$945,710.00 \$945,710.00 Y: Health and Huma iffer a subsidized empty to six more in the subsidized empty to six m	\$376,612.00 \$376,612.00 an Services P benefits provide eli There is also a rule of strict Selected NA \$56,814.00 \$56,814.00 an Services apployment program. Toloyment for TANF eli	\$0.00 Sub Class: 85 gible households are hange for individua Estimated Star \$0.00 \$0.00 Sub Class: 85 ANF cash asst is a gible individuals. T	\$0.00 \$0.00 \$0.00 \$55WF In opportunity to obtains in the Able-bodie **NA** **Date: NA** \$0.00 \$0.00 \$0.00 \$footnote the content of the co	\$0.00 ain a more nutritious d Adults Without Ch \$0.00 \$0.00 temp financial asst	stimated Comple \$0.00 \$0.00 diet by supplement attegory that 0 NA Estimated Comple \$0.00 \$0.00 co needy families.	\$0.00 \$0.00 ting their food budge removes the time line stion Date: Dec_10 \$0.00 \$0.00 \$0.00 FANF currently provide covered. Supported	\$376,612.00 \$376,612.00 et. mited 0 \$56,814.00 \$56,814.00 des \$1.3
\$1,371,085.00 Project ID: 690100 Project ID: 690100 \$945,710.00 \$945,710.00 Project ID: 690100	\$0.0 \$0.0 0000000005 Abstract: The Add ber NA \$0.0 \$0.0 \$0.0 \$0.0 Abstract: The mill em	Project Na ese funds will incre ditional benefits sta nefit policy. The add 00 \$0 Project Na ese funds will be us lion per month in be	.00 \$0.0 me: Supp Nutrition A ase SNAP benefits 1 art at \$24 and increas ditional administrative Ac .00 \$0.0 me: Temp Asst to N sed to continue cash enefits to over 3,300 nts will be developed	Budget Determine Budget	\$0.00 Project Category les funding for admin number of individual none-time-only. ormination: Estimate \$0.00 Project Category the present level & orogram allows suppo	\$1,371,085.00 \$1,371,085.00 \$1,371,085.00 Y: Health and Huma istrative costs. SNA is in the household. **No District Systems** \$945,710.00 \$945,710.00 Y: Health and Huma iffer a subsidized empty to six more in the subsidized empty to six m	\$376,612.00 \$376,612.00 an Services P benefits provide elithere is also a rule constrict Selected \$56,814.00 \$56,814.00 an Services Exercices Exercicles Exercices Exe	\$0.00 Sub Class: 85 gible households are hange for individua Estimated Star \$0.00 \$0.00 Sub Class: 85 ANF cash asst is a gible individuals. T	\$0.00 \$0.00 \$0.00 \$55WF In opportunity to obtains the Able-bodie **NA** **Date: NA** \$0.00 \$0.00 \$0.00 \$55WK **program providing hrough ARRA, 80 % 010 **NA**	\$0.00 ain a more nutritious d Adults Without Ch \$0.00 \$0.00 temp financial asst	#0.00 \$0.00 diet by supplement of the NA #0.00 Solution of the Solution of	\$0.00 \$0.00 ting their food budge removes the time line stion Date: Dec_10 \$0.00 \$0.00 \$0.00 FANF currently provide covered. Supported	\$376,612.00 \$376,612.00 et. mited 0 \$56,814.00 \$56,814.00

	Sub Project	t Description	Status Desci	ription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure C
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$509,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	80000000000	Project Name: W	eatherization		Project Category	: Energy and Wea	therization	Sub Class: 85	55WB				
Project	the annu	ual heating costs of re	nts for local HRDC's. T ecipient households b e average labor & mat	y an average of	approximately 32%	. It serves approx 2	,000 high energy but	den households ead					
	NA		Scheduled		0		istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Dec_10	
\$941,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$941,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$941,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$941,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,851,745.00	\$0.00	\$0.00	\$2,172.00	\$0.00	\$0.00	\$3,853,917.00	\$433,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433,426.00
Totals for	Roosevel	t County											
\$7,143,693.00	\$0.00	\$0.00	\$2,172.00	\$2,637,307.00	\$467,283.00	\$10,250,455.00	\$552,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552,411.00
Posobud (County												
Rosebud													
				oried May Of	a								
Commission	oner of Highe	er Ea	Report P	eriod May_09	, 								
Project ID: 51020	<u>~</u>		ibal College Assistan		Project Category	: Education		Sub Class: 28	81W1				
Project ID: 51020	00000000005 t Abstract: Support	Project Name: Tri	<u>-</u>	ce	Project Category		non-native/non-bene			es do not receive su	pport from the feder	ral government for n	on-native
Project ID: 51020	t Abstract: Support student &	Project Name: Tri is provided to continuenrollees. to continue current level	ibal College Assistance ue current levels of fu	ce nding for Tribal	Project Category	set costs related to	non-native/non-bene	eficiary student enrol		es do not receive su	pport from the feder	_	on-native
Project ID: 51020	t Abstract: Support student e Support is provided t funding for Chief Dul	Project Name: Tri is provided to continuenrollees.	ibal College Assistance ue current levels of fu ls of Scheduled offset	ce nding for Tribal	Project Category Colleges to help offs	set costs related to		eficiary student enrol	lment. Tribal colleg	es do not receive su		dents	
Project ID: 51020	t Abstract: Support student e Support is provided t funding for Chief Dul costs related to non-	Project Name: Tri is provided to continuenrollees. to continue current level Il Knife College to help of	ibal College Assistance ue current levels of fu ls of Scheduled offset	ce nding for Tribal	Project Category Colleges to help offs	set costs related to		eficiary student enrol	lment. Tribal colleg	es do not receive su \$0.00	0 Stud	dents	
Project ID: 51020 Project	t Abstract: Support student e Support is provided t funding for Chief Dul costs related to non-enrollment.	Project Name: Tri is provided to continue enrollees. to continue current level Il Knife College to help o native/non-beneficiary s	ibal College Assistandue current levels of fulls of Scheduled offset student	ce nding for Tribal NA Budget Detern	Project Category Colleges to help offs 0 mination: Actual	set costs related to	istrict Selected N/	eficiary student enrol A Estimated Star	lment. Tribal colleg NA rt Date: Jul_09		0 Stud	dents tion Date: Jun_11	0
Project ID: 51020 Project	t Abstract: Support student of Support is provided to funding for Chief Dul costs related to non-enrollment.	Project Name: Tri is provided to continuenrollees. to continue current level Il Knife College to help of native/non-beneficiary s	ibal College Assistance ue current levels of fur ils of Scheduled offset student \$0.00	nding for Tribal NA Budget Detern \$32,010.00	Project Category Colleges to help offs 0 mination: Actual \$0.00	set costs related to No Di	strict Selected N/	eficiary student enrol A Estimated Star \$0.00	Iment. Tribal colleg NA rt Date: Jul_09 \$0.00	\$0.00	0 Stud Estimated Comple \$0.00	dents tion Date: Jun_11 \$0.00	\$0.00
\$0.00 \$0.00 \$0.00	t Abstract: Support student estudent enrollement. \$0.00 \$0.00 \$0.00 \$0.00	Project Name: Tri is provided to continuenrollees. to continue current level Il Knife College to help of mative/non-beneficiary s \$0.00	ibal College Assistance ue current levels of fur Is of Scheduled offset student \$0.00 \$0.00	nding for Tribal NA Budget Detern \$32,010.00 \$32,010.00	Project Category Colleges to help offs omination: Actual \$0.00 \$0.00 \$0.00	\$32,010.00	strict Selected N/ \$0.00	Estimated Star \$0.00	NA rt Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00	0 Studential Complements Studential Studential Complements \$0.00	tion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 \$0.00	t Abstract: Support student e Support is provided t funding for Chief Dul costs related to non-enrollment. \$0.00 \$0.00 \$0.00 \$0.00	Project Name: Tri is provided to continuenrollees. to continue current level Il Knife College to help of mative/non-beneficiary s \$0.00	ibal College Assistance ue current levels of fur uls of Scheduled offset student \$0.00 \$0.00 Report Pe	nding for Tribal NA Budget Detern \$32,010.00 \$32,010.00 \$32,010.00	Project Category Colleges to help offs omination: Actual \$0.00 \$0.00 \$0.00	\$32,010.00 \$32,010.00 \$32,010.00 \$32,010.00	strict Selected N/ \$0.00	Estimated Star \$0.00	NA **T Date: Jul_09 \$0.00	\$0.00 \$0.00	0 Studential Complements Studential Studential Complements \$0.00	tion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 \$0.00 \$0.00 Project ID: 65018	t Abstract: Support student e Support is provided t funding for Chief Dul costs related to non-enrollment. \$0.00 \$0.00 \$0.00 \$0.00	Project Name: Tri is provided to continue enrollees. to continue current level Il Knife College to help o native/non-beneficiary s \$0.00 \$0.00 \$0.00 \$0.00	ibal College Assistance ue current levels of fur uls of Scheduled offset student \$0.00 \$0.00 Report Pe	nding for Tribal NA Budget Detern \$32,010.00 \$32,010.00 \$32,010.00	Project Category Colleges to help offs omination: Actual \$0.00 \$0.00 \$0.00	\$32,010.00 \$32,010.00 \$32,010.00 \$32,010.00	strict Selected N/ \$0.00	Estimated Star \$0.00 \$0.00 \$0.00	NA **T Date: Jul_09 \$0.00	\$0.00 \$0.00	0 Studential Complements \$0.00 \$0.00	tion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 \$0.00 \$0.00 Project ID: 65018	Support is provided to funding for Chief Dul costs related to non-enrollment. \$0.00 \$0.00 \$0.00 \$0.00 \$1.000	Project Name: Tri is provided to continue enrollees. to continue current level Il Knife College to help o native/non-beneficiary s \$0.00 \$0.00 \$0.00 \$0.00	ibal College Assistance ue current levels of fur uls of Scheduled offset student \$0.00 \$0.00 Report Pe	nding for Tribal NA Budget Detern \$32,010.00 \$32,010.00 \$32,010.00 eriod May_09	Project Category Colleges to help offs omination: Actual \$0.00 \$0.00 \$0.00	\$32,010.00 \$32,010.00 \$32,010.00	strict Selected N/ \$0.00	Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 78	NA **T Date: Jul_09 \$0.00	\$0.00 \$0.00	0 Students	tion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 \$0.00 \$0.00 Project ID: 65018	Support is provided to funding for Chief Dul costs related to non-enrollment. \$0.00 \$0.00 \$0.00 \$1SFF09013 \$t Abstract: NA	Project Name: Tri is provided to continue enrollees. to continue current level Il Knife College to help o native/non-beneficiary s \$0.00 \$0.00 \$0.00 \$0.00	ibal College Assistance ue current levels of fur Is of Scheduled offset student \$0.00 \$0.00 Report Person	nding for Tribal NA Budget Detern \$32,010.00 \$32,010.00 \$32,010.00 Rriod May_0	Project Category Colleges to help offs 0 mination: Actual \$0.00 \$0.00 \$0.00 Project Category	\$32,010.00 \$32,010.00 \$32,010.00	\$0.00 \$0.00 \$0.00	Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: 78	NA **T Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 NA **NA	\$0.00 \$0.00	0 Students	tion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 \$0.00 \$0.00 Project ID: 65018	Support is provided to funding for Chief Dul costs related to non-enrollment. \$0.00 \$0.00 \$0.00 \$1SFF09013 \$t Abstract: NA	Project Name: Tri is provided to continue enrollees. to continue current level Il Knife College to help o native/non-beneficiary s \$0.00 \$0.00 \$0.00 \$0.00	ibal College Assistance ue current levels of fur Is of Scheduled offset student \$0.00 \$0.00 Report Person	nding for Tribal NA Budget Detern \$32,010.00 \$32,010.00 \$32,010.00 Rriod May_0	Project Category Colleges to help offs omination: Actual \$0.00 \$0.00 \$0.00 Project Category	\$32,010.00 \$32,010.00 \$32,010.00	\$0.00 \$0.00 \$0.00	### Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	NA **T Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 NA **NA	\$0.00 \$0.00	0 Stud Estimated Comple \$0.00 \$0.00 \$0.00	tion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 \$0.00 \$0.00 Project ID: 65018 Project ID: 65018	t Abstract: Support student of Support is provided to funding for Chief Dul costs related to non-enrollment. \$0.00 \$0.00 \$0.00 \$1SFF09013 t Abstract: NA NA	Project Name: Tri is provided to continuenrollees. to continue current level Il Knife College to help of native/non-beneficiary s \$0.00 \$0.00 \$0.00 Project Name: As	ibal College Assistance ue current levels of fur ils of Scheduled offset student \$0.00 \$0.00 Report Poshland Elem	nding for Tribal NA Budget Detern \$32,010.00 \$32,010.00 \$32,010.00 Priod May_09 NA Budget Detern	Project Category Colleges to help offs 0 mination: Actual \$0.00 \$0.00 \$0.00 Project Category 0 mination: Actual	\$32,010.00 \$32,010.00 \$32,010.00 \$32,010.00	\$0.00 \$0.00	Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 78	NA **T Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 NA **T Date: NA	\$0.00 \$0.00 \$0.00	0 Stud Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	tion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00 \$0.00 Project ID: 65018 Project ID: 65018	Support is provided to funding for Chief Dulcosts related to nonenrollment. \$0.00 \$0.00 \$0.00 \$1SFF09013 \$t Abstract: NA NA \$0.00 \$0.00 \$0.00	Project Name: Tri is provided to continue enrollees. to continue current level Il Knife College to help o native/non-beneficiary s \$0.00 \$0.00 \$0.00 Project Name: As \$0.00	ibal College Assistance ue current levels of fur Is of Scheduled offset student \$0.00 \$0.00 Report Poshland Elem \$0.00 \$0.00 \$0.00 \$0.00	nding for Tribal NA Budget Detern \$32,010.00 \$32,010.00 \$32,010.00 Priod May_0s NA Budget Detern \$0.00	Project Category Colleges to help offs 0 mination: Actual \$0.00 \$0.00 \$0.00 Project Category 0 mination: Actual \$11,131.00	\$32,010.00 \$32,010.00 \$32,010.00 \$32,010.00 *: Education Ashla	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Estimated Star \$0.00 \$0.00 \$0.00 \$\$ Sub Class: 78 \$\$ Estimated Star \$\$ \$0.00	NA **T Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 **Solution** **NA **T Date: NA **T Date: NA \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 Stud Estimated Comple \$0.00 \$0.00 \$0.00 0 School Estimated Comple	tion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00 \$0.00 Project ID: 65018 Project ID: 65018 Project ID: 65018	Support is provided to funding for Chief Dulcosts related to nonenrollment. \$0.00 \$0.00 \$0.00 \$1SFF09013 \$t Abstract: NA NA \$0.00 \$0.00 \$0.00	Project Name: Tri is provided to continue enrollees. to continue current level Il Knife College to help of enative/non-beneficiary s \$0.00 \$0.00 \$0.00 Project Name: As \$0.00 \$0.00 \$0.00	ibal College Assistance ue current levels of fur Is of Scheduled offset student \$0.00 \$0.00 Report Poshland Elem \$0.00 \$0.00 \$0.00 \$0.00	nding for Tribal NA Budget Detern \$32,010.00 \$32,010.00 \$32,010.00 Priod May_0s NA Budget Detern \$0.00	Project Category Colleges to help offs Omination: Actual \$0.00 \$0.00 \$0.00 Project Category Omination: Actual \$11,131.00 \$11,131.00	\$32,010.00 \$32,010.00 \$32,010.00 \$32,010.00 *: Education Ashla	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	### Estimated Star ### \$0.00 ### \$0.00 ### \$0.00 ### Sub Class: 78 ### Estimated Star ### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00	NA **T Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 **Solution** **NA **T Date: NA **T Date: NA \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 Stud Estimated Comple \$0.00 \$0.00 \$0.00 0 School Estimated Comple	tion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00 \$0.00 Project ID: 65018 Project ID: 65018 Project ID: 65018	Abstract: Support student of Support is provided to funding for Chief Dult costs related to non-enrollment. \$0.00 \$0.00 \$0.00 The of Comment of Commen	Project Name: Tri is provided to continue enrollees. to continue current level Il Knife College to help of enative/non-beneficiary s \$0.00 \$0.00 \$0.00 Project Name: As \$0.00 \$0.00 \$0.00	ibal College Assistance ue current levels of fur Is of Scheduled offset student \$0.00 \$0.00 Report Poshland Elem \$0.00 \$0.00 \$0.00 \$0.00	nding for Tribal NA Budget Detern \$32,010.00 \$32,010.00 \$32,010.00 Priod May_0s NA Budget Detern \$0.00 \$0.00	Project Category Colleges to help offs Omination: Actual \$0.00 \$0.00 \$0.00 Project Category Omination: Actual \$11,131.00 \$11,131.00	\$32,010.00 \$32,010.00 \$32,010.00 \$32,010.00 *: Education Ashla \$11,131.00 \$11,131.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	### Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	NA **T Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 **Solution** **NA **T Date: NA **T Date: NA \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 Stud Estimated Comple \$0.00 \$0.00 0 Scho Estimated Comple \$0.00 \$0.00	tion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00 \$0.00 Project ID: 65018 Project ID: 65018 Project ID: 65018	Abstract: Support student of Support is provided to funding for Chief Dulcosts related to nonenrollment. \$0.00 \$0.00 \$0.00 \$1SFF09013 Abstract: NA NA \$0.00 \$0.00 \$1SFF09042 Abstract: NA	Project Name: Tri is provided to continue enrollees. to continue current level Il Knife College to help of enative/non-beneficiary s \$0.00 \$0.00 \$0.00 Project Name: As \$0.00 \$0.00 \$0.00	ibal College Assistance ue current levels of fur ls of Scheduled offset student \$0.00 \$0.00 Report Poshland Elem \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	nding for Tribal NA Budget Detern \$32,010.00 \$32,010.00 \$32,010.00 Priod May_0s NA Budget Detern \$0.00 NA	Project Category Colleges to help offs 0 mination: Actual \$0.00 \$0.00 \$0.00 Project Category 0 mination: Actual \$11,131.00 \$11,131.00 Project Category	\$32,010.00 \$32,010.00 \$32,010.00 \$32,010.00 *: Education Ashla \$11,131.00 \$11,131.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	### Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 NA rt Date: NA rt Date: NA \$0.00 \$0.00 NA NA NA \$0.00 \$0.00 NA	\$0.00 \$0.00 \$0.00	0 Stud Estimated Comple \$0.00 \$0.00 0 Scho Estimated Comple \$0.00 \$0.00	tion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00 \$0.00 Project ID: 65018 Project ID: 65018 Project ID: 65018	Abstract: Support student of Support is provided to funding for Chief Dulcosts related to nonenrollment. \$0.00 \$0.00 \$0.00 \$1SFF09013 Abstract: NA NA \$0.00 \$0.00 \$1SFF09042 Abstract: NA	Project Name: Tri is provided to continue enrollees. to continue current level Il Knife College to help of enative/non-beneficiary s \$0.00 \$0.00 \$0.00 Project Name: As \$0.00 \$0.00 \$0.00	ibal College Assistance ue current levels of fur ls of Scheduled offset student \$0.00 \$0.00 Report Poshland Elem \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	nding for Tribal NA Budget Detern \$32,010.00 \$32,010.00 \$32,010.00 Priod May_0s NA Budget Detern \$0.00 NA	Project Category Colleges to help offs 0 mination: Actual \$0.00 \$0.00 \$0.00 Project Category 0 mination: Actual \$11,131.00 \$11,131.00 Project Category 0	\$32,010.00 \$32,010.00 \$32,010.00 \$32,010.00 *: Education Ashla \$11,131.00 \$11,131.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	### Estimated Star \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 NA rt Date: NA rt Date: NA \$0.00 \$0.00 NA NA NA \$0.00 \$0.00 NA	\$0.00 \$0.00 \$0.00	0 Stud Estimated Comple. \$0.00 \$0.00 \$0.00 0 School \$0.00 \$0.00 0 School 0 School	tion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00

	Sub Projec	t Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65016	60MP09026	Project Name: (Colstrip		Project Category	y: Transportation/I	nfrastructure	Sub Class: 73	30W4				
Project	t Abstract: Colstrip												
	NA		Schedule	d NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$46,340.00	\$0.00	\$46,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$46,340.00	\$0.00	\$46,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09089	Project Name: (Colstrip Elem		Project Category	y: Education		Sub Class: 78	85W2				
Project	t Abstract: NA												
	NA		Schedule	d NA	0	Cols	trip Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,944.00	\$75,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,944.00	\$75,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09090	Project Name:	Colstrip H S		Project Category	y: Education		Sub Class: 78	 85W2				
Project	t Abstract: NA												
	NA		Schedule	d NA	0	Cols	trip H S NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,367.00	\$41,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,367.00	\$41,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09046	Project Name:	Forsyth		Project Category	y: Transportation/I	nfrastructure	Sub Class: 73	30W4				
Project	t Abstract: Forsyth												
	NA		Schedule	d NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$44,277.00	\$0.00	\$44,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$44,277.00	\$0.00	\$44,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09150	Project Name:	Forsyth Elem		Project Category	y: Education		Sub Class: 78	85W2				
Project	t Abstract: NA												
	NA		Schedule	d NA	0	Fors	yth Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
	\$0.00	\$0.00	\$0.00	\$0.00	\$34,369.00	\$34,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00													

Project Abstract: NA

	Sub Proje	ct Description	Status Desci	ription	City	Zip Code Scho	ool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	Forsyth I	HS NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,656.00	\$19,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,656.00	\$19,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 31SFF09231	Project Name:	Lame Deer Elem		Project Category			Sub Class: 7	85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Lame De	eer Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,685.00	\$68,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,685.00	\$68,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 31SFF09232	Project Name:	Lame Deer H S		Project Category	y: Education		Sub Class: 7	785W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Lame De	eer H S NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,982.00	\$28,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,982.00	\$28,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60CP09045	Project Name:	Rosebud		Project Category	: Transportation/Infra	astructure	Sub Class: 7	30W3				
Projec	· ·	ar Water And Sewer	Project; and Forsyth Lik	•	•								
	NA		Scheduled	NA	0	No Distri	ict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	nrt Date: NA		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$180,840.00	\$0.00	\$180,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$180,840.00	\$0.00	\$180,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09337	Project Name:	Rosebud Elem		Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Rosebua	d Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,385.00	\$12,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,385.00	\$12,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09338	Project Name:	Rosebud H S		Project Category	: Education		Sub Class: 7	85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Rosebua	HHS NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,787.00	\$9,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,787.00	\$9,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$271,457.00	\$303,881.00	\$575,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	nt of Transp	ortation	Report	t Period MAY_0	9								
Project ID: 54010	00943059	Project Name:	D4-INTERSTATE ST	TR REHAB	Project Category	: Transportation/li	nfrastructure	Sub Class: 4	50W1				
Project	t Abstract: I 94 Br	idge Deck Rehabilit	ation In Rosebud Co	unty									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Nov_10	
\$4,931,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,931,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$4,931,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,931,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	00391039	Project Name:	NORTH OF LAME D	EER-NORTH	Project Category	: Transportation/I	nfrastructure	Sub Class: 4	50W1				
Project	t Abstract: 8.1 mile	e pavement preserv	ation, minor widening	g & pavement mar	king/guardrail upgra	de on MT 39 in Ros	sebud County, just nor	th of the Northern (Cheyenne Reservat	tion.			
	NA		Active	NA	0	No D	istrict Selected PR	INCE INC	PO BOX 440,	FORSYTH,MT, 59327-	0 1905486 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_09	
\$1,905,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,905,486.00	\$724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$724.00
\$1,905,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,905,486.00	\$724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$724.00
\$6,836,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,836,686.00	\$724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$724.00
Labor and	Industry		Report	t Period May_0	9								
Project ID: 6602B	BenEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 7	95NF				
Project	t Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$193,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,140.00	\$2,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,657.00
\$193,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,140.00	\$2,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,657.00
Project ID: 6602B	BenEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 7	95NB				
Project	t Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$958,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$958,567.00	\$37,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,396.00
\$958,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$958,567.00	\$37,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,396.00
Project ID: 6602B	BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	95NC				
Project	t Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$171,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,351.00	\$35,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,175.00
							_ L						

Education	Camaral Cass											
Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
nModern	Project Name:	UI - Benefits Moder	nization	Project Category	y: Workforce		Sub Class: 79	95NE				
bstract: Benefit	Payments for UI Mo	dernization										
NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
			Budget Deter	mination: Estimate			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
nTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 79	 95ND				
bstract: Benefit	Payments for TRA											
NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
			Budget Deter	mination: Estimate			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DRES	Project Name:	WSD - Remploymer	nt Services	Project Category	y: Workforce		Sub Class: 79	 90WR				
bstract: Remple	yment Services to E	Benefit UI Claimants										
NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
			Budget Deter	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 79	90WT				
bstract: Tempo	rary Extension of Tra	ade Adjustment Ass	istance Program									
NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
			Budget Deter	mination: Estimate			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AADULT	Project Name:	WSD - WIA - Adult		Project Category	y: Workforce		Sub Class: 79	90WA				
bstract: Workfo	rce Investment Act A	Adult Training										
NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
			Budget Deter	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,592.00	\$1,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,824.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,592.00	\$1,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,824.00
	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Abstract: Benefit Payments for UI Monal NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0	Abstract: Benefit Payments for UI Modernization NA	## Abstract: Benefit Payments for UI Modernization NA	Note	No.	### Active NA 0 No District Selected NA Project Name: UI - Benefits Modernization	Note Project Name: UI - Benefits Modernization Project Category: Workforce Sub Class: 7- Note Not	No. Project Name: UI - Benefits Modernization Project Category: Workforce Sub Class: 795NE	Modern Project Name: UI - Benefits Modernization Project Category: Workforce Sub Class: 785NE	No. Project Name: UI - Bonolitis Modernization Project Category: Workforce Sub Class: 795NE	

Project Abstract: Workforce Investment Act Dislocated Worker Training

	Sub Proje	ct Description	Status Descr	iption	City	Zip Code Sc	hool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Dis	trict Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Sta	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$15,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,167.00	\$668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$668.00
\$15,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,167.00	\$668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$668.00
Project ID: 6602W	/IAYOUTH	Project Name: V	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	90WY				
Project	Abstract: Workfo	rce Investment Act Y	outh Training										
	NA		Active	NA	0	No Dis	trict Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Sta	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$40,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$40,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 6602W	/SDWP	Project Name: V	WSD - WP		Project Category	: Workforce		Sub Class: 7	90WP				
Project	Abstract: State E	mployment Service a	and Remployment Gran	ts									
	NA		Active	NA	0	No Dis	trict Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Sta	t Date: May_09		Estimated Comple	etion Date: Jun_1	
\$9,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,713,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,713,238.00	\$77,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,720.00
Office of Pu	ublic Instru	ction	Report Pe	eriod May_09)								
			Report Pe	eriod May_09	Project Category	: Education		Sub Class: T	BDDD				
Project ID: 350100	0000010 Abstract: The Anto help	Project Name: An erican Recovery and them ensure that chi	ARRA IDEA Part B d Reinvestment Act of 2 ildren with disabilities, in	2009 (ARRA) ap	Project Category propriated new func n aged three throug	ling for programs ur	ider Parts B of the li to a free appropriate	ndividuals with Disa	bilities Education A	ct (IDEA), which pro unique needs and pr	vides funds to loca repare him or her fo	l educational agencion further education,	es (LEAs)
roject ID: 350100	0000010 Abstract: The Anto help	Project Name: An erican Recovery and them ensure that chi	ARRA IDEA Part B	2009 (ARRA) ap	Project Category propriated new func n aged three throug	ling for programs ur	to a free appropriate	ndividuals with Disa	bilities Education A	ct (IDEA), which pro unique needs and pr	vides funds to local repare him or her fo 0 NA	l educational agencion further education,	es (LEAs)
roject ID: 350100	Abstract: The An to help employ	Project Name: An erican Recovery and them ensure that chi	ARRA IDEA Part B d Reinvestment Act of 2 ildren with disabilities, in ent living. Montana's alle	2009 (ARRA) ap ncluding children ocation is \$36.7 NA	Project Category opropriated new func n aged three throug ' M.	ling for programs ur h five, have access	to a free appropriate	ndividuals with Disa public education to	bilities Education A meet each child's	ct (IDEA), which pro unique needs and pr	repare him or her fo	l educational agencion further education, etion Date: Sep_11	
roject ID: 350100	Abstract: The An to help employ	Project Name: An erican Recovery and them ensure that chi	ARRA IDEA Part B d Reinvestment Act of 2 ildren with disabilities, in ent living. Montana's alle	2009 (ARRA) ap ncluding children ocation is \$36.7 NA	Project Category opropriated new func n aged three throug ' M. 0	ling for programs ur h five, have access	to a free appropriate	ndividuals with Disa public education to	bilities Education A meet each child's NA	ct (IDEA), which pro unique needs and pr \$0.00	repare him or her fo	or further education,	
Project ID: 350100	Abstract: The An to help employ Subgrant	Project Name: An erican Recovery and them ensure that chi ment, and independent	ARRA IDEA Part B d Reinvestment Act of 2 ildren with disabilities, in ent living. Montana's alle Scheduled	2009 (ARRA) ap ncluding children ocation is \$36.7 NA Budget Detern	Project Category opropriated new func in aged three throug if M. O inination: Estimate	ling for programs ur h five, have access <i>Plains</i> \$119,826.00	to a free appropriate	ndividuals with Disa public education to Estimated State	bilities Education A meet each child's NA nt Date: Jul_09	unique needs and pr	repare him or her fo 0 NA Estimated Comple	or further education, etion Date: Sep_11	0
Project ID: 350100 Project	Abstract: The An to help employ Subgrant	Project Name: An erican Recovery and them ensure that chi ment, and independent	ARRA IDEA Part B d Reinvestment Act of 2 ildren with disabilities, in ent living. Montana's alle Scheduled \$0.00	2009 (ARRA) ap nocluding children ocation is \$36.7 NA Budget Determ \$0.00	Project Category opropriated new function aged three throug of M. Onination: Estimate \$0.00	ling for programs ur h five, have access <i>Plains</i> \$119,826.00	to a free appropriate Elem NA \$0.00	ndividuals with Disa public education to Estimated States	bilities Education A meet each child's NA ht Date: Jul_09 \$0.00	unique needs and pr	repare him or her for 0 NA Estimated Completed \$0.00 0 NA	or further education, etion Date: Sep_11	<i>0</i> \$0.00
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\$119,826.00 \$297,909.00 \$417,735.00 \$roject ID: 350100	\$0.00 Subgrant \$0.00 Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Abstract: The Anto help employ	Project Name: An erican Recovery and them ensure that children and independent, and independent, and independent and solve and solve and solve and solve and them ensure that children and solve and them ensure that children and solve and	ARRA IDEA Part B d Reinvestment Act of 2 ildren with disabilities, in ent living. Montana's alle Scheduled \$0.00 Scheduled \$0.00 ARRA IDEA Preschool d Reinvestment Act of 2 ildren with disabilities, in ent living. Montana's alle	2009 (ARRA) apportuning children coation is \$36.7 NA Budget Determ \$0.00 NA Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Category opropriated new func in aged three throug in M. Onination: Estimate \$0.00 onination: Estimate \$0.00 Project Category opropriated new func in aged three throug	sing for programs ur h five, have access Plains \$119,826.00 Sande \$297,909.00 \$417,735.00 Education ling for programs ur h five, have access	to a free appropriate Elem NA \$0.00 rs County Coop NA \$0.00 \$0.00 \$0.00 coder Parts B of the litto a free appropriate	Estimated States \$0.00 Estimated States \$0.00 Sub Class: Tooldividuals with Disar public education to the states \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	bilities Education A meet each child's NA t Date: Jul_09 \$0.00 NA t Date: Jul_09 \$0.00 \$0.00 Delta Date: Jul_09 \$0.00 Delta Date: Jul_09 \$0.00 Delta Date: D	\$0.00 \$0.00 ct (IDEA), which pro	Prepare him or her for the form of the for	etion Date: Sep_11 \$0.00 etion Date: Sep_11 \$0.00 ption Date: Sep_10 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 es (LEAs)

	Sub Proj	ect Description	Status Descrip	tion	City	Zip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Sande	ers County Coop NA	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$9,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$13,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 3501	00000012	Project Name: /	ARRA Title I Part A		Project Category	: Education	-	Sub Class: T	BDDD				
Projec	improv	e teaching and learni	d Reinvestment Act of 20 ng for students most at ri k students and close ach	sk of failing t	o meet state acaden	nic achievement sta	indards. The funds ci	reate an unprecede					
	Subgrant		Scheduled	NA	0	Thom	pson Falls Elem NA	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	urt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$189,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Plains	s Elem NA	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$155,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Dixon	Elem NA	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$87,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Hot S _l	prings Elem NA	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$77,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Noxor	n Elem NA	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$64,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Plains	SHS NA	I	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$60,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Thom	pson Falls H S NA	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	urt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$48,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Hot S _i	prings H S NA	\ 	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	urt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$33,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status Descri	iption	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Noxo	on H S NA	1	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$17,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Para	ndise Elem NA	1	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$14,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Trou	it Creek Elem NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$5,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$755,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$755,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	0000001	Project Name: S	Schl Nutrition Equip Gra	nts	Project Category	: Education		Sub Class: T	TBDDD				
	allocation Subgrant	on is \$225,000.	Scheduled	NA	O	Trou	nt Creek Elem NA		NA		0 NA		0
				-	rmination: Actual				art Date: Jun_09		·	etion Date: Aug_09	
\$5,000.00	\$0.00 Subgrant	\$0.00	\$0.00 	\$0.00 	\$0.00	\$5,000.00	\$0.00 sadise Elem	\$0.00 	\$0.00 	\$0.00	\$0.00 0 NA	\$0.00	\$0.00
	Subgrant		Scrieduled		Ū	rara	uise Lieiii iv						Ü
				· ·	rmination: Actual				art Date: Jun_09		·	etion Date: Aug_09	
\$5,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 ••••••••••••••••••••••••••••••••••	\$0.00 \$0.00	\$0.00 \$ 0.00	\$5,000.00 \$10,000.00	_	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 	\$0.00 \$0.00	\$0.00 	\$0.00
\$10,000.00 	-	\$0.00 \$0.00	-	- 50.00 \$0.00	\$0.00 \$0.00	\$10,000.00 \$1,196,608.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	50.00 \$0.00	\$0.00 \$0.00	\$0.00
		nan Services			<u> </u>	ψ1,130,000.00	ψο.σο	Ψ0.00	ψ0.00	Ψ0.00	ψ0.00	Ψ0.50	Ψ0.00
Project ID: 69010			Best Begin Scholorships	eriod May_0	Project Category	Health and Hum Heal	aan Services	Sub Class: u	ındet				
-	Abstract: Best Be	eginning Scholorship	s help working families) working families an	d this funding will a	allow us to serve up t	o 300 more
	working <i>NA</i>	families.	Scheduled	NA	0	Νο Γ	District Selected NA	1	NA		0 NA		0
					rmination: Estimate			Estimated Sta				etion Date: Dec_10	-
\$24,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$24,400.00 \$24,400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,400.00 \$24,400.00	-	\$0.00 \$0.00	\$0.00 \$0.00	φο.οο ••••••••••••••••••••••••••••••••••	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00
Project ID: 69010						: Health and Hum		Sub Class: 8	·				

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$39,246.00	\$0.00	\$0.00	\$1,615.00	\$0.00	\$0.00	\$40,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$39,246.00	\$0.00	\$0.00	\$1,615.00	\$0.00	\$0.00	\$40,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100	0000000019	Project Name:	Medicaid Enhanced FM	IAP	Project Category	: Health and Hum	an Services	Sub Class: u	indet				
Project A			ederal Medicaid funds a o Medicaid services and			ncrease in the fede	eral Medicaid match ra	te. The enhanced f	ederal Medicaid ma	atch rate is intended	to prevent limitation	ns or reductions in eli	gibility for
	NA	s and to avert edis to	Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Dec_10	
\$1,923,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,923,635.00	\$528,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$528,387.00
\$1,923,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,923,635.00	\$528,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$528,387.00
Project ID: 690100	0000000005	Project Name:	Supp Nutrition Asst Pro	 gram	Project Category	Health and Hum	an Services	Sub Class: 8	55WF				
	NA	, , , , , , , , , , , , , , , , , , , ,	al administrative fundin _ę <i>Active</i>	NA	mination: Estimate	No D	District Selected NA	Estimated Sta	NA art Date: NA		0 NA Estimated Comple	etion Date: Dec_10	0
\$696,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696,995.00	\$41,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,872.00
\$696,995.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$696,995.00	\$41,872.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	φο.οο • • • • • • • • • • • • • • • • • • •	\$0.00 \$0.00	\$41,872.00
Project ID: 690100	 0000000004	Project Name:	 Temp Asst to Needy Fa	— — — — — ımilies	Project Category	 : Health and Hum	<u></u>	Sub Class: 8	55WK			`	'_ '
-	Abstract: These million	funds will be used to per month in benefit	continue cash asst for s to over 3,300 families Il be developed through	Montanans at t	the present level & or ogram allows suppor	fer a subsidized en t of subsidized em	mployment program. ⁻ ployment for TANF el	gible individuals. T	Through ARRA, 80 °				
	NA		Scheduled		0	•	District Selected NA	• •	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Dec_10	
\$322,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$322,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100	8000000000	Project Name:	Weatherization		Project Category	: Energy and Wea	atherization	Sub Class: 8	55WB				
Project /	the anr	nual heating costs of	ants for local HRDC's. T recipient households b ne average labor & mat	y an average o	f approximately 32%	. It serves approx 2	2,000 high energy bur	den households ead					
	NA		Scheduled	NA	. 0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Dec_10	
\$506,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$506,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,514,053.00	\$0.00	\$0.00	\$1,615.00	\$0.00	\$0.00	\$3,515,668.00	\$570,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,259.00

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	•	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
otals for	Rosebud	County											
\$13,260,585.00	\$0.00	\$0.00	\$1,615.00	\$303,467.00	\$303,881.00	\$13,869,548.00	\$648,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648,703.00
anders (County												
Departmen	t of Comme	rce	Report F	Period May_09)								
Project ID: 65018	1SFF09123	Project Name:	Dixon Elem		Project Category	: Education		Sub Class: 78	85W2				
Project	t Abstract : NA												
	NA		Scheduled	d NA	0	Dixon Eler	m NA		NA		0 Sch	ool Facilities	1
				Budget Determ	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,003.00	\$14,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,003.00	\$14,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09064	Project Name:	Hot Springs		Project Category	: Transportation/Infras	tructure	Sub Class: 73	30W4				
Project	Abstract: Hot Spr	ings											
	NA		Scheduled	d NA	0	No District	t Selected NA		NA		0 NA		0
				Budget Determ	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$18,020.00	\$0.00	\$18,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$18,020.00	\$0.00	\$18,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09210	Project Name:	Hot Springs Elem		Project Category	: Education		Sub Class: 78	 85W2				
Project	Abstract: NA												
	NA		Scheduled	d NA	0	Hot Spring	gs Elem NA		NA		0 Sch	ool Facilities	1
				Budget Determ	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,706.00	\$18,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,706.00	\$18,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09211	Project Name:	Hot Springs H S		Project Category	: Education		Sub Class: 78	85W2				
Project	t Abstract : NA												
	NA		Scheduled	d NA	0	Hot Spring	gs H S NA		NA		0 Sch	ool Facilities	1
				Budget Determ	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,571.00	\$14,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,571.00	\$14,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	1SFF09284	Project Name:	Noxon Elem		Project Category	: Education		Sub Class: 7	85W2				
Project	t Abstract: NA												
	NA		Scheduled	d NA	0	Noxon Ele	em NA		NA		0 Sch	ool Facilities	1
				Budget Determ	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,615.00	\$18,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,615.00	\$18,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

School District

Zip Code

Primary Contractor

Primary Contractor Location

Award Amount

Unit of Measure

Unit of Measure Qty

Sub Project Description

Status Description

City

Substitution Subs		Sub Projec	ct Description	Status De	scription	City	Zip Code	School District	Primary Contractor	Primary Co	entractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Project Abstract: No. All Schedule All C No. No. All All C Schedule		Stabilization	Stabilization			Revenue Budget			Stabilization	Stabilization	Fund Expenditure		Fund Expenditure	Total Expenditure Amt
March Marc	Project ID: 6501	181SFF09285	Project Name:	Noxon H S		Project Categor	y: Education		Sub Class: 7	'85W2				
Project Description Description Project Description Project Description Project Description Descriptio	Projec	ct Abstract: NA												
\$\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		NA		Schedul	ed NA	0	Nox	on H S	Ά	NA		0 Sci	hool Facilities	1
Project Discription Solid					Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
Project District Project Abstract National Project Abstract National Nation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,726.00	\$15,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Abstract: NA NA Schedule NA Schedule NA Project Category: Transportation Na Schedule NA Schedul	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,726.00	\$15,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Na	Project ID: 6501	181SFF09291	Project Name:	Paradise Elem		Project Categor	y: Education		Sub Class: 7	785W2				
Project Dis 65018 FP09802 Project Name: Plain Scheduled Name	Projec	ct Abstract: NA												
\$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.0		NA		Schedul	ed NA	0	Para	adise Elem N	'A	NA		0 Sci	hool Facilities	1
State Stat					Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
Project Name: Plains Project Name: Plains Project Category: Transportation/Infrastructure Sub Class: 730W4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882.00	\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Abstract: Plains Role	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882.00	\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NA	Project ID: 6501	160MP09092	Project Name:	Plains		Project Categor	y: Transportation/	Infrastructure	Sub Class: 7	30W4				
Sudget Determination: Actual	Projec	ct Abstract: Plains												
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		NA		Schedul	ed NA	0	No I	District Selected N	Ά	NA		0 NA		0
Solid Soli					Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
Project ID: 650181SFF09302	\$0.00	\$0.00	\$0.00	\$0.00	\$27,302.00	\$0.00	\$27,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Abstract: NA	\$0.00	\$0.00	\$0.00	\$0.00	\$27,302.00	\$0.00	\$27,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NA Scheduled NA 0 Plains Elem NA NA NA 0 Scheduled NA 0 Plains Elem NA NA NA 0 School Facilities Budget Determination: Actual Estimated Start Date: NA Estimated Completion Date: Jun_11	Project ID: 6501	181SFF09302	Project Name:	Plains Elem		Project Categor	y: Education		Sub Class: 7	85W2				
Sudded Determination: Actual Sudded Stant Date: NA Statimated Completion Date: Jun_11	Projec	ct Abstract: NA												
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		NA		Schedul	ed NA	0	Plai	ns Elem N	'A	NA		0 Sci	hool Facilities	1
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00					Budget Deter	rmination: Actual			Estimated Sta	nt Date: NA		Estimated Comple	etion Date: Jun_11	
Project ID: 650181SFF09303 Project Name: Plains H S Project Category: Education Sub Class: 785W2 Project Abstract: NA NA Scheduled NA 0 Plains H S NA NA NA 0 School Facilities Budget Determination: Actual Estimated Start Date: NA Estimated Completion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$26,734.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,121.00	\$41,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Abstract: NA NA Scheduled NA 0 Plains H S NA NA NA 0 School Facilities Budget Determination: Actual Estimated Start Date: NA Estimated Completion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,121.00	\$41,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NA Scheduled NA 0 Plains H S NA NA NA 0 School Facilities Budget Determination: Actual Estimated Start Date: NA Estimated Completion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$26,734.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0	Project ID: 6501	181SFF09303	Project Name:	Plains H S		Project Categor	y: Education		Sub Class: 7	785W2				
Budget Determination: Actual Estimated Start Date: NA Estimated Completion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$26,734.00 \$26,734.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0	Projec	ct Abstract: NA												
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,734.00 \$26,734.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		NA		Schedul	ed NA	0	Plai	ns H S N	Ά	NA		0 Sci	hool Facilities	1
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,734.00 \$26,734.00 \$26,734.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00					Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,734.00	\$26,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Desiret De CENTOCODONAC Desiret News Condens	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,734.00	\$26,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID:650160CP09046Project Name:SandersProject Category:Transportation/InfrastructureSub Class:730W3	Project ID: 6501	160CP09046	Project Name:	Sanders		Project Categor	y: Transportation/	Infrastructure	Sub Class: 7	30W3				

Project Abstract: High Bridge Reconstruction

	Sub Proje	ct Description	Status Desc	cription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	d NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$182,472.00	\$0.00	\$182,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$182,472.00	\$0.00	\$182,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501		Project Name:	Sanders County Coop		Project Category	Education		Sub Class: 7	85W2				
Projec	ct Abstract: NA												
	NA		Scheduled	d NA	0	Sand	ders County Coop NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,483.00	\$7,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,483.00	\$7,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	60MP09114	Project Name:	Thompson Falls		Project Category	Transportation/I	nfrastructure	Sub Class: 7	30W4				
Projec	ct Abstract: Thomp	son Falls											
	NA		Scheduled	d NA	0	No D	histrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$34,231.00	\$0.00	\$34,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$34,231.00	\$0.00	\$34,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09391	Project Name:	Thompson Falls Elem		Project Category	: Education		Sub Class: 7	85W2				
Projec	ct Abstract: NA												
	NA		Scheduled	d NA	0	Thon	npson Falls Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,440.00	\$43,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,440.00	\$43,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09392	Project Name:	Thompson Falls H S		Project Category	: Education		Sub Class: 7	85W2				
Projec	ct Abstract: NA												
	NA		Scheduled	d NA	0	Thon	npson Falls H S NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,974.00	\$28,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,974.00	\$28,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09400	Project Name:	Trout Creek Elem		Project Category	: Education		Sub Class: 7	'85W2				
Projec	ct Abstract: NA												
	NA		Scheduled	d NA	0	Trou	t Creek Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,972.00	\$11,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,972.00	\$11,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Project	Description	Status Descri _l	otion	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$262,025.00	\$247,227.00	\$509,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmer	nt of Transpo	rtation	Report Pe	iod MAY_09)								
Project ID: 5401T	TBD1	Project Name: L	ONEPINE - N & E		Project Category	: Transportation/Ir	nfrastructure	Sub Class: 4	50W1				
Project	ct Abstract: MT-28 R	leconstruct Existing	Roadway										
	NA		Not Schedule	ed NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Sta	t Date: NA		Estimated Comple	tion Date: Sep_09	
\$6,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5401T	TBD31	Project Name: S	Sanders County COA		Project Category	: Transportation/Ir	nfrastructure	Sub Class: 4	30W1				
Project	ct Abstract: 2 vans												
	NA		Not Schedule	ed NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Sta	t Date: NA		Estimated Comple	tion Date: Jun_10	
\$57,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$57,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,307,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,307,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of En	nvironmental	Quality	Report Pe	iod May_09									
Project ID: 5301S			SRF - Waste Water		Project Category	: Water and Envir	onment	Sub Class: 4	35W1				
Project	facilities a	and associated infra	r 2009 Clean Water Stat			llus grant under the	- American Recovery		Act of 2009. It provi	des a source of final	ncing for the constru	iction of wastewater	treatment
	_	he investment in inf				am administration.	. The primary purpose						
	Plains Forcemain -ma		astructure, green intrasti frastructure projects that nabilitation. Not Schedule	will improve w		ram administration. provide long-term	. The primary purpose						
	Plains Forcemain -ma		frastructure projects that	will improve w d Plains		ram administration. provide long-term	The primary purpose economic benefits.		nt through the CWS		and create jobs an	d promote economic	crecovery
\$390,700.00		ajor sewer syatem reh	frastructure projects that nabilitation. Not Schedule	will improve we will improve we will improve we will be seen a seen will be will be seen will be will be will be seen will be will be seen will be will be seen w	ater quality and will 0 nination: Estimate	ram administration. provide long-term <i>No D</i>	The primary purpose economic benefits. istrict Selected NA	of the stimulus gra	nt through the CWS NA t Date: NA	SRF are to: preserve	and create jobs an 0 NA Estimated Comple	d promote economic strong to the strong stro	c recovery 0
\$390,700.00 \$3 90,700.00	\$0.00		frastructure projects that	will improve w d Plains	ater quality and will 0	ram administration. provide long-term	The primary purpose economic benefits.	of the stimulus gra	nt through the CWS		and create jobs an	d promote economic	crecovery
	\$0.00	\$0.00	frastructure projects that nabilitation. Not Schedule \$359,300.00	will improve were Plains Budget Determ \$0.00 \$0.00	ater quality and will 0 nination: Estimate \$0.00	ram administration. provide long-term <i>No D</i> \$750,000.00	The primary purpose economic benefits. istrict Selected NA \$0.00	of the stimulus grades	NA t Date: NA \$0.00	\$0.00	and create jobs an 0 NA Estimated Comple \$0.00	d promote economic stion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00
\$390,700.00 \$390,700.00	\$0.00 	\$0.00 \$0.00 \$0.00 \$0.00	frastructure projects that nabilitation. Not Schedule \$359,300.00 \$359,300.00 \$359,300.00	will improve water Plains Budget Determ \$0.00 \$0.00 \$0.00 \$0.00	ater quality and will onination: Estimate \$0.00 \$0.00 \$0.00 \$0.00	am administration. provide long-term No D \$750,000.00 \$750,000.00	The primary purpose economic benefits. istrict Selected NA \$0.00	Estimated Star \$0.00	NA **Date: NA \$0.00	SRF are to: preserve	and create jobs an O NA Estimated Comple \$0.00	d promote economic tion Date: Jun_11 \$0.00	c recovery 0 \$0.00
\$390,700.00 \$390,700.00 Dept of Na	\$0.00 	\$0.00 \$0.00 \$0.00 ce and Cons	frastructure projects that nabilitation. Not Schedule \$359,300.00 \$359,300.00 \$359,300.00 \$SETV Report Per	will improve we ded Plains Budget Determ \$0.00 \$0.00 \$0.00 \$0.00	ater quality and will onination: Estimate \$0.00 \$0.00 \$0.00	\$750,000.00 \$750,000.00 \$750,000.00	The primary purpose economic benefits. istrict Selected NA \$0.00 \$0.00 \$0.00	Estimated States \$0.00 \$0.00 \$0.00	NA NA \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	and create jobs an 0 NA Estimated Comple \$0.00	d promote economic stion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00
\$390,700.00 \$390,700.00 Dept of Na Project ID: 57060	\$0.00 \$0.00 \$0.00 \$0.00 atural Resource	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name: S	frastructure projects that nabilitation. Not Schedule \$359,300.00 \$359,300.00 \$359,300.00	will improve we ded Plains Budget Determ \$0.00 \$0.00 \$0.00 \$0.00	ater quality and will onination: Estimate \$0.00 \$0.00 \$0.00	am administration. provide long-term No D \$750,000.00 \$750,000.00	The primary purpose economic benefits. istrict Selected NA \$0.00 \$0.00 \$0.00	Estimated Star \$0.00	NA NA \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	and create jobs an 0 NA Estimated Comple \$0.00	d promote economic stion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00
\$390,700.00 \$390,700.00 Dept of Na Project ID: 57060	\$0.00 	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name: S	frastructure projects that nabilitation. Not Schedule \$359,300.00 \$359,300.00 \$359,300.00 \$SETV Report Per	will improve we ded Plains Budget Determ \$0.00 \$0.00 \$0.00 \$0.00	ater quality and will onination: Estimate \$0.00 \$0.00 \$0.00	\$750,000.00 \$750,000.00 \$750,000.00	The primary purpose economic benefits. istrict Selected NA \$0.00 \$0.00 \$0.00	Estimated States \$0.00 \$0.00 \$0.00 \$0.00	NA NA \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	and create jobs an 0 NA Estimated Comple \$0.00	d promote economic stion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00
\$390,700.00 \$390,700.00 Dept of Na Project ID: 57060	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name: S	frastructure projects that nabilitation. Not Schedule \$359,300.00 \$359,300.00 \$359,300.00 SETV Report Period Repo	will improve wered Plains Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 Find May_09 CTS NA	sater quality and will onination: Estimate \$0.00 \$0.00 \$0.00 Project Category	\$750,000.00 \$750,000.00 \$750,000.00	The primary purpose economic benefits. istrict Selected NA \$0.00 \$0.00 \$0.00 \$0.00	Estimated States \$0.00 \$0.00 \$0.00 \$0.00	NA **NA **Date: NA \$0.00 \$0.00 \$0.00 **NA **NA	\$0.00	and create jobs an 0 NA Estimated Comple \$0.00 \$0.00 \$0.00	d promote economic ition Date: Jun_11 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
\$390,700.00 \$390,700.00 Dept of Na Project ID: 57060 Project	\$0.00 \$0.00 \$0.00 Satural Resource 000003 Set Abstract: FUEL MIT	\$0.00 \$0.00 \$0.00 \$0.00 CE and Cons Project Name: S	frastructure projects that nabilitation. Not Schedule \$359,300.00 \$359,300.00 \$359,300.00 SETV Report Per STEWARDSHIP PROJECT	will improve water Plains Budget Determ \$0.00 \$0.00 \$0.00 Solution May_09 CTS NA Budget Determ	atter quality and will onination: Estimate \$0.00 \$0.00 \$0.00 Project Category onination: Estimate	\$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00	The primary purpose economic benefits. istrict Selected NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Estimated State \$0.00 \$0.00 \$0.00 Sub Class: 5:	NA **NA **Date: NA \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	and create jobs an 0 NA Estimated Comple \$0.00 \$0.00 0 NA Estimated Comple	tion Date: Jun_11 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
\$390,700.00 \$390,700.00 Dept of Na Project ID: 57060	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Project Name: S	frastructure projects that nabilitation. Not Schedule \$359,300.00 \$359,300.00 \$359,300.00 SETV Report Period Repo	will improve wered Plains Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 Find May_09 CTS NA	sater quality and will onination: Estimate \$0.00 \$0.00 \$0.00 Project Category	\$750,000.00 \$750,000.00 \$750,000.00	The primary purpose economic benefits. istrict Selected NA \$0.00 \$0.00 \$0.00 \$0.00	Estimated States \$0.00 \$0.00 \$0.00 \$0.00	NA **NA **Date: NA \$0.00 \$0.00 \$0.00 **NA **NA	\$0.00	and create jobs an 0 NA Estimated Comple \$0.00 \$0.00 \$0.00	d promote economic ition Date: Jun_11 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
\$390,700.00 \$390,700.00 Dept of Na Project ID: 57060 Project \$1,064,000.00	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 Ce and Cons Project Name: S TIGATION	frastructure projects that nabilitation. Not Schedule \$359,300.00 \$359,300.00 \$359,300.00 SETV Report Per STEWARDSHIP PROJECT Scheduled \$0.00	will improve weld Plains Budget Determ \$0.00 \$0.00 \$0.00 Solution May_09 CTS NA Budget Determ \$0.00	ater quality and will onination: Estimate \$0.00 \$0.00 Project Category onination: Estimate \$0.00	\$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00	The primary purpose economic benefits. istrict Selected NA \$0.00 \$0.00 \$0.00 solution istrict Selected NA \$0.00 \$0.00	Estimated States \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	NA **NA **Date: NA **\$0.00 **\$0.00 **\$0.00 **NA **NA **Date: NA **NA **NA **NA **NA **NA **NA **NA	\$0.00 \$0.00 \$0.00	and create jobs an 0 NA Estimated Comple \$0.00	tion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00

	Sub Proje	ct Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602E	BenEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 79	95NF				
Project	t Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$524,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524,772.00	\$14,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,131.00
\$524,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524,772.00	\$14,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,131.00
Project ID: 6602E	BenEUC	Project Name:	UI - Benefits EUC		Project Category	v: Workforce		Sub Class: 79	 95NB				
Project	t Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$2,604,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,604,479.00	\$95,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,339.00
\$2,604,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,604,479.00	\$95,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,339.00
Project ID: 6602E	BenFAC	Project Name:	UI - Benefits FAC		Project Category	v: Workforce		Sub Class: 79	 95NC				
Project	t Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$465,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465,571.00	\$179,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,550.00
\$465,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465,571.00	\$179,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,550.00
Project ID: 6602E	BenModern	Project Name:	UI - Benefits Modern	nization	Project Category	: Workforce		Sub Class: 79	95NE				
Project	t Abstract: Benefit	Payments for UI Mo	odernization										
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$426,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$426,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	enTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 79	 95ND				
Project	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$334,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Abstract: Remployment Services to Benefit UI Claimants

	Sub Projec	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Meas	sure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA			0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Dec_10		
\$38,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$38,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602\	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT					
Projec	t Abstract: Tempo	rary Extension of Tr	ade Adjustment Ass	istance Program										
	NA		Active	NA	0	No D	istrict Selected NA		NA		o NA			0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10		
\$91,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$91,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	v: Workforce		Sub Class: 7	90WA					
Projec	t Abstract: Workfo	rce Investment Act	Adult Training											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA			0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11		
\$16,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,520.00	\$207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207.00	
\$16,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,520.00	\$207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207.00	
Project ID: 6602	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	90WD					
Projec	t Abstract: Workfo	rce Investment Act	Dislocated Worker T	_										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA			0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11		
\$28,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,609.00	\$38.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.00	
\$28,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,609.00	\$38.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.00	
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	90WY					
Projec	t Abstract: Workfo	rce Investment Act	· ·											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA			0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11		
\$23,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$23,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602	WSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 7	90WP					
Projec	t Abstract: State E	mployment Service												
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA			0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_1		
\$13,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$13,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

	S	ub Project D	escription	Status Descr	iption	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Educati Stabiliza Budget	tion	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$4,568,753.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,568,753.00	\$289,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,265.00
Office of P	ublic Ir	structi	ion	Report Po	eriod May_09)								
Project ID: 35010	00000010		Project Name: AF	RRA IDEA Part B		Project Category	: Education		Sub Class: T	BDDD				
Projec	t Abstract:	to help the	m ensure that child	Reinvestment Act of 2 Iren with disabilities, in It living. Montana's all	ncluding childre	n aged three throug								es (LEAs)
	Subgrant		, с	Scheduled	NA	0	Sher	idan/Daniels Coop N	A	NA		0 NA		0
					Budget Deterr	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$174,930.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$174,930.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	00000011		Project Name: AF	RRA IDEA Preschool		Project Category	: Education		Sub Class: T	BDDD				
Projec	t Abstract:	to help the	m ensure that child	Reinvestment Act of 2 Iren with disabilities, i It living. Montana's all	ncluding childre	en aged three throug								es (LEAs)
	Subgrant			Scheduled	NA	0	Sher	idan/Daniels Coop N	A	NA		0 NA		0
					Budget Deterr	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$8,235.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$8,235.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	00000012		Project Name: AF	RRA Title I Part A		Project Category	: Education		Sub Class: T	BDDD				
Projec	t Abstract:	improve te	aching and learning	Reinvestment Act of 2 g for students most at students and close ac	risk of failing to	meet state acaden	nic achievement st	andards. The funds of	reate an unprecede					
	Subgrant			Scheduled	NA	0	•	ywood K-12 Scho N		NA		0 NA		0
					Budget Deterr	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$64,417.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	NA	0	Medi	cine Lake K-12 Sc N		NA		0 NA		0
					Budget Deterr	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$31,491.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	NA	0		by K-12 Schools N	 А	NA		0 NA		0
					Budget Deterr	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$4,185.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$100,093.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$283,258.00		\$0.00	\$0.00	\$0.00	\$0.00					. – – – – –				

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001

Project Name: Best Begin Scholorships

Project Category: Health and Human Services

Sub Class: undet

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

	Sub Proj	ect Description	Status Descrip	tion Ci	ity	Zip Code Sc	chool District I	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No Dis	trict Selected NA		NA		0 NA		0
				Budget Determin	nation: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$15,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$15,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000003	Project Name: (Comm Services Block Gra	ant	Project Category	: Health and Huma	n Services	Sub Class: 8	 55WB				
Projec	servic	es in local communitie	local communities to supes including: child care, ed allow the HRDC network	ducation and jol	b training, provisio	n of food, weatheriz	ation and energy assi	stance, and resou					
	NA		Scheduled	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Determin	nation: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$23,502.00	\$0.00	\$0.00	\$967.00	\$0.00	\$0.00	\$24,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$23,502.00	\$0.00	\$0.00	\$967.00	\$0.00	\$0.00	\$24,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000019	Project Name: N	Medicaid Enhanced FMAF		Project Category	: Health and Huma	n Services	Sub Class: ui	ndet				
Projec			ederal Medicaid funds app o Medicaid services and p		to the temporary in	crease in the federa	al Medicaid match rate	e. The enhanced fe	ederal Medicaid ma	tch rate is intended	to prevent limitation	s or reductions in eli	gibility for
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Determin	nation: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$546,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546,520.00	\$150,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,119.00
\$546,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546,520.00	\$150,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,119.00
Project ID: 69010	00000000005	Project Name: S	Supp Nutrition Asst Progra	am	Project Category	: Health and Huma	n Services	Sub Class: 85	55WF				
Projec	Additi	onal benefits start at \$	NAP benefits 13.6 percents 24 and increase depending administrative funding is	ng upon the nui	mber of individuals								
	NA		Active	NA	0	No Dis	trict Selected NA		NA		o NA		0
				Budget Determir	nation: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$76,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,078.00	\$4,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,570.00
\$76,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,078.00	\$4,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,570.00
Project ID: 69010	00000000004	Project Name:	Гетр Asst to Needy Fami	ilies	Project Category	: Health and Huma	n Services	Sub Class: 8	55WK				
Projec	millior	per month in benefits	continue cash asst for Mosto over 3,300 families. The developed through W	The TANF progr	ram allows suppor	t of subsidized empl	loyment for TANF elig	ible individuals. T	hrough ARRA, 80 S	temp financial asst	to needy families. ⁻ this area can be red	FANF currently provi covered. Supported	des \$1.3
	A/A		Scheduled	NA	0	No Dis	strict Selected NA		NA		0 NA		0
	NA												
	NA			Budget Determir	nation: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$39,286.00	\$0.00	\$0.00	\$0.00	Budget Determin	nation: Estimate \$0.00	\$39,286.00	\$0.00	Estimated Star	rt Date: NA \$0.00	\$0.00	Estimated Comple \$0.00	etion Date: Dec_10 \$0.00	\$0.00

	Sub Projec	ct Description	Status Desc	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	8000000000	Project Name:	Weatherization		Project Category	y: Energy and We	atherization	Sub Class: 8	55WB				
Projec	the ann	nual heating costs of	ants for local HRDC's. recipient households l he average labor & ma	by an average of	approximately 32%	. It serves approx	2,000 high energy bu	rden households ead	y low-income indiv ch year. ARRA fun	duals, thereby reduced ing will allow the W	cing their energy co eatherization Progr	sts. The program had am to serve at least	s reduced 2,500
	NA		Scheduled		0		District Selected N.		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$293,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$293,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$994,601.00	\$0.00	\$0.00	\$967.00	\$0.00	\$0.00	\$995,568.00	\$154,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,689.00
Totals for	Sanders	County											
\$13,608,512.00	\$0.00	\$0.00	\$360,267.00	\$262,025.00	\$247,227.00	\$14,478,031.00	\$443,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,954.00
Sheridan	County												
Departmer	nt of Comme	erce	Report F	Period May_09	9								
Project ID: 65016	60MP09081	Project Name:	Medicine Lake		Project Category	y: Transportation/I	nfrastructure	Sub Class: 73	30W4				
Projec	t Abstract: Medicir	ne Lake											
	NA		Scheduled	d NA	0	No E	District Selected N.	4	NA		0 NA		0
				Budget Deteri	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$11,900.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$11,900.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09260	Project Name:	Medicine Lake K-12 So	chools	Project Category	y: Education		Sub Class: 78	85W2				
Projec	et Abstract: NA		Cabadulas	- A/A	0	Mod	liaina Laka K 10 Ca . N	4	NA		0 Cal	and Facilities	4
	NA		Scheduled		0	ivieu	licine Lake K-12 Sc N.					nool Facilities	I
				_	mination: Actual		I	Estimated Star			·	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,485.00	\$24,485.00	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00 	\$0.00 	\$0.00	\$24,485.00	\$24,485.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016		Project Name:	Outlook		Project Category	y: Transportation/I	nfrastructure	Sub Class: 73	30W4				
Projec	t Abstract: Outlook	(Scheduled	d NA	0	No E	District Selected N.	4	NA		0 NA		0
					mination: Actual	-		Estimated Star				etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$7,880.00	\$0.00	\$7,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,880.00	\$0.00	\$7,880.00	-	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Project ID: 65016		Project Name:				y: Transportation/I							

Project Abstract: Plentywood

	Sub Projec	ct Description	Status Descrip	tion	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$38,517.00	\$0.00	\$38,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$38,517.00	\$0.00	\$38,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018		Project Name: Ple	entywood K-12 Schools		Project Category	: Education		Sub Class: 7	85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Plent	tywood K-12 Scho NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,418.00	\$54,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,418.00	\$54,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60CP09047	Project Name: Sh	eridan		Project Category	r: Transportation/I	nfrastructure	Sub Class: 7	.30M3				
Projec	t Abstract: County	Road Gravel and Engi	ineering, County Road	Gravel Crush	ning, and Plentywood	Bypass Route							
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$150,320.00	\$0.00	\$150,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$150,320.00	\$0.00	\$150,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09361	Project Name: Sh	eridan/Daniels Coop		Project Category	: Education		Sub Class: 7	85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Sher	idan/Daniels Coop NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,664.00	\$4,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,664.00	\$4,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09123	Project Name: We	estby		Project Category	: Transportation/I	nfrastructure	Sub Class: 7	'30W4				
Projec	t Abstract: Westby	,											
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$8,914.00	\$0.00	\$8,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$8,914.00	\$0.00	\$8,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09418	Project Name: We	estby K-12 Schools		Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Wesi	tby K-12 Schools NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,550.00	\$23,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,550.00	\$23,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Des	scription	City	Zip Code Se	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$217,531.00	\$107,117.00	\$324,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	nt of Transp	ortation	Report	Period MAY_0	9								
Project ID: 5401T	ΓBD18	Project Name:	Glen-Wood, Inc. (She	eridan Coun	Project Category	: Transportation/In	frastructure	Sub Class: 4	80W1				
Project	t Abstract: one Bu	s, one Van, one Bik											
	NA		Not Sche	eduled NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_10	
\$98,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$98,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	00341009	Project Name:	PLENTYWOOD-NOF	RTH	Project Category	: Transportation/In	frastructure	Sub Class: 4	50W1				
Project	t Abstract: 15.3 m	ile overlay on MT 16	6 between Plentywood	d and the Port of	Raymond in Sherida	n County.							
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Oct_09	
\$3,201,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,201,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,201,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,201,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,299,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,299,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Report	Period May_0	9								
Project ID: 6602B		Project Name:	UI - Benefits EB	<u>, , , , , , , , , , , , , , , , , , , </u>	Project Category	: Workforce		Sub Class: 7	'95NF				
Project	t Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$24,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$24,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602B	BenEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 7	95NB				
Project	t Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$123,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,846.00	\$912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$912.00
\$123,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,846.00	\$912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$912.00
Project ID: 6602B	 BenFAC	Project Name:	UI - Benefits FAC		Project Category	·: Workforce		Sub Class: 7	95NC				
Project	t Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	urt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$22,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,138.00	\$8,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,300.00

Sub Proje	ct Description	Status D	escription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
enModern	Project Name:	UI - Benefits Moderr	nization	Project Category	y: Workforce		Sub Class: 79	95NE				
Abstract: Benefit	Payments for UI Mo	odernization										
NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
			Budget Deter	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
enTRA	Project Name:	UI - Benefits TRA		Project Category	y: Workforce		Sub Class: 79	 95ND				
Abstract: Benefit	Payments for TRA											
NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
			Budget Deter	mination: Estimate			Estimated Star	t Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SDRES	Project Name:	-	nt Services	Project Category	y: Workforce		Sub Class: 79	 90WR				
Abstract: Remple	yment Services to E	Benefit UI Claimants	i									
NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
			Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
'SDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 79	 90WT				
Abstract: Tempo	rary Extension of Tra	ade Adjustment Ass	istance Program									
NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
			Budget Deter	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
'IAADULT	Project Name:	WSD - WIA - Adult		Project Category	y: Workforce		Sub Class: 79	90WA				
Abstract: Workfo	rce Investment Act A	Adult Training										
NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
			Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
	\$0.00	\$0.00	\$0.00	\$0.00	\$9,415.00	\$39.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.00
\$0.00	φ0.00	φο.σσ	φο.σσ	φσ.σσ	ψο, ο. σ σ	****	*	•				
	Education Stabilization Budget Amt enModern Abstract: Benefit NA \$0.00 \$0.00 enTRA Abstract: Benefit NA \$0.00 \$0.00 SDRES Abstract: Remple NA \$0.00 \$0.00 SOUND S	Stabilization Budget Amt Project Name: Abstract: Benefit Payments for UI Month NA \$0.00 \$0.00 \$0.00 \$0.00 Project Name: Abstract: Benefit Payments for TRA NA Project Name: Abstract: Benefit Payments for TRA NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Education Stabilization Budget Amt Project Name: UI - Benefits Modern Abstract: Benefit Payments for UI Modernization NA	Education Stabilization Budget Amt Stabilization Budget Amt MA Budget Deter MA MA Budget Deter MA MA MA MA MA MA MA M	Education Stabilization Budget Amt Budget Amt Budget Amt Budget Amt Budget Amt Budget Amt Project Name: UI - Benefits Modernization Project Category Abstract: Benefit Payments for UI Modernization NA	Education Stabilization Budget Amt Budget Amt Budget Amt Budget Amt Revenue Budget Amt Active NA 0 No Education Stabilization Subjet Amt State Special Revenue Budget Amt Active NA 0 No Education NA 0	Education Stabilization Stabilization Stabilization Budget Amt Budget Category: Workforce	Education Stabilization Stabilization Stabilization Stabilization Stabilization Stabilization Stabilization Budget Amt Budget Amt Budget Amt Stabilization Stabiliza		Project Category Workforce Sabilitation Sa		Project Name: U Dennit Project Name: U D

Project Abstract: Workforce Investment Act Dislocated Worker Training

		ct Description	Status Desc	cription	City	Zip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$1,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602W	WIAYOUTH	Project Name: V	VSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	90WY				
Project	t Abstract: Workfo	rce Investment Act Y	outh Training										
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$10,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 6602W	WSDWP	Project Name: V			Project Category	: Workforce		Sub Class: 7	90WP				
Project	t Abstract: State E	mployment Service a	and Remployment Gra	ınts									
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$3,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$249,414.00	\$9,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$249,414.00	ψ0.00	Ψ0.00	·										
. ,	ublic Instruc	•	Report F	Period May_09)								
. ,	ublic Instru	ction	Report F	Period May_09	Project Category	: Education		Sub Class: T	BDDD				
Office of Puroject ID: 35010	ublic Instruction	Project Name: A perican Recovery and them ensure that chi	-	2009 (ARRA) aş	Project Category propriated new function aged three through	ling for programs u		ndividuals with Disa	bilities Education A				es (LEAs)
Office of Pu	ublic Instruction	Project Name: A perican Recovery and them ensure that chi	ARRA IDEA Part B I Reinvestment Act of Idren with disabilities,	2009 (ARRA) apincluding childre	Project Category propriated new function aged three through	ling for programs u	to a free appropriate	ndividuals with Disa	bilities Education A			or further education,	es (LEAs)
Office of Pu	ublic Instruction	Project Name: A perican Recovery and them ensure that chi	RRA IDEA Part B Reinvestment Act of Idren with disabilities, ent living. Montana's a	2009 (ARRA) apincluding childre llocation is \$36.7	Project Category opropriated new function aged three throug 7 M.	ling for programs u h five, have access	to a free appropriate	ndividuals with Disa public education to	bilities Education A meet each child's		repare him or her fo	or further education,	,
Office of Puroject ID: 35010	ublic Instruction	Project Name: A perican Recovery and them ensure that chi	RRA IDEA Part B Reinvestment Act of Idren with disabilities, ent living. Montana's a	2009 (ARRA) apincluding childre llocation is \$36.7	Project Category opropriated new function aged three throug 7 M.	ling for programs u h five, have access	to a free appropriate	ndividuals with Disa public education to	bilities Education A meet each child's NA		repare him or her fo	or further education,	,
Office of Pu	ublic Instruction on the American Subgrant	Project Name: A serican Recovery and them ensure that chiment, and independent	RRA IDEA Part B Reinvestment Act of Idren with disabilities, ent living. Montana's a Scheduled	2009 (ARRA) apincluding childre llocation is \$36.7 NA Budget Determ	Project Category opropriated new function aged three throught 7 M. Omination: Estimate	ling for programs u h five, have access <i>Butte</i>	to a free appropriate	ndividuals with Disa public education to Estimated State	bilities Education A o meet each child's NA rt Date: Jul_09	unique needs and pr	repare him or her fo 0 NA Estimated Comple	or further education, etion Date: Sep_11	0
Office of Pt roject ID: 35010 Project \$1,194,711.00 \$1,194,711.00	ublic Instruction on the American Subgrant Subgrant \$0.00	Project Name: A serican Recovery and them ensure that chiment, and independent \$0.00	RRA IDEA Part B d Reinvestment Act of Idren with disabilities, ent living. Montana's a Scheduled \$0.00	2009 (ARRA) as including childre llocation is \$36.7 NA Budget Determ	Project Category opropriated new function aged three through 7 M. Omination: Estimate \$0.00	ling for programs un h five, have access Butte \$1,194,711.00 \$1,194,711.00	to a free appropriate Elem NA \$0.00	ndividuals with Disa public education to Estimated States	bilities Education A o meet each child's NA rt Date: Jul_09 \$0.00 \$0.00	unique needs and pr	epare him or her for 0 NA Estimated Comple	or further education, etion Date: Sep_11 \$0.00	\$0.00
Project ID: 350100 Project \$1,194,711.00 \$1,194,711.00 roject ID: 350100	subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: A serican Recovery and them ensure that chiment, and independent \$0.00 \$0.00 Project Name: A serican Recovery and them ensure that chiment has been serican Recovery and them ensure that chiments and them ensure that chiments are considered.	RRA IDEA Part B d Reinvestment Act of Idren with disabilities, ent living. Montana's a Scheduled \$0.00	2009 (ARRA) apincluding childre llocation is \$36.7 NA Budget Determ \$0.00 \$0.00 2009 (ARRA) apincluding childre	Project Category opropriated new function aged three through 7 M. omination: Estimate \$0.00 Project Category opropriated new function aged three through	sting for programs up he five, have access Butte \$1,194,711.00 \$1,194,711.00 Education Sing for programs up	to a free appropriate Elem NA \$0.00 \$0.00 ander Parts B of the In	Estimated State \$0.00 Sub Class: Tendividuals with Disa	bilities Education A o meet each child's NA rt Date: Jul_09 \$0.00 \$0.00 BDDD bilities Education A	unique needs and pr \$0.00 \$0.00 ct (IDEA), which pro	Prepare him or her for the form of the for	etion Date: Sep_11 \$0.00 \$0.00	\$0.00 \$ 0.00
Project ID: 350100 Project \$1,194,711.00 \$1,194,711.00 roject ID: 350100	subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: A serican Recovery and them ensure that chiment, and independent \$0.00 \$0.00 Project Name: A serican Recovery and them ensure that chiment has been serican Recovery and them ensure that chiments and them ensure that chiments are considered.	RRA IDEA Part B I Reinvestment Act of Idren with disabilities, ent living. Montana's a Scheduled \$0.00 \$0.00 RRA IDEA Preschool Reinvestment Act of Idren with disabilities,	2009 (ARRA) as including childre llocation is \$36.7 NA Budget Determ \$0.00 \$0.00 2009 (ARRA) as including childre llocation is \$1.26	Project Category opropriated new function aged three through 7 M. omination: Estimate \$0.00 Project Category opropriated new function aged three through	sting for programs up he five, have access Butte \$1,194,711.00 \$1,194,711.00 Education Sing for programs up	so.oo so.oo so.oo so.oo ander Parts B of the lit to a free appropriate	Estimated State \$0.00 Sub Class: Tendividuals with Disa	bilities Education A o meet each child's NA rt Date: Jul_09 \$0.00 \$0.00 BDDD bilities Education A	unique needs and pr \$0.00 \$0.00 ct (IDEA), which pro	Prepare him or her for the form of the for	etion Date: Sep_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$ 0.00
Project ID: 350100 Project \$1,194,711.00 \$1,194,711.00 roject ID: 350100	ublic Instruction 00000010 t Abstract: The Amto help employs Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: A serican Recovery and them ensure that chiment, and independent \$0.00 \$0.00 Project Name: A serican Recovery and them ensure that chiment has been serican Recovery and them ensure that chiments and them ensure that chiments are considered.	RRA IDEA Part B d Reinvestment Act of Idren with disabilities, ent living. Montana's a Scheduled \$0.00 \$0.00 ARRA IDEA Preschool Reinvestment Act of Idren with disabilities, ent living. Montana's a	2009 (ARRA) as including childre llocation is \$36.7 NA Budget Determ \$0.00 \$0.00 2009 (ARRA) as including childre llocation is \$1.26	Project Category opropriated new function aged three through 7 M. omination: Estimate \$0.00 Project Category opropriated new function aged three through 65 M.	sting for programs up he five, have access Butte \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 \$1,194,711.00 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Project ID: 350100 Project S1,194,711.00 \$1,194,711.00 Project ID: 350100	ublic Instruction 00000010 t Abstract: The Amto help employs Subgrant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: A serican Recovery and them ensure that chiment, and independent \$0.00 \$0.00 Project Name: A serican Recovery and them ensure that chiment has been serican Recovery and them ensure that chiments and them ensure that chiments are considered.	RRA IDEA Part B d Reinvestment Act of Idren with disabilities, ent living. 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	Sub Project	t Description	Status Descri	ption C	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 35010	0000012	Project Name: AF	RRA Title I Part A		Project Category	: Education		Sub Class: TE	BDDD				
Project	improve	teaching and learnin	Reinvestment Act of 20 g for students most at students and close act	risk of failing to I	meet state academ	ic achievement st	andards. The funds ci	eate an unpreceder					
	Subgrant		Scheduled	NA	0	Butte	e Elem NA		NA		O NA		0
				Budget Determi	ination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$675,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Butte	e H S NA		NA		0 NA		0
				Budget Determi	ination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$267,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Ram	say Elem NA		NA		0 NA		0
				Budget Determi	ination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$25,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$968,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$968,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,201,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,201,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Hea	Ith and Hum	an Services	Report Pe	riod May_09									
Project ID: 69010	0000000001	Proiect Name: Be	est Begin Scholorships		Project Category	· Health and Hum			, dat				
			201 = 0g 00po		Froject Category	. Health and Hun	ian Services	Sub Class: ur	idet				
Project	t Abstract: Best Beg working	ginning Scholorships	help working families v							working families and	d this funding will al	llow us to serve up to	300 more
Project		ginning Scholorships	-			quality childcare.		assists in proivding		working families and	d this funding will al	llow us to serve up to	o 300 more o
Project	working	ginning Scholorships	help working families v	who qualify to fin		quality childcare.	The program normally	assists in proivding	childcare for 6,500	working families and	o NA	llow us to serve up to	
Project \$254,300.00	working	ginning Scholorships	help working families v	who qualify to fin	nd and afford high q	quality childcare.	The program normally District Selected NA	assists in proivding	childcare for 6,500	working families and	o NA	·	
·	working NA	ginning Scholorships families.	help working families v	who qualify to fin NA Budget Determi	nd and afford high o	quality childcare. •	The program normally District Selected NA	assists in proivding Estimated Star	childcare for 6,500 NA t Date: NA	-	0 NA Estimated Comple	tion Date: Dec_10	0
\$254,300.00	working NA \$0.00	ginning Scholorships families. \$0.00	help working families v Scheduled \$0.00	who qualify to fin NA Budget Determi \$0.00 \$0.00	nd and afford high o 0 ination: Estimate \$0.00	\$254,300.00	The program normally District Selected NA \$0.00 \$0.00	assists in proivding Estimated Star \$0.00	childcare for 6,500 NA t Date: NA \$0.00	\$0.00	0 NA Estimated Completence \$0.00	tion Date: Dec_10 \$0.00	\$0.00
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NA **Date: NA \$0.00 \$55WB s ten (10) Human F	\$0.00 \$0.00 	0 NA Estimated Comple \$0.00 \$0.00 ent Councils (HRDC)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 s and
\$254,300.00 \$254,300.00 Project ID: 690100	\$0.00 \$0.00 \$0.00 \$0.00 These fuservices annually	\$0.00 \$0.00 Project Name: Counds will be used by line local communities	\$0.00 \$0.00 \$0.00 somm Services Block Gocal communities to substituting: child care, callow the HRDC network	who qualify to fin NA Budget Determin \$0.00 \$0.00 rant upport employment education and jook to expand exist	ination: Estimate \$0.00 Project Category ent, food, housing a sb training, provision	\$254,300.00 \$254,300.00 \$254,300.00 Health and Humand healthcare effort of food, weather provide services for	Sistrict Selected NA \$0.00 \$0.00 \$0.00 \$0.00 an Services orts. CSBG funds are rization and energy as or up to 15,000 addition	Estimated Star \$0.00 \$0.00 Sub Class: 85 utilized by the state'sistance, and resounal households.	NA **Date: NA **\$0.00 *0.00 \$55WB **s ten (10) Human Free and referral ser	\$0.00 \$0.00 	0 NA Estimated Complete \$0.00 \$0.00 ent Councils (HRDC assists approximate)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 s and
\$254,300.00 \$254,300.00 Project ID: 690100	\$0.00 \$0.00 \$0.00 \$0.00 These fuservices annually	\$0.00 \$0.00 Project Name: Counds will be used by line local communities	\$0.00 \$0.00 \$0.00 somm Services Block Gocal communities to substituting: child care, callow the HRDC network	who qualify to fin NA Budget Determin \$0.00 \$0.00 rant upport employment education and jook to expand exist	of and afford high of and and afford high of and afford high of a fination: Estimate \$0.00 \$0.00 Project Category: ent, food, housing a big training, provision activities and provided and provided activities	\$254,300.00 \$254,300.00 \$254,300.00 Health and Humand healthcare effort of food, weather provide services for	\$0.00 \$0.00 and Services or up to 15,000 additional services or up	Estimated Star \$0.00 \$0.00 Sub Class: 85 utilized by the state' sistance, and resounal households.	NA **Date: NA **\$0.00 *0.00 \$55WB **s ten (10) Human Free and referral ser	\$0.00 \$0.00 	0 NA Estimated Complete \$0.00 \$0.00 ent Councils (HRDC assists approximate)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 s and

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

	Sub Proj	ect Description	Status De	scription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA	1	NA		0 NA	1	0
				Budget Dete	rmination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$8,646,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,646,860.00	\$2,375,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,375,132.00
\$8,646,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,646,860.00	\$2,375,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,375,132.00
Project ID: 69010	00000000005	Project Name:	Supp Nutrition Asst P	rogram	Project Category	y: Health and Hum	an Services	Sub Class: 85	55WF				
Project	Additi	funds will increase S onal benefits start at it policy. The addition	\$24 and increase dep	ending upon the	number of individual								
	NA		Active	NA	0	No D	istrict Selected NA	I	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$2,020,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,020,382.00	\$121,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,375.00
\$2,020,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,020,382.00	\$121,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,375.00
Project ID: 69010	00000000004	Project Name:	Temp Asst to Needy	Families	Project Categor	y: Health and Hum	an Services	Sub Class: 85	 55WK				
Project	million	e funds will be used to n per month in benefit lyment placements w	s to over 3,300 famili	es. The TANF pr gh WoRC contra	ogram allows suppo	rt of subsidized em able for up to six mo	ployment for TANF el	igible individuals. Tl 2009 thru Sept 30, 20	hrough ARRA, 80 °			ecovered. Supported	
				Budget Dete	rmination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$10,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	8000000000	Project Name:	Weatherization		Project Categor	y: Energy and Wea	therization	Sub Class: 85	55WB				
Project	the ar	funds will provide gr nual heating costs of families & to double t	recipient households	by an average o	f approximately 32%	. It serves approx 2	2.000 high energy bur	den households eac					
	NA		Schedule	ed NA	0	No D	istrict Selected NA	I	NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$73,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$73,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$11,017,472.00	\$0.00	\$0.00	\$503.00	\$0.00	\$0.00	\$11,017,975.00	\$2,496,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,496,507.00
otals for	Sherida	n County											
	\$0.00	\$0.00	\$503.00	\$217,531.00	\$107,117.00	\$17,093,830.00	#0 505 750 00	**					
\$16,768,679.00	20111111						\$2,505,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,505,758.00

Statewide County

Commissioner of Higher Ed Report Period May_09

Project ID: 510200000000012 Project Name: 6 Mill Levy Backfill Project Category: Education Sub Class: 280WM

Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

	Sub Projec	t Description	Status Descrip	Juli	City	Zip Code Sch		rimary Contractor	Primary Co.		Award Amount		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Sudget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
		revenue shortfall with	federal Scheduled		0	No Distr	ict Selected NA		NA		0 NA		0
	general stabilization	Tunas.		Budget Deterr	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$2,493,921.00	\$0.00	\$0.00	\$0.00	\$2,493,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$2,493,921.00	\$0.00	\$0.00	\$0.00	\$2,493,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 51020	00000000011	Project Name: S	Stabilization Funding		Project Category	: Education		Sub Class: 28	80WF				
Project	t Abstract: Stabiliza	ation funding for the	Montana University Syst	em									
	Statewide Stabilizat System	ion funding for the Univ	versity Scheduled	NA	0	No Distr	ict Selected NA		NA		O NA		0
				Budget Deterr	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$59,524,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,524,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$59,524,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,524,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$59,524,447.00	\$2,493,921.00	\$0.00	\$0.00	\$0.00	\$62,018,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Crime Con	trol Division	1	Report Pe	riod May 09	9								
Crime Con			Report Per Recovery Act Victim Assi	riod May_09 stance	Project Category	r: Public Safety		Sub Class: 16	65W1				
Project ID: 4107V	/R09Pass	Project Name: F	<u> </u>	stance	Project Category	-	ru	Sub Class: 16	65W1				
Project ID: 4107V	/R09Pass	Project Name: Frant for the Victims A	Recovery Act Victim Assi	stance	Project Category	ms of Crime - Passth	ru ict Selected NA	Sub Class: 16	65W1 <i>NA</i>		o NA		0
Project ID: 4107V	/R09Pass t Abstract : Block g	Project Name: Frant for the Victims A	Recovery Act Victim Assi Assistance Formula Gran	stance at Program fro	Project Category	ms of Crime - Passth		Sub Class: 16 Estimated Star	NA			etion Date: Sep_11	0
Project ID: 4107V	/R09Pass t Abstract : Block g	Project Name: Frant for the Victims A	Recovery Act Victim Assi Assistance Formula Gran	stance at Program fro	Project Category m the Office for Victi 0	ms of Crime - Passth			NA	\$0.00			<i>0</i> \$0.00
Project ID: 4107V Project	/R09Pass t Abstract : Block g Statewide Unalloca	Project Name: Frant for the Victims A	Recovery Act Victim Assi Assistance Formula Gran Not Schedule	stance It Program from It Program from	Project Category m the Office for Victi 0 mination: Actual	ms of Crime - Passth No Distr	ict Selected NA	Estimated Star	NA rt Date: Jul_09	\$0.00	Estimated Comple	etion Date: Sep_11	, , , , , , , , , , , , , , , , , , ,
Project ID: 4107V Project	/R09Pass t Abstract: Block g Statewide Unallocal \$0.00	Project Name: Frant for the Victims A	Recovery Act Victim Assi Assistance Formula Gran Not Schedule \$0.00	stance at Program from the NA Budget Determ \$0.00	Project Category m the Office for Victi 0 mination: Actual	ms of Crime - Passth No Distr	sict Selected NA \$0.00	Estimated Star \$0.00	NA rt Date: Jul_09 \$0.00	\$0.00	Estimated Comple \$0.00 0 NA	etion Date: Sep_11	, and the second
Project ID: 4107V Project	/R09Pass t Abstract: Block g Statewide Unallocal \$0.00	Project Name: Frant for the Victims A	Recovery Act Victim Assi Assistance Formula Gran Not Schedule \$0.00	stance at Program from the NA Budget Determ \$0.00	Project Category m the Office for Victi 0 mination: Actual \$0.00	ms of Crime - Passth No Distr	sict Selected NA \$0.00	Estimated Star \$0.00	NA rt Date: Jul_09 \$0.00 NA	\$0.00	Estimated Comple \$0.00 0 NA	etion Date: Sep_11 \$0.00	, and the second
Project ID: 4107V Project \$535,800.00	/R09Pass t Abstract: Block g Statewide Unallocal \$0.00 Statewide Unallocal	Project Name: Frant for the Victims A ted \$0.00	Recovery Act Victim Assistance Formula Gran Not Schedule \$0.00	stance at Program from the NA Budget Determ \$0.00 and NA Budget Determ	Project Category m the Office for Victi 0 mination: Actual \$0.00 0 mination: Actual	ms of Crime - Passth No Distr \$535,800.00	\$0.00 solution of the second s	Estimated Star \$0.00 Estimated Star	NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09		Estimated Comple \$0.00 0 NA Estimated Comple	\$0.00 \$0.00 stion Date: Sep_11	\$0.00 <i>0</i>
Project ID: 4107V Project \$535,800.00 \$28,200.00	### ### ##############################	Project Name: Frant for the Victims A sted \$0.00	Recovery Act Victim Assistance Formula Gran Not Schedule \$0.00 Not Schedule	stance at Program from the NA Budget Determ \$0.00 and NA Budget Determ \$0.00 \$0.00 \$0.00	Project Category m the Office for Victi 0 mination: Actual \$0.00 mination: Actual \$0.00	ms of Crime - Passth No Distr \$535,800.00 No Distr \$28,200.00 \$564,000.00	\$0.00 solution \$0.00	Estimated Star \$0.00 Estimated Star \$0.00	NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00 \$0.00	\$0.00	Estimated Comple \$0.00 0 NA Estimated Comple \$0.00	\$0.00 setion Date: Sep_11 \$0.00 setion Date: Sep_11 \$0.00	\$0.00 <i>o</i> \$0.00
\$535,800.00 \$28,200.00 \$564,000.00 Project ID: 41070	\$0.00 Statewide Unallocate \$0.00 Statewide Unallocate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: Frant for the Victims And ted \$0.00 ted \$0.00 Project Name: F	Recovery Act Victim Assistance Formula Gran Not Schedule \$0.00 Not Schedule \$0.00 \$0.00	stance at Program from the NA Budget Determ \$0.00 ABUDGET DETERM \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Category m the Office for Victi 0 mination: Actual \$0.00 0 mination: Actual \$0.00 Project Category	\$535,800.00 No District \$28,200.00 \$564,000.00 \$72 Public Safety	\$0.00 solution soluti	Estimated Star \$0.00 Estimated Star \$0.00	NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00 \$0.00	\$0.00	Estimated Comple \$0.00 0 NA Estimated Comple \$0.00	\$0.00 setion Date: Sep_11 \$0.00 setion Date: Sep_11 \$0.00	\$0.00 <i>o</i> \$0.00
\$535,800.00 \$28,200.00 \$564,000.00 Project ID: 41070	\$0.00 Statewide Unallocate \$0.00 Statewide Unallocate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: Frant for the Victims And ted \$0.00 ted \$0.00 Project Name: Frant for the Justice And the Project Name of the	Recovery Act Victim Assistance Formula Gran Not Schedule \$0.00 Not Schedule \$0.00 \$0.00	stance It Program from \$0.00 \$0.00 \$0.00 \$0.00 nce It from the Bur	Project Category m the Office for Victi 0 mination: Actual \$0.00 0 mination: Actual \$0.00 Project Category	\$535,800.00 No Distribution \$28,200.00 \$564,000.00 The Public Safety tance - Passthru buddens Pa	\$0.00 solution soluti	Estimated Star \$0.00 Estimated Star \$0.00	NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00 \$0.00	\$0.00	Estimated Comple \$0.00 0 NA Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 <i>o</i> \$0.00
\$535,800.00 \$28,200.00 \$564,000.00 Project ID: 41070	\$0.00 Statewide Unallocate \$0.00 Statewide Unallocate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 BR09Pass t Abstract: Block g	Project Name: Frant for the Victims And ted \$0.00 ted \$0.00 Project Name: Frant for the Justice And the Project Name of the	Recovery Act Victim Assistance Formula Gran Not Schedule \$0.00 Not Schedule \$0.00 \$0.00 Recovery Justice Assistance Formula Gran	stance It Program from It Program from	Project Category m the Office for Victi 0 mination: Actual \$0.00 mination: Actual \$0.00 Project Category reau of Justice Assis	\$535,800.00 No Distribution \$28,200.00 \$564,000.00 The Public Safety tance - Passthru buddens Pa	\$0.00 solution soluti	### Estimated Star \$0.00 ### Estimated Star \$0.00 ### \$0.00 ### Sub Class: 16	NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00	\$0.00	Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 0 \$0.00 \$0.00
\$535,800.00 \$28,200.00 \$564,000.00 Project ID: 4107G	\$0.00 Statewide Unallocate \$0.00 Statewide Unallocate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 BR09Pass t Abstract: Block g	Project Name: Frant for the Victims And ted \$0.00 ted \$0.00 Project Name: Frant for the Justice And the Project Name of the	Recovery Act Victim Assistance Formula Gran Not Schedule \$0.00 Not Schedule \$0.00 \$0.00 Recovery Justice Assistance Formula Gran	stance It Program from It Program from	Project Category m the Office for Victi 0 mination: Actual \$0.00 mination: Actual \$0.00 Project Category reau of Justice Assis	\$535,800.00 No Distribution \$28,200.00 \$564,000.00 The Public Safety tance - Passthru buddens Pa	\$0.00 solution soluti	### Estimated Star \$0.00 ### Estimated Star \$0.00 ### \$0.00 ### Sub Class: 16	NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 \$NA	\$0.00	Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 0 \$0.00 \$0.00
\$28,200.00 \$564,000.00 Project ID: 41070	\$0.00 Statewide Unallocate \$0.00 Statewide Unallocate \$0.00 Statewide Unallocate \$0.00 Anone SR09Pass Statewide Unallocate Statewide Unallocate	Project Name: Frant for the Victims And ted \$0.00 ted \$0.00 Project Name: Frant for the Justice And ted \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Recovery Justice Assistance Formula Gran	stance at Program from the NA Budget Determ \$0.00 and Budget Determ \$0.00	Project Category m the Office for Victi 0 mination: Actual \$0.00 mination: Actual \$0.00 Project Category reau of Justice Assis 0 mination: Actual	\$535,800.00 No Distribution \$535,800.00 No Distribution \$28,200.00 \$564,000.00 The Public Safety tance - Passthru buding No Distribution \$2,849,237.00	\$0.00 ict Selected NA \$0.00 \$0.00 \$0.00 Get ict Selected NA	Estimated Star \$0.00 Estimated Star \$0.00 \$0.00 Sub Class: 16	NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 NA NA NA NA rt Date: Jul_09	\$0.00 \$0.00	Estimated Comple \$0.00 0 NA Estimated Comple \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
\$535,800.00 \$535,800.00 \$564,000.00 Project ID: 41070	\$0.00 Statewide Unallocate \$0.00 Statewide Unallocate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: Frant for the Victims And ted \$0.00 ted \$0.00 Project Name: Frant for the Justice And ted \$0.00	\$0.00 Solve	stance at Program from ad NA Budget Determ \$0.00 ad NA Budget Determ \$0.00	Project Category m the Office for Victi 0 mination: Actual \$0.00 0 mination: Actual \$0.00 \$0.00 Project Category reau of Justice Assis 0 mination: Actual \$0.00	\$535,800.00 No Distribution \$535,800.00 No Distribution \$28,200.00 \$564,000.00 The Public Safety tance - Passthru buding No Distribution \$2,849,237.00	\$0.00 ict Selected NA \$0.00 \$0.00 \$0.00 Copet ict Selected NA \$0.00	Estimated Star \$0.00 Estimated Star \$0.00 Sub Class: 16 Estimated Star \$0.00	NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00\$0.00\$0.00\$10.00 MA rt Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 0 \$0.00
\$535,800.00 \$535,800.00 \$564,000.00 Project ID: 41070	\$0.00 Statewide Unallocate \$0.00 Statewide Unallocate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Name: Frant for the Victims And ted \$0.00 ted \$0.00 Project Name: Frant for the Justice And ted \$0.00	\$0.00 Solve	stance at Program from ad NA Budget Determ \$0.00 ad NA Budget Determ \$0.00	Project Category m the Office for Victi 0 mination: Actual \$0.00 0 mination: Actual \$0.00 Project Category reau of Justice Assis 0 mination: Actual \$0.00 0	\$535,800.00 No Distribution \$535,800.00 No Distribution \$28,200.00 \$564,000.00 The Public Safety tance - Passthru buding No Distribution \$2,849,237.00	\$0.00 ict Selected NA \$0.00 \$0.00 \$0.00 Copet ict Selected NA \$0.00	Estimated Star \$0.00 Estimated Star \$0.00 Sub Class: 16 Estimated Star \$0.00	NA rt Date: Jul_09 \$0.00 NA rt Date: Jul_09 \$0.00\$0.00\$0.00\$0.00 MA rt Date: Jul_09 \$0.00 NA	\$0.00 \$0.00	Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 0 \$0.00

Project Abstract: Block grant for the Violence Against Women Formula Grant Program from the Violence Against Women Office - Passthru budget

	Sub Project	t Description	Status Descr	ription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Statewide Unallocate	ed	Not Schedu	ıled NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Apr_11	
\$825,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$825,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Statewide Unallocate	ed	Not Schedu	ıled NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Apr_11	
\$91,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$916,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$4,646,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,646,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	nt of Comme	rce	Report Po	eriod May_09	9								
Project ID: 65015	51BIO09001	Project Name: B	Biomass Energy		Project Category	: Energy and Wea	therization	Sub Class: 72	20W6				
Project			ed to fund one or sever										de
	NA Diomass	ruei avaliability, the	constraints and oppor Scheduled	NA	o energy transmissi		istrict Selected NA		nual locations where NA	e blomass energy un	its could leasibly be 0 NA	e built in Montana.	0
				Budget Deteri	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$475,000.00	\$0.00	\$475,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	- \$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$475,000.00	\$0.00	\$475,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							J						
Project ID: 65018	31BB09001	Project Name: B	Broadband Mapping		Project Category	r: All Other Funding	g	Sub Class: 78	85W1				
Project ID: 65018 Project	t Abstract: Coordina	-	Broadband Mapping ice Commission to com	nplete broadbar						ated administrative r	ules, and review an	d analyze applicabilit	y of
•	t Abstract: Coordina	ate with Public Servi		nplete broadbar <i>NA</i>		<i>l</i> lontana. Begin dra		posals for broadbar		ated administrative ru	ules, and review and	d analyze applicabilii	ry of o
•	t Abstract: Coordina federal a	ate with Public Servi	ce Commission to com	NA		<i>l</i> lontana. Begin dra	fting Request for Pro	posals for broadbar	nd mapping and rel	ated administrative r	0 NA	d analyze applicabilit etion Date: Jun_11	
•	t Abstract: Coordina federal a	ate with Public Servi	ce Commission to com	NA	nd map for State of N	<i>l</i> lontana. Begin dra	fting Request for Pro	posals for broadbar	nd mapping and rel	ated administrative re	0 NA		
Project	t Abstract: Coordina federal a <i>NA</i>	ate with Public Servi and state law.	ce Commission to com	NA Budget Detern	nd map for State of M 0 mination: Actual	∕lontana. Begin dra No Di	fting Request for Pro	posals for broadbar Estimated Stal	nd mapping and rel NA rt Date: NA		0 NA Estimated Comple	etion Date: Jun_11	0
Project \$0.00	t Abstract: Coordinate federal at NA \$0.00	ate with Public Servi and state law. \$0.00	ce Commission to com Active \$0.00	NA Budget Detern \$300,000.00	od map for State of N 0 mination: Actual \$0.00 \$0.00	Montana. Begin dra No Di \$300,000.00	fting Request for Prostrict Selected NA \$0.00	posals for broadbar Estimated Stai \$0.00	NA rt Date: NA \$0.00 \$0.00	\$0.00	0 NA Estimated Comple \$283.00	etion Date: Jun_11 \$0.00	\$283.00
\$0.00 \$0.00 Project ID: 65015	**************************************	ste with Public Servi and state law. \$0.00 \$0.00 Project Name: C	ce Commission to com Active \$0.00	NA Budget Detern \$300,000.00 \$300,000.00	od map for State of N 0 mination: Actual \$0.00 \$0.00 Project Category	No Di \$300,000.00 \$300,000.00 C: All Other Funding	strict Selected NA \$0.00 \$0.00 \$0.00 \$0.00	Estimated Star \$0.00 \$0.00 Sub Class: 73	NA rt Date: NA \$0.00 \$0.00 20W2	\$0.00 \$0.00	0 NA Estimated Comple \$283.00 \$283.00	\$0.00 \$0.00	\$283.00
\$0.00 \$0.00 Project ID: 65015	**************************************	ste with Public Servi and state law. \$0.00 \$0.00 Project Name: C	ce Commission to com Active \$0.00 \$0.00 CDBG Admin	NA Budget Detern \$300,000.00 \$300,000.00	od map for State of N 0 mination: Actual \$0.00 \$0.00 Project Category	No Di \$300,000.00 \$300,000.00 C: All Other Funding	strict Selected NA \$0.00 \$0.00	Estimated States \$0.00 Sub Class: 75 bilzation and Recovery	NA rt Date: NA \$0.00 \$0.00 20W2	\$0.00 \$0.00	0 NA Estimated Comple \$283.00 \$283.00	etion Date: Jun_11 \$0.00	\$283.00
\$0.00 \$0.00 Project ID: 65015	*** Abstract: Coordinated rederal at NA *** \$0.00	ste with Public Servi and state law. \$0.00 \$0.00 Project Name: C	CE Commission to com Active \$0.00 \$0.00 CDBG Admin Ised for program admin	NA Budget Detern \$300,000.00 \$300,000.00 nistration under	od map for State of N 0 mination: Actual \$0.00 \$0.00 Project Category	No Di \$300,000.00 \$300,000.00 C: All Other Funding	strict Selected NA \$0.00 \$0.00 \$0.00 \$0.00	Estimated States \$0.00 Sub Class: 75 bilzation and Recovery	nd mapping and rel NA rt Date: NA \$0.00 \$0.00 \$0.00 20W2 very (WPIRS) Progr	\$0.00 \$0.00	0 NA Estimated Comple \$283.00 \$283.00	\$0.00 \$0.00	\$283.00 \$283.00
\$0.00 \$0.00 Project ID: 65015	*** Abstract: Coordinated rederal at NA *** \$0.00	ste with Public Servi and state law. \$0.00 \$0.00 Project Name: C	CE Commission to com Active \$0.00 \$0.00 CDBG Admin Ised for program admin	NA Budget Detern \$300,000.00 \$300,000.00 nistration under	od map for State of M omination: Actual \$0.00 Project Category the CDBG Montana o	No Di \$300,000.00 \$300,000.00 C: All Other Funding	strict Selected NA \$0.00 \$0.00 \$0.00 \$0.00	Estimated States \$0.00 \$0.00 Sub Class: 75	nd mapping and rel NA rt Date: NA \$0.00 \$0.00 \$0.00 20W2 very (WPIRS) Progr	\$0.00 \$0.00	0 NA Estimated Comple \$283.00 \$283.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$283.00 \$283.00
\$0.00 \$0.00 Project ID: 65015 Project	\$0.00 \$0.00 \$1 CDBG09001 \$1 Abstract: CDBG A	ate with Public Servi and state law. \$0.00 \$0.00 Project Name: C	\$0.00 \$0.00 CDBG Admin seed for program admin	NA Budget Detern \$300,000.00 \$300,000.00 nistration under NA Budget Detern	ond map for State of M ormination: Actual \$0.00 \$0.00 Project Category the CDBG Montana ormination: Actual	\$300,000.00 \$300,000.00 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$	strict Selected NA \$0.00 \$0.00 \$0.00 \$Products Industry Sta	Estimated States \$0.00 Sub Class: 75 bilzation and Recover \$20.00 Estimated States \$0.00	nd mapping and rel NA rt Date: NA \$0.00 \$0.00 20W2 very (WPIRS) Program NA rt Date: NA	\$0.00 \$0.00 	0 NA Estimated Comple \$283.00 \$283.00 0 Rec Estimated Comple	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$283.00 \$283.00
\$0.00 \$0.00 Project ID: 65015 Project	\$0.00 \$0.00 \$1 CDBG09001 \$1 Abstract: CDBG ANA \$0.00	ate with Public Servi and state law. \$0.00 \$0.00 Project Name: C	\$0.00 CDBG Admin sed for program admir Scheduled	NA Budget Detern \$300,000.00 \$300,000.00 nistration under NA Budget Detern \$0.00 NA	ond map for State of M ormination: Actual \$0.00 \$0.00 Project Category the CDBG Montana ormination: Actual	\$300,000.00 \$300,000.00 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$	strict Selected NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Estimated States \$0.00 Sub Class: 75 bilzation and Recover \$20.00 Estimated States \$0.00	nd mapping and rel NA rt Date: NA \$0.00 \$0.00 20W2 rery (WPIRS) Program NA rt Date: NA \$0.00 NA	\$0.00 \$0.00 	0 NA Estimated Comple \$283.00 \$283.00 0 Rec Estimated Comple \$0.00 0 Rec	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$283.00 \$283.00
\$0.00 \$0.00 Project ID: 65015 Project	\$0.00 \$0.00 \$1 CDBG09001 \$1 Abstract: CDBG ANA \$0.00	ate with Public Servi and state law. \$0.00 \$0.00 Project Name: C	\$0.00 CDBG Admin sed for program admir Scheduled	NA Budget Detern \$300,000.00 \$300,000.00 nistration under NA Budget Detern \$0.00 NA	ond map for State of M omination: Actual \$0.00 Project Category the CDBG Montana omination: Actual \$0.00 0	\$300,000.00 \$300,000.00 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$	strict Selected NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Estimated States \$0.00 Sub Class: 75 bilization and Recover Estimated States \$0.00	nd mapping and rel NA rt Date: NA \$0.00 \$0.00 20W2 rery (WPIRS) Program NA rt Date: NA \$0.00 NA	\$0.00 \$0.00 	0 NA Estimated Comple \$283.00 \$283.00 0 Rec Estimated Comple \$0.00 0 Rec	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$283.00 \$283.00

Project Abstract: CDBG ARRA funds will be used under the Montana Distressed Wood Products Industry Stabilzation and Recovery (WPIRS) Program for grants to local governments for assistance to timber related businesses and wood product businesses impacted by the recession.

	Sub Projec	ct Description	Status Descri	ption	City	Zip Code Sc	hool District	Primary Contractor	Primary Con	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No Dis	trict Selected NA		NA		0 Rec	cipients/Clients	0
				Budget Detern	nination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$1,495,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,495,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NA		Scheduled	NA	0	No Dis	trict Selected NA		NA		0 Rec	cipients/Clients	0
				Budget Detern	nination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$298,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,793,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,793,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501		Project Name: (Community Service Gra	nts	Project Category	: All Other Funding		Sub Class: 72	 20W9			. – – – – – .	
Projec	ct Abstract: This ap	propriation provides	\$25,000 general fund to	the Departme	nt of Commerce to p	rovide planning gra	nts to non-profits see	king to streamline	operations to maint	ain jobs and reduce	costs.		
	NA		Scheduled	NA	0	No Dis	trict Selected NA		NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501		Project Name:	Distressed Wood Match		Project Category	: Workforce		Sub Class: 72	 20W1				
Projec	ect Abstract: State fu	ınds will be used unc	der the EDA Montana D	stressed Wood	Products Industry S	Stabilzation and Rec	overy (WPIRS) Prog	ram for loans to tim	ber related busines	sses and wood produ	uct businesses impa	acted by the recessi	on.
	NA		Scheduled	NA	0	No Dis	trict Selected NA		NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	ф 0 00	\$0.00	\$0.00	\$0.00		\$0.00
Project ID: 6501	151DWM09001	Drainat Namas F						\$0.00				\$0.00	
Projec		Project Name.	Distressed Wood Match	Admin	Project Category	All Other Funding							
	ct Abstract: State fu	<u>-</u>	Distressed Wood Match program administration			d Wood Products In	dustry Stabilzation a	Sub Class: 72				`	
	ct Abstract: State fu	<u>-</u>				d Wood Products In		Sub Class: 72			o NA	`	0
		<u>-</u>	program administration	under the State		d Wood Products In	dustry Stabilzation a	Sub Class: 72			0 NA	`	
\$0.00		<u>-</u>	program administration	under the State	e Montana Distresse 0	d Wood Products In	dustry Stabilzation a	Sub Class: 72		\$0.00	0 NA	- - ·	
	NA	unds will be used for	program administration Scheduled	under the State NA Budget Determ	e Montana Distresse 0 nination: Actual	d Wood Products In	dustry Stabilzation a	Sub Class: 72 and Recovery (WPII Estimated Star	RS) Program. NA t Date: NA		0 NA Estimated Comple	etion Date: Jun_11	0
\$0.00	\$0.00	\$0.00	program administration Scheduled \$0.00	with the State NA Budget Determ \$0.00	e Montana Distresse 0 nination: Actual \$200,000.00	\$200,000.00 \$200,000.00	dustry Stabilzation a trict Selected NA \$0.00	Sub Class: 72 nd Recovery (WPII Estimated Star \$0.00	20W1 RS) Program. NA t Date: NA \$0.00	\$0.00	0 NA Estimated Comple \$0.00	etion Date: Jun_11 \$0.00	0 \$0.00
\$0.00 \$0.00 Project ID: 6501	\$0.00 \$0.00 \$0.00 151DWS09001 cct Abstract: State fu	\$0.00 Project Name: E	program administration Scheduled \$0.00 \$0.00	under the State NA Budget Determ \$0.00 \$0.00	Montana Distresse 0 nination: Actual \$200,000.00 \$200,000.00 Project Category	\$200,000.00 \$200,000.00 \$Workforce	dustry Stabilzation a trict Selected NA \$0.00	Sub Class: 72 and Recovery (WPII Estimated Star \$0.00 \$0.00 Sub Class: 72	20W1 RS) Program. NA t Date: NA \$0.00 \$0.00	\$0.00 \$0.00	0 NA Estimated Comple \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 6501	\$0.00 \$0.00 \$0.00 151DWS09001	\$0.00 Project Name: E	\$0.00 \$0.00 Sistressed Wood State	under the State NA Budget Determ \$0.00 \$0.00	Montana Distresse 0 nination: Actual \$200,000.00 \$200,000.00 Project Category	\$200,000.00 \$200,000.00 \$CORRECT Stabilization and Reserved	dustry Stabilzation a trict Selected NA \$0.00	Sub Class: 72 and Recovery (WPII Estimated Star \$0.00 \$0.00 Sub Class: 72	20W1 RS) Program. NA t Date: NA \$0.00 \$0.00	\$0.00 \$0.00	0 NA Estimated Comple \$0.00	\$0.00 \$0.00 esses impacted by th	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 6501	\$0.00 \$0.00 \$0.00 151DWS09001 ct Abstract: State furecessi	\$0.00 Project Name: E	\$0.00 \$0.00 Sistressed Wood State der the State Montana D	with the State NA Budget Determ \$0.00 \$0.00 \$1.50 RLF istressed Woo	s Montana Distresse 0 nination: Actual \$200,000.00 \$200,000.00 Project Category d Products Industry	\$200,000.00 \$200,000.00 \$CORRECT Stabilization and Reserved	sidustry Stabilzation a strict Selected NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Sub Class: 72 and Recovery (WPII Estimated Star \$0.00 \$0.00 Sub Class: 72	RS) Program. NA t Date: NA \$0.00 \$0.00 20W1 mber related busine	\$0.00 \$0.00	0 NA Estimated Comple \$0.00 \$0.00 duct industry busine	\$0.00 \$0.00 esses impacted by th	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 65019 Projec	\$0.00 \$0.00 151DWS09001 cct Abstract: State fur recessi	\$0.00 So.00 Project Name: Inds will be used undon.	\$0.00 \$0.00 Sistressed Wood State der the State Montana D	with the State NA Budget Determ \$0.00 \$0.00 \$1.50 RLF istressed Woo	Montana Distresse 0 nination: Actual \$200,000.00 \$200,000.00 Project Category d Products Industry 0 nination: Actual	\$200,000.00 \$200,000.00 \$200,000.00 \$200,000.00 Stabilization and Re	stabilization a strict Selected NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	Sub Class: 72 and Recovery (WPII Estimated Star \$0.00 \$0.00 Sub Class: 72 gram for loans to til	20W1 RS) Program. NA t Date: NA \$0.00 \$0.00 20W1 mber related busine NA t Date: NA	\$0.00 \$0.00 	0 NA Estimated Comple \$0.00 \$0.00 duct industry busine	\$0.00 \$0.00 esses impacted by the stion Date: Jun_11	0 \$0.00 \$0.00 e
\$0.00 \$0.00 Project ID: 6501	\$0.00 \$0.00 \$0.00 151DWS09001 ct Abstract: State furecessi	\$0.00 Project Name: E	\$0.00 \$0.00 Sistressed Wood State der the State Montana D	with the State NA Budget Determ \$0.00 \$0.00 \$0.00 RLF istressed Woo NA Budget Determ	Montana Distresse 0 nination: Actual \$200,000.00 \$200,000.00 Project Category d Products Industry 8	\$200,000.00 \$200,000.00 \$CORRECT Stabilization and Reserved	sidustry Stabilzation a strict Selected NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Sub Class: 72 and Recovery (WPII Estimated Star \$0.00 \$0.00 Sub Class: 72 gram for loans to til Estimated Star	RS) Program. NA t Date: NA \$0.00 \$0.00 20W1 mber related busine	\$0.00 \$0.00	0 NA Estimated Comple \$0.00 \$0.00 duct industry busine 0 NA Estimated Comple	\$0.00 \$0.00 esses impacted by th	\$0.00 \$0.00

Project Abstract: Historic Preservation Grants

	Sub Projec	et Description	Status Desc	eription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA NA	0	No D	istrict Selected NA		NA		0 Hor	mes/Buildings	0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$3,624,460.00	\$0.00	\$3,624,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$3,624,460.00	\$0.00	\$3,624,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65017	'4HCE09001	Project Name:	Housing Credit Exchan		Project Category	: Tax Relief		Sub Class: 7	60W2				
Project	t Abstract: Tax Cre	dit Assistance - To	fund financing gaps in	rental projects f	unded by the Low Inc	come Housing Tax	Credit Program (LIH)	C) projects awarde	ed tax credits in 200	7, 2008 and 2009.□			
	NA		Scheduled	NA NA	0	No D	istrict Selected NA		NA		0 Red	cipients/Clients	0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$30,778,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,778,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$30,778,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,778,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65015	51MS09001	Project Name:	Main Street Admin		Project Category	: All Other Fundin	g	Sub Class: 7	20W7				
Project	Abstract: Provide	s on-site technical a	assistance, quarterly tra	ainings, webinar	s, and statewide con								
	NA		Scheduled	NA NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$146,000.00	\$0.00	\$146,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$146,000.00	\$0.00	\$146,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65015	51MS09002	Project Name:	Main Street Grants		Project Category	: Workforce		Sub Class: 7	20W7				
Project	t Abstract: Main St	reet									_		
	NA		Scheduled	NA NA	0	No D	istrict Selected NA		NA		0 Bus	sinesses Served	0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00 	\$0.00	\$0.00	\$104,000.00	\$0.00	\$104,000.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31QS09001	Project Name:	School Quick Start		Project Category	: Education		Sub Class: 7	85W3				
Project		tart Energy Grant P r energy efficien	rogram-Drafted and fin	alized application	on and program guid	elines, published w	vebsite. Program acco	epting applications	from May 15, 2009	to September 1, 200	9 from K-12 schoo	I districts for grants f	or energy
	NA	37	Scheduled	NA NA	0	No D	istrict Selected NA		NA		0 Sch	nool Facilities	0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,950,000.00	\$14,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,444.00	\$2,444.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,950,000.00	\$14,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,444.00	\$2,444.00
Project ID: 65015		Project Name:	Super Computer		Project Category	: All Other Fundin	_' g	Sub Class: 7					

: 650151SC09001 Project Name: Super Computer Project Category: All Other Funding Sub Class: 720W0

Project Abstract: Continue central administration and manifering with Booky Mountain Supercomputing Center. Inc. (BMSC) InfoMine of the Bookies. Inc. (InfoMine) Manifer In

Project Abstract: Continue contract administration and monitoring with Rocky Mountain Supercomputing Center, Inc., (RMSC) InfoMine of the Rockies, Inc. (InfoMine), Montana Economic Revitalization and Development, Inc. (MERDI), and International Business Machines, Inc. (IBM) and sister state agencies to ensure maintenance and operation of the Big Sky Supercomputer in Butte and marketing, sales, delivery of high-performance computing options for the public, private, and academic sectors in Montana and nationwide.

	Sub Proje	ct Description	Status De	scription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65017		Project Name: Ta	ax Credit Assistance	e Program	Project Category	Tax Relief		Sub Class: 7	60W1				
Projec		edit Assistance Progra nd 2009 are eligible.□		ng the Low Incom	e Housing Tax Cred	it Program (LIHTC)	would have provided	but due to the turb	ulence in the financ	cial markets a project	is not able attract i	nvestors. Projects	allocated in
	NA		Schedul	ed NA	0	No Di	strict Selected NA		NA		0 Rec	ipients/Clients	0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$7,818,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,818,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,818,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,818,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60TSEP09002	Project Name: TS	SEP Grants-HB11		Project Category	Transportation/Ir	frastructure	Sub Class: 7	30W7				
Projec		nal funding for the Tre ed by the 2007 Legisla		ment Program wa	s appropriated in ord	der to provide grant	s for 66 new local inf	astructure projects	approved by the 20	009 Legislature, and	in order to backfill t	he funding for the pi	ojects
	NA		Schedul	ed NA	0	No Di	strict Selected NA		NA		o NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,839,427.00	\$22,839,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,839,427.00	\$22,839,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65015	51WT09001	Project Name: W	Jorkor Training		Project Category	• Workforce		0.4.01	20W4				
		Project Name. W	Torker Training					Sub Class: 7					
Projec	used fo	propriation is intended r both existing workers	d to supplement fun		2 for workforce train	ing. This funding w		a framework simila	ır to the Primary Se				
Projec	used fo	propriation is intended	d to supplement fun	orkers. Under this	2 for workforce train	ing. This funding wation for training fu		a framework simila	ır to the Primary Se		each qualifying em		
Projec	used fo Montan	propriation is intended r both existing workers	d to supplement fun s as well as new wo	orkers. Under this	2 for workforce train program, if an applic	ing. This funding wation for training fu	nds is approved, the	a framework simila	r to the Primary Se up to \$5,000 in work		each qualifying em	ployee of a primary	
Projec : \$0.00	used fo Montan	propriation is intended r both existing workers	d to supplement fun s as well as new wo	orkers. Under this	2 for workforce train program, if an applic	ing. This funding wation for training fu	nds is approved, the	a framework simila State can provide ι	r to the Primary Se up to \$5,000 in work		each qualifying em	ployee of a primary	
	used fo Montan <i>NA</i>	propriation is intended ir both existing workers a company.	d to supplement fun is as well as new wo	orkers. Under this ed NA Budget Deter	2 for workforce train program, if an applic 0 mination: Actual	ing. This funding weation for training fu	ands is approved, the	a framework simila State can provide u Estimated Sta	or to the Primary Se up to \$5,000 in work NA ort Date: NA	er training funds for	each qualifying em 0 Rec Estimated Comple	ployee of a primary sipients/Clients etion Date: Jun_11	sector 0
\$0.00	used fo Montan NA \$0.00	propriation is intended r both existing workers a company.	d to supplement fun s as well as new wo Schedul	orkers. Under this ed NA Budget Detern \$1,311,396.00	2 for workforce train program, if an application: Actual	ing. This funding wation for training funding funding for training funding for the state of the	ands is approved, the strict Selected NA \$0.00	a framework simila State can provide u Estimated Sta \$0.00	r to the Primary Se up to \$5,000 in work NA rt Date: NA \$0.00	ker training funds for	each qualifying em 0 Rec Estimated Comple \$0.00	ployee of a primary sipients/Clients etion Date: Jun_11 \$0.00	sector <i>0</i> \$0.00
\$0.00 \$0.00 \$40,426,738.00	used fo Montan NA \$0.00 	propriation is intended to both existing workers a company. \$0.00 \$0.00 \$0.00	\$0.00	strikers. Under this and an array of the strikers and array of the strikers. Under this array of the strikers are strikers. Under this are strikers are strikers are strikers. Under this are strikers are strikers are strikers are strikers. Under this are strikers are strikers are strikers are strikers. Under this are strikers are strikers are strikers are strikers are strikers. The strikers are strikers. The strikers are striker	2 for workforce train program, if an application: Actual \$0.00 \$0.00 \$45,289,427.00	sation for training funding weation for training funding fundi	strict Selected NA \$0.00	a framework simila State can provide to Estimated State \$0.00	r to the Primary Se up to \$5,000 in work NA rt Date: NA \$0.00 \$0.00	\$0.00	each qualifying em 0 Rec Estimated Comple \$0.00 \$0.00	ployee of a primary sipients/Clients stion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 \$40,426,738.00 Departmer	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	propriation is intended to both existing workers a company. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Report	brkers. Under this and NA Budget Detern \$1,311,396.00 \$1,311,396.00 \$7,985,856.00 Period MAY_0	2 for workforce train program, if an application: Actual \$0.00 \$0.00 \$45,289,427.00	\$1,311,396.00 \$1,311,396.00 \$93,702,021.00	strict Selected NA \$0.00 \$0.00 \$0.00	a framework simila State can provide to Estimated State \$0.00 \$0.00 \$0.00	rt to the Primary Se up to \$5,000 in work NA rt Date: NA \$0.00 \$0.00 \$0.00	\$0.00	each qualifying em 0 Rec Estimated Comple \$0.00 \$0.00	ployee of a primary sipients/Clients stion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 \$40,426,738.00 Departmer Project ID: 54017	\$0.00 \$0.00 \$0.00 \$0.00 TBD36	\$0.00 \$0.00 Tation Project Name: Of	\$0.00 \$0.00 Report	brkers. Under this and NA Budget Detern \$1,311,396.00 \$1,311,396.00 \$7,985,856.00 Period MAY_0	2 for workforce train program, if an application: Actual \$0.00 \$0.00 \$45,289,427.00	\$1,311,396.00 \$1,311,396.00 \$93,702,021.00	strict Selected NA \$0.00 \$0.00 \$0.00	a framework simila State can provide to Estimated State \$0.00	rt to the Primary Se up to \$5,000 in work NA rt Date: NA \$0.00 \$0.00 \$0.00	\$0.00	each qualifying em 0 Rec Estimated Comple \$0.00 \$0.00	ployee of a primary sipients/Clients stion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 \$40,426,738.00 Departmer Project ID: 54017	\$0.00 \$0.00 \$0.00 \$0.00 TBD36	propriation is intended to both existing workers a company. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Report	## Priod MAY_0 ## Priod MAY_0 ## Priod MAY_0 ## Priod MAY_0	2 for workforce train program, if an application: Actual \$0.00 \$0.00 \$45,289,427.00	\$1,311,396.00 \$1,311,396.00 \$93,702,021.00	strict Selected NA \$0.00 \$0.00 \$0.00	a framework simila State can provide to Estimated State \$0.00 \$0.00 \$0.00 Sub Class: 4	rt to the Primary Se up to \$5,000 in work NA rt Date: NA \$0.00 \$0.00 \$0.00	\$0.00	each qualifying em 0 Rec Estimated Comple \$0.00 \$0.00	ployee of a primary sipients/Clients stion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 \$40,426,738.00 Departmer Project ID: 54017	\$0.00 \$0.00 \$0.00 \$0.00 TBD36 St Abstract: undispenses	\$0.00 \$0.00 Tation Project Name: Of	\$0.00 \$0.00 \$0.00 Report	## Priod MAY_0 ### Details and the second of	2 for workforce train program, if an application: Actual \$0.00 \$0.00 \$45,289,427.00 Project Category	\$1,311,396.00 \$1,311,396.00 \$93,702,021.00	\$0.00 \$0.00 frastructure	a framework simila State can provide to Estimated State \$0.00 \$0.00 \$0.00 Sub Class: 4	rt to the Primary Se up to \$5,000 in work NA rt Date: NA \$0.00	\$0.00	each qualifying em 0 Rec Estimated Comple \$0.00 \$0.00 \$283.00	ployee of a primary sipients/Clients stion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$2,727.00
\$0.00 \$0.00 \$40,426,738.00 Departmer Project ID: 54017	\$0.00 \$0.00 \$0.00 \$0.00 THE OF Transport TBD36 St Abstract: undispenses	\$0.00 \$0.00 \$0.00 \$0.00 \$\text{Project Name: Offersed funds, software}	\$0.00 \$0.00 \$0.00 Report bligated unallocated	strikers. Under this and NA Budget Detern \$1,311,396.00 \$1,311,396.00 \$7,985,856.00 Period MAY_0 d funds -	2 for workforce train program, if an application: Actual \$0.00 \$0.00 \$45,289,427.00 Project Category 0 mination: Estimate	\$1,311,396.00 \$1,311,396.00 \$93,702,021.00	\$0.00 \$0.00 frastructure strict Selected NA	a framework simila State can provide to Estimated State \$0.00 \$0.00 \$0.00 \$0.00 \$Sub Class: 4	rt to the Primary Se up to \$5,000 in work NA rt Date: NA \$0.00 \$0.00 80W1 NA rt Date: NA	\$0.00 \$0.00 \$0.00	each qualifying em 0 Rec Estimated Comple \$0.00 \$283.00	ployee of a primary sipients/Clients stion Date: Jun_11 \$0.00 \$0.00 \$2,444.00	\$0.00 \$0.00 \$0.00 \$2,727.00
\$0.00 \$0.00 \$40,426,738.00 Departmer Project ID: 54017 Project	\$0.00 \$0.00 \$0.00 \$0.00 TBD36 St Abstract: undispenses	\$0.00 \$0.00 Tation Project Name: Of	\$0.00 \$0.00 \$0.00 Report	## Priod MAY_0 ### Details and the second of	2 for workforce train program, if an application: Actual \$0.00 \$0.00 \$45,289,427.00 Project Category	\$1,311,396.00 \$1,311,396.00 \$93,702,021.00	\$0.00 \$0.00 frastructure	a framework simila State can provide to Estimated State \$0.00 \$0.00 \$0.00 Sub Class: 4	rt to the Primary Se up to \$5,000 in work NA rt Date: NA \$0.00	\$0.00	each qualifying em 0 Rec Estimated Comple \$0.00 \$0.00 \$283.00	ployee of a primary sipients/Clients stion Date: Jun_11 \$0.00 \$0.00 \$2,444.00	\$0.00 \$0.00 \$0.00 \$2,727.00

	Sub Project	Description	Status Des	cription	City	Zip Code Scl	hool District	Primary Contractor	Primary Col	tractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5301E	EDERA000001	Project Name: D	ERA - Clean Diesel (Grant	Project Category	: Energy and Weath	nerization	Sub Class: 42	20WL				
Projec	t Abstract: Purchase	Efficient Biodeisel	School Buses										
	Purchase Efficient Bio	odeisel School Buses	Not Sched	duled NA	0	No Dist	rict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$1,700,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$1,730,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,700,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$1,730,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 53015	SRFDW000001	Project Name:	rinking Water-SRF		Project Category	: Water and Enviror	nment	Sub Class: 43	 85W1				
Projec		and associated infra	r 2009 Drinking Wate astructure, green infra the investment in infra	astructure, progra	am administration an	d technical assistan	ce activities. The pr	mary purpose of the					
	Population: 110. Proje Replacement of old, le Expected loan terms a	eaking distribution ma are 0.75% interest ov	er a 20		& Clark - MSLA 0 mination: Estimate	No Dist	rict Selected NA	Estimated Star	NA t Date: NA			cipients/Clients	270
\$266.200.00	vear period. These im \$0.00	norovements meet the \$0.00		-		\$660,000,00	Ф0,00	\$0.00		#0.00	•	_	ФО ОО
\$366,300.00	ъо.оо 		\$293,700.00 000. Not Sched	\$0.00	\$0.00 eadows Co. W&S 0	\$660,000.00	\$0.00 rict Selected NA	\$0.00	\$0.00 <i>NA</i>	\$0.00	\$0.00	\$0.00 cipients/Clients	\$0.00
	ARRA cost: \$254,646 tank, construct upgrade of corrosion control tree	6. Rehabilitate existing des to pump houses,	n storage installation		mination: Estimate	NO DISC	not Selected NA	Estimated Star				etion Date: Jun_11	140
	\$0.00	\$0.00	\$113,346.00	\$0.00	\$0.00	\$254,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$141,300.00	ψ0.00												
\$141,300.00 \$507,600.00	\$0.00	\$0.00	\$407,046.00	\$0.00	\$0.00	\$914,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$507,600.00 \$2,207,600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$437,046.00	\$0.00	\$0.00	\$914,646.00 S2,644,646.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$507,600.00 \$2,207,600.00 Dept of Na Project ID: 57060	\$0.00 \$0.00 tural Resource	\$0.00 \$0.00 Ce and Cons	\$437,046.00 SETV Report I OARD OF OIL & GA	\$0.00 Period May_09	\$0.00		\$0.00		\$0.00				
\$507,600.00 \$2,207,600.00 Dept of Na Project ID: 57060	\$0.00 \$0.00 tural Resource	\$0.00 \$0.00 Ce and Cons	\$437,046.00 SETV Report I OARD OF OIL & GA	\$0.00 Period May_09	\$0.00	\$2,644,646.00 The state of the	\$0.00	\$0.00	\$0.00				
\$507,600.00 \$2,207,600.00 Dept of Na Project ID: 57060	\$0.00 \$0.00 tural Resource 000008 t Abstract: PLUG OF	\$0.00 \$0.00 Ce and Cons	\$437,046.00 SETV Report I OARD OF OIL & GAI IORTHERN DISTRIC	\$0.00 Period May_09 S T B NA	\$0.00 Project Category	\$2,644,646.00 The state of the	\$0.00	\$0.00	\$0.00 40W7		\$0.00 0 NA		\$0.00
\$507,600.00 \$2,207,600.00 Dept of Na Project ID: 57060	\$0.00 \$0.00 tural Resource 000008 t Abstract: PLUG OF	\$0.00 \$0.00 Ce and Cons	\$437,046.00 SETV Report I OARD OF OIL & GAI IORTHERN DISTRIC	\$0.00 Period May_09 S T B NA	\$0.00 Project Category	\$2,644,646.00 The state of the	\$0.00	\$0.00 Sub Class: 54	\$0.00 40W7		\$0.00 0 NA	\$0.00	\$0.00
\$507,600.00 \$2,207,600.00 Dept of Na Project ID: 57060 Project	\$0.00 \$0.00 tural Resource 000008 t Abstract: PLUG OF	\$0.00 \$0.00 Ce and Cons Project Name: B	\$437,046.00 SETV Report I OARD OF OIL & GAI IORTHERN DISTRIC Schedule	\$0.00 Period May_09 S T d NA Budget Detern	\$0.00 Project Category 0 mination: Estimate	\$2,644,646.00 The water and Environ No Dist \$294,266.00	\$0.00 nment rict Selected NA	\$0.00 Sub Class: 54 Estimated Star	\$0.00 AOW7 NA It Date: NA	\$0.00	\$0.00 0 NA Estimated Comple	\$0.00 etion Date: Jun_11 \$0.00	\$0.00 \$0
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\$507,600.00 \$2,207,600.00 Dept of Na Project ID: 57060 Project \$0.00	\$0.00 \$0.00 tural Resource 000008 t Abstract: PLUG OF NA \$0.00	\$0.00 \$0.00 CE and Cons Project Name: B RPHANED WELL-N	\$437,046.00 SETV Report I OARD OF OIL & GAI IORTHERN DISTRIC Scheduled \$0.00 Scheduled	\$0.00 Period May_09 S T d NA Budget Detern \$294,266.00 d NA Budget Detern	\$0.00 Project Category 0 mination: Estimate \$0.00 0 mination: Estimate	\$2,644,646.00 T: Water and Enviror No Dist \$294,266.00 No Dist	\$0.00 mment rict Selected NA \$0.00	\$0.00 Sub Class: 54 Estimated Start \$0.00 Estimated Start	\$0.00 NA *Date: NA \$0.00 NA *Date: NA	\$0.00 \$0.00	\$0.00 O NA Estimated Comple \$0.00 O NA Estimated Comple	\$0.00 stion Date: Jun_11 \$0.00 stion Date: Jun_11	\$0.00 \$0.00
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\$507,600.00 \$2,207,600.00 Dept of Na Project ID: 57060 \$0.00 \$0.00 \$0.00 Project ID: 57060	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Ce and Cons Project Name: B RPHANED WELL-N \$0.00 \$0.00 \$0.00 Project Name: V	\$437,046.00 SETV Report I OARD OF OIL & GAR IORTHERN DISTRIC Scheduled \$0.00 Scheduled \$0.00 \$0.00 Vater Project Adminis	\$0.00 Period May_09 S T d NA Budget Detern \$294,266.00 d NA Budget Detern \$300,000.00 \$594,266.00	\$0.00 Project Category 0 mination: Estimate \$0.00 0 mination: Estimate \$0.00 \$0.00	\$2,644,646.00 The water and Environ No Dist \$294,266.00 No Dist \$300,000.00 \$594,266.00	\$0.00 mment \$0.00 \$0.00 prict Selected NA \$0.00 \$0.00 \$0.00 mment	\$0.00 Sub Class: 54 Estimated Start \$0.00 Estimated Start \$0.00 Sub Class: 54	\$0.00 NA **Date: NA **Date: NA **Date: NA **Date: NA **Date: NA	\$0.00 \$0.00	\$0.00 O NA Estimated Comple \$0.00 O NA Estimated Comple \$0.00 \$0.00	\$0.00 etion Date: Jun_11 \$0.00 etion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
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\$507,600.00 \$2,207,600.00 Dept of Na Project ID: 57060 \$0.00 \$0.00 Project ID: 57060	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Ce and Cons Project Name: B RPHANED WELL-N \$0.00 \$0.00 \$0.00 Project Name: V	\$437,046.00 SETV Report I OARD OF OIL & GARD OIL	\$0.00 Period May_09 S T d	\$0.00 Project Category omination: Estimate \$0.00 omination: Estimate \$0.00 Project Category	\$2,644,646.00 T: Water and Environ No Dist \$294,266.00 No Dist \$300,000.00 \$594,266.00 T: Water and Environ	\$0.00 mment \$0.00 \$0.00 prict Selected NA \$0.00 \$0.00 \$0.00 mment	\$0.00 Sub Class: 54 Estimated Start \$0.00 Estimated Start \$0.00 Sub Class: 54	\$0.00 NA **Date: NA	\$0.00 \$0.00	\$0.00 O NA Estimated Complet \$0.00 O NA Estimated Complet \$0.00 \$0.00 O NA	\$0.00 etion Date: Jun_11 \$0.00 etion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00 0 \$0.00 \$0.00
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	Sub Proje	ct Description	Status De	scription	City	Zip Code	School District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Judiciary			Report	Period May_0	9								
Project ID: 21109	9999999999	Project Name: S	Self-Help Law Progra	m	Project Category	y: All Other Fundir	ng	Sub Class: 0	040W1				
Projec	t Abstract: Provide	Self-Help Law Prog	ram										
	Provide Self-Help L Administration	aw Program Statewide	Schedul	ed NA	N.	4 <i>No E</i>	District Selected NA	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$296,400.00	\$0.00	\$296,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$296,400.00	\$0.00	\$296,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$296,400.00	\$0.00	\$296,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Report	Period May_0	9								
Project ID: 6602/		Project Name: (DCS - Americorps3		Project Category	y: Workforce		Sub Class: 8	810D2				
Projec	t Abstract: AmeriC	orps State Competit	ive Recovery Applica	ations									
	NA		Not Scho	eduled NA	0	No E	District Selected NA	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: May_10	
\$0.00	\$0.00	\$0.00	\$196,333.00	\$0.00	\$0.00	\$196,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$196,333.00	\$0.00	\$0.00	\$196,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 66025	 SpclTfr	Project Name:	JI - Adm for Special	Transfer	Project Category	y: All Other Fundir	 ng	Sub Class: 7	795WA				
Projec	t Abstract: Admini	strative dollars for wo	orkload related to Un	employment Insu	rance								
	NA		Active	NA	0	No E	District Selected NA	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$1,394,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,394,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,394,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,394,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	AdmModern	Project Name: \	JI - Adm for UI Mode	rnization	Project Category	y: All Other Fundir	ng	Sub Class: 7	795WE				
Projec	t Abstract: Adminis	strative dolllars workl	load for UI Benefit M										
	NA		Active	NA	0	No E	District Selected NA	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$495,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$495,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602/	AdmEUC	Project Name: \	JI - Admin for EUC		Project Category	y: All Other Fundir	ng	Sub Class: 7	795WB				
Projec		strative dollars for wo	orkload related to UI		nents								
	NA		Active	NA	0	No E	District Selected NA	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$1,968,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,968,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ect Description	Status De	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602A	AdmFAC	Project Name:	UI - Admin for FAC		Project Category	: All Other Fundir	ng	Sub Class: 79	95WC				
Project	t Abstract: Admini	istrative dollars for w	orkload related to UI	FAC benefit paym	nents								
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$190,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,628.00	\$35,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,966.00
\$190,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,628.00	\$35,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,966.00
Project ID: 6602A	AdmTRA	Project Name:	UI - Admin for TRA		Project Category	: All Other Fundir	 ng	Sub Class: 79	 95WD				
Project	t Abstract: Admini	istrative dollars for w	orkload related to UI	TRA benefit paym	nents								
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Oct_09		Estimated Comple	etion Date: Jun_11	
\$186,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$186,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	BenEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 79	95NF				
Project	t Abstract: Benefit	t Payments for EB											
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$1,025,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025,837.00	\$31,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,988.00
\$1,025,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025,837.00	\$31,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,988.00
Project ID: 6602E	BenEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 79	95NB				
Project	t Abstract: Benefit	t Payments for EUC											
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$5,091,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,091,305.00	\$258,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,470.00
\$5,091,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,091,305.00	\$258,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,470.00
Project ID: 6602E	BenFAC	Project Name:	UI - Benefits FAC		Project Category	y: Workforce		Sub Class: 79	95NC				
Project	t Abstract: Benefit	t Payments for FAC											
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$910,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910,110.00	\$281,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,400.00
\$910,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910,110.00	\$281,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,400.00
Project ID: 6602E	BenModern	Project Name:	UI - Benefits Modern	zation	Project Category	y: Workforce		Sub Class: 79	 95NE				

Project Abstract: Benefit Payments for UI Modernization

	Sub Projec	ct Description	Status Desc	ription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Meas	sure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA			0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11		
\$834,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$834,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$834,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$834,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602E	BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	95ND					
Projec	t Abstract: Benefit	Payments for TRA												
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA			0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11		
\$653,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$653,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 66029	SCEPADMIN	Project Name:	WSD - SCSEP Admin		Project Category	: All Other Fundin	g	Sub Class: 7	90WS					
Projec	t Abstract: Senior	Community Service	Employment Program											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA			0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11		
\$2,375.00	\$0.00	\$0.00	\$2,097.00	\$0.00	\$0.00	\$4,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$2,375.00	\$0.00	\$0.00	\$2,097.00	\$0.00	\$0.00	\$4,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602\	WIAADULTADM	Project Name:	WSD - WIA - Adult Adn	nin	Project Category	: All Other Fundin	g	Sub Class: 7	90WA					
Projec	t Abstract: Workfo	rce Investment Act	Adult Training											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA			0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11		
\$220,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,416.00	\$1,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,448.00	
\$220,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,416.00	\$1,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,448.00	
Project ID: 6602\	WIADWADMIN	Project Name:	WSD - WIA - DW Admi	n	Project Category	: All Other Fundin	g	Sub Class: 7	90W2					
Projec		rce Investment Act I	Dislocated Worker Train	-										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA			0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11		
\$279,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,788.00	\$2,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,068.00	
\$279,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,788.00	\$2,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,068.00	
Project ID: 6602\	WIADW1	Project Name:	WSD - WIA - DW1		Project Category	: All Other Fundin	g	Sub Class: 7	90DD					
Projec		rce Investment Act I	Dislocated Worker Train	_										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA			0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$28,030.00	\$0.00	\$0.00	\$28,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$28,030.00	\$0.00	\$0.00	\$28,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

	Sub Proje	ct Description	Status Des	cription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602V	WIAYOUTHADM	Project Name:	WSD - WIA - Youth Ad	dmin	Project Category	: All Other Fundin	g	Sub Class: 79	90WY				
Project	ct Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$521,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521,045.00	\$3,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,378.00
\$521,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521,045.00	\$3,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,378.00
\$13,773,976.00	\$0.00	\$0.00	\$226,460.00	\$0.00	\$0.00	\$14,000,436.00	\$614,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$614,718.00
Legislative	e Branch		Report I	Period May_0	9								
Project ID: 11041	1	Project Name:	NCSL membership du	es	Project Category	: All Other Fundin	g	Sub Class: 0					
Project	ct Abstract: These	funds will be used to	pay membership due	s to the National	Conference of State	Legislatures. The	dues will benefit all 1	50 legislators and th	ne legislative staff.				
	NA		Schedule	d NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$238,604.00	\$0.00	\$238,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$238,604.00	\$0.00	\$238,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$238,604.00	\$0.00	\$238,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Library Co	mmission		Report I	Period May_0	9								
Project ID: 51150	01	Project Name:	TBL-ReadServ		Project Category	: All Other Fundin	g	Sub Class: 32	25W1				
Project	ct Abstract: Provide	e radio reading servi	ice and NFB newsline	services for the b	olind in Montana.								
	NA		Not Sched	duled NA	NA	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$323,000.00	\$0.00	\$323,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$323,000.00	\$0.00	\$323,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$323,000.00	\$0.00	\$323,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Long Rang	ge Building		Report I	Period May_0	9								
Project ID: 61070	00023	Project Name:	Energy Conserv Imprv	's MUS	Project Category	: Education		Sub Class: B	W906				
Project			d renovation improvem puses within the State							nprovements funded	with federal stimulu	ıs energy program d	ollars, at all
	NA	vorsity Gystern call	Not Sched		0		istrict Selected NA		NA		0 Sch	ool Facilities	0
				Budget Deter	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_11	
ФО ОО	#0.00	\$0.00	ФО ОО	# 40,000,000,00									
\$0.00	\$0.00	φυ.υυ	\$0.00	\$12,300,000.00	\$0.00	\$12,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Abstract: Implement energy savings conservation measures at Montana Dept. of Corrections' facilities located throughout the State.

Project Name: Energy Conservation Imprv DOC

Project ID: 610700005

Sub Class: DW902

Project Category: Energy and Weatherization

	Sub	Project	Description	Status De	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Am	n	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA			Not Scho	eduled NA	0	No D	District Selected NA		NA		0 Hor	mes/Buildings	0
					Budget Deter	rmination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0	0.00	\$0.00	\$0.00	\$1,260,000.00	\$0.00	\$1,260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.	0.00	\$0.00	\$0.00	\$1,260,000.00	\$0.00	\$1,260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 610700	0001		Project Name: E	Energy Related Def N	Maint P1 SW	Project Category	: Energy and Wea	atherization	Sub Class: A	W901				
Project	Abstract: Im	npleme	nt projects located	throughout the State	, to remedy Code	and Deferred Mainte	enance deficiencie	s as part of energy ret	rofit projects.					
	NA			Not Scho	eduled NA	0	No D	District Selected NA		NA		0 Hor	nes/Buildings	0
					Budget Deter	rmination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0	0.00	\$676,432.00	\$0.00	\$203,568.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.	.00	\$676,432.00	\$0.00	\$203,568.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 610700 Project		npleme	•	Energy Related Def Not State Not Sche	, to remedy Code	Project Category and Deferred Mainte	enance deficiencie	atnerization s as part of energy ret District Selected NA		NA		0 Hor	nes/Buildings	0
				7101 5071		rmination: Estimate	710 2	ionion concense 70.	Estimated Sta				etion Date: Sep_11	v
Ф0.00	Φ0		# 000 000 00	Ф0.00	-		Фоод оод оо	фо оо			Ф0.00			Φο οο
\$0.00 \$ 0.00).00) .00	\$600,000.00 \$600,000.00	\$0.00 ••••••••••••••••••••••••••••••••••	\$0.00 \$0.00	\$0.00 \$0.00	\$600,000.00 \$600,000.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Project ID: 610700				Mt Veterans Home In	- -	Project Category			Sub Class: C					
-	Abstract: Co		t improvements to I	Montana Veterans' H	Homes facilities lo		alls and Glendive.	The project will serve			scope and add dinin	g and kitchen impro	ovements to the MT	Veterans
	NA			Not Sch	eduled NA	0	No D	District Selected NA		NA		0 Hor	mes/Buildings	0
					Budget Deter	rmination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0	0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0	.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 610700	0018		Project Name: S	Statewide Facilities F	 Plan P1	Project Category	Transportation/I	nfrastructure	Sub Class: A	 W905				
Project	Abstract: As	ssist va	rious State agencie MT Veterans' Hom	es in the developmer ne and Eastern MT V	nt of comprehensi eterans' Home, M	ive capital improvement	ent plans at certair	n campuses throughou statewide, and the Sta	it Montana. Campu te Capitol Complex	uses or entities targ	eted with this plannir	ng effort include Mo	ntana Agricultural Ex	periment
	NA	-,		Not Sche		. 0		District Selected NA		NA		0 Hor	mes/Buildings	0
					Budget Deter	rmination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0	0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00		0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 610700	0019			Statewide Facilities P		Project Category			Sub Class: B	W905				

Project Abstract: Assist various State agencies in the development of comprehensive capital improvement plans at certain campuses throughout Montana. Campuses or entities targeted with this planning effort include Montana Agricultural Experiment Stations, MT Veterans' Home and Eastern MT Veterans' Home, MT Department of Corrections facilities statewide, and the State Capitol Complex.

	Sub Projec	ct Description	Status Descri	iption	City	Zip Code Sc	hool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Schedu	led NA	0	No Dis	trict Selected NA		NA		0 Hor	mes/Buildings	0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 61070	00020	Project Name: St	tatewide Facilities Plan	P3	Project Category	Transportation/Inf	rastructure	Sub Class: C	 W905				
Projec			s in the development o							eted with this plannir	g effort include Mo	ntana Agricultural E	xperiment
	Stations NA	s, MT veterans Home	e and Eastern MT Vete Not Schedu		Department of Cor		atewide, and the Stat strict Selected NA	e Capitoi Compiex	NA		0 Hor	mes/Buildings	0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Sep 11	
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 61070	 00021	Project Name: Si	tatewide Facilities Plan	-	Project Category	Transportation/Inf	rastructure	Sub Class: D	— — — — — — W905			i	
-			s in the development o			•				eted with this plannir	g effort include Mo	ontana Agricultural E	xperiment
•	Stations		e and Eastern MT Vete	rans' Home, M		rections facilities st	atewide, and the Stat			·		-	
	NA		Not Schedu	led NA	0	No Dis	trict Selected NA		NA		0 Hor	mes/Buildings	0
				Budget Deter	mination: Estimate		ı	Estimated Star	rt Date: NA		Estimated Comple	etion Date: Sep_11	
\$0.00	Φ0.00			# 100 000 00	40.00	# 400 000 00	#0.00	Φ0.00	40.00		40.00	40.00	Φ0.00
φο.σο 	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00 	\$0.00	\$0.00	\$100,000.00	\$0.00 	\$100,000.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 	\$0.00
			\$0.00				L						
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00 	\$0.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,276,432.00	\$0.00 \$0.00 \$0.00	\$100,000.00 15,363,568.00 eriod May_0	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 	\$0.00 	\$0.00
\$0.00 \$0.00 Montana A Project ID: 51143	\$0.00 \$0.00 Arts Council	\$0.00 \$1,276,432.00 Project Name: E-	\$0.00 \$0.00 \$ Report Pe -GRANTS CONTRACT p e-grants application for the second	\$100,000.00 15,363,568.00 eriod May_0	\$0.00 \$0.00 Project Category her MAC grant progra	\$100,000.00 \$16,640,000.00 : All Other Funding	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 Montana A		\$0.00 \$1,276,432.00 Project Name: E-	\$0.00 \$0.00 \$ Report Pe	\$100,000.00 15,363,568.00 eriod May_0	\$0.00 \$0.00 Project Category her MAC grant progra	\$100,000.00 \$16,640,000.00 : All Other Funding	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 	\$0.00 \$0.00	\$0.00
\$0.00 \$0.00 Montana A Project ID: 51143	\$0.00 \$0.00 Arts Council	\$0.00 \$1,276,432.00 Project Name: E-	\$0.00 \$0.00 \$ Report Pe -GRANTS CONTRACT p e-grants application for the second	\$100,000.00 h15,363,568.00 eriod May_0 for this and other led Helen	\$0.00 \$0.00 Project Category her MAC grant progra	\$100,000.00 \$16,640,000.00 : All Other Funding	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 Montana A	\$0.00 \$0.00 Arts Council	\$0.00 \$1,276,432.00 Project Name: E-	\$0.00 \$0.00 \$ Report Pe -GRANTS CONTRACT p e-grants application for the second	\$100,000.00 h15,363,568.00 eriod May_0 for this and other led Helen	9 Project Category er MAC grant progra	\$100,000.00 \$16,640,000.00 : All Other Funding	\$0.00 \$0.00	\$0.00 \$0.00 Sub Class: N	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 Montana A Project ID: 51143 Project	\$0.00 \$0.00 Arts Council 300 At Abstract: Contract E-grants contract	\$0.00 \$1,276,432.00 Project Name: Est with ITSD to develo	\$0.00 \$ Report Pe -GRANTS CONTRACT p e-grants application to Not Schedul	\$100,000.00 15,363,568.00 eriod May_0 for this and other led Helen Budget Deter	9 Project Category ner MAC grant progra a 596 mination: Actual	\$100,000.00\$16,640,000.00\$: All Other Funding ams 620 No Dis	\$0.00 \$0.00	\$0.00 \$0.00 Sub Class: N	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 Montana A Project ID: 51143 Project	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,276,432.00 Project Name: E- et with ITSD to develo	\$0.00 \$0.00 \$ Report Pe -GRANTS CONTRACT p e-grants application to Not Schedum \$0.00	\$100,000.00 15,363,568.00 Priod May_09 for this and other Budget Determ \$0.00 \$0.00	\$0.00 \$0.00 Project Category ner MAC grant progra a 596 mination: Actual \$0.00 \$0.00	\$100,000.00\$16,640,000.00\$: All Other Funding lms 620 No Dis	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Sub Class: N	A NA NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 0 NA Estimated Complet \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 Montana A Project ID: 51143 Project \$28,535.00 \$28,535.00 Project ID: 51142	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,276,432.00 Project Name: E-ct with ITSD to develor \$0.00 \$0.00 Project Name: N	\$0.00 \$0.00 \$0.00 \$Report Periods GRANTS CONTRACT periods application to Not Schedule \$0.00 \$0.00	\$100,000.00 -15,363,568.00 	\$0.00 \$0.00 Project Category ner MAC grant progra a 590 mination: Actual \$0.00 \$0.00 Project Category	\$100,000.00 \$16,640,000.00 : All Other Funding tms 620 No Dis \$28,535.00 \$28,535.00 : All Other Funding	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Sub Class: N Estimated Star \$0.00	A NA NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	90.00 \$0.00 0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 Montana A Project ID: 51143 Project \$28,535.00 \$28,535.00 Project ID: 51142	\$0.00 \$0.00 \$0.00 Arts Council 300 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$0.00 \$1,276,432.00 Project Name: E-ct with ITSD to develor \$0.00 \$0.00 Project Name: N	\$0.00 \$0.00 \$Report Periods GRANTS CONTRACT periods application for Not Schedule \$0.00 \$0.00 \$0.00 EA ARRA ADMINISTR	\$100,000.00 15,363,568.00 Friod May_0 for this and other Helen Budget Deter \$0.00 \$0.00 ATION ARRA program	\$0.00 \$0.00 Project Category ner MAC grant progra a 590 mination: Actual \$0.00 \$0.00 Project Category	\$100,000.00\$16,640,000.00\$16,640,000.00\$: All Other Funding this \$28,535.00\$28,535.00\$28,535.00\$28,535.00\$28,535.00\$	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Sub Class: N Estimated Star \$0.00	A NA NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 0 NA Estimated Complet \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 Montana A Project ID: 51143 Project \$28,535.00 \$28,535.00 Project ID: 51142	\$0.00 \$0.00 \$0.00 Arts Council 300 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$0.00 \$1,276,432.00 Project Name: Ent with ITSD to develor \$0.00 \$0.00 Project Name: Note that wages and benefits	\$0.00 \$0.00 \$0.00 \$Report Period GRANTS CONTRACT pergrants application for Not Schedule \$0.00 \$0.00 EA ARRA ADMINISTR to administer the NEA	\$100,000.00 15,363,568.00 Priod May_0s for this and other Budget Determ \$0.00 \$0.00 ATION ARRA program Helen	\$0.00 \$0.00 Project Category ner MAC grant progra a 590 mination: Actual \$0.00 \$0.00 Project Category	\$100,000.00 \$16,640,000.00 : All Other Funding tms 620 No Dis \$28,535.00 \$28,535.00 : All Other Funding	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Sub Class: N Estimated Star \$0.00	A NA \$0.00 A NA \$0.00 A NA \$0.00	\$0.00 \$0.00	0 NA Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
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Office of Public Instruction

Report Period May_09

	s	ub Project D	escription	Status Descri	iption	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Educat Stabiliza Budget	ition	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 3501	10000003		Project Name: A	RRA Ed of Homeless (Children	Project Category	: Education		Sub Class: TE	BDDD				
Projec	ect Abstract:	that supple	ment the McKinne	nationally under the Mcl ey-Vento funds made a omic crisis in the United	vailable under	the regular FY 2009	appropriation to a							
	NA	,	•	Not Schedu		0		ewide Unallocated N	4	NA		0 NA		0
					Budget Deteri	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$175,966.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$175,966.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 3501	100000009		Project Name: A	RRA Title I Schl Impro	vement	Project Category	: Education		Sub Class: TE	BDDD				
Projec	ect Abstract:	school dist	ricts, giving priorit	Reinvestment Act (AR y to districts with the lo and district improvement	west-achieving	schools that demoi	nstrate the greates							
	NA			Not Schedu		0	• .	ewide Unallocated N	4	NA		0 NA		0
					Budget Deteri	mination: Estimate			Estimated Star	t Date: Sep_09		Estimated Comple	etion Date: Sep_11	
\$9,789,369.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,789,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9,789,369.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,789,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 3501	10000002		Project Name: A	RRA Title IID Ed Techr	nology	Project Category	: Education		Sub Class: TE	BDDD				
Projec	ect Abstract:			nationally for Educatio	n Technology S	State grants, which t	all under the statu	es of the Title II-D Er	hancing Education T	Through Technolog	y Program. Grants to	o Montana school d	istricts are awarded	
	NA	competitive	riy. Moritaria's and	Not Schedu	led NA	0	State	ewide Unallocated N	4	NA		0 NA		0
					Budget Deteri	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_11	
\$3,209,375.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,209,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,209,375.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,209,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
 Project ID: 3501	10000004		 Project Name: K			Project Category	: Education		Sub Class: T	BDDD				
Proje	ect Abstract:			of Montana appropriate ana's K-12 public schoo		Fiscal Stabilization	Funds for K-12 BA	SE Aid to public scho	ools in the amounts o	of \$25.3 M for FY 2	009-10 and \$36.8 M	for FY 2010-11. Th	is funding is genera	support for
	NA	cadcation	orogramo at Monte	Not Schedu		0	State	ewide Unallocated N	4	NA		0 NA		0
					Budget Deteri	mination: Actual			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$25,331,	029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,331,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$25,331,	029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,331,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 3501	100000005		Project Name: K	-12 BASE Aid-FY11		Project Category	: Education		Sub Class: TE	BDDD				
Projec	ect Abstract:			of Montana appropriate ana's K-12 public schoo		Fiscal Stabilization	Funds for K-12 BA	SE Aid to public scho	ools in the amounts o	of \$25.3 M for FY 2	009-10 and \$36.8 M	for FY 2010-11. Th	is funding is genera	support for
	NA	3223000	g	Not Schedu		0	State	ewide Unallocated N	4	NA		0 NA		0
					Budget Deteri	mination: Actual			Estimated Star	t Date: Jul_10		Estimated Comple	etion Date: Jun_11	
\$0.00	\$36,772,	774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,772,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								_ L						

	Sul	b Project	Description	Status De	escription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget A	on	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 35010	0000006		Project Name: S	p Ed Maint of Effort	t FY10	Project Category	y: Education		Sub Class: The	BDDD				
Project								expenditures required	under the Individua	ls With Disabilities	Act (IDEA). The stat	te must maintain a d	constant level of spe	cial
	NA .	education	Trunding for K-12 e	Not Sch		gibility for federal ID 0	· ·	ewide Unallocated NA		NA		0 NA		0
					Budaet Deter	mination: Actual			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Jun 10	
#0.00	ď	20.00	Φ0.00	ФО ОО	-		¢1 000 764 00	Φ0.00		_	Φ0.00	,	_	. 00 00
\$0.00 		80.00 8 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,233,764.00 \$1,233,764.00	\$0.00 \$0.00	\$1,233,764.00 \$1,233,764.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
 Project ID: 35010			'	p Ed Maint of Effort		Project Category			-					
-		The Leais	_	•				expenditures required			Act (IDEA). The stat	te must maintain a d	constant level of spe	cial
1 10,00	6			ducation in order to	maintain state eli	gibility for federal ID	EA grant funds.				7 tot (12 = 7 t). 1 110 otal			
	NA			Not Sch	neduled NA	0	State	ewide Unallocated NA		NA		0 NA		0
					Budget Deter	mination: Actual			Estimated Star	rt Date: Jul_10		Estimated Comple	etion Date: Jun_11	
\$0.00	\$	0.00	\$0.00	\$0.00	\$1,233,764.00	\$0.00	\$1,233,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$	0.00	\$0.00	\$0.00	\$1,233,764.00	\$0.00	\$1,233,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	80000000		Project Name: Ti	itle I Pt D-Local Del	linquent	Project Category	y: Education		Sub Class: The	BDDD				
Project		This porti	ion of Title I ARRA f		-	ewide, is allocated to		culary high levels of d	•	•	iding necessary edu		• •	
	NA			Not Sch	neduled NA	0	State	ewide Unallocated NA		NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$140,031.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$140,031.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$13,314,741.00	\$62,103,80	3.00	\$0.00	\$0.00	\$2,467,528.00	\$0.00	\$77,886,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Hea	alth and	Huma	an Services	Report	t Period May_0	9								
Project ID: 69010	00000000001		Project Name: B	est Begin Scholors	hips	Project Category	y: Health and Hum	nan Services	Sub Class: ur	ndet				
Project		Best Beg working f		s help working famil	lies who qualify to	find and afford high	quality childcare.	The program normally	assists in proivding	childcare for 6,500	working families an	nd this funding will a	llow us to serve up t	o 300 more
	NA V	working i	annies.	Schedu	led NA	0	No L	District Selected NA		NA		o NA		0
					Budget Deter	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$0.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	000000000015	-	Project Name: C	hild Support Enforce	cement	Project Category	y: Health and Hum	nan Services	Sub Class: 87	70W1				
Project								mission of the Child Suing, and increasing pu			the Montana Depar	tment of Public Hea	alth and Human Serv	rices is to
	NA	5 7		Active	NA		•	District Selected NA	•	NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$4,306,325.00	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,306,325.00	\$161,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,040.00
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	Sub Proje	ct Description	Status Desc	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	0000000003	Project Name:	Comm Services Block	Grant	Project Category	y: Health and Hur	nan Services	Sub Class: 8	55WB				
Projec	service	s in local communiti	y local communities to es including: child care I allow the HRDC netw	e, education and	job training, provisio	on of food, weathe	rization and energy as	sistance, and resou					
	NA	,	Scheduled	•	0	•	District Selected NA		NA		0 NA		0
				Budget Determ	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$778,209.00	\$0.00	\$0.00	\$32,026.00	\$0.00	\$0.00	\$810,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$778,209.00	\$0.00	\$0.00	\$32,026.00	\$0.00	\$0.00	\$810,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000019	Project Name:	 Medicaid Enhanced FN	MAP	Project Category	y: Health and Hur	man Services	Sub Class: u	 ndet				
Projec			ederal Medicaid funds o Medicaid services an			ncrease in the fed	eral Medicaid match ra	ate. The enhanced for	ederal Medicaid ma	atch rate is intended	to prevent limitation	ns or reductions in el	gibility for
	NA	o and to avoit outo t	Active	NA	0	No I	District Selected NA	l	NA		0 NA		0
				Budget Determ	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$1,057,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,057,721.00	\$290,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,536.00
\$1,057,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,057,721.00	\$290,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,536.00
Project ID: 69010	00000000005	Project Name:	 Supp Nutrition Asst Pro	 ogram	Project Category		nan Services	Sub Class: 8	 55WF				
Projec	Addition	nal benefits start at S	SNAP benefits 13.6 per \$24 and increase depe al administrative fundir	nding upon the r	number of individual								
	NA	,	Active	NA NA	0	No I	District Selected NA	l	NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$678,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678,512.00	\$19,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,052.00
\$678,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678,512.00	\$19,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,052.00
Project ID: 69010	80000000000	Project Name:	Weatherization		Project Category	y: Energy and We	eatherization	Sub Class: 8	55WB				
Projec	the ann	ual heating costs of	ants for local HRDC's. recipient households I he average labor & ma	by an average of	approximately 32%	. It serves approx	2,000 high energy bur	den households ead					
	NA		Scheduled	d NA	0	No I	District Selected NA	l	NA		0 NA		0
				Budget Determ	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$4,907,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,907,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$4,907,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,907,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$11,728,247.00	\$0.00	\$0.00	\$32,026.00	\$0.00	\$0.00	\$11,760,273.00	\$470,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$470,628.00
Totals for \$86,704,541.00	Statewid \$121,628,250.00	e County \$3,770,353.00	\$695,532.00	\$27,729,222.00	\$45,289,427.00	\$285,817,325.00) \$1,085,346.00	\$0.00	\$0.00	\$0.00	\$283.00	\$2,444.00	\$1,088,073.00
					Q 10,200,421.00	1=11=11=11=11=1	· · · · · · · · · · · · · · · · · · ·	ψ0.0 0			φ200.00	ΨΣ, 111.00	— 1,000,0.0.00
Stillwater	County					.===			.==				

Department of Commerce Report Period May_09

	Sub Proje	ct Description	Status Desc	eription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	81SFF09002	Project Name:	Absarokee Elem		Project Categor	y: Education		Sub Class: 78	85W2				
Projec			ill receive \$19,776,525,		uality educator form	nula, for deferred n	naintenance on schoo	I facilities or making	energy efficiency in	nprovements. Fund	s must be expended	d by September 30,	2010 or will
	revert t NA	o the Department a	nd the state general fun <i>Scheduled</i>		0	Ahs	arokee Elem N	A	NA		0 Sch	ool Facilities	1
			00000.00		mination: Actual	7.20		Estimated Star				etion Date: Jun_11	·
				_							,	_	•
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,065.00	\$28,065.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00 	\$0.00 	\$0.00 	\$0.00 	\$0.00	\$28,065.00 	\$28,065.00	9 \$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018		Project Name:	Absarokee H S		Project Categor	y: Education		Sub Class: 78	85447				
Projec	ct Abstract: NA		Scheduled	l NA	0	Abs	arokee H S N	A	NA		0 Sch	ool Facilities	1
				Rudaet Deteri	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,750.00	\$17,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$17,750.00	\$17,750.00 \$1 7,750.0 0		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00
 Project ID: 65016		Project Name:				y: Transportation/		\$0.00 Sub Class: 70					
-	ct Abstract: Columb	<u>-</u>	Colambas		i roject cutogo.	y. Transportation	aoi.aoia.o	oub oldoo.					
	NA		Scheduled	NA NA	0	No	District Selected N	A	NA		0 NA		0
				Budget Deteri	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$43,618.00	\$0.00	\$43,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$43,618.00	\$0.00	\$43,618.00		\$0.00	\$0.00	\$0.00	\$ 0.00	\$0.00	\$0.00
 Project ID: 65018	 81SFF09093	Project Name:	Columbus Elem		Project Categor	y: Education		Sub Class: 78	 85W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA NA	0	Colu	umbus Elem N	A	NA		0 Sch	ool Facilities	1
				Budget Deteri	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,840.00	\$50,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,840.00	\$50,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018		Project Name:	Columbus H S		Project Categor	y: Education		Sub Class: 78	 85W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA NA	0	Colu	umbus H S N	A	NA		0 Sch	ool Facilities	1
				Budget Deteri	mination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
			40.00	40.00	#00.000.00	400.000.00		Φ0.00	Ф0.00	20.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,088.00	\$30,088.00	\$0.00	\$0.00	\$0.00	\$0.00	φ0.00	φ0.00	ψ0.00

	Sub Proje	ct Description	Status Descr	ription	City	Zip Code Scho	ool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	Fishtail E	Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 31SFF09270	Project Name:	Molt Elem		Project Category			Sub Class: 7	85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Molt Elei	m NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018		Project Name:	Nye Elem		Project Category	/: Education		Sub Class: 7					
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Nye Eler	n NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09292	Project Name:	Park City Elem		Project Category	: Education		Sub Class: 7	85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Park City	y Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,201.00	\$35,201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,201.00	\$35,201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09293	Project Name:	Park City H S		Project Category	: Education		Sub Class: 7	85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Park City	y H S NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,978.00	\$16,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,978.00	\$16,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09321	Project Name:	Rapelje Elem		Project Category	: Education		Sub Class: 7	85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Rapelje i	Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,832.00	\$10,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,832.00	\$10,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	et Description	Status Desc	ription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65	0181SFF09322	Project Name: F	Rapelje H S		Project Category	: Education		Sub Class: 78	35W2				
Proj	ject Abstract: NA												
	NA		Scheduled	NA	0	Rap	pelje H S N.	4	NA		0 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,866.00	\$8,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,866.00	\$8,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65	0181SFF09326	Project Name: F	Reed Point Elem		Project Category	: Education		Sub Class: 78	 35W2				
Proj	ject Abstract: NA												
	NA		Scheduled	NA	0	Ree	ed Point Elem N	4	NA		0 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,882.00	\$11,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,882.00	\$11,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65		Project Name: F	Reed Point H S		Project Category	: Education		Sub Class: 78	 35W2				
Proj	ject Abstract: NA												
	NA		Scheduled	NA	0	Ree	ed Point H S N	4	NA		0 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,663.00	\$9,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	90.00	\$0.00	\$0.00	\$0.00	\$9,663.00	\$9,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65	0160CP09049	Project Name: S	Stillwater		Project Category	r: Transportation/	Infrastructure	Sub Class: 73	30W3				
Proj	ject Abstract: County	Courthouse and Brid	dge										
	NA		Scheduled	NA	0	No	District Selected N	4	NA		0 NA		0
				Budget Deterr	nination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$165,675.00	\$0.00	\$165,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	90.00	\$0.00	\$0.00	\$165,675.00	\$0.00	\$165,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65	0181SFF09380	Project Name: S	Stillwater/Swt Grass Co	 oop	Project Category	: Education		Sub Class: 78	 35W2				
Proj	ject Abstract: NA												
	NA		Scheduled	NA	0	Still	water/Swt Grass Co N	1	NA		0 Sch	nool Facilities	1
				Budget Determ	nination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,140.00	\$11,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$11,140.00	\$11,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	O \$0.00	\$0.00	\$0.00	\$209,293.00	\$236,030.00	\$445,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Transportation

Report Period MAY_09

Project ID: 540104211004 Project Name: 7 KM EAST OF COLUMBUS - EAS

Project Category: Transportation/Infrastructure

Sub Class: 450W1

Project Abstract: Reconstruction of the existing roadway and constructing bus turn arounds on State Secondary 421 7 km E. of Columbus

	Sub Projec	et Description	Status Description	n C	ity	Zip Code	School District	Primary Contractor	Primary Co	entractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		al Fund et Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Scheduled	NA	0	No L	District Selected NA		NA		0 NA		0
			Bu	dget Determi	nation: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_11	
\$4,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$4,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$4,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of En	vironmental	Quality	Report Period	l Mav 09									
Project ID: 5301S			Prinking Water-SRF		Project Category	: Water and Envi	ronment	Sub Class: 4	35W1				
Project	facilities	and associated infra	r 2009 Drinking Water State astructure, green infrastructu the investment in infrastructu	ure, progran	n administration an	d technical assist ater quality and w	ance activities. The pr vill provide long-term e	mary purpose of th					
	Construct transmiss	on: 1931. Project cost: \$ sion main to connect ne pan terms are 1.75% int	w well to	Columbi dget Determi	nation: Estimate	No L	District Selected NA	Estimated Sta	NA art Date: NA			cipients/Clients etion Date: Jun_11	1931
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301L	UST0000001	Project Name: L	eaking UG Storage Tanks		Project Category	Water and Envi	ronment	Sub Class: ພ	ndet				
Project	include	release sites that thr	on from federally-defined und reaten human health and the nines that the state actions a	environme	nt where: (1) the re	elease source is u	nknown or (2) the tank	owner is unable or					
	Assess impact of pe	etroleum to utility corrido s, and mitigate petroleu	ors, Not Scheduled	Columbi	us 0		District Selected NA		NA		0 NA		0
	grane	as almy comacn	ви	aget Determi	nation: Estimate			Estimated Sta	iri Dale: NA		Estimated Comple	etion Date: Jun_11	
\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	0 ,	olume migration to prev Farmers Union in Colui		Columbi	us 0	No L	District Selected NA		NA		0 NA		0
			Ви	dget Determi	nation: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$116,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$146,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$562,740.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$896,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Report Period	l May_09									
Project ID: 6602E	BenEB	Project Name: U	JI - Benefits EB		Project Category	: Workforce		Sub Class: 7	95NF				
Project	t Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No L	District Selected NA		NA		0 NA		0
			Ви	dget Determi	nation: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$167,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$167,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					. – – – – –						. – – – – .		

Project Abstract: Benefit Payments for EUC

Project ID: 6602BenEUC

Project Name: UI - Benefits EUC

Sub Class: 795NB

Project Category: Workforce

	Sub Projec	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$832,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$832,244.00	\$11,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,255.00
\$832,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$832,244.00	\$11,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,255.00
Project ID: 6602E	BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	95NC				
Projec	t Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$148,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,770.00	\$53,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,200.00
\$148,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,770.00	\$53,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,200.00
Project ID: 6602E	BenModern	Project Name:	UI - Benefits Moderr	nization	Project Category	: Workforce		Sub Class: 7	95NE				
Projec	t Abstract: Benefit	Payments for UI Mo	odernization										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$136,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$136,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	95ND				
Projec	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$106,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$106,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WSDRES	Project Name:	WSD - Remploymer	nt Services	Project Category	: Workforce		Sub Class: 7	90WR				
Projec	t Abstract: Remplo	syment Services to E											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$12,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$12,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Projec	t Abstract: Tempor	rary Extension of Tra	•	_									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602V	WIAADULT	Project Name: \	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 79	90WA				
Project	t Abstract: Workfo	rce Investment Act A	Adult Training										
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$10,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,421.00	\$146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.00
\$10,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,421.00	\$146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.00
Project ID: 6602V	WIADW	Project Name: \	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 79	90WD				
Project	t Abstract: Workfo	rce Investment Act [Dislocated Worker Tra	ining									
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$8,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,738.00	\$72.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72.00
\$8,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,738.00	\$72.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72.00
Project ID: 6602V	WIAYOUTH	Project Name: \	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 79	90WY				
Project	t Abstract: Workfo	rce Investment Act \	outh Training										
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$16,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDWP	Project Name: \	WSD - WP		Project Category	: Workforce		Sub Class: 79	 90WP				
Project	t Abstract: State E	mployment Service	and Remployment Gra	ants									
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$9,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,465,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,465,291.00	\$64,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,673.00
Office of P	ublic Instru	ction	Report	Period May_09									
Project ID: 35010	0000010	Project Name: /	ARRA IDEA Part B		Project Category	: Education		Sub Class: T	BDDD				
Projec	to help	them ensure that ch		, including childrei	n aged three throug		under Parts B of the Ir s to a free appropriate						es (LEAs)
	Subgrant	and independ	Schedule		0	Stillv	vater/Swt Grass Co NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$460,944.00	\$0.00	\$0.00	\$0.00	Budget Determ \$0.00	nination: Estimate \$0.00	\$460,944.00	\$0.00	Estimated Star	rt Date: Jul_09	\$0.00	Estimated Comple	etion Date: Sep_11 \$0.00	\$0.00

	s	ub Projec	t Description	Status Des	cription	City	Zip Code Sc	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Educat Stabiliza Budget	tion	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 3501	00000011		Project Name: A	RRA IDEA Preschoo	I	Project Category	y: Education		Sub Class: T	BDDD				
Projec	ct Abstract:	to help t	hem ensure that chil		including childre	en aged three throug					Act (IDEA), which pro unique needs and p			es (LEAs)
	Subgrant			Schedule	d NA	0	Stillwa	nter/Swt Grass Co N	4	NA		0 NA		0
					Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$14,772.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$14,772.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 3501	00000012		Project Name: A	RRA Title I Part A		Project Category	y: Education		Sub Class: T	BDDD				
Projec	ct Abstract:	improve	teaching and learning		at risk of failing to	o meet state acaden	nic achievement star	ndards. The funds of	reate an unprecede		rations of students fr educators to implen			
	Subgrant			Schedule	d NA	0	Reed I	Point Elem N.	4	NA		0 NA		0
					Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$21,206.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Schedule	d NA	0	Rapeljo	ie Elem N.	4	NA		0 NA		0
					Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$20,540.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Schedule	d NA	0	Park C	City Elem N.	4	NA		0 NA		0
					Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$11,698.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Schedule	d NA	0	Absard	okee H S N.	4	NA		0 NA		0
					Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$7,918.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Schedule	d NA	0	Absard	okee Elem N.	4	NA		0 NA		0
					Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$6,301.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Schedule	d NA	0	Colum	ibus Elem N		NA		0 NA		0
					Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$3,775.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Schedule	d NA	0	Park C	City HS N.		NA		0 NA		0
					Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$3,233.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje							Primary Contractor	Primary Co				
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Schedule	ed NA	0	Colum	bus H S NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$75,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$550,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ublic Hea	alth and Hun	nan Services	Report	Period May_09	9								
roject ID: 69010	0000000001	Project Name: B	est Begin Scholorsh	ips	Project Category	: Health and Huma	n Services	Sub Class: ur	ndet				
Project		eginning Scholorships g families.	s help working familie	es who qualify to	find and afford high (quality childcare. Th	ne program normally a	assists in proivding	childcare for 6,500	working families an	d this funding will a	llow us to serve up to	o 300 more
	NA	y rammes.	Schedule	ed NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$17,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$17,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
•	t Abstract: These service	funds will be used by s in local communitie	s including: child car	support employre, education and	ment, food, housing job training, provisio	n of food, weatheriz	rts. CSBG funds are uzation and energy ass	stance, and resou	s ten (10) Human I				
•	t Abstract: These service	funds will be used by s in local communitie	local communities to s including: child car	support employr e, education and work to expand ex	ment, food, housing job training, provisio	and healthcare effor on of food, weatheriz provide services for	rts. CSBG funds are ເ	tilized by the state' istance, and resou	s ten (10) Human I				
•	t Abstract: These service annual	funds will be used by s in local communitie	local communities to s including: child car allow the HRDC net	e support employre, education and work to expand ex	ment, food, housing job training, provisio	and healthcare effor on of food, weatheriz provide services for	rts. CSBG funds are usation and energy assorup to 15,000 addition	tilized by the state' istance, and resou	s ten (10) Human I rce and referral ser <i>NA</i>		assists approximat		ds
•	t Abstract: These service annual	funds will be used by s in local communitie	local communities to s including: child car allow the HRDC net	e support employre, education and work to expand ex	ment, food, housing a job training, provision kisting activities and	and healthcare effor on of food, weatheriz provide services for	rts. CSBG funds are usation and energy assorup to 15,000 addition	tilized by the state stance, and resou al households.	s ten (10) Human I rce and referral ser <i>NA</i>		assists approximat	elý 35,000 househol	ds
Project	t Abstract: These service annual	funds will be used by s in local communitie y. ARRA funding will	local communities to s including: child car allow the HRDC netv Schedule	e, education and work to expand ex d NA Budget Detern	ment, food, housing a job training, provision disting activities and 0 mination: Estimate	and healthcare effor on of food, weatheriz provide services for <i>No Dis</i>	rts. CSBG funds are userion and energy ass up to 15,000 addition strict Selected NA	tilized by the state'stance, and resound the stance is all households. Estimated Stan	s ten (10) Human I rce and referral ser <i>NA</i> t Date: NA	vices. The program	assists approximat 0 NA Estimated Comple	ely 35,000 househol	ds <i>0</i>
Project \$43,460.00 \$43,460.00	NA \$0.00	funds will be used by s in local communities y. ARRA funding will \$0.00	local communities to s including: child car allow the HRDC netv Schedule \$1,789.00	support employre, education and work to expand example of the NA Budget Determine \$0.00	ment, food, housing a job training, provision disting activities and omination: Estimate \$0.00 \$0.00	and healthcare effor on of food, weatheriz provide services for <i>No Dis</i> \$45,249.00	rts. CSBG funds are used to another the strict selected NA \$0.00 \$0.00	tilized by the state's stance, and resou al households. Estimated Star	s ten (10) Human I rce and referral ser NA t Date: NA \$0.00 \$0.00	vices. The program	assists approximat 0 NA Estimated Comple \$0.00	ely 35,000 househol etion Date: Dec_10 \$0.00	o \$0.00
\$43,460.00 \$43,460.00 roject ID: 69010	**NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	funds will be used by s in local communities y. 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CSBG funds are used to and energy asset up to 15,000 addition strict Selected NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0	tilized by the state's stance, and resourced households. 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\$43,460.00 \$43,460.00 roject ID: 69010 Project	*** Abstract: These service annual ** **NA** \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 These service service ** **NA**	funds will be used by s in local communities y. ARRA funding will \$0.00 \$0.00 Project Name: Manda increase the fees and to avert cuts to	s including: child car allow the HRDC network Schedule \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$	support employre, education and work to expand exid NA Budget Determ \$0.00 \$0.00 MAP appropriation du nd provider rates NA Budget Determ	ment, food, housing poblishing activities and omination: Estimate \$0.00 \$0.00 Project Category e to the temporary in the temp	and healthcare efform of food, weatherize provide services for No Dis \$45,249.00 \$45,249.00 \$1. Health and Human ancrease in the federal No Dis	strict Selected NA \$0.00 an Services al Medicaid match rate strict Selected NA	tilized by the state istance, and resoural households. Estimated Star \$0.00 \$0.00 Sub Class: une. The enhanced feature of the standard Star Star Star Star Star Star Star Star	s ten (10) Human I rce and referral ser NA t Date: NA \$0.00 \$0.00 ndet ederal Medicaid ma NA t Date: NA	\$0.00 \$0.00 \$0.00 tch rate is intended	assists approximation O NA Estimated Comple \$0.00 to prevent limitation O NA Estimated Comple	ely 35,000 househol etion Date: Dec_10 \$0.00 \$0.00 \$o.reductions in eli etion Date: Dec_10	\$0.00 \$0.00 \$0.00 digibility for
\$43,460.00 \$43,460.00 roject ID: 69010 Project \$787,062.00 \$787,062.00	**************************************	funds will be used by s in local communities y. ARRA funding will \$0.00 Project Name: Market funds increase the feets and to avert cuts to \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	s including: child car allow the HRDC network Schedule \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00 \$1,789.00	support employre, education and work to expand exid NA Budget Detern \$0.00 \$0.00 MAP appropriation dund provider rates NA Budget Detern \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	ment, food, housing a job training, provision disting activities and a commination: Estimate \$0.00 Project Category e to the temporary in th	and healthcare efform of food, weatherize provide services for No Distriction (No Distriction) (No Districti	strict Selected NA \$0.00 Solution and energy asser up to 15,000 addition strict Selected NA \$0.00 Solution Services all Medicaid match rate strict Selected NA \$216,191.00 \$216,191.00	tilized by the state istance, and resoural households. Estimated Star \$0.00 Sub Class: une. The enhanced for Estimated Star \$0.00	s ten (10) Human I rce and referral ser NA t Date: NA \$0.00	\$0.00 \$0.00 tch rate is intended \$0.00	assists approximate 0 NA Estimated Comple \$0.00 to prevent limitation 0 NA Estimated Comple \$0.00	ely 35,000 househol etion Date: Dec_10 \$0.00 \$0.00 \$or reductions in elication Date: Dec_10 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
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	Sub Projec	et Description	Status Descr	iption Cit	ty	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure C
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt F	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	00000000004	Project Name:	Temp Asst to Needy Far	milies I	Project Category:	Health and Huma	an Services	Sub Class: 85	55WK				
Projec	million p	er month in benefit:	continue cash asst for l s to over 3,300 families. Il be developed through	The TANF progra	am allows support	of subsidized emp	ployment for TANF e	igible individuals. Th	rough ARRA, 80 9				
	NA	•	Scheduled	NA	0	•	istrict Selected NA	•	NA		0 NA		0
				Budget Determina	ation: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$9,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	80000000000	Project Name:	Weatherization	I	Project Category:	Energy and Wea	therization	Sub Class: 85	55WB				
Projec	the ann	ual heating costs of	ants for local HRDC's. T recipient households by ne average labor & mate	an average of ap	proximately 32%.	It serves approx 2	,000 high energy bu	den households eac					
	NA		Scheduled	NA	0	•	strict Selected NA		NA		0 NA		0
				Budget Determina	ation: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$70,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$70,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,151,900.00	\$0.00	\$0.00	\$1,789.00	\$0.00	\$0.00	\$1,153,689.00	\$229,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,641.00
otals for	Stillwater	r County											
\$8,530,812.00	\$0.00	\$0.00	\$335,489.00	\$209,293.00	\$236,030.00	\$9,311,624.00	\$294,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,314.00
weet Gra	ass Count	y											
Departmer	nt of Adminis	stration	Report Pe	eriod May_09									
Project ID: 61010	00000000002	Project Name:	Interoperability Montana		Project Category:	Public Safety		Sub Class: 60)5W2				
Projec		ential continuation of r areas of the state.	f the Interoperability Mor	ntana (IM) Commu	unication Project d	eployment and is	intended to continue	the build-out of the I	M public safety rad	lio system to regions	in central and east	ern Montana, with fu	ture impact
	Build-out of Interope Project deployment.	erability Montana Com	munication Active	Big Timbe	er 590	111 No D	istrict Selected NA	l	NA		0 NA		0
	т тојест аергоуттетт.			Budget Determina	ation: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Oct_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	nt of Comme	rce	Report Pe	eriod May_09									
Project ID: 65016	60MP09010	Project Name:	Big Timber	I	Project Category:	Transportation/Ir	frastructure	Sub Class: 73	80W4				
Projec	t Abstract: Big Tim	ber											
	NA		Scheduled	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Determina			1	Estimated Star				etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$40,491.00	\$0.00	\$40,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$40,491.00	\$0.00	\$40,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	et Description	Status Des	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
roject ID: 65018	81SFF09037	Project Name:	Big Timber Elem		Project Category	: Education		Sub Class: 78	35W2				
Project	t Abstract: NA												
	NA		Schedule	d NA	0	Big	Timber Elem NA	1	NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,145.00	\$43,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,145.00	\$43,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 65018	 81SFF09185	Project Name:	Greycliff Elem		Project Category	: Education		Sub Class: 78					
Project	t Abstract: NA												
	NA		Schedule	ed NA	0	Grey	rcliff Elem NA	l	NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.00	\$1,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.00	\$1,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
oject ID: 65018	81SFF09259	Project Name:	McLeod Elem		Project Category	: Education		Sub Class: 78					
Project	t Abstract: NA												
	NA		Schedule	d NA	0	McL	eod Elem NA	1	NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.00	\$1,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.00	\$1,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 65018	81SFF09264	Project Name:	Melville Elem		Project Category	: Education		Sub Class: 78	35W2				
Project	t Abstract: NA												
	NA		Schedule	ed NA	0	Melv	rille Elem NA	l	NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.00	\$1,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.00	\$1,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 65016	60CP09050	Project Name:	Sweet Grass		Project Category	: Transportation/I	nfrastructure	Sub Class: 73	30W3				
Project	t Abstract: Pionee	Medical Center Re	novation										
	NA		Schedule	ed NA	0	No E	District Selected NA	l	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$133,684.00	\$0.00	\$133,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$133,684.00	\$0.00	\$133,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status De	escription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Schedul	led NA	0	Swee	t Grass County H NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,662.00	\$32,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,662.00	\$32,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$174,175.00	\$80,769.00	\$254,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	nt of Transpo	ortation	Report	t Period MAY_0	9								
Project ID: 54010	00907089	Project Name:	BOULDER RIVER-W	VEST	Project Category	: Transportation/In	frastructure	Sub Class: 45	50W1				
Project	t Abstract: 5 mile r	mill and resurface of	I 90 in Sweet Grass	County									
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Oct_09	
\$3,203,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,203,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,203,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,203,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,203,000.00		\$0.00	\$0.00		\$0.00	\$3,203,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Na	tural Resou	rce and Con	I SErV Report	t Period May 0	9								
Project ID: 57060			Sweet Grass County			: Water and Enviro	onment	Sub Class: 54	40W6				
Project	t Abstract: Yellows	stone Greycliff Study	/										
	NA		Schedul	led NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Report	t Period May_0	9								
Project ID: 6602E	BenEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 79	95NF				
Project	t Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$46,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,663.00	\$1,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,038.00
\$46,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,663.00	\$1,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,038.00
Project ID: 6602E	BenEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 79	95NB				
Project	t Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$231,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,592.00	\$8,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,860.00
\$231,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,592.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,860.00

	Sub Proje	ct Description	Status De	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602B	enFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 79	95NC				
Project	Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$41,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,399.00	\$20,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,850.00
\$41,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,399.00	\$20,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,850.00
Project ID: 6602B	senModern	Project Name:	UI - Benefits Moderni	ization	Project Category	: Workforce		Sub Class: 79	 95NE				
Project	Abstract: Benefit	Payments for UI Mo	dernization										
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$37,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$37,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602B	senTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 79	95ND				
Project	Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$29,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$29,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602W	VSDRES	Project Name:	WSD - Remployment	t Services	Project Category	: Workforce		Sub Class: 79	 90WR				
Project	Abstract: Remple	syment Services to E	Benefit UI Claimants										
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$3,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602W	VSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 79	90WT				
Project	Abstract: Tempo	rary Extension of Tra	ade Adjustment Assis	stance Program									
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602W	VIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 79	90WA				

Project Abstract: Workforce Investment Act Adult Training

	Sub Projec	ct Description	Status Des	scription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measu	re Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA			0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	tion Date: Jun_11		
\$8,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,398.00	\$117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117.00	
\$8,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,398.00	\$117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117.00	
Project ID: 6602V	WIADW	Project Name:	WSD - WIA - DW		Project Category	y: Workforce		Sub Class: 7	90WD					
Project	t Abstract: Workfo	rce Investment Act I	Dislocated Worker Tra	aining										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		o NA			0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	tion Date: Jun_11		
\$5,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.00	\$47.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47.00	
\$5,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.00	\$47.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47.00	
roject ID: 6602V	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	y: Workforce		Sub Class: 7	90WY					
Project	t Abstract: Workfo	rce Investment Act \	Youth Training											
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA			0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	tion Date: Jun_11		
\$9,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$9,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602V	WSDWP	Project Name:	WSD - WP		Project Category	y: Workforce		Sub Class: 7	90WP					
Project	t Abstract: State E	mployment Service	and Remployment Gr	ants										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		o NA			0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	tion Date: Jun_1		
\$5,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$5,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$435,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435,602.00	\$30,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,912.00	
Office of P	ublic Instru	ction	Report	Period May_09	9									
Project ID: 35010	00000012	Project Name:	ARRA Title I Part A		Project Category	y: Education		Sub Class: T	BDDD					
	t Abstract: The Am	erican Recovery an	d Reinvestment Act o	at risk of failing to	o meet state acaden	nic achievement sta	andards. The funds cr	eate an unprecede	have high concent nted opportunity for	rations of students fr educators to implen	om families that live nent innovative stra	e in poverty in order tegies in Title I scho	to help ols that	
Projec	improve improve	e education for at-ris	k students and close	achievement gap	s while stimulating t	The economy. Monte	·							
Projec	improve improve <i>Subgrant</i>	e education for at-ris	sk students and close Schedule	٠.	s while stimulating t 0	•	imber Elem NA		NA		0 NA			0
Projec	improve	e education for at-ris	sk students and close	ed NA	s while stimulating t 0 mination: Estimate	•			NA rt Date: Jul_09			tion Date: Sep_11		0
Project \$18,585.00	improve	e education for at-ris	sk students and close	ed NA	0	•				\$0.00		tion Date: Sep_11 \$0.00	\$0.00	0
·	improve <i>Subgrant</i>	education for at-ris	k students and close Schedule	ed NA Budget Detern	0 mination: Estimate	Big Ti \$18,585.00	imber Elem NA	Estimated Sta	rt Date: Jul_09	\$0.00	Estimated Comple		\$0.00	0
·	improve Subgrant \$0.00	education for at-ris	sk students and close Schedule \$0.00	Budget Detern \$0.00	omination: Estimate \$0.00	Big Ti \$18,585.00	imber Elem NA	Estimated Sta	rt Date: Jul_09	\$0.00	Estimated Comple \$0.00 0 NA		\$0.00	0

	Sub Projec	t Description	Status Descri	ption	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Melvi	le Elem NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$9,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$38,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$38,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Hea	Ith and Hum	an Services	Report Pe	riod May 09									
Project ID: 69010	0000000001	Project Name: B	est Begin Scholorships		Project Category	: Health and Huma	an Services	Sub Class: u	ndet				
Project			help working families	who qualify to f	ind and afford high o	quality childcare. T	he program normally	assists in proivding	childcare for 6,500	working families an	d this funding will a	llow us to serve up to	300 more
	working <i>NA</i>	families.	Scheduled	NA	0	No Di	strict Selected NA		NA		0 NA		0
			30,7343,54		nination: Estimate	,,,,		Estimated Sta				tion Date: Dec_10	Ų
\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010		Project Name: C	omm Services Block G	-	Project Category	Health and Hum	□	Sub Class: 8	 55WB				
Project	services	s in local communities	local communities to su s including: child care, o allow the HRDC networ	education and	job training, provisio	n of food, weatheri		sistance, and resou					
Project	services	s in local communities	s including: child care,	education and k to expand ex NA	ob training, provisio isting activities and 0	n of food, weatheri provide services fo	zation and energy as:	sistance, and resou nal households.	rce and referral ser		assists approximat	elý 35,000 househol	
	service: annuall <i>NA</i>	s in local communities y. ARRA funding will a	s including: child care, allow the HRDC networed scheduled	education and the to expand ex NA Budget Determ	ob training, provisio isting activities and 0 nination: Estimate	n of food, weatheri provide services fo <i>No Di</i>	zation and energy as: r up to 15,000 additio strict Selected NA	sistance, and resou nal households. Estimated Sta	rce and referral ser NA rt Date: NA	vices. The program	assists approximat 0 NA Estimated Comple	ely 35,000 househol	ds 0
\$17,384.00	service: annuall <i>NA</i> \$0.00	s in local communities y. ARRA funding will a \$0.00	s including: child care, allow the HRDC networn Scheduled \$715.00	education and k to expand ex NA Budget Determ \$0.00	ob training, provision isting activities and on one of the original o	n of food, weatheri provide services fo <i>No Di</i> \$18,099.00	zation and energy ass r up to 15,000 additio strict Selected NA \$0.00	sistance, and resounal households. Estimated Star \$0.00	NA The Date: NA \$0.00	vices. The program	assists approximat 0 NA Estimated Comple \$0.00	ely 35,000 househol tion Date: Dec_10 \$0.00	\$0.00
\$17,384.00 \$17,384.00	service: annuall NA \$0.00 \$0.00	s in local communities y. ARRA funding will \$0.00 \$0.00	s including: child care, allow the HRDC network Scheduled \$715.00	education and the to expand ex	ob training, provision isting activities and on one of the original of the ori	n of food, weatheri provide services fo No Di \$18,099.00 \$18,099.00	zation and energy as: r up to 15,000 additio strict Selected NA \$0.00 \$0.00	sistance, and resounal households. Estimated State \$0.00	NA The Date: NA \$0.00	vices. The program	assists approximat 0 NA Estimated Comple	ely 35,000 househol	ds 0
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\$17,384.00 \$17,384.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Name: Munds increase the fee	s including: child care, allow the HRDC network Scheduled \$715.00 \$715.00 Ledicaid Enhanced FMA	education and the to expand ex	ob training, provision isting activities and on one of the control	n of food, weatheri provide services fo No Di \$18,099.00 \$18,099.00 Health and Humand rerease in the fede	zation and energy ass r up to 15,000 additio strict Selected NA \$0.00 \$0.00	sistance, and resound households. Estimated States \$0.00 \$0.00 Sub Class: U	NA NA NA NA SOLUTION SOLUTION SOLUTION NA SOLUTION SOLUTION NA SOL	vices. The program \$0.00 \$0.00	assists approximate 0 NA Estimated Comple \$0.00	ely 35,000 househol	\$0.00 \$0.00
\$17,384.00 \$17,384.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 These for services	\$0.00 Project Name: Munds increase the fee	s including: child care, allow the HRDC network Scheduled \$715.00 \$715.00 Ledicaid Enhanced FMA deral Medicaid funds ap Medicaid services and	education and the to expand ex	ob training, provision isting activities and one of the control of	n of food, weatheri provide services fo No Di \$18,099.00 \$18,099.00 Health and Humand rerease in the fede	zation and energy ass r up to 15,000 additio strict Selected NA \$0.00 \$0.00 an Services ral Medicaid match ra	sistance, and resound households. Estimated States \$0.00 \$0.00 Sub Class: U	NA **NA **NA \$0.00 *0.00 ndet ederal Medicaid ma NA	vices. The program \$0.00 \$0.00	assists approximate 0 NA Estimated Comple \$0.00 to prevent limitation 0 NA	ely 35,000 househol	\$0.00 \$0.00 gibility for
\$17,384.00 \$17,384.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 These for services	\$0.00 Project Name: Munds increase the fee	s including: child care, allow the HRDC network Scheduled \$715.00 \$715.00 Ledicaid Enhanced FMA deral Medicaid funds ap Medicaid services and	education and the to expand ex	job training, provision isting activities and on training activities and on the following activities activities and on the following activities activities activities activities and on the following activities activities activities and on the following activities activitie	n of food, weatheri provide services fo No Di \$18,099.00 \$18,099.00 Health and Humand Hum	zation and energy ass r up to 15,000 additio strict Selected NA \$0.00 \$0.00 an Services ral Medicaid match ra	sistance, and resound households. Estimated States \$0.00 \$0.00 Sub Class: United the control of	NA **NA **NA \$0.00 *0.00 ndet ederal Medicaid ma NA	vices. The program \$0.00 \$0.00	assists approximate 0 NA Estimated Comple \$0.00 to prevent limitation 0 NA	ely 35,000 househol tion Date: Dec_10 \$0.00 \$0.00 s or reductions in eli	\$0.00 \$0.00 \$0.00 90.00
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\$17,384.00 \$17,384.00 Project ID: 69010 Project \$322,063.00 \$322,063.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Project Name: Munds increase the feet and to avert cuts to \$0.00 \$0.00 Project Name: Sounds will increase SN and benefits start at \$2	\$715.00 \$715.00 \$715.00 \$715.00 \$1 Active \$0.00 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 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\$1.00 \$1.00 \$1.00 \$1.00	Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	ob training, provision isting activities and on one of the temporary in th	\$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 \$18,099.00 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The enhanced for Sub Class: 8: \$0.00 Sub Class: 8: \$0.00 Sub Class: 8: \$0.00 Sub Class: 8: \$0.00	NA **T Date: NA \$0.00	\$0.00 \$0.00 tch rate is intended \$0.00 \$0.00	assists approximation O NA Estimated Comple \$0.00 \$0.00 O NA Estimated Comple \$0.00 O NA Estimated Comple \$0.00 O NA Comple \$0.00 O NA Comple \$0.00 O NA Comple \$0.00 O NA Comple \$0.00 O NA	stion Date: Dec_10 \$0.00 \$0.00 \$s or reductions in elicition Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 gibility for 0 \$88,465.00 \$88,465.00

	Sub Projec	ct Description	Status Descrip	tion C	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Mea	sure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 69010	100000000004	Project Name: Te	emp Asst to Needy Fami	lies	Project Category	: Health and Hum	an Services	Sub Class: 8	55WK					
Projec	million _l	per month in benefits	continue cash asst for Mo to over 3,300 families. T be developed through W	The TANF prog	ıram allows suppor	t of subsidized em	ployment for TANF el	igible individuals. T	hrough ARRA, 80°					
	NA	•	Scheduled	NA	0	•	District Selected NA	•	NA		0 NA			0
				Budget Determi	ination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10		
\$3,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$3,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 69010	80000000000	Project Name: W	eatherization		Project Category	: Energy and We	atherization	Sub Class: 8	 55WB					
Projec	the ann	ual heating costs of re	nts for local HRDC's. The ecipient households by a e average labor & materi	an average of a	approximately 32%.	. It serves approx	2,000 high energy bur	den households ead						
	NA		Scheduled	NA	0	No E	District Selected NA	l	NA		0 NA			0
				Budget Determi	ination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10		
\$27,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$27,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$444,452.00	\$0.00	\$0.00	\$715.00	\$0.00	\$0.00	\$445,167.00	\$92,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,422.00	
otals for	Sweet G	ass Coun	tv											
\$4,121,967.00	\$0.00	\$0.00		\$289,889.00	\$80,769.00	\$4,493,340.00	\$123,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,334.00	
	•					, ,,-		40.00				*	¥ ·==,== ·	
eton Co	ounty													
eton Co Departmen		erce												
	nt of Comme	Project Name: By	Report Peri	iod May_09	Project Category			Sub Class: 7	35W2				, 123,00 HO	
Departmer	nt of Comme		Report Peri						35W2				, 123, 130	
Departmer	nt of Comme		Report Peri			: Education	ım Elem NA	Sub Class: 7	35W2 <i>NA</i>		0 Sch	nool Facilities	, , , , , , , , , , , , , , , , , , , ,	1
Departmer	nt of Comme 181SFF09063 ct Abstract: NA		Report Peri	iod May_09	Project Category	: Education		Sub Class: 7	NA					1
Departmer	nt of Comme 181SFF09063 ct Abstract: NA		Report Peri	iod May_09	Project Category	: Education	ım Elem NA	Sub Class: 7	NA	\$0.00		nool Facilities	\$0.00	1
Departmer Project ID: 65018 Projec	nt of Comme 181SFF09063 ct Abstract: NA NA	Project Name: By	Report Peri	NA Budget Determi	Project Category 0 ination: Actual	: Education	ım Elem NA	Sub Class: 76 Estimated State	NA t Date: NA	\$0.00 \$0.00	Estimated Comple	nool Facilities etion Date: Jun_11		1
Project ID: 65018 Project \$0.00	nt of Comme 181SFF09063 ct Abstract: NA NA \$0.00	Project Name: By	Report Peri	NA Budget Determi	Project Category 0 ination: Actual \$5,513.00	#5,513.00	um Elem NA \$0.00 \$0.00	Sub Class: 76 Estimated Star	NA t Date: NA \$0.00		Estimated Comple	nool Facilities etion Date: Jun_11 \$0.00	\$0.00	1
Project ID: 65016 \$0.00 Project ID: 65016	nt of Comme 181SFF09063 ct Abstract: NA NA \$0.00 \$0.00 160MP09023 ct Abstract: Chotea	\$0.00 \$0.00 Project Name: Cl	Report Period Scheduled \$0.00 \$0.00 hoteau	NA Budget Determi	Project Category 0 ination: Actual \$5,513.00 \$5,513.00 Project Category	\$5,513.00 \$5,513.00 \$7. Transportation/I	s0.00 \$0.00 solutions	Sub Class: 76 Estimated Star \$0.00 \$0.00 Sub Class: 76	NA t Date: NA \$0.00\$0.00\$0.00		#0.00 \$0.00	nool Facilities etion Date: Jun_11 \$0.00 \$0.00	\$0.00	1
Project ID: 65016 \$0.00 Project ID: 65016	nt of Comme 181SFF09063 ct Abstract: NA NA \$0.00 \$0.00 160MP09023	\$0.00 \$0.00 Project Name: Cl	Report Peri	NA Budget Determi	Project Category 0 ination: Actual \$5,513.00 \$5,513.00	\$5,513.00 \$5,513.00 \$7. Transportation/I	um Elem NA \$0.00 \$0.00	Sub Class: 76 Estimated Star \$0.00 \$0.00 Sub Class: 76	NA t Date: NA \$0.00		Estimated Comple	nool Facilities etion Date: Jun_11 \$0.00 \$0.00	\$0.00	1
Project ID: 65016 \$0.00 Project ID: 65016	nt of Comme 181SFF09063 ct Abstract: NA NA \$0.00 \$0.00 160MP09023 ct Abstract: Chotea	\$0.00 \$0.00 Project Name: Cl	Report Period Scheduled \$0.00 \$0.00 hoteau Scheduled	NA Budget Determi	Project Category 0 ination: Actual \$5,513.00 \$5,513.00 Project Category	\$5,513.00 \$5,513.00 \$7. Transportation/I	s0.00 \$0.00 solutions	Sub Class: 76 Estimated Star \$0.00 \$0.00 Sub Class: 76	NA t Date: NA \$0.00\$0.00\$10.00 NA		#0.00 \$0.00	nool Facilities etion Date: Jun_11 \$0.00 \$0.00	\$0.00	1
Project ID: 65016 \$0.00 \$0.00 Project ID: 65016	nt of Comme 181SFF09063 ct Abstract: NA NA \$0.00 \$0.00 160MP09023 ct Abstract: Chotea	\$0.00 \$0.00 Project Name: Cl	Report Period Scheduled \$0.00 \$0.00 hoteau Scheduled	NA Budget Determing \$0.00 NA NA	Project Category 0 ination: Actual \$5,513.00 \$5,513.00 Project Category	\$5,513.00 \$5,513.00 \$7. Transportation/I	\$0.00 \$0.00 solutions of the structure o	Sub Class: 76 Estimated State \$0.00 \$0.00 Sub Class: 76	NA t Date: NA \$0.00\$0.00\$10.00 NA		#0.00 \$0.00	nool Facilities etion Date: Jun_11 \$0.00\$0.00	\$0.00	1

	Sub Projec	t Description	Status Descri	ption	City	Zip Code S	chool District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	Chote	eau Elem N	IA .	NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,969.00	\$39,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,969.00	\$39,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	B1SFF09081	Project Name: C	hoteau H S		Project Category	: Education		Sub Class:	785W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Chote	eau H S N	IA	NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,086.00	\$23,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,086.00	\$23,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09038	Project Name: D	utton		Project Category	r: Transportation/In	frastructure	Sub Class:	730W4				
Projec	t Abstract: Dutton												
	NA		Scheduled	NA	0	No Di	strict Selected N	IA	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$13,623.00	\$0.00	\$13,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$13,623.00	\$0.00	\$13,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	B1SFF09129	Project Name: D	utton/Brady K-12 Schoo	ols	Project Category	: Education		Sub Class:	785W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Dutto	n/Brady K-12 Sch N	<i>IA</i>	NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,168.00	\$41,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,168.00	\$41,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09043	Project Name: Fa	airfield		Project Category	: Transportation/In	frastructure	Sub Class:	730W4				
Projec	t Abstract: Fairfield												
	NA		Scheduled	NA	0	No Di	strict Selected 1	<i>IA</i>	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$18,042.00	\$0.00	\$18,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$18,042.00	\$0.00	\$18,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09140	Project Name: Fa	airfield Elem		Project Category	: Education		Sub Class:	785W2				
Projec	t Abs tract: NA												
	NA		Scheduled	NA	0	Fairfie	eld Elem 1	<i>IA</i>	NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,795.00	\$25,795.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,795.00	\$25,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	ct Description	Status De	scription	City	Zip Code	School District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	31SFF09141	Project Name:	Fairfield H S		Project Category	: Education		Sub Class:	785W2				
Project	t Abstract: NA												
	NA		Schedul	ed NA	0	Fairf	ield H S I	VA.	NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,826.00	\$23,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,826.00	\$23,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 B1SFF09177	Project Name:	Golden Ridge Elem		Project Category	: Education		Sub Class:	785W2				
Project	t Abstract: NA												
	NA		Schedul	ed NA	0	Gold	en Ridge Elem 🔝 I	VA.	NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09184	Project Name:	Greenfield Elem		Project Category	: Education		Sub Class:	785W2				
Project	t Abstract: NA												
	NA		Schedul	ed NA	0	Gree	enfield Elem I	VA.	NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,581.00	\$9,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,581.00	\$9,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 31SFF09297	Project Name:	Pendroy Elem		Project Category	: Education		Sub Class:	785W2				
Project	t Abstract: NA												
	NA		Schedul	ed NA	0	Pend	droy Elem I	VA	NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09315	Project Name:	Power Elem		Project Category	: Education		Sub Class:	785W2				
Project	t Abstract: NA												
	NA		Schedul	ed NA	0	Powe	er Elem I	VA	NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,607.00	\$16,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00								\$0.00	

	Sub Proje	•			City	Zip Code Sc		Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Schedul	led NA	0	Power	HS NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,961.00	\$10,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,961.00	\$10,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60CP09051	Project Name:	Teton		Project Category	r: Transportation/Inf	rastructure	Sub Class: 7	30W3				
Project	t Abstract: County	Nursing Home and	County Road Gravel										
	NA		Schedul	led NA	0	No Dis	trict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$166,004.00	\$0.00	\$166,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$166,004.00	\$0.00	\$166,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$240,958.00	\$207,533.00	\$448,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	nt of Transpo	ortation	Report	Period MAY_0	09								
									E014/4				
-	00032033	Project Name: 2	2002-BIG MUDDY C	R-N OF BYNU	Project Category	: Transportation/Inf	rastructure	Sub Class: 4	50W I				
Project ID: 54010		Project Name: 2 replacement without			Project Category	r: Transportation/Inf	rastructure	Sub Class: 4	50W I				
Project ID: 54010					Project Category	·	rastructure trict Selected NA	Sub Class: 4	NA		o NA		0
Project ID: 54010	et Abstract: Bridge		added capacity on L	JS 89 <i>NA</i>		·		Sub Class: 4 Estimated Sta	NA		0 NA Estimated Comple	etion Date: Jul_10	0
Project ID: 54010	et Abstract: Bridge		added capacity on L	JS 89 <i>NA</i>	0	·			NA	\$0.00		etion Date: Jul_10 \$0.00	<i>o</i> \$0.00
Project ID: 54010	et Abstract: Bridge <i>NA</i>	replacement without	added capacity on U Active	JS 89 NA Budget Deter	0 rmination: Actual	No Dis	trict Selected NA	Estimated Sta	NA rt Date: NA	\$0.00 \$0.00	Estimated Comple		
Project ID: 54010 Project	et Abstract: Bridge NA \$0.00	replacement without	added capacity on L Active \$0.00	JS 89 NA Budget Deter \$0.00	o rmination: Actual \$0.00	<i>No Dis</i> \$2,420,000.00	trict Selected NA \$0.00	Estimated Sta	NA rt Date: NA \$0.00		Estimated Comple	\$0.00	\$0.00
\$2,420,000.00 \$2,420,000.00 \$2,420,000.00	**RADSTRACT: Bridge NA \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	NA Budget Deter \$0.00 \$0.00	0 rmination: Actual \$0.00 \$0.00 \$0.00 \$0.00	No Dis \$2,420,000.00 \$2,420,000.00	\$0.00	Estimated Sta \$0.00 \$0.00	NA rt Date: NA \$0.00 \$0.00	\$0.00	Estimated Comple \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$2,420,000.00 \$2,420,000.00 Dept of En	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	so.oo Report	NA Budget Deter \$0.00 \$0.00 \$0.00 \$0.00	0 rmination: Actual \$0.00	No Dis \$2,420,000.00 \$2,420,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Estimated Sta \$0.00 \$0.00	NA rt Date: NA \$0.00	\$0.00	Estimated Comple \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$2,420,000.00 \$2,420,000.00 \$2,420,000.00 Dept of En	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$vironmental SRFWW000001 SRFWW000001 This is facilities	\$0.00 \$0.00 \$0.00 Project Name: Sand associated infrascripts	\$0.00 \$0.00 \$0.00 Report SRF - Waste Water ar 2009 Clean Water astructure, green inf	NA Budget Deter \$0.00 \$0.00 \$0.00 \$0.00 Period May_0 State Revolving Interpretation	0 rmination: Actual \$0.00	\$2,420,000.00 \$2,420,000.00 \$2,420,000.00 *C: Water and Enviro	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	### Sub Class: 4	NA st Date: NA \$0.00 st.000 st.000 st.000 st.000 35W1 Act of 2009. It provi	\$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
\$2,420,000.00 \$2,420,000.00 \$2,420,000.00 Dept of En	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$SRFWW000001 \$t Abstract: This is facilities through Secondary treatments.	\$0.00 \$0.00 \$0.00 Project Name: Sand associated infrascripts	\$0.00 \$0.00 \$0.00 \$0.00 Report SRF - Waste Water ar 2009 Clean Water astructure, green inf frastructure projects	NA Budget Deter \$0.00 \$0.00 \$0.00 \$0.00 Period May_0 State Revolving Frastructure, estual that will improve	project Category Fund (CWSRF) stimularly projects and progwater quality and will	\$2,420,000.00 \$2,420,000.00 \$2,420,000.00 *Second Environal Second Environal Second Environal E	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	### Sub Class: 4	NA st Date: NA \$0.00 st.000 st.000 st.000 st.000 35W1 Act of 2009. It provi	\$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
\$2,420,000.00 \$2,420,000.00 \$2,420,000.00 Dept of En	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$vironmental SRFWW000001 St Abstract: This is facilities through	\$0.00 \$0.00 \$0.00 \$0.00 Region of the investment in incompleted without the investment in incompleted in the investment in th	\$0.00 \$0.00 \$0.00 \$0.00 Report SRF - Waste Water ar 2009 Clean Water astructure, green inf frastructure projects	NA Budget Deter \$0.00 \$0.00 \$0.00 Period May_0 State Revolving Frastructure, estual that will improve eduled Dutto	project Category Fund (CWSRF) stimularly projects and progwater quality and will	\$2,420,000.00 \$2,420,000.00 \$2,420,000.00 *Second Environal Second Environal Second Environal E	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 nment American Recovery The primary purpose conomic benefits.	### Sub Class: 4	NA **t Date: NA \$0.00 \$0.00 \$0.00 35W1 Act of 2009. It proview through the CWS NA	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 solution and create jobs and create j	\$0.00 \$0.00 \$0.00 suction of wastewater d promote economic	\$0.00 \$0.00 \$0.00 \$0.00
\$2,420,000.00 \$2,420,000.00 \$2,420,000.00 Dept of En	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$SRFWW000001 \$t Abstract: This is facilities through Secondary treatments.	\$0.00 \$0.00 \$0.00 \$0.00 Region of the investment in incompleted without the investment in incompleted in the investment in th	\$0.00 \$0.00 \$0.00 \$0.00 Report SRF - Waste Water ar 2009 Clean Water astructure, green inf frastructure projects	NA Budget Deter \$0.00 \$0.00 \$0.00 Period May_0 State Revolving Frastructure, estual that will improve eduled Dutto	9 Project Category Fund (CWSRF) stimulary projects and progwater quality and will m 0	\$2,420,000.00 \$2,420,000.00 \$2,420,000.00 *Second Environal Second Environal Second Environal E	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 nment American Recovery The primary purpose conomic benefits.	### Stimated Sta \$0.00 \$0.00 \$0.00 Sub Class: 4 and Reinvestment of the stimulus grains	NA **t Date: NA \$0.00 \$0.00 \$0.00 35W1 Act of 2009. It proview through the CWS NA	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 suction of wastewater d promote economic	\$0.00 \$0.00 \$0.00 \$0.00
\$2,420,000.00 \$2,420,000.00 \$2,420,000.00 Dept of En Project ID: 5301S	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$vironmental SRFWW000001 St Abstract: This is facilities through Secondary treatment plant. \$0.00 Fairfield Collection	\$0.00 \$0.00 \$0.00 \$0.00 Project Name: Series and associated infinite investment in interpretation of the investment waste was and for Dutton waste was and associated waste was and associated infinite investment in interpretation of the investment waste was and associated infinite investment in interpretation waste was a series of the investment was a series	\$0.00 \$0.00 \$0.00 \$0.00 Report SRF - Waste Water at 2009 Clean Water astructure, green inferstructure, green inferstructure projects for Not School	NA Budget Deter \$0.00 \$0.00 \$0.00 \$0.00 Period May_0 State Revolving Intrastructure, estual that will improve eduled Budget Deter \$0.00	prination: Actual \$0.00 \$0.00 \$0.00 \$0.00 Project Category Fund (CWSRF) stimulary projects and progwater quality and will an 0 rmination: Estimate \$0.00	\$2,420,000.00 \$2,420,000.00 \$2,420,000.00 T: Water and Enviro Illus grant under the ram administration. I provide long-term e No Dis	\$0.00 \$0.00 \$0.00 \$0.00 mment American Recovery The primary purpose conomic benefits. trict Selected NA	### Stimated Sta \$0.00 \$0.00 \$0.00 Sub Class: 4 and Reinvestment of the stimulus gra ###################################	NA **t Date: NA \$0.00 \$0.00 \$0.00 35W1 Act of 2009. It proviunt through the CWS NA **t Date: NA	\$0.00 \$0.00 des a source of finar SRF are to: preserve	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 suction of wastewater d promote economic	\$0.00 \$0.00 \$0.00 \$0.00
\$2,420,000.00 \$2,420,000.00 \$2,420,000.00 Dept of En Project ID: 5301S Project	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$vironmental SRFWW000001 St Abstract: This is facilities through Secondary treatme treatment plant. \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 I Quality Project Name: Sand associated infinity in the investment in interpretation of the investment waste was \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 Report SRF - Waste Water at 2009 Clean Water astructure, green inferstructure, green inferstructure projects for Not School	NA Budget Deter \$0.00 \$0.00 \$0.00 \$0.00 Period May_0 State Revolving Frastructure, estual that will improve eduled Budget Deter \$0.00 Eduled Fairfie	prination: Actual \$0.00 \$0.00 \$0.00 \$0.00 Project Category Fund (CWSRF) stimulary projects and progwater quality and will an 0 rmination: Estimate \$0.00	\$2,420,000.00 \$2,420,000.00 \$2,420,000.00 T: Water and Enviro Illus grant under the ram administration. I provide long-term e No Dis	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Solution Solut	### Stimated Star \$0.00 \$0.00 \$0.00 Sub Class: 4 and Reinvestment of the stimulus grant ###################################	NA st Date: NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1 Strain through the CWS NA st Date: NA \$0.00 NA	\$0.00 \$0.00 des a source of finar SRF are to: preserve	\$0.00 \$0.00 \$0.00 \$0.00 noting for the construe and create jobs and and create jobs and settimated Comple	\$0.00 \$0.00 \$0.00 \$uction of wastewater d promote economic	\$0.00 \$0.00 \$0.00 treatment recovery
\$2,420,000.00 \$2,420,000.00 \$2,420,000.00 Dept of En Project ID: 5301S Project	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$vironmental SRFWW000001 St Abstract: This is facilities through through the streatment plant. \$0.00 Fairfield Collection correction.	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Redurity Project Name: So and associated infinity in the investment in infinity of the investment in investment	\$0.00 \$0.00 \$0.00 \$0.00 Report SRF - Waste Water ar 2009 Clean Water astructure, green inf frastructure projects for Not School \$359,300.00	NA Budget Deter \$0.00 \$0.00 \$0.00 Period May_0 State Revolving Frastructure, estual that will improve eduled Dutto Budget Deter \$0.00 eduled Fairfie Budget Deter	project Category Fund (CWSRF) stimularly projects and progwater quality and will in 0 mination: Estimate \$0.00 printed 0 printed 0 printed 0 printed 0	\$2,420,000.00 \$2,420,000.00 \$2,420,000.00 T: Water and Enviro Illus grant under the ram administration. I provide long-term et No Dis \$750,000.00 No Dis	\$0.00 \$0.00 \$0.00 \$0.00 nment American Recovery The primary purpose conomic benefits. trict Selected NA \$0.00	Estimated Sta \$0.00 \$0.00 \$0.00 Sub Class: 4 and Reinvestment of the stimulus gra Estimated Sta \$0.00	NA st Date: NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Solution and the CWS NA st Date: NA \$0.00 NA st Date: NA	\$0.00 \$0.00 des a source of finar SRF are to: preserve	stimated Comple \$0.00 \$0.00 \$0.00 \$0.00 noting for the construction and create jobs and and create comple \$0.00 0 NA Estimated Comple	\$0.00 \$0.00 \$0.00 \$uction of wastewater d promote economic stion Date: Jun_11 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 treatment recovery 0 \$0.00
\$2,420,000.00 \$2,420,000.00 \$2,420,000.00 Dept of En Project ID: 5301S Project \$390,700.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$vironmental SRFWW000001 St Abstract: This is facilities through Secondary treatment plant. \$0.00 Fairfield Collection	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 I Quality Project Name: Sand associated infinity in the investment in interpretation of the investment waste was \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 Report SRF - Waste Water at 2009 Clean Water astructure, green inferstructure, green inferstructure projects for Not School	NA Budget Deter \$0.00 \$0.00 \$0.00 \$0.00 Period May_0 State Revolving Frastructure, estual that will improve eduled Budget Deter \$0.00 Eduled Fairfie	project Category Fund (CWSRF) stimulary projects and progwater quality and will in 0 rmination: Estimate \$0.00	\$2,420,000.00 \$2,420,000.00 \$2,420,000.00 T: Water and Enviro Illus grant under the ram administration. I provide long-term e No Dis	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Solution Solut	Sub Class: 4 and Reinvestment of the stimulus gra Estimated Sta \$0.00 Sub Class: 4 and Reinvestment of the stimulus gra Estimated Sta	NA st Date: NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1 Strain through the CWS NA st Date: NA \$0.00 NA	\$0.00 \$0.00 des a source of finar SRF are to: preserve	stimated Comple \$0.00 \$0.00 \$0.00 \$0.00 noting for the construe and create jobs and and create jobs and create jobs and comple \$0.00 0 NA	\$0.00 \$0.00 \$0.00 \$uction of wastewater d promote economic	\$0.00 \$0.00 \$0.00 treatment recovery

Dept of Natural Resource and Conserv Report Period May_09

Project ID: 5706000028Project Name: Dutton, Town ofProject Category: Water and EnvironmentSub Class: 540W6

Project Abstract: Dutton WW System Improvements

Sub Proje	ct Description	Status Desc	cription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA		Scheduled	i NA	0	No D	istrict Selected NA		NA		0 NA		0
			Budget Deter	rmination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Industry		Report P	Period May_0	9								
enEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 7	95NF				
Abstract: Benefit	Payments for EB											
NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
			Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,833.00	\$1,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,142.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,833.00	\$1,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,142.00
enEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 7	95NB				
Abstract: Benefit	Payments for EUC											
NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
			Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,845.00	\$12,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,947.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,845.00	\$12,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,947.00
enFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	95NC				
	Payments for FAC											
NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
			Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,698.00	\$21,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,900.00
\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$79,698.00 	\$21,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,900.00
enModern	Project Name:	UI - Benefits Moderniza	ation	Project Category	: Workforce		Sub Class: 7	95NE				
	Payments for UI Mo									0. 1/4		2
INA		Active			No D	istrict Selected NA						0
			Budget Deter	mination: Estimate		ı	Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Education Stabilization Budget Amt NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0	Stabilization Budget Amt NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Solution	Education Stabilization Budget Amt NA Scheduled \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Solution So	Education	Education Stabilization Budget Amt State Special Revenue Budget Amt Budget Amt Budget Amt Revenue Budget Determination: Estimate Revenue Budget	Education Stabilization Stabilization Stabilization Sudget Amt Budget Amt Revenue Budget Amt Amt	Education Stabilization Stabilization Stabilization Stabilization Stabilization Budget Amt Budget Amt Budget Amt Budget Amt Amt Amt Amt Expenditure Amt Expenditure Amt NA			Project Name: UI - Benefits EU - Benefits		Control Con

Project Abstract: Benefit Payments for TRA

	Sub Projec	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$57,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$57,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WSDRES	Project Name:	-	nt Services	Project Category	: Workforce		Sub Class: 7	90WR				
Projec	ct Abstract: Remplo	yment Services to E	Benefit UI Claimants	;									
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	urt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$6,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Projec	ct Abstract: Tempor	rary Extension of Tra	ade Adjustment Ass	istance Program									
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	'90WA				
Projec	ct Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$11,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$11,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	90WD				
Projec	ct Abstract: Workfo	rce Investment Act I	Dislocated Worker T	_									
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$5,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 7	90WY				
Projec	ct Abstract: Workfo	rce Investment Act `	Youth Training										
	NA		Active	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$18,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$18,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Descri	ption	City	Zip Code S	School District	Primary Contract	tor Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Ar	Education nt Stabilization Expenditure Am	General Gov Stabilization at Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602\	WSDWP	Project Name: V	WSD - WP		Project Category	r: Workforce		Sub Class:	790WP				
Projec	t Abstract: State E	Employment Service a	and Remployment Grant	s									
	NA		Active	NA	0	No D	istrict Selected	NA	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated S	Start Date: May_09		Estimated Comple	etion Date: Jun_1	
\$6,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,375.00	\$0.0	90.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,375.00	\$0.0	0 \$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$809,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$809,978.00	\$35,989.0	0 \$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$35,989.00
Office of P	ublic Instru	ction	Report Pe	riod May_09)								
Project ID: 35010	00000012	Project Name: A	ARRA Title I Part A		Project Category	: Education		Sub Class:	TBDDD				
Projec	improve	e teaching and learni	d Reinvestment Act of 20 ng for students most at it k students and close ach	risk of failing to	meet state acaden	nic achievement sta	andards. The fund	s create an unprece					
	Subgrant		Scheduled	NA	0	Dutto	on/Brady K-12 Sch	NA	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated 3	Start Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$100,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,368.00	\$0.0	90.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Chote	eau Elem	NA	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated :	Start Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$63,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,283.00	\$0.0	90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Fairfi	eld Elem	NA	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated S	Start Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$26,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,945.00	\$0.0		_	\$0.00	\$0.00	\$0.00	\$0.00
Ψ20,943.00	· ·	ψ0.00		φ0.00 	φυ.υυ		nfield Elem		νΑ	· ·	· ·	φ0.00	
	5			Pudgat Datar	mination: Estimate			Estimated	Start Date: Jul_09		Estimated Comple	etion Date: Sep_11	
				_									
\$20,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,858.00	\$0.0			\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Pena	Iroy Elem	NA	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated S	Start Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$15,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,141.00	\$0.0	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Chote	eau H S	NA	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated 3	Start Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$12,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,050.00	\$0.0	00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Fairfi	eld H S	NA	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated :	Start Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$6,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,235.00	\$0.0			\$0.00	\$0.00	\$0.00	\$0.00
ψυ,200.00	ψυ.υυ	φυ.υυ	ψ0.00	ψυ.υυ 	φυ.υυ	ψυ,200.00	_ L		συ.υυ	φυ.υυ	ΨΟ.ΟΟ	φυ.υυ	ψυ.υυ

	Sub Projec	t Description	Status Descri	iption	City	Zip Code Scho	ool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Power E	em NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$5,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Power H	S NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$3,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$253,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	0000001	Project Name: S	Schl Nutrition Equip Gra	nts	Project Category	: Education		Sub Class: T	BDDD				
Project	SFAs p		ime appropriation of \$10 or replace equipment use	ed in the Natio		ogram. As required by	the program, prior		FAs having at least		gible for free or redu	uced-priced meals. M	
	Subgrant		Scheduled	NA	0	Dutton/B	rady K-12 Sch NA		NA		0 NA		0
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\$258,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
•		so.oo nan Services		\$0.00 eriod May_09		\$258,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Hea	Ith and Hum	an Services		eriod May_09	9	\$258,745.00 r: Health and Human	<u> </u>	\$0.00 Sub Class: u	·	\$0.00	\$0.00	\$0.00	\$0.00
Public Hea	Ith and Hum 00000000001 Abstract: Best Be	nan Services Project Name: E	Report Pe	eriod May_09	Project Category	: Health and Human	Services	Sub Class: u	ndet				
Public Hea	Ith and Hum 00000000001 Abstract: Best Be	nan Services Project Name: E	Report Pe Best Begin Scholorships	eriod May_09	Project Category	r: Health and Human quality childcare. The	Services	Sub Class: u	ndet			ıllow us to serve up to	
Public Hea	Ith and Hum 0000000001 Abstract: Best Beworking	nan Services Project Name: E	Report Pe Best Begin Scholorships as help working families	eriod May_09 who qualify to the NA	Project Category	r: Health and Human quality childcare. The	Services program normally	Sub Class: u	ndet childcare for 6,500		d this funding will a	ıllow us to serve up to	o 300 more
Public Hea	Ith and Hum 0000000001 Abstract: Best Beworking	nan Services Project Name: E	Report Pe Best Begin Scholorships as help working families	eriod May_09 who qualify to the NA	Project Category find and afford high o	r: Health and Human quality childcare. The	Services program normally	Sub Class: u assists in proivding	ndet childcare for 6,500		d this funding will a	illow us to serve up to	o 300 more
Public Hea Project ID: 69010 Project	Ith and Hum 00000000001 Abstract: Best Be working	Project Name: Eginning Scholorship families.	Report Pe Best Begin Scholorships as help working families of Scheduled	eriod May_09 who qualify to the NA Budget Determ	Project Category find and afford high of the original of the o	r: Health and Human quality childcare. The No Distri	Services program normally of Selected NA	Sub Class: u assists in proivding Estimated Sta	ndet childcare for 6,500 NA rt Date: NA	working families an	d this funding will a 0 NA Estimated Comple	ullow us to serve up to	o 300 more 0
Public Hea Project ID: 69010 Project	Ith and Hum 0000000001 Abstract: Best Be working NA \$0.00 \$0.00	Project Name: Eginning Scholorship families. \$0.00	Report Pe Best Begin Scholorships is help working families v Scheduled \$0.00	who qualify to a NA Budget Determ	Project Category find and afford high of ormination: Estimate \$0.00 \$0.00	r: Health and Human quality childcare. The No Distri	Services program normally of Selected NA \$0.00	Sub Class: u assists in proivding Estimated Sta \$0.00	ndet childcare for 6,500 NA rt Date: NA \$0.00	working families an	d this funding will a 0 NA Estimated Comple \$0.00	ullow us to serve up to etion Date: Dec_10 \$0.00	o 300 more <i>o</i> \$0.00
Project ID: 69010 \$25,900.00 \$25,900.00 Project ID: 69010	## Stract: Best Best Best Best Best Best Best Best	project Name: Eginning Scholorship families. \$0.00 \$0.00 Project Name: Counds will be used by in local communities.	Report Pe Best Begin Scholorships Is help working families of Scheduled \$0.00 \$0.00 \$0.00 Comm Services Block Good to local communities to such services including: child care, of the services includes including including including including including including including including includ	who qualify to who qualify to who qualify to who are who are who was a second with the whole w	Project Category find and afford high of the final and afford high of the	r: Health and Human quality childcare. The No Distri \$25,900.00 \$25,900.00 r: Health and Human and healthcare efforts on of food, weatherizaten	Services program normally of Selected NA \$0.00 \$0.00 Services CSBG funds are used ion and energy assignments	Sub Class: u assists in proivding Estimated State \$0.00 \$0.00 \$0.00 Sub Class: 8 utilized by the state sistance, and resou	ndet Childcare for 6,500 NA The Date: NA \$0.00 \$0.00 55WB Sten (10) Human F	\$0.00 \$0.00	d this funding will a 0 NA Estimated Comple \$0.00 \$0.00 ent Councils (HRD0)	etion Date: Dec_10 \$0.00 \$0.00 Cs) to provide project	\$0.00 so.00
Public Hea Project ID: 69010 Project \$25,900.00 \$25,900.00 Project ID: 69010	## Stract: Best Best Best Best Best Best Best Best	project Name: Eginning Scholorship families. \$0.00 \$0.00 Project Name: Counds will be used by in local communities.	Report Pe Best Begin Scholorships Is help working families of Scheduled \$0.00 \$0.00 Comm Services Block Gor local communities to su	who qualify to who qualify to who qualify to who are who are who was a second with the whole w	Project Category find and afford high of the final and afford high of the	*: Health and Human quality childcare. The No Distri \$25,900.00 \$25,900.00 T: Health and Human and healthcare efforts on of food, weatherizat provide services for u	Services program normally of Selected NA \$0.00 \$0.00 Services CSBG funds are used ion and energy assignments	Sub Class: u assists in proivding Estimated State \$0.00 \$0.00 \$0.00 Sub Class: 8 utilized by the state sistance, and resou	ndet Childcare for 6,500 NA The Date: NA \$0.00 \$0.00 55WB Sten (10) Human F	\$0.00 \$0.00	d this funding will a 0 NA Estimated Comple \$0.00 \$0.00 ent Councils (HRD0)	etion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 so.00 so.00
Project ID: 69010 \$25,900.00 \$25,900.00 Project ID: 69010	th and Hum 0000000001 Abstract: Best Be working NA \$0.00 \$0.00 0000000003 Abstract: These f services annually	project Name: Eginning Scholorship families. \$0.00 \$0.00 Project Name: Counds will be used by in local communities.	Report Pe Best Begin Scholorships Is help working families of Scheduled \$0.00 \$0.00 Comm Services Block Good communities to such that the HRDC network I allow the HRDC network	who qualify to who qualify to who qualify to who provided the whole who was a second contract to expand exp	Project Category find and afford high of the final and afford high of the	*: Health and Human quality childcare. The No Distri \$25,900.00 \$25,900.00 T: Health and Human and healthcare efforts on of food, weatherizat provide services for u	Services program normally of Selected NA \$0.00 \$0.00 Services CSBG funds are usion and energy assort 15,000 addition	Sub Class: u assists in proivding Estimated State \$0.00 \$0.00 \$0.00 Sub Class: 8 utilized by the state sistance, and resou	ndet NA The Date: NA \$0.00 \$0.00 \$55WB The Sten (10) Human Force and referral services.	\$0.00 \$0.00	d this funding will a 0 NA Estimated Comple \$0.00 \$0.00 ent Councils (HRD0 assists approximat	etion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 so.00
Public Hea Project ID: 69010 Project \$25,900.00 \$25,900.00 Project ID: 69010	th and Hum 0000000001 Abstract: Best Be working NA \$0.00 \$0.00 0000000003 Abstract: These f services annually	project Name: Eginning Scholorship families. \$0.00 \$0.00 Project Name: Counds will be used by in local communities.	Report Pe Best Begin Scholorships Is help working families of Scheduled \$0.00 \$0.00 Comm Services Block Good communities to such that the HRDC network I allow the HRDC network	who qualify to who qualify to who qualify to who provided the whole who was a second contract to expand exp	Project Category find and afford high of the control of the contro	*: Health and Human quality childcare. The No Distri \$25,900.00 \$25,900.00 T: Health and Human and healthcare efforts on of food, weatherizat provide services for u	Services program normally of Selected NA \$0.00 \$0.00 Services CSBG funds are usion and energy assort 15,000 addition	Sub Class: u assists in proivding Estimated Sta \$0.00 \$0.00 Sub Class: 8 utilized by the state sistance, and resounal households.	ndet NA The Date: NA \$0.00 \$0.00 \$55WB The Sten (10) Human Force and referral services.	\$0.00 \$0.00	d this funding will a 0 NA Estimated Comple \$0.00 \$0.00 ent Councils (HRD0 assists approximat	etion Date: Dec_10 \$0.00 \$0.00 \$0.00 Cs) to provide projectely 35,000 househole	\$0.00 so.00

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

	Sub Proje	ct Description	Status Descri	ption	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Start	Date: NA		Estimated Comple	etion Date: Dec_10	
\$575,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$575,814.00	\$158,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,165.00
\$575,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$575,814.00	\$158,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,165.00
Project ID: 690100	0000000005	Project Name:	Supp Nutrition Asst Prog	ram	Project Category	: Health and Huma	an Services	Sub Class: 85	5WF				
Project	Additio	nal benefits start at \$	NAP benefits 13.6 perce 624 and increase depend al administrative funding	ding upon the	number of individual	istrative costs. SNA s in the household.	AP benefits provide el There is also a rule d	gible households an hange for individual	opportunity to obt s in the Able-bodie	ain a more nutritious d Adults Without Ch	diet by supplemen ildren category that	iting their food budge t removes the time li	et. mited
	NA		Active	NA	0	No Di	istrict Selected NA		NA		o NA		0
				Budget Deter	rmination: Estimate			Estimated Start	Date: NA		Estimated Comple	etion Date: Dec_10	
\$132,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,641.00	\$7,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,968.00
\$132,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,641.00	\$7,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,968.00
Project ID: 690100	0000000004	Project Name:	Гетр Asst to Needy Far	nilies	Project Category	: Health and Hum	an Services	Sub Class: 85	5WK				
Project	million	per month in benefits	continue cash asst for N s to over 3,300 families. Il be developed through Scheduled	The TANF pr	ogram allows suppo	t of subsidized emple for up to six mo	ployment for TANF el	gible individuals. Th	nrough ARRA, 80 %				
				Budget Deter	rmination: Estimate			Estimated Start	Date: NA		Estimated Comple	etion Date: Dec_10	
\$15,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$15,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100	0000000008	Project Name:	Weatherization		Project Category	r: Energy and Wea	therization	Sub Class: 85	 5WB				
B	Abetreet, Those		ante for local HRDC's Ti	ne Weatheriza	ation Program's miss	ion is to increase th			. I a tha a a said a the aftert	duala tharaby radus		sts. The program ha	s raducad
Project	the anr	ual heating costs of	recipient households by ne average labor & mate	an average o	f approximately 32%	. It serves approx 2	le energy efficiency o 1,000 high energy bur y conservation measi	den households eac					
Project	the anr	ual heating costs of	recipient households by	an average o	f approximately 32%	. It serves approx 2 ost-effective energy	,000 high energy bur	den households eac ires.□				am to serve at least	
Project	the and more fa	ual heating costs of	recipient households by ne average labor & mate	an average o rials expenditu <i>NA</i>	f approximately 32%	. It serves approx 2 ost-effective energy	,000 high energy bur y conservation measi	den households eac ires.□	h year. ARRA fund <i>NA</i>		eatherization Progra	am to serve at least	2,500
Project \$141,782.00	the and more fa	ual heating costs of	recipient households by ne average labor & mate	an average o rials expenditu <i>NA</i>	f approximately 32% ure per dwelling for o	. It serves approx 2 ost-effective energy	,000 high energy bur y conservation measi	den households eac ires.□	h year. ARRA fund <i>NA</i>		eatherization Progra	am to serve at least	2,500
	the anr more fa <i>NA</i>	ual heating costs of amilies & to double th	recipient households by ne average labor & mate <i>Scheduled</i>	an average o rials expenditi NA Budget Deter	of approximately 32% ure per dwelling for of the following for the	. It serves approx 2 ost-effective energ	,000 high energy bur y conservation meast istrict Selected NA	den households eac ires.□ Estimated Start	h year. ARRA fund NA ^r Date: NA	ling will allow the W	eatherization Progra 0 NA Estimated Comple	am to serve at least etion Date: Dec_10	2,500
\$141,782.00	the and more for NA \$0.00	nual heating costs of amilies & to double the	recipient households by ne average labor & mate Scheduled \$0.00	an average o rials expendito NA Budget Deter \$0.00	of approximately 32% ure per dwelling for control of the control o	. It serves approx 2 ost-effective energy No Di \$141,782.00	,000 high energy bur y conservation measu istrict Selected NA	den households eac ires.□ Estimated Start \$0.00	h year. ARRA fund NA Date: NA \$0.00	ling will allow the W	eatherization Progra 0 NA Estimated Comple \$0.00	etion Date: Dec_10 \$0.00	2,500 <i>0</i> \$0.00
\$141,782.00 \$141,782.00 \$925,025.00	the and more for the second se	\$0.00 \$0.00	recipient households by ne average labor & mate Scheduled \$0.00	an average o rials expenditu NA Budget Deter \$0.00 \$0.00	of approximately 32% ure per dwelling for continuous formulation: Estimate \$0.00 \$0.00	. It serves approx 2 ost-effective energy No Di \$141,782.00	,000 high energy bur y conservation measi istrict Selected NA \$0.00	den households each res.□ Estimated Start \$0.00	NA * Date: NA \$0.00 \$0.00	so.00	eatherization Progra 0 NA Estimated Comple \$0.00 \$0.00	am to serve at least etion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00

Toole County

Department of Commerce Report Period May_09

 Project ID: 650181SFF09162
 Project Name: Galata Elem
 Project Category: Education
 Sub Class: 785W2

	Sub Projec	t Description	Status Descri	iption	City	Zip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	Galata	a Elem N	4	NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,182.00	\$3,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,182.00	\$3,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016		Project Name:	Kevin		Project Category	Transportation/In	frastructure	Sub Class: 7	730W4				
Projec	t Abstract: Kevin												
	NA		Scheduled	NA	0	No Dis	strict Selected N	4	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$10,717.00	\$0.00	\$10,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,717.00	\$0.00	\$10,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65010	60MP09106	Project Name:	Shelby		Project Category	: Transportation/In	frastructure	Sub Class: 7	730W4				
Projec	t Abstract: Shelby												
	NA		Scheduled	NA	0	No Di	strict Selected No	4	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$76,228.00	\$0.00	\$76,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$76,228.00	\$0.00	\$76,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09355	Project Name: S	Shelby Elem		Project Category	: Education		Sub Class: 7	785W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Shelb	y Elem N	4	NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,588.00	\$53,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,588.00	\$53,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09356	Project Name: S	Shelby H S		Project Category	: Education		Sub Class: 7	785W2				
Projec	et Abstract: NA												
	NA		Scheduled	NA	0	Shelb	y H S N	4	NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,867.00	\$24,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,867.00	\$24,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	60MP09111	Project Name: S	Sunburst		Project Category	: Transportation/In	frastructure	Sub Class: 7	730W4				
Projec	et Abstract: Sunburs	st											
	NA		Scheduled	NA	0	No Di	strict Selected N	4	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$16,517.00	\$0.00	\$16,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$16,517.00	\$0.00	\$16,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Des	cription	City	Zip Code S	School District	Primary Contractor	Primary Cor	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	181SFF09382	Project Name:	Sunburst K-12 School	S	Project Category	: Education		Sub Class: 78	35W2				
Projec	ct Abstract: NA												
	NA		Schedule	d NA	0	Sunb	ourst K-12 Schools NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,873.00	\$42,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,873.00	\$42,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	 160CP09052	Project Name:	Toole		Project Category	y: Transportation/Ir	nfrastructure	Sub Class: 73	30M3				
Projec	ct Abstract: Energy	Efficient Lighting fo	r Toole County Hospit	al									
	NA		Schedule	d NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$147,054.00	\$0.00	\$147,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$147,054.00	\$0.00	\$147,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$250,516.00	\$124,510.00	\$375,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmer	nt of Transp	ortation	Report	Period MAY_0	9								
Project ID: 54017	ITBD26	Project Name:	Northern Transit Interl	ocal (T	Project Category	y: Transportation/Ir	nfrastructure	Sub Class: 48	30W1				
Projec	ct Abstract: one fac	ility											
	NA		Not Sche	duled NA	0	No D	District Selected NA		NA		0 NA		0
				5 / /5 /									
AFAA A				Budget Deteri	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	tion Date: Jun_10	
\$500,000.00	\$0.00	\$0.00	\$0.00	Budget Deteri \$0.00	mination: Estimate \$0.00	\$500,000.00	\$0.00	Estimated Star \$0.00	t Date: NA \$0.00	\$0.00	Estimated Comple \$0.00	tion Date: Jun_10 \$0.00	\$0.00
\$500,000.00 \$500,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$500,000.00 \$500,000.00	\$0.00 \$0.00			\$0.00 \$0.00	•	_	\$0.00 \$0.00
				\$0.00	\$0.00			\$0.00	\$0.00		\$0.00	\$0.00	
\$500,000.00 \$500,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$500,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
\$500,000.00 \$500,000.00	\$0.00 \$0.00 nvironmenta	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 	\$0.00 \$0.00 \$0.00	\$500,000.00	\$0.00	\$0.00 \$0.00	\$0.00 	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
\$500,000.00 \$500,000.00 Dept of En Project ID: 53018	\$0.00 \$0.00 NVIRONMENTAL ISRFDW000001 Ct Abstract: This is facilitie.	\$0.00 \$0.00 Quality Project Name: a Federal Fiscal Yes and associated inf	\$0.00 \$0.00 Report Drinking Water-SRF ar 2009 Drinking Water astructure, green infra	\$0.00 \$0.00 \$0.00 Period May_09 r State Revolving astructure, progra	\$0.00 \$0.00 \$0.00 Project Category Fund (DWSRF) sti	\$500,000.00 \$500,000.00 y: Water and Environment technical assista	\$0.00 \$0.00 ronment the American Recove	\$0.00 \$0.00 \$0.00 Sub Class: 43 ry and Reinvestmer mary purpose of the	\$0.00 \$0.00 \$0.00 85W1	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00
\$500,000.00 \$500,000.00 Dept of En Project ID: 53015	\$0.00 \$0.00 **No.00 **No.00 **ISRFDW000001 **Ct Abstract: This is facilities econon **Kevin Population: 1	\$0.00 \$0.00 Quality Project Name: a Federal Fiscal Yes and associated infinite recovery through	\$0.00 \$0.00 Report Drinking Water-SRF ar 2009 Drinking Water rastructure, green infrathe investment in infrate in the investment. Not Sche	\$0.00 \$0.00 \$0.00 Period May_09 r State Revolving astructure, progra	\$0.00 \$0.00 \$0.00 Project Category Fund (DWSRF) sti	\$500,000.00 \$500,000.00 y: Water and Environmulus grant under and technical assista water quality and wi	\$0.00 \$0.00 ronment the American Recove	\$0.00 \$0.00 \$0.00 Sub Class: 43 ry and Reinvestmer mary purpose of the	\$0.00 \$0.00 \$0.00 85W1	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 anancing for the conset to: preserve and conset to:	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00
\$500,000.00 \$500,000.00 Dept of En Project ID: 53018	\$0.00 \$0.00 SOLUTION STATE OF THE STATE OF	\$0.00 \$0.00 Quality Project Name: a Federal Fiscal Yes and associated infinite recovery through	\$0.00 \$0.00 Report Drinking Water-SRF ar 2009 Drinking Water rastructure, green infrate in the investment in infraction of the investment in investment in investment in investment in investment in investment in investm	\$0.00 \$0.00 \$0.00 Period May_0s r State Revolving astructure, progra astructure project duled Kevin	\$0.00 \$0.00 \$0.00 Project Category Fund (DWSRF) sti	\$500,000.00 \$500,000.00 y: Water and Environmulus grant under and technical assista water quality and wi	\$0.00 \$0.00 ronment the American Recove ance activities. The pri ill provide long-term e	\$0.00 \$0.00 \$0.00 Sub Class: 43 ry and Reinvestmer mary purpose of the	\$0.00 \$0.00 \$0.00 85W1 at Act of 2009. It proposition of the stimulus grant through	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 anancing for the conset to: preserve and conset to:	\$0.00 \$0.00 \$0.00 \$truction of water treereate jobs and proncipients/Clients	\$0.00 \$0.00
\$500,000.00 \$500,000.00 Dept of En Project ID: 53018	\$0.00 \$0.00 SOLUTION STATE OF THE STATE OF	\$0.00 \$0.00 Solution \$0.00 \$0.00 Quality Project Name: a Federal Fiscal Yes and associated infinite recovery through 44. Project cost: \$1,20 00. Replacement of trains and installation of the cost of the	\$0.00 \$0.00 Report Drinking Water-SRF ar 2009 Drinking Water rastructure, green infrate in the investment in infraction of the investment in investment in investment in investment in investment in investment in investm	\$0.00 \$0.00 \$0.00 Period May_0s r State Revolving astructure, progra astructure project duled Kevin	\$0.00 \$0.00 \$0.00 Project Category Fund (DWSRF) sti am administration are ts that will improve w	\$500,000.00 \$500,000.00 y: Water and Environmulus grant under and technical assista water quality and wi	\$0.00 \$0.00 ronment the American Recove ance activities. The pri ill provide long-term e	\$0.00 \$0.00 \$0.00 Sub Class: 43 ry and Reinvestmer mary purpose of the conomic benefits.	\$0.00 \$0.00 \$0.00 85W1 at Act of 2009. It proposition of the contract of the c	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 anancing for the conset to: preserve and conset to:	\$0.00 \$0.00 \$0.00 \$truction of water treereate jobs and proncipients/Clients	\$0.00 \$0.00

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration. The primary purpose of the stimulus grant through the CWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.

Sub Class: 435W1

Project Category: Water and Environment

Project ID: 5301SRFWW000001

Project Name: SRF - Waste Water

	Sub Projec	ct Description	Status De	scription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Shelby collection in	filtration / inflow reduction	on Not Sch	eduled Shelby	, 0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$807,000.00	\$0.00	\$0.00	\$693,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Nat	tural Resou	rce and Cons	S ETV Report	Period May_09)								
Project ID: 57060	00010	Project Name: C	ITY OF SHELBY		Project Category	: Water and Enviro	onment	Sub Class: 54	40W7				
Project	Abstract: SHELB	Y REFINERY											
	NA		Schedul	led NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 57060	00037	Project Name: K	evin, Town of		Project Category	: Water and Enviro	onment	Sub Class: 54	40W6				
Project	Abstract: Kevin V	Vater System Improve	ements										
	NA		Schedul	led NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00		\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 57060	00048	Project Name: S	helby, City of		Project Category	: Water and Enviro	onment	Sub Class: 54	40W6				
Project	-	WW System Improve											_
	NA		Schedul	led NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00 	\$0.00	\$0.00	\$100,000.00 	\$0.00	\$100,000.00 		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Report	Period May_09)								
Project ID: 6602B	enEB	Project Name: U	I - Benefits EB		Project Category	: Workforce		Sub Class: 79	95NF				
Project	Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Star	t Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$36,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,931.00	\$516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$516.00
\$36,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,931.00	\$516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$516.00

Project Abstract: Benefit Payments for EUC

	Sub Proje	ct Description	Status De	escription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	tion Date: Dec_09	
\$183,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,292.00	\$3,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,105.00
\$183,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,292.00	\$3,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,105.00
Project ID: 6602E	 BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	95NC				
Projec	t Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	tion Date: Jun_10	
\$32,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,765.00	\$15,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,900.00
\$32,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,765.00	\$15,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,900.00
Project ID: 6602	BenModern	Project Name:	UI - Benefits Modern	ization	Project Category	: Workforce		Sub Class: 7	95NE				
Projec	t Abstract: Benefit	Payments for UI Mo	dernization										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	tion Date: Jun_11	
\$30,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$30,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	95ND				
Projec	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Aug_09		Estimated Comple	tion Date: Jun_11	
\$23,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$23,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WSDRES	Project Name:	WSD - Remploymen	t Services	Project Category	: Workforce		Sub Class: 7	90WR				
Projec	t Abstract: Remplo	yment Services to E	Benefit UI Claimants										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	tion Date: Dec_10	
\$2,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Projec	t Abstract: Tempo	rary Extension of Tra	ade Adjustment Assi	stance Program									
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	tion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ect Description	Status D	escription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602	2WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	y: Workforce		Sub Class: 7	90WA				
Projec	ct Abstract: Workfo	orce Investment Act	Adult Training										
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$11,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$11,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	ZWIADW	Project Name:	WSD - WIA - DW		Project Categor	y: Workforce		Sub Class: 7	90WD				
Projec	ct Abstract: Workfo	orce Investment Act	Dislocated Worker T	raining									
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$3,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602		Project Name:	WSD - WIA - Youth		Project Category	y: Workforce		Sub Class: 7	90WY				
Projec	ct Abstract: Workfo	orce Investment Act	Youth Training										
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$19,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$19,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	2WSDWP	Project Name:	WSD - WP		Project Categor	y: Workforce		Sub Class: 7	90WP				
Projec	ct Abstract: State E	Employment Service	and Remployment (Grants									
	NA		Active	NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$6,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$365,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,697.00	\$19,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,521.00
Office of P	Public Instru	ction	Repor	t Period May_0	9								
Project ID: 3501	00000012	Project Name:	ARRA Title I Part A		Project Category	y: Education		Sub Class: T	BDDD				
Projec	improv	e teaching and learr	ning for students mo:	st at risk of failing t	o meet state acader	nic achievement st	FY 2009 Title I, Pt A fur tandards. The funds cr tana's allocation \$34.6	eate an unprecede					
	Subgrant		Schedu	٠.	0	•	lby Elem NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$128,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							_ L						

Federal Silo	Education	General Gov											
Budget Amt	Stabilization Budget Amt	Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Shell	oy H S NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$22,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Sunb	urst K-12 Schools NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$10,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$161,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$161,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Hea	Ith and Hum	nan Services	Report Per	iod May_0	9								
Project ID: 690100	000000001	Project Name: E	Best Begin Scholorships		Project Category	: Health and Hum	an Services	Sub Class: u	ındet				
Project		ginning Scholorships families.	s help working families w	ho qualify to	find and afford high o	quality childcare. T	he program normally	assists in proivding	g childcare for 6,500) working families an	d this funding will a	llow us to serve up to	300 more
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Dec_10	
\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100	000000003	Project Name: 0	Comm Services Block Gr	ant	Project Category	: Health and Hum	an Services	Sub Class: 8	855WB				
Project	services	s in local communitie	local communities to super including: child care, eallow the HRDC network	ducation and	job training, provisio	n of food, weather	ization and energy as	sistance, and resou					
	NA NA	,.,,	Scheduled	NA	0		istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Dec_10	
\$29,943.00	\$0.00	\$0.00	\$1,232.00	\$0.00	\$0.00	\$31,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$29,943.00	\$0.00	\$0.00	\$1,232.00	\$0.00	\$0.00	\$31,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100	0000000019	Project Name: N	Medicaid Enhanced FMA	 P	Project Category	: Health and Hum	an Services	Sub Class: u	ındet				
Project			deral Medicaid funds app Medicaid services and p			crease in the fede	ral Medicaid match ra	te. The enhanced f	ederal Medicaid ma	atch rate is intended	to prevent limitation	s or reductions in eli	gibility for
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Dec_10	
\$781,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$781,210.00	\$214,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,584.00
\$781,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$781,210.00	\$214,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,584.00
Project ID: 690100	0000000005	Project Name: S	Gupp Nutrition Asst Progr	am	Project Category	 : Health and Hum	an Services	Sub Class: 8	855WF				

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

	Sub Projec	ct Description	Status Descr	ription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$166,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,780.00	\$10,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,019.00
\$166,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,780.00	\$10,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,019.00
Project ID: 6901	100000000004	Project Name: T	Temp Asst to Needy Fa	milies	Project Category	: Health and Huma	an Services	Sub Class: 8	55WK				
Projec	million p	oer month in benefits	continue cash asst for s to over 3,300 families. I be developed through	. The TANF pro	ogram allows suppor	t of subsidized emp	ployment for TANF elig	gible individuals. T	hrough ARRA, 80 c				des \$1.3
	NA		Scheduled	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$21,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$21,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6901	100000000008	Project Name: V	Weatherization		Project Category	Energy and Wea	utherization	Sub Class: 8					
	NA		Scheduled	NA Budget Deteri	0 mination: Estimate	No Di	istrict Selected NA		NA		0 NA		0
\$96,589.00	\$0.00			3 - 3				Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec 10	
		\$0.00	\$0.00	\$0.00	\$0.00	\$96.589.00	\$0.00	Estimated Star \$0.00		\$0.00	·	tion Date: Dec_10	\$0.00
\$96,589.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$96,589.00 \$96,589.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$96,589.00 								\$0.00	\$0.00		\$0.00	\$0.00	
\$1,119,050.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 	\$96,589.00	\$0.00	\$0.00 \$0.00	\$0.00 	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
\$1,119,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 	\$96,589.00	\$0.00	\$0.00 \$0.00	\$0.00 	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
*1,119,050.00 Totals for	\$0.00 \$0.00 r Toole Co	\$0.00 \$0.00	\$0.00 \$1,232.00	\$0.00	\$0.00 \$0.00	\$96,589.00 \$1,120,282.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$224,603.00
\$1,119,050.00 Totals for \$2,953,471.00 Treasure	\$0.00 \$0.00 r Toole Co	\$0.00 \$0.00 Dunty \$0.00	\$0.00 \$1,232.00 \$694,232.00	\$0.00	\$0.00 \$0.00 \$124,510.00	\$96,589.00 \$1,120,282.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$224,603.00
\$1,119,050.00 Totals for \$2,953,471.00 Treasure	*0.00 \$0.00 Toole Co \$0.00 County Int of Comme	\$0.00 \$0.00 Dunty \$0.00	\$0.00 \$1,232.00 \$694,232.00 Report Po	\$0.00 \$0.00 \$750,516.00	\$0.00 \$0.00 \$124,510.00	\$96,589.00 \$1,120,282.00	\$0.00 \$224,603.00 \$244,124.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$224,603.00
\$1,119,050.00 Totals for \$2,953,471.00 Treasure Department	*0.00 \$0.00 Toole Co \$0.00 County Int of Comme	\$0.00 \$0.00 So.00 \$0.00	\$0.00 \$1,232.00 \$694,232.00 Report Po	\$0.00 \$0.00 \$750,516.00	\$0.00 \$0.00 \$124,510.00	\$96,589.00 \$1,120,282.00 \$4,522,729.00	\$0.00 \$224,603.00 \$244,124.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$224,603.00
\$1,119,050.00 Totals for \$2,953,471.00 Treasure Department Project ID: 65010	\$0.00 \$0.00 TOOLE CO \$0.00 County Int of Comme	\$0.00 \$0.00 So.00 \$0.00	\$0.00 \$1,232.00 \$694,232.00 Report Po	\$0.00 \$0.00 \$750,516.00	\$0.00 \$0.00 \$124,510.00	\$96,589.00 \$1,120,282.00 \$4,522,729.00 \$Transportation/Ir	\$0.00 \$224,603.00 \$244,124.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$224,603.00
\$1,119,050.00 Totals for \$2,953,471.00 Treasure Department Project ID: 65010	\$0.00 \$0.00 r Toole Co \$0.00 County ent of Comme	\$0.00 \$0.00 So.00 \$0.00	\$0.00 \$1,232.00 \$694,232.00 Report Po	\$0.00 \$0.00 \$750,516.00 eriod May_09	\$0.00 \$0.00 \$124,510.00 Project Category	\$96,589.00 \$1,120,282.00 \$4,522,729.00 \$Transportation/Ir	\$0.00 \$224,603.00 \$244,124.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$224,603.00
\$1,119,050.00 Totals for \$2,953,471.00 Treasure Department Project ID: 65010	\$0.00 \$0.00 r Toole Co \$0.00 County ent of Comme	\$0.00 \$0.00 So.00 \$0.00	\$0.00 \$1,232.00 \$694,232.00 Report Po	\$0.00 \$0.00 \$750,516.00 eriod May_09	\$0.00 \$0.00 \$124,510.00 Project Category	\$96,589.00 \$1,120,282.00 \$4,522,729.00 \$Transportation/Ir	\$0.00 \$224,603.00 \$244,124.00	\$0.00 \$0.00 \$0.00 Sub Class: 75	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$224,603.00
\$1,119,050.00 Totals for \$2,953,471.00 Treasure Department Project ID: 65010 Project	\$0.00 \$0.00 TOOLE CO \$0.00 County Int of Comme 160MP09065 ct Abstract: Hysham	\$0.00 \$0.00 \$0.00 \$0.00 Project Name: H	\$0.00 \$1,232.00 \$694,232.00 Report Polysham	\$0.00 \$0.00 \$750,516.00 eriod May_09	\$0.00 \$0.00 \$124,510.00 Project Category 0 mination: Actual	\$96,589.00 \$1,120,282.00 \$4,522,729.00 **: Transportation/Ir	\$0.00 \$224,603.00 \$244,124.00 ofrastructure	\$0.00 \$0.00 \$0.00 \$0.00 Sub Class: 75	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$224,603.00 \$244,124.00

	Sub Proje	ct Description	Status Descri	ription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	Hysh	nam K-12 Schools NA		NA		0 Sch	nool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,665.00	\$26,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,665.00	\$26,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60CP09053	Project Name:	Treasure		Project Category	Transportation/I		Sub Class: 7	30W3				
Project	t Abstract: County	Building Renovation	ns										
	NA		Scheduled	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$113,780.00	\$0.00	\$113,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$113,780.00	\$0.00	\$113,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$125,742.00	\$26,665.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Report P	eriod May 0	9								
Project ID: 6602E		Project Name:	-	<u> </u>	Project Category	: Workforce		Sub Class: 7	95NF				
Project	t Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$11,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$11,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	 BenEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 7	95NB				
Project	t Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$59,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,446.00	\$494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494.00
\$59,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,446.00	\$494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494.00
Project ID: 6602E	BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	95NC				
Project	t Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$10,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,626.00	\$2,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,575.00
\$10,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,626.00	\$2,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,575.00
Project ID: 6602E	BenModern	Project Name:	UI - Benefits Moderniza	tion	Project Category	: Workforce		Sub Class: 7	95NE				

Project Abstract: Benefit Payments for UI Modernization

	Sub Projec	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	entractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$9,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	BenTRA	Project Name:	UI - Benefits TRA		Project Category	r: Workforce		Sub Class: 7	 '95ND				
Projec	ct Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$7,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDRES	Project Name:	WSD - Remploymer	nt Services	Project Category	: Workforce		Sub Class: 7	'90WR				
Projec	ct Abstract: Remplo	yment Services to E	Benefit UI Claimants	3									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	'90WT				
Projec	ct Abstract: Tempor	ary Extension of Tra	ade Adjustment Ass	_									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	'90WA				
Projec	ct Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	art Date: May_09		Estimated Comple	etion Date: Jun_11	
\$6,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,896.00	\$862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$862.00
\$6,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,896.00	\$862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$862.00
Project ID: 6602	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	'90WD				
Projec	ct Abstract: Workfo	rce Investment Act I	Dislocated Worker T	Training									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$3,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,502.00	\$154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154.00
\$3,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,502.00	\$154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154.00

	Sub Proje	ct Description	Status De	scription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602V	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 79	90WY				
Project	t Abstract: Workfo	rce Investment Act `	outh Training										
	NA		Active	NA	0	No D	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$6,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 79	 90WP				
Project	t Abstract: State E	mployment Service	and Remployment G	rants									
	NA		Active	NA	0	No D	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_1	
\$879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$879.00	\$0.00	*****											\$4,085.00
\$879.00 	<mark>\$0.00</mark> \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,086.00	\$4,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Ψ+,005.00
\$134,086.00		\$0.00		\$0.00 Period May_09		\$134,086.00	\$4,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	ψ+,000.00
\$134,086.00	\$0.00 Public Instru	\$0.00 ction		· · · · · · · · · · · · · · · · · · ·			\$4,085.00	\$0.00 Sub Class: Ti		\$0.00	\$0.00	\$0.00	ψ-,000.00
\$134,086.00 Office of P Project ID: 35010	\$0.00 Public Instruction 00000012 It Abstract: The Animprove	\$0.00 Ction Project Name: nerican Recovery and teaching and learn	Report ARRA Title I Part A d Reinvestment Act of ing for students most	Period May_09 of 2009 (ARRA) pot at risk of failing to	Project Category rovides \$10 B nation of meet state acaden	r: Education ally in additional F'	\$4,085.00 7 2009 Title I, Pt A fur Indards. The funds criticals allocation \$34.6	Sub Class: The ds for schools that eate an unpreceder	BDDD have high concent	rations of students fr	om families that live	e in poverty in order t	o help
\$134,086.00 Office of P Project ID: 35010	\$0.00 Public Instruction 00000012 It Abstract: The Animprove	\$0.00 Ction Project Name: nerican Recovery and teaching and learn	Report ARRA Title I Part A d Reinvestment Act of ing for students most	Period May_09 of 2009 (ARRA) por at risk of failing to achievement gap	Project Category rovides \$10 B nation of meet state acaden	r: Education ally in additional Foundation of the state o	/ 2009 Title I, Pt A fur Indards. The funds cr	Sub Class: The ds for schools that eate an unpreceder	BDDD have high concent	rations of students fr	om families that live	e in poverty in order t	o help
\$134,086.00 Office of P Project ID: 35010	\$0.00 Public Instruction 00000012 St Abstract: The Animproved improved impr	\$0.00 Project Name: nerican Recovery and teaching and learn	Report ARRA Title I Part A d Reinvestment Act of ing for students most k students and close	Period May_09 of 2009 (ARRA) price at risk of failing to achievement gap	Project Category rovides \$10 B nation o meet state acaden s while stimulating t	r: Education ally in additional Foundation of the state o	/ 2009 Title I, Pt A fur Indards. The funds cr Ina's allocation \$34.6	Sub Class: The ds for schools that eate an unpreceder	BDDD have high concent ited opportunity for <i>NA</i>	rations of students fr	om families that live nent innovative stra 0 NA	e in poverty in order t	o help ols that
\$134,086.00 Office of P Project ID: 35010	\$0.00 Public Instruction 00000012 St Abstract: The Animproved improved impr	\$0.00 Project Name: nerican Recovery and teaching and learn	Report ARRA Title I Part A d Reinvestment Act of ing for students most k students and close	Period May_09 of 2009 (ARRA) price at risk of failing to achievement gap	Project Category rovides \$10 B nation o meet state acaden s while stimulating t	r: Education ally in additional Foundation of the state o	/ 2009 Title I, Pt A fur Indards. The funds cr Ina's allocation \$34.6	Sub Class: The ds for schools that eate an unpreceder 5 M.	BDDD have high concent ited opportunity for <i>NA</i>	rations of students fr	om families that live nent innovative stra 0 NA	e in poverty in order t tegies in Title I schoo	o help ols that
\$134,086.00 Office of P Project ID: 35010 Project	\$0.00 Public Instruction 00000012 It Abstract: The Animprove improve i	\$0.00 Project Name: Derican Recovery and learn te teaching and learn te education for at-rise	Report ARRA Title I Part A d Reinvestment Act of ing for students most k students and close Schedule	Period May_09 of 2009 (ARRA) protect at risk of failing to achievement gaped NA Budget Determine	Project Category rovides \$10 B nation o meet state acaden s while stimulating t 0 mination: Estimate	r: Education ally in additional F' nic achievement sta he economy. Monta Hysh	/ 2009 Title I, Pt A fur Indards. The funds cr Ina's allocation \$34.6 In K-12 Schools NA	Sub Class: The ds for schools that eate an unpreceder 5 M. Estimated Star	BDDD have high concent ited opportunity for NA t Date: Jul_09	rations of students fr educators to implen	om families that live nent innovative stra 0 NA Estimated Comple	e in poverty in order to tegies in Title I school etion Date: Sep_11	o help ols that 0
\$134,086.00 Office of P Project ID: 35010 Project	\$0.00 Public Instruction O0000012 It Abstract: The Animprove improve improv	\$0.00 Project Name: nerican Recovery and teaching and learn electron development of the education for at-rise \$0.00	Report ARRA Title I Part A d Reinvestment Act of ing for students most k students and close Schedulo \$0.00	period May_09 of 2009 (ARRA) properties of failing to achievement gaped NA Budget Determ	Project Category rovides \$10 B nation of meet state acaden s while stimulating t of mination: Estimate \$0.00	r: Education ally in additional Finic achievement state he economy. Monta Hysh \$40,640.00	/ 2009 Title I, Pt A fur Indards. The funds cr Ina's allocation \$34.6 In K-12 Schools NA	Sub Class: The ds for schools that eate an unpreceder 5 M. Estimated Star \$0.00	BDDD have high concent ited opportunity for NA t Date: Jul_09 \$0.00	rations of students fr educators to implen \$0.00	om families that live nent innovative stra 0 NA Estimated Comple \$0.00	e in poverty in order to tegies in Title I school etion Date: Sep_11 \$0.00	o help ols that <i>o</i> \$0.00
\$134,086.00 Office of P Project ID: 35010 Project \$40,640.00 \$40,640.00 \$40,640.00	\$0.00 Public Instruction 00000012 It Abstract: The Animprove improve i	\$0.00 Ction Project Name: nerican Recovery and teaching and learn electron for at-rise \$0.00 \$0.00 \$0.00 \$0.00	Report ARRA Title I Part A d Reinvestment Act of ing for students most k students and close Schedule \$0.00 \$0.00 \$0.00	period May_09 of 2009 (ARRA) potential at risk of failing to achievement gaped NA Budget Determination \$0.00 \$0.00	Project Category rovides \$10 B nation of meet state acaden s while stimulating t 0 mination: Estimate \$0.00 \$0.00 \$0.00	ally in additional Finic achievement state the economy. Monta Hysh	7 2009 Title I, Pt A fur Indards. The funds crana's allocation \$34.6 In K-12 Schools NA \$0.00	Sub Class: The ds for schools that eate an unpreceder of M. Estimated Star \$0.00	BDDD have high concent nted opportunity for NA t Date: Jul_09 \$0.00 \$0.00	rations of students freducators to implem	om families that livenent innovative strated NA Estimated Completed \$0.00 \$0.00	e in poverty in order to tegies in Title I school etion Date: Sep_11 \$0.00 \$0.00	o help ols that o \$0.00
\$134,086.00 Office of P Project ID: 35010 Project \$40,640.00 \$40,640.00 \$40,640.00	\$0.00 Public Instruction 00000012 It Abstract: The Animprove improve	\$0.00 Project Name: Derican Recovery and exteaching and learn derication for at-rise education for at-rise \$0.00 \$0.00 \$0.00 \$0.00	Report ARRA Title I Part A d Reinvestment Act of ing for students most k students and close Schedule \$0.00 \$0.00 \$0.00	Period May_09 of 2009 (ARRA) potential at risk of failing to achievement gaped NA Budget Determing \$0.00 \$0.00 \$0.00 Period May_09	Project Category rovides \$10 B nation of meet state acaden s while stimulating t 0 mination: Estimate \$0.00 \$0.00 \$0.00	ally in additional Finic achievement state the economy. Monta Hysh	/ 2009 Title I, Pt A furundards. The funds crana's allocation \$34.6 am K-12 Schools NA \$0.00 \$0.00	Sub Class: The ds for schools that eate an unpreceder of M. Estimated Star \$0.00	BDDD have high concent nted opportunity for NA t Date: Jul_09 \$0.00 \$0.00 \$0.00	rations of students freducators to implem	om families that livenent innovative strated NA Estimated Completed \$0.00 \$0.00	e in poverty in order to tegies in Title I school etion Date: Sep_11 \$0.00 \$0.00	o help ols that o \$0.00
\$134,086.00 Office of P Project ID: 35010 Project \$40,640.00 \$40,640.00 \$40,640.00 Public Hea Project ID: 69010	\$0.00 Public Instruction 00000012 It Abstract: The Animprove improve	\$0.00 Project Name: Derican Recovery and exteaching and learned education for at-rise \$0.00 \$0.00 \$0.00 Project Name:	Report ARRA Title I Part A d Reinvestment Act of ing for students most k students and close Schedule \$0.00 \$0.00 \$0.00 Report Best Begin Scholorsh	Period May_09 of 2009 (ARRA) properties of failing to achievement gaped NA Budget Determing \$0.00 \$0.00 Period May_09	Project Category rovides \$10 B nation of meet state acaden s while stimulating t of mination: Estimate \$0.00 \$0.00 \$0.00 Project Category	r: Education ally in additional Finic achievement state he economy. Monta Hysh \$40,640.00 \$40,640.00 \$40,640.00	/ 2009 Title I, Pt A furundards. The funds crana's allocation \$34.6 am K-12 Schools NA \$0.00 \$0.00	Sub Class: The ds for schools that eate an unpreceder of M. Estimated Stare \$0.00 \$0.00 \$0.00 \$0.00	BDDD have high concent nted opportunity for NA t Date: Jul_09 \$0.00 \$0.00 \$0.00	rations of students fr educators to implen \$0.00 \$0.00	om families that livenent innovative stra 0 NA Estimated Comple \$0.00	e in poverty in order to tegies in Title I school etion Date: Sep_11 \$0.00 \$0.00 \$0.00	o help ols that \$0.00 \$0.00 \$0.00 \$0.00
\$134,086.00 Office of P Project ID: 35010 Project \$40,640.00 \$40,640.00 \$40,640.00 Public Hea Project ID: 69010	\$0.00 Public Instruction 00000012 It Abstract: The Animprove improve	\$0.00 Project Name: Derican Recovery and teaching and learn are education for at-rise \$0.00 \$0.00 \$0.00 \$0.00 Project Name: Eginning Scholorship	Report ARRA Title I Part A d Reinvestment Act of ing for students most k students and close Schedule \$0.00 \$0.00 \$0.00 Report Best Begin Scholorsh	Period May_09 of 2009 (ARRA) pot at risk of failing to achievement gap and the sed NA Budget Determined \$0.00 \$0.00 \$0.00 Period May_09 nips es who qualify to achieve the service of	Project Category rovides \$10 B nation of meet state acaden s while stimulating t of mination: Estimate \$0.00 \$0.00 \$0.00 Project Category	r: Education ally in additional Finic achievement state the economy. Monta Hysh \$40,640.00 \$40,640.00 \$40,640.00	/ 2009 Title I, Pt A fur indards. The funds cr ina's allocation \$34.6: am K-12 Schools NA \$0.00 \$0.00	Sub Class: The ds for schools that eate an unpreceder of M. Estimated Stare \$0.00 \$0.00 \$0.00 \$0.00	BDDD have high concent nted opportunity for NA t Date: Jul_09 \$0.00 \$0.00 \$0.00	rations of students fr educators to implen \$0.00 \$0.00	om families that livenent innovative stra 0 NA Estimated Comple \$0.00	e in poverty in order to tegies in Title I school etion Date: Sep_11 \$0.00 \$0.00 \$0.00	o help ols that 0 \$0.00
\$134,086.00 Office of P Project ID: 35010 Project \$40,640.00 \$40,640.00 \$40,640.00 Public Hea Project ID: 69010	\$0.00 Public Instruction 00000012 It Abstract: The Amimprove improve	\$0.00 Project Name: Derican Recovery and teaching and learn are education for at-rise \$0.00 \$0.00 \$0.00 \$0.00 Project Name: Eginning Scholorship	Report ARRA Title I Part A d Reinvestment Act of ing for students most k students and close Schedule \$0.00 \$0.00 \$0.00 Report Best Begin Scholorsh as help working famili	Period May_09 of 2009 (ARRA) pot at risk of failing to achievement gap and the sed NA Budget Determined So.00 \$0.00 \$0.00 Period May_09 nips es who qualify to sed NA	Project Category rovides \$10 B nation of meet state acaden s while stimulating t 0 mination: Estimate \$0.00 \$0.00 \$0.00 Project Category find and afford high	r: Education ally in additional Finic achievement state the economy. Monta Hysh \$40,640.00 \$40,640.00 \$40,640.00	2009 Title I, Pt A furundards. The funds crana's allocation \$34.6 am K-12 Schools NA \$0.00 \$0.00 \$0.00 an Services he program normally	Sub Class: The ds for schools that eate an unpreceder of M. Estimated Stare \$0.00 \$0.00 \$0.00 \$0.00	BDDD have high concent ted opportunity for NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 Andet childcare for 6,500	rations of students fr educators to implen \$0.00 \$0.00	om families that livenent innovative strated of the stimated Comples \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.	e in poverty in order to tegies in Title I school etion Date: Sep_11 \$0.00 \$0.00 \$0.00	so help pols that \$0.00 \$0.00 \$0.00 \$0.00
\$134,086.00 Office of P Project ID: 35010 Project \$40,640.00 \$40,640.00 \$40,640.00 Public Hea Project ID: 69010	\$0.00 Public Instruction 00000012 It Abstract: The Amimprove improve	\$0.00 Project Name: Derican Recovery and teaching and learn are education for at-rise \$0.00 \$0.00 \$0.00 \$0.00 Project Name: Eginning Scholorship	Report ARRA Title I Part A d Reinvestment Act of ing for students most k students and close Schedule \$0.00 \$0.00 \$0.00 Report Best Begin Scholorsh as help working famili	Period May_09 of 2009 (ARRA) pot at risk of failing to achievement gap and the sed NA Budget Determined So.00 \$0.00 \$0.00 Period May_09 nips es who qualify to sed NA	Project Category rovides \$10 B nation of meet state acaden s while stimulating t 0 mination: Estimate \$0.00 \$0.00 \$0.00 Project Category find and afford high	r: Education ally in additional Finic achievement state the economy. Monta Hysh \$40,640.00 \$40,640.00 \$40,640.00	2009 Title I, Pt A furundards. The funds crana's allocation \$34.6 am K-12 Schools NA \$0.00 \$0.00 \$0.00 an Services he program normally	Sub Class: The ds for schools that eate an unpreceder of M. Estimated Star \$0.00 \$0.00 \$0.00 Sub Class: unassists in proivding	BDDD have high concent ted opportunity for NA t Date: Jul_09 \$0.00 \$0.00 \$0.00 \$0.00 Andet childcare for 6,500	rations of students fr educators to implen \$0.00 \$0.00	om families that livenent innovative strated of the stimated Comples \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.	e in poverty in order to tegies in Title I school etion Date: Sep_11 \$0.00 \$0.00 \$0.00	so help ols that \$0.00 \$0.00 \$0.00 \$0.00

Project ID: 69010000000003 Project Name: Comm Services Block Grant Project Category: Health and Human Services Sub Class: 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten.(

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

	Sub Proje	ect Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Schedule	d NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Dec_10	
\$5,096.00	\$0.00	\$0.00	\$210.00	\$0.00	\$0.00	\$5,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,096.00	\$0.00	\$0.00	\$210.00	\$0.00	\$0.00	\$5,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	0000000019	Project Name:	Medicaid Enhanced Fl	MAP	Project Category	: Health and Hum	nan Services	Sub Class: u	ındet				
Project			ederal Medicaid funds o Medicaid services ar			ncrease in the fede	eral Medicaid match ra	te. The enhanced f	ederal Medicaid ma	tch rate is intended	to prevent limitation	ns or reductions in el	gibility for
	NA	es and to avert edis to	Active	NA		No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Dec_10	
\$55,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,433.00	\$15,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,226.00
\$55,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,433.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,226.00
Project ID: 69010		Project Name:	-	ogram	Project Category	 r: Health and Hum	an Services	Sub Class: 8	55WF				
	NA NA	t policy. The additions	al administrative fundii <i>Active</i>	NA	mination: Estimate	No E	District Selected NA	Estimated Sta	NA		0 NA	etion Date: Dec_10	0
\$11,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,513.00	\$692.00	\$0.00	## Date: NA \$0.00	\$0.00	\$0.00	\$0.00	\$692.00
\$11,513.00 \$11,513.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,513.00 \$11,513.00	_	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$692.00 \$692.00
Project ID: 69010	00000000004		 Temp Asst to Needy F	amilies	Project Category			Sub Class: 8	55WK				
-	t Abstract: These million	per month in benefit	continue cash asst fo s to over 3,300 familie Il be developed throug	s. The TANF pr	the present level & of ogram allows suppor	ffer a subsidized e t of subsidized em	mployment program. ⁻ iployment for TANF el	gible individuals. T	Through ARRA, 80 °				
	NA	,	Schedule		0	•	District Selected NA	•	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	8000000000	Project Name:	Weatherization		Project Category	: Energy and We	atherization	Sub Class: 8	55WB				
Project	the an	nual heating costs of	ants for local HRDC's. recipient households ne average labor & ma	by an average o	f approximately 32%	. It serves approx 2	2,000 high energy bur	den households ea					
	NA		Schedule	d NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	nrt Date: NA		Estimated Comple	etion Date: Dec_10	
\$16,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$88,469.00	\$0.00	\$0.00	\$210.00	\$0.00	\$0.00	\$88,679.00	\$15,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,918.00

Federal Silo Budget Amt	Education Stabilization	General Gov Stabilization	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization	General Gov Stabilization	Other Federal Fund Expenditure	General Fund Expenditure Amt	State Special Fund Expenditure	Total Expenditure Amt
	Budget Amt	Budget Amt			Amt			Expenditure Amt	Expenditure Amt	Amt		Amt	
otals for	Treasure	County											
\$263,195.00	\$0.00	\$0.00	\$210.00	\$125,742.00	\$26,665.00	\$415,812.00	\$20,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,003.00
nallocate	ed County	1											
Departmen	t of Comme	rce	Report	t Period May_09)								
roject ID: 650151	1ICED09002	Project Name:	Tribal Economic Dev	/	Project Category	: Workforce		Sub Class: 72	20W3				
Project	Abstract: Tribal Ed activities		support tribal busine	ess development p	rojects, workforce tra	aining projects, entr	epreneurial training, t	easibility studies ar	nd other types of pr	ority tribal governme	ent and statewide In	dian economic deve	lopment
	NA		Schedul	led NA	0	No Dis	strict Selected NA		NA		0 Hom	nes/Buildings	C
				Budget Determ	nination: Actual			Estimated Star	t Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,274,923.00	\$0.00	\$1,274,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,274,923.00	\$0.00	\$1,274,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
oject ID: 650151	1STED09002	Project Name:	Tribal Infrastructure		Project Category	Transportation/In	frastructure	Sub Class: 72	20W5				
	NA		Schedul		0 nination: Actual	No Dis	strict Selected NA	Estimated Star	NA t Date: NA		0 Hom Estimated Comple	nes/Buildings tion Date: Jun_11	
												_	
\$0.00	\$0.00	\$0.00	\$0.00	\$4,944,131.00	\$0.00	\$4,944,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,944,131.00 \$4,944,131.00	\$0.00 \$0.00	\$4,944,131.00 \$4,944,131.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
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\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$4,944,131.00 \$6,219,054.00	\$0.00 \$0.00	\$4,944,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00 \$0.00 Dept of Env	\$0.00 \$0.00 vironmental	\$0.00 \$0.00 Quality	\$0.00	\$4,944,131.00 \$6,219,054.00 t Period May_09	\$0.00	\$4,944,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00 \$0.00 Dept of Envious 5301EI	\$0.00 \$0.00 vironmental	\$0.00 \$0.00 Quality Project Name:	\$0.00 \$0.00 Report	\$4,944,131.00 \$6,219,054.00 t Period May_09	\$0.00	\$4,944,131.00 \$6,219,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00 \$0.00 Dept of Env	\$0.00 \$0.00 vironmental	\$0.00 \$0.00 Quality Project Name:	\$0.00 \$0.00 Report	\$4,944,131.00 \$6,219,054.00 t Period May_09 ock Grant	\$0.00	\$4,944,131.00 \$6,219,054.00 T: Energy and Wear	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00 \$0.00 Dept of Env	\$0.00 \$0.00 vironmental NERGY2 Abstract: State En	\$0.00 \$0.00 Quality Project Name:	\$0.00 \$0.00 Report	\$4,944,131.00 \$6,219,054.00 t Period May_09 ock Grant neduled NA	\$0.00 \$0.00 Project Category	\$4,944,131.00 \$6,219,054.00 T: Energy and Wear	\$0.00 \$0.00 therization	\$0.00 \$0.00 Sub Class: ur	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 Dept of Envroject ID: 5301EI	\$0.00 \$0.00 vironmental NERGY2 Abstract: State En	\$0.00 \$0.00 Quality Project Name:	\$0.00 \$0.00 Report	\$4,944,131.00 \$6,219,054.00 t Period May_09 ock Grant neduled NA	\$0.00 \$0.00 Project Category	\$4,944,131.00 \$6,219,054.00 T: Energy and Wear	\$0.00 \$0.00 therization	\$0.00 \$0.00 Sub Class: ur	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 5301EI	vironmental NERGY2 Abstract: State En	\$0.00 \$0.00 Quality Project Name: E	\$0.00 \$0.00 Report Energy Efficiency Blo	\$4,944,131.00 \$6,219,054.00 t Period May_09 ock Grant neduled NA Budget Determ	\$0.00 \$0.00 Project Category 0 nination: Estimate	\$4,944,131.00 \$6,219,054.00 T: Energy and Wear	\$0.00 \$0.00 therization	\$0.00 \$0.00 Sub Class: un	\$0.00 \$0.00 ndet NA t Date: Jul_09	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 Pept of Enviroject ID: 5301El Project \$7,577,000.00 \$7,577,000.00	\$0.00	\$0.00 \$0.00 Quality Project Name: Exergy Program \$0.00 \$0.00	\$0.00 \$0.00 Report Energy Efficiency Blo Not Sch	\$4,944,131.00 \$6,219,054.00 It Period May_09 ock Grant neduled NA Budget Determ \$0.00 \$0.00	\$0.00 \$0.00 Project Category Onination: Estimate \$0.00 \$0.00	\$4,944,131.00 \$6,219,054.00 T: Energy and Wear No Dis	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Sub Class: un Estimated Star \$0.00	NA t Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 0 NA Estimated Complex \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 Pept of Enviroject ID: 5301El Project \$7,577,000.00 \$7,577,000.00 roject ID: 5301El	\$0.00 \$0.00 Vironmental NERGY2 Abstract: State En NA \$0.00 \$0.00 NERGY3 Abstract: State En	\$0.00 \$0.00 Project Name: E \$0.00 \$0.00 \$0.00 \$0.00 Project Name: E	\$0.00 \$0.00 Report Energy Efficiency Blo Not Sch \$0.00 \$0.00 Energy Storage Gran	\$4,944,131.00 \$6,219,054.00 It Period May_09 ock Grant Budget Determ \$0.00 \$0.00 nt Program	\$0.00 \$0.00 Project Category onination: Estimate \$0.00 \$0.00 Project Category	\$4,944,131.00 \$6,219,054.00 TENERGY and Weath No Dis \$7,577,000.00 \$7,577,000.00 TENERGY and Weath	\$0.00 \$0.00 therization \$0.00 \$0.00 therization	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	### \$0.00 \$0.00 ########################	\$0.00 \$0.00	0 NA Estimated Complete \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
\$0.00 \$0.00 Pept of Enviroject ID: 5301El Project \$7,577,000.00 \$7,577,000.00 roject ID: 5301El	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Project Name: E \$0.00 \$0.00 \$0.00 \$0.00 Project Name: E	\$0.00 \$0.00 Report Energy Efficiency Blo Not Sch \$0.00 \$0.00	\$4,944,131.00 \$6,219,054.00 It Period May_09 ock Grant Budget Determ \$0.00 \$0.00 nt Program	\$0.00 \$0.00 Project Category Onination: Estimate \$0.00 \$0.00	\$4,944,131.00 \$6,219,054.00 TENERGY and Wear No Dis \$7,577,000.00 \$7,577,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	NA t Date: Jul_09 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 0 NA Estimated Complex \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 5301EI Project \$7,577,000.00 \$7,577,000.00 Project ID: 5301EI	\$0.00 \$0.00 Vironmental NERGY2 Abstract: State En NA \$0.00 \$0.00 NERGY3 Abstract: State En	\$0.00 \$0.00 Project Name: E \$0.00 \$0.00 \$0.00 \$0.00 Project Name: E	\$0.00 \$0.00 Report Energy Efficiency Blo Not Sch \$0.00 \$0.00 Energy Storage Gran	\$4,944,131.00 \$6,219,054.00 It Period May_09 Ock Grant Budget Determ \$0.00 \$0.00 nt Program	\$0.00 \$0.00 Project Category onination: Estimate \$0.00 \$0.00 Project Category	\$4,944,131.00 \$6,219,054.00 TENERGY and Wear No Dis \$7,577,000.00 \$7,577,000.00	\$0.00 \$0.00 therization \$0.00 \$0.00 therization	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	### \$0.00 \$0.00 ########################	\$0.00 \$0.00	0 NA Estimated Complete \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 tion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
\$0.00 \$0.00 Project ID: 5301EI Project \$7,577,000.00 \$7,577,000.00 Project ID: 5301EI	\$0.00 \$0.00 Vironmental NERGY2 Abstract: State En NA \$0.00 \$0.00 NERGY3 Abstract: State En	\$0.00 \$0.00 Project Name: E \$0.00 \$0.00 \$0.00 \$0.00 Project Name: E	\$0.00 \$0.00 Report Energy Efficiency Blo Not Sch \$0.00 \$0.00 Energy Storage Gran	\$4,944,131.00 \$6,219,054.00 It Period May_09 Ock Grant Budget Determ \$0.00 \$0.00 nt Program	\$0.00 \$0.00 Project Category onination: Estimate \$0.00 \$0.00 Project Category	\$4,944,131.00 \$6,219,054.00 TENERGY and Wear No Dis \$7,577,000.00 \$7,577,000.00	\$0.00 \$0.00 therization \$0.00 \$0.00 therization	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	NA t Date: Jul_09 \$0.00 \$0.00 NA	\$0.00 \$0.00	0 NA Estimated Complete \$0.00 0 NA 0 NA 0 NA	\$0.00 \$0.00 \$0.00 tion Date: Jun_11 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00

School District

Primary Contractor

Primary Contractor Location

Unit of Measure

Award Amount

Unit of Measure Qty

Sub Project Description

Project Abstract: State Energy Program

Status Description

City

Zip Code

	Sub Proje	ect Description	Status Des	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Sche	duled NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$8,712,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,712,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$8,712,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,712,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301H	I2OQuality1	Project Name: V	Vater Quality Grant		Project Category	· Water and Envir	onment	Sub Class: u	ndet				
Project	Abstract: Water	Quality Grant											
	NA		Not Sche	eduled NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$193,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$193,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$18,482,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,482,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Nat	tural Resou	rce and Cons	Serv Report	Period May_0	9								
Project ID: 57060	00057	Project Name: B	Blackfeet Water Com	pact	Project Category	: Water and Envir	ronment	Sub Class: 5	50W1				
Project	Abstract: Blackfe	eet Water Compact In	nplementation										
	NA		Schedule	ed NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 57060	00058	Project Name: F	ort Belknap Water C	ompact	Project Category	: Water and Envir	ronment	Sub Class: 5	50W2				
Project	Abstract: Fort Be	elknap Water Compac	et										
	NA		Schedule	ed NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 57060	00001	Project Name: N	IT HAZARDOUS FU	EL REDUCT	Project Category	: Water and Envir	ronment	Sub Class: 5	55W1				
Project	Abstract: FORES	ST RESTORATION P											
	NA		Not Sche	duled NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$3,589,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,589,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NA	-	Not Sche	duled NA	0	No D	District Selected NA	_	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,610,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,610,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,610,000.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$8,610,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Pro	iect Description	Status Desci	ription	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Montana A	Arts Counci	I	Report Po	eriod May_0)								
Project ID: 5114	4001	Project Name:	ARTS MEAN JOBS IN I	MT GRANT	Project Category	: All Other Funding		Sub Class: NA	4				
Projec	ect Abstract: ARRA	A funding is to be used	d for grants that fund en eceived MAC or C&A fur	tirely the prese	rvation of jobs in the	arts. Eligible organ	izations are 501c)3)	arts organizations o	r state, local or trib	al government units	that have the arts a	as a core part of its r	nission.
	_	eservation of jobs in the		_	ouly 1, 2005 and May 0		pproved for C&A furi strict Selected NA	_	cycle. May reques	i \$5-\$25K. NO Maic	•	cipients/Clients	0
		, , , , , , , , , , , , , , , , , , ,			in-ations Astro-l			Fatiment of Cham	+ Data: NA			•	-
				Buaget Deteri	mination: Actual		I	Estimated Start	i Dale: NA		Estimated Comple	etion Date: Jun_11	
\$241,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$241,000.00 	\$0.00 	\$0.00	\$0.00 -	\$0.00	\$0.00	\$241,000.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$241,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Hea	alth and Hu	man Services	Report Po	eriod May_09	9								
Project ID: 6901	10000000013	Project Name:	Aging Services Progran	n	Project Category	: Health and Huma	n Services	Sub Class: un	ndet				
Projec			eal assistance. Meals c er. Meals are prepared									the Area Agencies	on Aging
	and y NA	our local Seriior Cerii	Scheduled	NA		•	strict Selected NA		NA	sually accommodate	o. <i>NA</i>		0
				Budget Deter	mination: Estimate			Estimated Start	t Date: NA		Estimated Comple	etion Date: Dec_10	
ФЕОО ООО ОО	Ф0.00	Ф0.00	Ф0.00	-		ФГОО ООО ОО	фо оо			#0.00	•	_	#0.00
\$500,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00 • • • • • • • • • • • • • • • • • • •	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00
\$500,000.00 	\$0.00		\$0.00 	\$0.00	\$0.00	\$500,000.00 	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6901		-	Best Begin Stars to Qlty	_		: Health and Huma		Sub Class: un			iliaa thay aamsa AD	والمارية المارية المارية المارية المارية المارية	
Projec			to Quality Program sup gram and provide additi					ng quality early care	and education for	ne chilaren ana iam	illes they serve. An	IKA lunds will be use	ed 10
	NA		Scheduled	NA	0	No Dis	strict Selected NA	l	NA		o NA		0
				Budget Deter	mination: Estimate			Estimated Start	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6901	10000000033	Proiect Name:	Comm Mental Hlth Crisi	is Srvs	Proiect Category	- $ -$: Health and Huma	」	Sub Class: un	 ndet				
-		-	fund a mental health c							act for community cr	isis beds and provid	de 14 days of inpatie	nt mental
-		treatment for persor	s who otherwise might t	-		•				·			_
	NA		Not Schedu	uled NA	0	No Dis	strict Selected NA	I	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Start	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Project Category: Health and Human Services

Project ID: 690100000000003

Project Name: Comm Services Block Grant

Sub Class: 855WB

	Sub Projec	et Description	Status Des	scription	City	Zip Code School	ol District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt E	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Schedule	ed NA	0	No Distric	t Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$45,120.00	\$0.00	\$0.00	\$1,857.00	\$0.00	\$0.00	\$46,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$45,120.00	\$0.00	\$0.00	\$1,857.00	\$0.00	\$0.00	\$46,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000028	Project Name:	Community Aging Se	rvices	Project Category	: Health and Human S	Services	Sub Class: u	ndet				
Project	wheels	respite care, home		assistance, long	term care ombudsm	es. Through contracts wan, information and re							
	NA		Schedule	ed NA	0	No Distric	t Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$2,882,163.00	\$0.00	\$117,837.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$2,882,163.00	\$0.00	\$117,837.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000032	Project Name:	County Health Grants		Project Category	- $ -$: Health and Human S	ervices	Sub Class: 8					
Project	t Abstract: County	Health Grants - Ask	oestos□These funds v	vill be provided to	o Lincoln County Boa	rd of Health for health o	care costs for asbe	estos-related disea	ise.				
	NA		Not Sche	eduled NA	0	No Distric	t Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000029	Project Name:	Direct Care Wkr Wag	e Increase	Project Category	: Health and Human S	Services	Sub Class: u	ndet				
Project			d \$16. 3 million total f			nd for a provider rate in	ncrease to fund a	one-time direct car	e worker wage incr	ease for Medicaid se	ervices in the Senion	r and Long Term Ca	re
	NA	. The rate mercase	Not Sche	•	0	No Distric	t Selected NA		NA		o NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$11,985,836.00	\$0.00	\$0.00	\$0.00	\$4,362,584.00	\$0.00	\$16,348,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$4,362,584.00	\$0.00	\$16,348,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$11,985,836.00	\$0.00	Ψ0.00											
\$11,985,836.00 Project ID: 69010			Food for Food Banks		Project Category	: Health and Human S	Services	Sub Class: u	ndet				
Project ID: 69010		Project Name: unds will be used to	support the needs of	food banks thro	ughout the state and	could potentially purch	ase 300,000 to 50	0,000 pounds of fo	ood. Food pantries t	hroughout Montana	have experienced in	ncreased demands l	by the
Project ID: 69010		Project Name: unds will be used to	support the needs of	food banks thro food bank assis	ughout the state and		ase 300,000 to 50 additional food ite	0,000 pounds of fo	ood. Food pantries t	hroughout Montana the pantry shelves f	have experienced in or those that need i	t.	by the
Project ID: 69010	00000000030 t Abstract: These f	Project Name: unds will be used to	support the needs of come families needing	food banks thro food bank assis ad NA	ughout the state and stance. This funding i	could potentially purch s intended to purchase	ase 300,000 to 50 additional food ite	0,000 pounds of fo	ood. Food pantries t eed to have food on <i>NA</i>	hroughout Montana the pantry shelves f	or those that need i	t.	
Project ID: 69010	00000000030 t Abstract: These f	Project Name: unds will be used to	support the needs of come families needing	food banks thro food bank assis ad NA	ughout the state and	could potentially purch s intended to purchase	ase 300,000 to 50 additional food ite	0,000 pounds of fo	ood. Food pantries t eed to have food on <i>NA</i>	hroughout Montana the pantry shelves for	or those that need i	t.	

Project Abstract: This request is for \$750,000 general fund for a grant to support the development of a statewide health information technology pilot project. This grant may be used to purchase hardware, software, programming costs, and participating site-related costs. It is anticipated that this project will utilzie the "continuity of care record" as a bsis for the exchange of healthcare information amont healthcare facilities and providers. The federal matching funds are \$714,000. A general fund match would provide a grant of \$1,428,000.

	Sub Proje	ct Description	Status De	scription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Sch	eduled NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$714,000.00	\$0.00	\$714,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$714,000.00	\$0.00	\$714,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	0000000009	Project Name:	Hmles Prev/Emerg F	ood & Sheltr	Project Category	: Health and Hun	nan Services	Sub Class: u	ndet				
Project			Iters throughout the sexisting emergency s				nt. Funds could suppo	rt essential service	s to homeless famil	ies, one-time payme	nts for homeless pr	evention services,	
	NA	iance in support of e	Schedul		0	_	District Selected NA		NA		o NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	0000000031	Project Name:	 Hmls Prv/Emg/Shltr-f	Rapd Rhouse	Project Category	 : Health and Hun	nan Services	Sub Class: u	ndet				
Project							ning homeless and nee to obtain and retain h			o prevent them from	becoming homeles	s. These funds will a	Iso be
	NA		Schedul	ed NA	0	No L	District Selected NA		NA		o NA		0
	NA		Schedul		0 mination: Estimate	No L	District Selected NA	Estimated Sta				tion Date: Dec_10	0
\$3,750,000.00	NA \$0.00	\$0.00	Schedul \$0.00		0 mination: Estimate \$0.00	No <i>L</i> \$3,750,000.00	ı	Estimated Sta		\$0.00		tion Date: Dec_10	<i>o</i> \$0.00
\$3,750,000.00 \$3,750,000.00		\$0.00 \$0.00		Budget Deter			\$0.00		rt Date: NA	\$0.00 \$0.00	Estimated Comple	_	
\$3,750,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$3,750,000.00 \$3, 750,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		Estimated Comple	\$0.00	\$0.00
\$3,750,000.00 Project ID: 69010	\$0.00 \$0.00 0000000010 Abstract: These	\$0.00 Project Name:	\$0.00 \$0.00	\$0.00 \$0.00 milies	\$0.00 \$0.00 Project Category	\$3,750,000.00 \$3,750,000.00 Health and Hun illities ages 0 to 2	\$0.00 \$0.00 \$0.00 nan Services years.	\$0.00 \$0.00	\$0.00 \$0.00 ndet		#0.00 \$0.00	\$0.00	\$0.00
\$3,750,000.00 Project ID: 69010	\$0.00 \$0.00 	\$0.00 Project Name:	\$0.00 \$0.00 — — — — — IDEA Infants and Far	\$0.00 \$0.00 milies	\$0.00 \$0.00 Project Category	\$3,750,000.00 \$3,750,000.00 Health and Hun illities ages 0 to 2	\$0.00 0 \$0.00 nan Services	\$0.00 \$0.00	\$0.00 \$0.00		Estimated Comple	\$0.00	\$0.00
\$3,750,000.00 Project ID: 69010	\$0.00 \$0.00 0000000010 Abstract: These	\$0.00 Project Name:	\$0.00 \$0.00 IDEA Infants and Far additional early inter	\$0.00 \$0.00 milies vention services for the distribution services	\$0.00 \$0.00 Project Category or children with disab	\$3,750,000.00 \$3,750,000.00 Health and Hun illities ages 0 to 2	\$0.00 \$0.00 \$0.00 nan Services years.	\$0.00 \$0.00	\$0.00 \$0.00 ndet		### ##################################	\$0.00	\$0.00 \$0.00
\$3,750,000.00 Project ID: 69010	\$0.00 \$0.00 0000000010 Abstract: These	\$0.00 Project Name:	\$0.00 \$0.00 IDEA Infants and Far additional early inter	\$0.00 \$0.00 milies vention services for the distribution services	\$0.00 \$0.00 Project Category or children with disab	\$3,750,000.00 \$3,750,000.00 Health and Hun illities ages 0 to 2	\$0.00 \$0.00 \$0.00 pan Services years. District Selected NA	\$0.00 \$0.00 Sub Class: u	\$0.00 \$0.00 ndet		### ##################################	\$0.00 \$0.00	\$0.00 \$0.00
\$3,750,000.00 Project ID: 69010	\$0.00 \$0.00 0000000010 Abstract: These to	Project Name:	\$0.00 So.00 IDEA Infants and Far additional early inter Schedul	\$0.00 \$0.00 \$0.00 milies vention services fed NA Budget Deter	\$0.00 \$0.00 Project Category or children with disable of the control of the con	\$3,750,000.00 \$3,750,000.00 Health and Hun illities ages 0 to 2	\$0.00 \$0.00 \$0.00 nan Services years. District Selected NA	\$0.00 \$0.00 Sub Class: u	\$0.00 \$0.00 ndet NA wrt Date: NA	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
\$3,750,000.00 Project ID: 69010 Project \$2,139,843.00 \$2,139,843.00 Project ID: 69010	\$0.00 \$0.00 000000010 Abstract: These for the second se	\$0.00 Project Name: \$0.00 \$0.00 \$0.00 Project Name:	\$0.00 Solution and Far additional early intersected and solution and	\$0.00 \$0.00 milies vention services f ed NA Budget Deter \$0.00 \$0.00 \$0.00	\$0.00 Project Category or children with disable ormination: Estimate \$0.00 Project Category	\$3,750,000.00 \$3,750,000.00 Health and Hun illities ages 0 to 2 No L \$2,139,843.00 \$2,139,843.00 \$1,139,843.00 \$1,139,843.00 \$1,139,843.00	\$0.00 \$0.00 nan Services years. District Selected NA \$0.00 \$0.00 nan Services	\$0.00 \$0.00 Sub Class: u Estimated Sta \$0.00 \$0.00 Sub Class: u	\$0.00 \$0.00 ndet \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 andet	\$0.00 \$0.00	Estimated Comple \$0.00 \$0.00 0 NA Estimated Comple \$0.00	\$0.00 \$0.00 etion Date: Dec_10 \$0.00	\$0.00 \$0.00 <i>o</i> \$0.00
\$3,750,000.00 Project ID: 69010 Project \$2,139,843.00 \$2,139,843.00 Project ID: 69010	\$0.00 \$0.00 000000010 Abstract: These to NA \$0.00 \$0.00 \$0.00 0000000024 Abstract: The Inc.	\$0.00 Project Name: \$0.00 \$0.00 \$0.00 Project Name:	\$0.00 \$0.00 IDEA Infants and Far additional early inter Schedul. \$0.00 \$0.00 Independent Living rt B money will be use	\$0.00 \$0.00 \$0.00 milies vention services fed NA Budget Deter \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Category or children with disable ormination: Estimate \$0.00 Project Category	\$3,750,000.00 \$3,750,000.00 Health and Hun illities ages 0 to 2 No L \$2,139,843.00 \$2,139,843.00 \$1,139,843.00 \$2,139,843.00 Health and Hun who are over the a	\$0.00 \$0.00 nan Services years. District Selected NA \$0.00 \$0.00 \$0.00 nan Services age of 55 and who hav	\$0.00 \$0.00 Sub Class: u Estimated Sta \$0.00 \$0.00 Sub Class: u	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 etion Date: Dec_10 \$0.00	\$0.00 \$0.00 0 \$0.00 \$0.00
\$3,750,000.00 Project ID: 69010 Project \$2,139,843.00 \$2,139,843.00 Project ID: 69010	\$0.00 \$0.00 000000010 Abstract: These for the second se	\$0.00 Project Name: \$0.00 \$0.00 \$0.00 Project Name:	\$0.00 Solution and Far additional early intersected and solution and	\$0.00 \$0.00 \$0.00 milies vention services fed NA Budget Deter \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Category or children with disable ormination: Estimate \$0.00 Project Category evices to Montanans	\$3,750,000.00 \$3,750,000.00 Health and Hun illities ages 0 to 2 No L \$2,139,843.00 \$2,139,843.00 \$1,139,843.00 \$2,139,843.00 Health and Hun who are over the a	\$0.00 \$0.00 nan Services years. District Selected NA \$0.00 \$0.00 nan Services	\$0.00 Sub Class: u Estimated Sta \$0.00 \$0.00 \$0.00 Sub Class: u e visual impairment	\$0.00 \$0.00 ndet NA **T Date: NA **T Date: NA \$0.00 \$0.00 ndet **NA **NA **NA	\$0.00 \$0.00	Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00 0 NA	\$0.00 \$0.00 stion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00 <i>o</i> \$0.00
\$3,750,000.00 Project ID: 69010 Project \$2,139,843.00 \$2,139,843.00 Project ID: 69010 Project	\$0.00 \$0.00 000000010 Abstract: These to NA \$0.00 \$0.00 0000000024 Abstract: The Inc. NA	\$0.00 Project Name: funds are to provide \$0.00 \$0.00 Project Name:	\$0.00 Solution and Far additional early intersected with the solution and the solution ana	\$0.00 \$0.00 \$0.00 milies vention services f ed NA Budget Deter \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	\$0.00 Project Category or children with disable of the control of	\$3,750,000.00 \$3,750,000.00 Health and Hun illities ages 0 to 2 No L \$2,139,843.00 \$2,139,843.00 Health and Hun who are over the a	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Sub Class: U Estimated Sta \$0.00 \$0.00 \$0.00 Sub Class: U e visual impairment Estimated Sta	\$0.00 \$0.00 ndet NA **T Date: NA \$0.00 NA **T Date: NA \$0.00 \$0.00 NA **T Date: NA	\$0.00 \$0.00 \$0.00	Stimated Comple \$0.00 0 NA Estimated Comple \$0.00 0 NA Estimated Comple 0 NA Estimated Comple	\$0.00 \$0.00 stion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00 0 \$0.00 \$0.00
\$3,750,000.00 Project ID: 69010 Project \$2,139,843.00 \$2,139,843.00 Project ID: 69010	\$0.00 \$0.00 000000010 Abstract: These to NA \$0.00 \$0.00 \$0.00 0000000024 Abstract: The Inc.	\$0.00 Project Name: \$0.00 \$0.00 \$0.00 Project Name:	\$0.00 \$0.00 IDEA Infants and Far additional early inter Schedul. \$0.00 \$0.00 Independent Living rt B money will be use	\$0.00 \$0.00 \$0.00 milies vention services fed NA Budget Deter \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Project Category or children with disable ormination: Estimate \$0.00 Project Category evices to Montanans	\$3,750,000.00 \$3,750,000.00 Health and Hun illities ages 0 to 2 No L \$2,139,843.00 \$2,139,843.00 \$1,139,843.00 \$2,139,843.00 Health and Hun who are over the a	\$0.00 \$0.00 Solution \$0.00 Solution \$0.00 \$0.00 \$0.00 \$0.00 Solution \$0.00	\$0.00 Sub Class: u Estimated Sta \$0.00 \$0.00 \$0.00 Sub Class: u e visual impairment	\$0.00 \$0.00 ndet NA **T Date: NA **T Date: NA \$0.00 \$0.00 ndet **NA **NA **NA	\$0.00 \$0.00	Estimated Comple \$0.00 0 NA Estimated Comple \$0.00 \$0.00 0 NA	\$0.00 \$0.00 stion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00 0 \$0.00 \$0.00

Project Abstract: Grants received to carry out the Vocational Rehabilitation program under sections of Rehabilitation Act of 1973. ARRA Funding will help to assist the independent living centers that may provide for independent living services designed to assist older persons who are blind to adjust to blindness by furthering their ability to care for their individual needs.

	Sub Projec	ct Description	Status Des	cription	City	Zip Code S	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Sche	duled NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	0000000021	Project Name: IV			Project Category	: Health and Huma	an Services	Sub Class: 86	60W5				
Project		ild and Family Service									ceiving and investig	gating reports of child	d abuse
	and neg	glect and helping fami	Illes stay together or Active	reunite, and find	ing placements in fo	•	es. ARRA funding wil strict Selected <i>NA</i>	result in a nigher	rederal contribution NA	for these services.	0 NA		0
				Rudget Deter	mination: Estimate			Estimated Star	rt Date: NA			etion Date: Dec_10	-
4045 000 00	*	#0.00	# 0.00			4045 000 00	A 440.450.00			40.00		_	\$4.40.450.00
\$915,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$915,000.00	\$143,452.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$0.00	\$143,452.00
\$915,000.00 Project ID: 69010	\$0.00 	\$0.00 	\$0.00 /-E Subsidized Adop	\$0.00 	\$0.00	\$915,000.00 	\$143,452.00		\$0.00	\$0.00 	\$0.00	\$0.00 	\$143,452.00
	NA		Active	NA	0	No Di	strict Selected NA	Fatimated Sta	NA		0 NA		0
	NA		Active	NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$1,405,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,405,000.00	\$270,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,094.00
\$1,405,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,405,000.00	\$270,094.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$270,094.00 \$270,094.00
\$1,405,000.00 Project ID: 69010	\$0.00 0000000020 Abstract: These f services Montan	\$0.00	\$0.00 led Caseload & Proving the proving	\$0.00 Rates edicaid caseloac nment program t cessary medical	Project Category s as a result of the e hat pays for medical care is available to	\$1,405,000.00 T: Health and Human economic downturn care for some lowall eligible Montana	\$270,094.00 an Services The increased funds income & medically none within available fur	\$0.00 Sub Class: un for Medicaid will be bedy people. The D	\$0.00 ndet administered from Department of Public	\$0.00 \$0.00 a department-wide	\$0.00 perspective to main ervices (DPHHS) re	ntain the current leve	\$270,094.00 el of ogram in
\$1,405,000.00 Project ID: 69010	\$0.00 0000000020 Abstract: These f services	\$0.00 Project Name: Munds are for the antics. Medicaid is a joint f	\$0.00 eled Caseload & Proving From the Caseload & Proving From the Case in Might be state gover the Case in Might be stated the Might be	Rates edicaid caseloac nment program t cessary medical d NA	\$0.00 Project Category s as a result of the e	\$1,405,000.00 T: Health and Human economic downturn care for some lowall eligible Montana	\$270,094.00 an Services The increased funds income & medically n	\$0.00 Sub Class: un for Medicaid will be bedy people. The D	\$0.00 ndet administered from Department of Publi	\$0.00 \$0.00 a department-wide	perspective to main ervices (DPHHS) re	ntain the current leve	\$270,094.00
\$1,405,000.00 Project ID: 69010 Project	\$0.00 0000000020 Abstract: These f services Montan	\$0.00 Project Name: Munds are for the antics. Medicaid is a joint f	\$0.00 led Caseload & Proving the proving	Rates edicaid caseloac nment program t cessary medical d NA	Project Category s as a result of the e hat pays for medical care is available to a	\$1,405,000.00 T: Health and Human economic downturn care for some lowall eligible Montana	\$270,094.00 an Services The increased funds income & medically none within available fur	\$0.00 Sub Class: un for Medicaid will be eedy people. The Eding resources.	\$0.00 ndet administered from Department of Publi	\$0.00 \$0.00 a department-wide	perspective to main ervices (DPHHS) re	\$0.00 mtain the current leve uns the Medicaid pro	\$270,094.00
\$1,405,000.00 Project ID: 69010	\$0.00 Solution \$0.00	Project Name: Munds are for the antics. Medicaid is a joint fa. Medicaid's mission	\$0.00 led Caseload & Proving the proving the state of the state o	Rates edicaid caseloac nment program t cessary medical d NA Budget Determ	Project Category s as a result of the e hat pays for medical care is available to a 0 mination: Estimate	\$1,405,000.00 T: Health and Huma economic downturn care for some low- all eligible Montana No Di	\$270,094.00 an Services The increased funds income & medically now thin available fur strict Selected NA	\$0.00Sub Class: un for Medicaid will be eedy people. The Eding resources.	\$0.00 andet e administered from Department of Publication NA The Date: NA	\$0.00 a department-wide c Health & Human S	perspective to main ervices (DPHHS) recorded to the complete t	\$0.00 ntain the current level uns the Medicaid profession Date: Dec_10	\$270,094.00 el of ogram in
\$1,405,000.00 Project ID: 69010 Project \$157,596,739.00	\$0.00 0000000020 Abstract: These f services Montan NA \$0.00 \$0.00	\$0.00 Project Name: Manual sunds are for the antices. Medicaid is a joint far. Medicaid's mission \$0.00	\$0.00 led Caseload & Prover ipated increase in Magnetic federal & state govern is to assure that ne Scheduled \$0.00	\$0.00 Rates edicaid caseload nment program to ecessary medical downward NA Budget Determand Sec. 1.00 \$56,623,821.00	\$0.00 Project Category Is as a result of the entire that pays for medical care is available to a commination: Estimate \$61,060.00 \$61,060.00	\$1,405,000.00 T: Health and Human economic downturn care for some lowall eligible Montana No Di \$214,281,620.00	\$270,094.00 an Services The increased funds income & medically n ns within available fur strict Selected NA \$0.00	\$0.00 Sub Class: un for Medicaid will be eedy people. The Ending resources. Estimated Star \$0.00	\$0.00 Indet In	\$0.00 a department-wide c Health & Human S	perspective to main ervices (DPHHS) results of the complete services (DPHES) and the complete services (DPHE	ntain the current leve uns the Medicaid pro	\$270,094.00 el of ogram in 0 \$0.00
\$1,405,000.00 Project ID: 69010 Project \$157,596,739.00 \$157,596,739.00 Project ID: 69010	\$0.00	\$0.00 Project Name: Manual sunds are for the antices. Medicaid is a joint far. Medicaid's mission \$0.00	\$0.00led Caseload & Proving Electric Proving Electric Proving Electric Proving Electric Province Electric	Rates edicaid caseloacenment program to ecessary medical downward NA Budget Determand S56,623,821.00 \$56,623,821.00 MAP appropriation du	so.00 Project Category s as a result of the end to pays for medical care is available to a commination: Estimate \$61,060.00 Project Category e to the temporary in	\$1,405,000.00 T: Health and Huma economic downturn care for some low- all eligible Montana No Di \$214,281,620.00 \$214,281,620.00 T: Health and Huma	\$270,094.00 an Services The increased funds income & medically none within available function of the strict Selected NA \$0.00 \$0.00 an Services	\$0.00Sub Class: un for Medicaid will be eedy people. The Ending resources. Estimated State \$0.00\$0.00\$0.00Sub Class: un	so.00 ndet e administered from Department of Publi NA rt Date: NA \$0.00 \$0.00 ndet	\$0.00 a department-wide c Health & Human S \$0.00	perspective to main ervices (DPHHS) results of the complete state	ntain the current leve uns the Medicaid pro etion Date: Dec_10 \$0.00	\$270,094.00 el of ogram in 0 \$0.00 \$0.00
\$1,405,000.00 Project ID: 69010 Project \$157,596,739.00 \$157,596,739.00 Project ID: 69010	\$0.00	\$0.00 Project Name: M Funds are for the antices. Medicaid is a joint for an increase the fector of the antices. Medicaid is a joint for an increase the fector of the antices. Medicaid is a joint for an increase the fector of the antices. Medicaid is a joint for an increase the fector of the antices of t	\$0.00led Caseload & Proving Electric Proving Electric Proving Electric Proving Electric Province Electric	Rates edicaid caseloacenment program to ecessary medical downward NA Budget Determand S56,623,821.00 \$56,623,821.00 MAP appropriation du	so.00 Project Category s as a result of the end to pays for medical care is available to a commination: Estimate \$61,060.00 Project Category e to the temporary in	\$1,405,000.00 T: Health and Human economic downturn care for some low-all eligible Montana No Di \$214,281,620.00 \$214,281,620.00 T: Health and Human acrease in the feder	\$270,094.00 an Services The increased funds income & medically none within available function of the strict Selected NA \$0.00 \$0.00 an Services	\$0.00Sub Class: un for Medicaid will be eedy people. The Ending resources. Estimated State \$0.00\$0.00\$0.00Sub Class: un	so.00 ndet e administered from Department of Publi NA rt Date: NA \$0.00 \$0.00 ndet	\$0.00 a department-wide c Health & Human S \$0.00	perspective to main ervices (DPHHS) results of the complete state	ntain the current leveruns the Medicaid prosection Date: Dec_10 \$0.00 \$0.00 \$0.00	\$270,094.00 el of ogram in 0 \$0.00 \$0.00
\$1,405,000.00 Project ID: 69010 Project \$157,596,739.00 \$157,596,739.00 Project ID: 69010	\$0.00 0000000020 Abstract: These f services Montan NA \$0.00 \$0.00 0000000019 Abstract: These f services	\$0.00 Project Name: M Funds are for the antices. Medicaid is a joint for an increase the fector of the antices. Medicaid is a joint for an increase the fector of the antices. Medicaid is a joint for an increase the fector of the antices. Medicaid is a joint for an increase the fector of the antices of t	\$0.00 led Caseload & Proventing the proventing the state gover in the state gover in the schedule \$0.00 \$0.00 \$0.00 ledicaid Enhanced Fideral Medicaid funds Medicaid services and services are services and serv	Rates edicaid caseload nment program to cessary medical downward not	\$0.00 Project Category Is as a result of the end to a care is available to a care is avail	\$1,405,000.00 T: Health and Human economic downturn care for some low-all eligible Montana No Di \$214,281,620.00 \$214,281,620.00 T: Health and Human acrease in the feder	\$270,094.00 an Services The increased funds income & medically now thin available fur strict Selected NA \$0.00 \$0.00 an Services al Medicaid match rate	\$0.00Sub Class: un for Medicaid will be eedy people. The Ending resources. Estimated State \$0.00\$0.00\$0.00Sub Class: un	\$0.00 Indet In	\$0.00 a department-wide c Health & Human S \$0.00	perspective to main ervices (DPHHS) reservices (DPH	ntain the current leveruns the Medicaid prosection Date: Dec_10 \$0.00 \$0.00 \$0.00	\$270,094.00 el of ogram in 0 \$0.00 \$0.00
\$1,405,000.00 Project ID: 69010 Project \$157,596,739.00 \$157,596,739.00 Project ID: 69010	\$0.00 0000000020 Abstract: These f services Montan NA \$0.00 \$0.00 0000000019 Abstract: These f services	\$0.00 Project Name: M Funds are for the antices. Medicaid is a joint for an increase the fector of the antices. Medicaid is a joint for an increase the fector of the antices. Medicaid is a joint for an increase the fector of the antices. Medicaid is a joint for an increase the fector of the antices of t	\$0.00 led Caseload & Proventing the proventing the state gover in the state gover in the schedule \$0.00 \$0.00 \$0.00 ledicaid Enhanced Fideral Medicaid funds Medicaid services and services are services and serv	Rates edicaid caseload nment program to cessary medical downward not	\$0.00 Project Category Is as a result of the end that pays for medical care is available to a commination: Estimate \$61,060.00 Project Category e to the temporary in the commination of the temporary in the commination of the commination.	\$1,405,000.00 T: Health and Human economic downturn care for some low-all eligible Montana No Di \$214,281,620.00 \$214,281,620.00 T: Health and Human acrease in the feder	\$270,094.00 an Services The increased funds income & medically now thin available fur strict Selected NA \$0.00 \$0.00 an Services al Medicaid match rate	\$0.00 Sub Class: un for Medicaid will be eedy people. The December of the Ending resources. Estimated Stan \$0.00 \$0.00 Sub Class: un e. The enhanced for	\$0.00 Indet In	\$0.00 a department-wide c Health & Human S \$0.00	perspective to main ervices (DPHHS) reservices (DPH	ntain the current lever uns the Medicaid prosection Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00	\$270,094.00 el of ogram in 0 \$0.00 \$0.00

Project Abstract: Funding is anticipated to be made available through a competitive request for proposals from the Centers for Disease Control and Prevention to implement evidence-based programs targeting the reduction of chronic disease among Montanans

	Sub Projec	t Description	Status Desci	ription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Schedu	ıled NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000016	Project Name:	Prev & Wellness Fund-	mmun	Project Category	: Health and Hum	an Services	Sub Class: 87	 75WD				
Project			e made available throug					nd Prevention. Fu	ınds would be used	These funds will be	used to purchase a	and distribute vaccin	es, improve
	NA	a a minumzation tra	Not Schedu		0		istrict Selected NA		NA		o NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	0000000018	Project Name:	Prev & Wellns Fund-Hs	p Bsd Inf	Project Category	·: Health and Hum	an Services	Sub Class: 87	75WF				
Project			ontrol and Prevention ha					re Associated Infec	ctions (HAIs). Mon	tana will apply and if	awarded, the funds	s can be used to dev	elop a
	NA Statewic	ie piair to reduce riz	Not Schedu		0 out phot project		istrict Selected NA		NA		o NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000034	Project Name:	Public Health Standards	 3	Project Category	: Health and Hum	an Services	Sub Class: ur	ndet				
Project	t Abstract: A pilot p	roject that will provi	de funding to assist loc	al public health	agencies to prepare	for accreditation u	sing nationally recogn	zed standards.					
	NA		Not Schedu	ıled NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	0000000011	Project Name: S	Supp Food Pgr-WIC		Project Category	: Health and Hum	an Services	Sub Class: 87	75WB				
Project	t Abstract: The Mo	ntana Special Supp	lemental Nutrition Progr	ram for Womer	n, Infants and Childre	n (WIC) exists to r	neet the needs of it co	nstituents: The peo	ople of Montana. W	IC is dedicated to the	e delivery of quality	nutrition education	and
	NA Counsel	ing, intervention, rei	ferral and follow-up on i Not Schedu		and to improve eating 0		istrict Selected NA	ion problems. Ani	NA runding will help	cover the increase	0 NA		0
				Budget Deter	rmination: Estimate			Estimated Star	rt Date: NA			etion Date: Dec_10	
				3									
\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Abstract: These funds would help implement a new management information system for the Women Infants & Children (WIC) program.

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code School	ol District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt E	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Schedu	uled NA	0	No Distric	t Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	tion Date: Dec_10	
\$483,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$483,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100	00000000005	Project Name: S	Supp Nutrition Asst Pro	 gram	Project Category	: Health and Human S	Services	Sub Class: 85	55WF				
Project	Additio	nal benefits start at \$	NAP benefits 13.6 perc 24 and increase deper Il administrative funding	nding upon the	number of individuals								
	NA	ponoj. Trio daditiona	Active	NA	0	No Distric	t Selected NA		NA		o NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	tion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100	00000000027	Project Name: S	Sys of Care & KMA Sus	tainablty	Project Category	: Health and Human S	Services	Sub Class: 89	 92W4				
Project			em of Care and Kids M										evelopment
	of a col	itinuum of care withii	n each community, and Scheduled	, ,	pianning and coord 0	_	t Selected NA	neir families. This	system of care is c	niia-tocusea ana tan	illy-ariven and cultu 0 NA	irally competent.	0
					mination: Estimate			Estimated Star				tion Date: Dec_10	-
***	40.00	40.00		-			40.00			***	·	_	***
\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$667,000.00	\$0.00	\$667,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	50.00	\$0.00	\$667,000.00	\$0.00	\$667,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	 000000000004		· — — — — — — Temn Asst to Needy Fa	milies	Project Category	· Health and Human S	Services	Sub Class: 8	55WK				
-	t Abstract: These in million	Project Name: Tunds will be used to per month in benefits	emp Asst to Needy Fa continue cash asst for to over 3,300 families I be developed through Scheduled	Montanans at t . The TANF pro . WoRC contract	he present level & of ogram allows suppor	t of subsidized employ ble for up to six months	yment program. Ta ment for TANF elig	ible individuals. T	program providing hrough ARRA, 80 %				des \$1.3 0
-	t Abstract: These million employ	Project Name: Tunds will be used to per month in benefits	continue cash asst for to over 3,300 families be developed through	Montanans at t . The TANF pro I WoRC contract NA	he present level & of ogram allows suppor ctors & will be availat	fer a subsidized emplo t of subsidized employ ble for up to six months	oyment program. To ment for TANF elig s starting July 1, 20	ANF cash asst is a ible individuals. The	program providing hrough ARRA, 80 % 010□ <i>NA</i>		this area can be red		
-	t Abstract: These million employ	Project Name: Tunds will be used to per month in benefits	continue cash asst for to over 3,300 families be developed through	Montanans at t . The TANF pro I WoRC contract NA	he present level & of ogram allows suppor tors & will be availab	fer a subsidized emplo t of subsidized employ ble for up to six months	oyment program. To ment for TANF elig s starting July 1, 20	ANF cash asst is a ible individuals. Ti 09 thru Sept 30, 20	program providing hrough ARRA, 80 % 010□ <i>NA</i>		this area can be red	covered. Supported	
Project	t Abstract: These million employ	Project Name: To unds will be used to per month in benefits ment placements will	continue cash asst for to over 3,300 families I be developed through Scheduled	Montanans at t The TANF pro WoRC contract NA Budget Determ	he present level & of ogram allows suppor stors & will be available of the	fer a subsidized employ t of subsidized employ ble for up to six months <i>No Distric</i>	oyment program. To ment for TANF elig s starting July 1, 20 of Selected NA	ANF cash asst is a ible individuals. To the open support	program providing hrough ARRA, 80 % 010□ <i>NA</i> rt Date: NA	6 of expenditures in	this area can be red 0 NA Estimated Comple	covered. Supported	0
\$0.00	NA \$0.00 \$0.00	Project Name: To unds will be used to per month in benefits ment placements will \$0.00	continue cash asst for to over 3,300 families I be developed through Scheduled	Montanans at t . The TANF pro n WoRC contract NA Budget Determ	he present level & of ogram allows supportors & will be available of mination: Estimate \$0.00	fer a subsidized employ t of subsidized employ ole for up to six months <i>No Distric</i> \$0.00	pyment program. To ment for TANF elig is starting July 1, 20 of Selected NA \$0.00	ANF cash asst is a ible individuals. To the common of the cash asst is a ible individuals. To the cash asst is a ible individuals. The cash as a	program providing hrough ARRA, 80 % 010 NA t Date: NA \$0.00 \$0.00	6 of expenditures in \$0.00	this area can be red 0 NA Estimated Comple \$0.00	covered. Supported tion Date: Dec_10 \$0.00	\$0.00
\$0.00 \$0.00 Project ID: 690100	**NA*** **Document of the second should be sh	Project Name: T unds will be used to be month in benefits ment placements wil \$0.00 \$0.00 Project Name: T	continue cash asst for to over 3,300 families I be developed through Scheduled \$0.00	Montanans at t The TANF pro WoRC contract NA Budget Detern \$0.00 \$0.00 The Pgr ing, distribution	he present level & of ogram allows supported a vailable of the supported o	fer a subsidized employ to f subsidized employ ole for up to six months No District \$0.00 \$0.00 Health and Human Sadditional 339,930 pour	syment program. To ment for TANF elig starting July 1, 20 of Selected NA \$0.00 \$0.00 \$0.00 \$0.00	Estimated Star \$0.00 Sub Class: 85	program providing hrough ARRA, 80 % 010 NA t Date: NA \$0.00 \$0.00	\$0.00 \$0.00	this area can be reconstructed on the comples the comples area can be reconstructed to the comples the comples area can be reconstructed as the complex area. Th	covered. Supported	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 690100	**NA*** **Document of the second should be sh	Project Name: T unds will be used to be month in benefits ment placements wil \$0.00 \$0.00 Project Name: T	continue cash asst for to over 3,300 families I be developed through Scheduled \$0.00 \$0.00 Emp Emerg Food Assist for the receiving, stores	Montanans at t The TANF pro WoRC contract NA Budget Detern \$0.00 \$0.00 t Pgr ing, distribution made available,	he present level & of ogram allows supported a vailable of the supported o	fer a subsidized employ to f subsidized employ ole for up to six months No District \$0.00 \$0.00 \$0.00 The alth and Human Standitional 339,930 pour in 2009 funds.	syment program. To ment for TANF elig starting July 1, 20 of Selected NA \$0.00 \$0.00 \$0.00 \$0.00	Estimated Star \$0.00 Sub Class: 85	program providing hrough ARRA, 80 % 010 NA t Date: NA \$0.00 \$0.00	\$0.00 \$0.00	this area can be reconstructed on the comples the comples area can be reconstructed to the comples the comples area can be reconstructed as the complex area. Th	covered. Supported	\$0.00 \$0.00
\$0.00 \$0.00 Project ID: 690100	**NA*** **Solution and the second se	Project Name: T unds will be used to be month in benefits ment placements wil \$0.00 \$0.00 Project Name: T	continue cash asst for the receiving, store administration funds respond to the continue cash asst for the receiving, store administration funds respond to the cash asst for the receiving as for the receiving to the cash asst for the receiving to the cash as the c	Montanans at t . The TANF pro . WoRC contract . NA . Budget Determ	he present level & of ogram allows supportors & will be available of the available of the second of	fer a subsidized employ to f subsidized employ ole for up to six months No District \$0.00 \$0.00 \$0.00 The alth and Human Standitional 339,930 pour in 2009 funds.	syment program. To ment for TANF elig starting July 1, 20 starting	Estimated Star \$0.00 Sub Class: 85	program providing hrough ARRA, 80 % 010 NA **t Date: NA \$0.00 \$0.00 \$0.00 urchased to repleni	\$0.00 \$0.00	this area can be red O NA Estimated Comple \$0.00 antry shelves in Motor O NA	covered. Supported	\$0.00 \$0.00 Food
\$0.00 \$0.00 Project ID: 690100	**NA*** **Solution and the second se	Project Name: T unds will be used to be month in benefits ment placements wil \$0.00 \$0.00 Project Name: T	continue cash asst for the receiving, store administration funds respond to the continue cash asst for the receiving, store administration funds respond to the cash asst for the receiving as for the receiving to the cash asst for the receiving to the cash as the c	Montanans at t . The TANF pro . WoRC contract . NA . Budget Determ	he present level & of ogram allows supported in the available of the avail	fer a subsidized employ to f subsidized employ ole for up to six months No District \$0.00 \$0.00 \$0.00 The alth and Human Standitional 339,930 pour in 2009 funds.	syment program. To ment for TANF elig starting July 1, 20 starting	ANF cash asst is a ible individuals. To the individuals of the individuals of the ible individuals. To the ible individuals of the ible individuals of the ible individuals of the ible individuals of the ible ible individuals of the ible individuals of the ible ible individuals of the ible ible ible ible ible ible ible ibl	program providing hrough ARRA, 80 % 010 NA **t Date: NA \$0.00 \$0.00 \$0.00 urchased to repleni	\$0.00 \$0.00	this area can be red O NA Estimated Comple \$0.00 antry shelves in Motor O NA	stion Date: Dec_10 \$0.00 \$0.00 ntana. The Montana	\$0.00 \$0.00 Food

Project Abstract: The Vocational Rehabilitation funds will be used to strengthen and enrich the current program and to prepare for the next few difficult years. These funds are used to improve employment outcomes for individuals with disabilities, especially those with the most significant disabilities.

	Sub Projec	or Description	Status Des		City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure G
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Sche	eduled NA	0	No D	istrict Selected NA	ı	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$2,072,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,072,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,072,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,072,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100	00000000026	Project Name: V	olunteers in Srvs to	America	Project Category	: Health and Hum	an Services	Sub Class: u	ndet				
Project	membe	rs serving across the	state, from recent co	ollege graduates	to natives of Montar	na who were looking	desource Center (PRC g to make a difference and violence, and ch	in their communiti	es. Each VISTA me	ers throughout Mont ember works with cor	ana. Currently, PRO mmunities through r	C has AmeriCorps VI non-profit agencies th	STA aat provide
	NA		Schedule	ed NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 60010(Project Name: V			Proiect Category	r: Energy and Wea	$\overline{}$ $\overline{}$ $\overline{}$ $\overline{}$ $\overline{}$	Sub Class: 8	 55WB				
-	t Abstract: These f the ann more fa	unds will provide gra ual heating costs of r	nts for local HRDC's. recipient households e average labor & ma	by an average of aterials expenditu	f approximately 32%	. It serves approx 2 ost-effective energ	ne energy efficiency of 2,000 high energy bur y conservation measure trick Solocted	den households ea ıres.□	ch year. ARRA fun		eatherization Progr	am to serve at least	2,500
-	t Abstract: These f the ann	unds will provide gra ual heating costs of r	nts for local HRDC's. ecipient households	by an average of aterials expenditu ad NA	f approximately 32%	. It serves approx 2 ost-effective energ	2,000 high energy bur	den households ea ıres.□	ch year. ARRA fun <i>NA</i>		eatherization Progr	am to serve at least	
-	t Abstract: These f the ann more fa	unds will provide gra ual heating costs of r	nts for local HRDC's. recipient households e average labor & ma	by an average of aterials expenditu ad NA	f approximately 32% ure per dwelling for c	. It serves approx 2 ost-effective energ	2,000 high energy bur y conservation measi	den households eadures.□	ch year. ARRA fun <i>NA</i>		eatherization Progr	am to serve at least	2,500
Project	t Abstract: These f the ann more fa NA	unds will provide graual heating costs of rumilies & to double the	nts for local HRDC's. recipient households e average labor & ma Schedule	by an average of aterials expenditu ad NA Budget Deter	f approximately 32% ure per dwelling for coordination: Estimate	. It serves approx 2 ost-effective energ <i>No D</i>	2,000 high energy bur y conservation measi istrict Selected NA	den households eadures.□ Estimated Sta	ch year. ARRA fun NA rt Date: NA	ding will allow the W	eatherization Progr 0 NA Estimated Comple	am to serve at least and to serve at least a	o 0
Project	t Abstract: These f the ann more fa NA \$0.00	unds will provide gra ual heating costs of r milies & to double the	nts for local HRDC's. recipient households e average labor & ma Schedule	by an average of aterials expenditu ad NA Budget Determ \$0.00	f approximately 32% ure per dwelling for continuous of the continu	. It serves approx 2 lost-effective energ No D	2,000 high energy bur y conservation measu istrict Selected NA	den households eadures.□ Estimated Sta	ch year. ARRA fun NA rt Date: NA \$0.00	ding will allow the W	eatherization Progr 0 NA Estimated Comple \$0.00	am to serve at least a	0 \$0.00
\$0.00 \$0.00 \$187,523,608.00	**************************************	unds will provide graual heating costs of ramilies & to double the \$0.00 \$0.00 \$4,882,163.00	nts for local HRDC's. recipient households e average labor & ma Schedule \$0.00 \$0.00 \$1,857.00	by an average of aterials expenditured NA Budget Determine \$0.00 \$0.00	f approximately 32% are per dwelling for continuous	. It serves approx 2 cost-effective energ No D. \$0.00	2,000 high energy bur y conservation measi istrict Selected NA \$0.00	den households ear ures.□ Estimated Sta \$0.00	NA rt Date: NA \$0.00	\$0.00	eatherization Progr 0 NA Estimated Comple \$0.00	am to serve at least a	\$0.00 \$0.00
\$0.00 \$0.00 \$187,523,608.00	**************************************	unds will provide graual heating costs of ramilies & to double the \$0.00 \$0.00 \$4,882,163.00	nts for local HRDC's. recipient households e average labor & ma Schedule \$0.00 \$0.00 \$1,857.00	by an average of aterials expenditured NA Budget Determine \$0.00 \$0.00	f approximately 32% are per dwelling for continuous	. It serves approx 2 cost-effective energ No D. \$0.00	2,000 high energy bur y conservation measi istrict Selected NA \$0.00	den households ear ures.□ Estimated Sta \$0.00	NA rt Date: NA \$0.00	\$0.00	eatherization Progr 0 NA Estimated Comple \$0.00	am to serve at least a	\$0.00 \$0.00
\$0.00 \$0.00 \$187,523,608.00	*\$0.00 Unallocat \$0.00	sunds will provide graual heating costs of ramilies & to double the \$0.00 \$0.00 \$4,882,163.00	nts for local HRDC's. recipient households e average labor & ma Schedule \$0.00 \$0.00 \$1,857.00	by an average of aterials expendituded NA Budget Determ \$0.00 \$0.00 \$65,385,242.00	f approximately 32% are per dwelling for continuous	\$0.00 \$257,853,930.00	\$0.00 superstance of the state	den households earnes. Estimated Starson \$0.00 \$0.00 \$0.00	NA NA *******************************	\$0.00 \$0.00 \$0.00 \$0.00	eatherization Progr 0 NA Estimated Comple \$0.00	am to serve at least a setion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$413,546.00
\$0.00 \$0.00 \$187,523,608.00 Totals for \$209,857,494.00 /alley Cou	*\$0.00 Unallocat \$0.00	sunds will provide graual heating costs of ramilies & to double the \$0.00 \$0.00 \$4,882,163.00 \$4,882,163.00	nts for local HRDC's. recipient households e average labor & ma Schedule \$0.00 \$0.00 \$1,857.00	by an average of aterials expendituded NA Budget Determ \$0.00 \$0.00 \$65,385,242.00	f approximately 32% are per dwelling for continuous con	\$0.00 \$257,853,930.00	\$0.00 superstance of the state	den households earnes. Estimated Starson \$0.00 \$0.00 \$0.00	NA NA *******************************	\$0.00 \$0.00 \$0.00 \$0.00	eatherization Progr 0 NA Estimated Comple \$0.00	am to serve at least a setion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$413,546.00
\$0.00 \$0.00 \$187,523,608.00 otals for \$209,857,494.00 /alley Cou	*\$0.00 Unallocates \$0.00 unty nt of Comme	sunds will provide graual heating costs of ramilies & to double the \$0.00 \$0.00 \$4,882,163.00 \$4,882,163.00	nts for local HRDC's. recipient households e average labor & ma Schedule \$0.00 \$1,857.00 \$1,857.00	by an average of aterials expendituded NA Budget Determ \$0.00 \$0.00 \$65,385,242.00	f approximately 32% ure per dwelling for continuous	\$0.00 \$257,853,930.00	\$0.00 high energy bury conservation measing interior Selected NA \$0.00 \$0.00 \$413,546.00	den households earnes. Estimated Starson \$0.00 \$0.00 \$0.00	NA NA **T Date: NA \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	eatherization Progr 0 NA Estimated Comple \$0.00	am to serve at least a setion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$413,546.00
\$0.00 \$0.00 \$187,523,608.00 Otals for \$209,857,494.00 Zalley County Department Project ID: 650160	*\$0.00 Unallocates \$0.00 unty nt of Comme	\$0.00 \$0.00 \$4,882,163.00 **Ce Project Name: F	nts for local HRDC's. recipient households e average labor & ma Schedule \$0.00 \$1,857.00 \$1,857.00	by an average of aterials expendituded NA Budget Determ \$0.00 \$0.00 \$65,385,242.00	f approximately 32% ure per dwelling for continuous	\$0.00 \$0.00 \$257,853,930.00 \$291,406,870.00	\$0.00 solution measured in the second servation measured servation serva	den households earnes. Estimated Sta \$0.00 \$0.00 \$0.00 \$0.00	NA NA **T Date: NA \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	eatherization Progr 0 NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	am to serve at least a setion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$413,546.00
\$0.00 \$0.00 \$187,523,608.00 Otals for \$209,857,494.00 Alley Cou	\$0.00 Unallocates \$0.00 Unallocates \$0.00 Sounty These for the ann more far the ann mor	\$0.00 \$0.00 \$4,882,163.00 **Ce Project Name: F	nts for local HRDC's. recipient households e average labor & ma Schedule \$0.00 \$1,857.00 \$1,857.00	by an average of aterials expendituded NA Budget Determ \$0.00 \$0.00 \$65,385,242.00 Period May_09	f approximately 32% ure per dwelling for continuous	\$0.00 \$0.00 \$257,853,930.00 \$291,406,870.00	\$0.00 high energy bury conservation measing interior Selected NA \$0.00 \$0.00 \$413,546.00	Estimated Stars. \$0.00 \$0.00 \$0.00 \$0.00	NA NA **T Date: NA \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	eatherization Progr 0 NA Estimated Comple \$0.00	am to serve at least a setion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$413,546.00
\$0.00 \$0.00 \$187,523,608.00 Otals for \$209,857,494.00 Alley Cou	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$4,882,163.00 **Ce Project Name: F	nts for local HRDC's. recipient households e average labor & ma Schedule \$0.00 \$1,857.00 \$1,857.00 Report fort Peck	by an average of aterials expendituded NA Budget Determing \$0.00 \$0.00 \$65,385,242.00 Period May_09	f approximately 32% are per dwelling for continuous	\$0.00 \$0.00 \$257,853,930.00 \$291,406,870.00	\$0.00 solution measured in the second servation measured servation serva	Estimated Stars. \$0.00 \$0.00 \$0.00 \$0.00	NA rt Date: NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	eatherization Progr 0 NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	am to serve at least a setion Date: Dec_10 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$413,546.00
\$0.00 \$0.00 \$187,523,608.00 Otals for \$209,857,494.00 Valley Cou	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$4,882,163.00 **Ce Project Name: F	nts for local HRDC's. recipient households e average labor & ma Schedule \$0.00 \$1,857.00 \$1,857.00 Report fort Peck	by an average of aterials expendituded NA Budget Determing \$0.00 \$0.00 \$65,385,242.00 Period May_09	f approximately 32% are per dwelling for continuous	\$0.00 \$0.00 \$257,853,930.00 \$291,406,870.00	\$0.00 solution measured in the second servation measured servation serva	den households ear Ires.□ Estimated State \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	NA rt Date: NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	eatherization Progr 0 NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	am to serve at least and to serve at least a	\$0.00 \$0.00 \$0.00 \$413,546.00

Project Abstract: NA

	Sub Projec	ct Description	Status Descr	iption	City	Zip Code Scho	ool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		ieneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	Frazer El	em NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,937.00	\$20,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,937.00	\$20,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09156	Project Name:	Frazer H S		Project Category	r: Education		Sub Class: 7	85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Frazer H	S NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,742.00	\$10,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,742.00	\$10,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09052	Project Name:	Glasgow		Project Category	: Transportation/Infra	structure	Sub Class: 7	30W4				
Projec	t Abstract: Glasgo	w											
	NA		Scheduled	NA	0	No Distric	ct Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$59,873.00	\$0.00	\$59,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$59,873.00	\$0.00	\$59,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09174	Project Name:	Glasgow K-12 Schools		Project Category	: Education		Sub Class: 7	85W2				
Projec	t Abstract : NA												
	NA		Scheduled	NA	0	Glasgow	K-12 Schools NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,058.00	\$116,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,058.00	\$116,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09207	Project Name:	Hinsdale Elem		Project Category	: Education		Sub Class: 7	85W2				
Projec	t Abstract : NA												
	NA		Scheduled	NA	0	Hinsdale	Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,791.00	\$12,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,791.00	\$12,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09208	Project Name:	Hinsdale H S		Project Category	: Education		Sub Class: 7	'85W2				
Projec	t Abstract: NA												
	NA		Scheduled	NA	0	Hinsdale	HS NA		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,617.00	\$9,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,617.00	\$9,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Project	Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6501	181SFF09251	Project Name: L	ustre Elem		Project Category	: Education		Sub Class: 78	85W2				
Proje	ect Abstract: NA												
	NA		Scheduled	d NA	0	Lust	re Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,191.00	\$8,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,191.00	\$8,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	160MP09086	Project Name: N	ashua		Project Category	r: Transportation/	nfrastructure	Sub Class: 7	 30W4				
Proje	ect Abstract: Nashua												
	NA		Scheduled	d NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$13,415.00	\$0.00	\$13,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$13,415.00	\$0.00	\$13,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	181SFF09279	Project Name: N	lashua K-12 Schools		Project Category	: Education		Sub Class: 78					
Proje	ect Abstract: NA												
	NA		Scheduled	d NA	0	Nas	hua K-12 Schools NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,764.00	\$27,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,764.00	\$27,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	160MP09088	Project Name: C	Dpheim		Project Category	r: Transportation/	nfrastructure	Sub Class: 73	 30W4				
Proje	ect Abstract: Opheim												
	NA		Scheduled	d NA	0	No L	District Selected NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$9,081.00	\$0.00	\$9,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$9,081.00	\$0.00	\$9,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	181SFF09288	Project Name: C	Opheim K-12 Schools		Project Category	: Education		Sub Class: 78	85W2				
Proje	ect Abstract: NA												
	NA		Scheduled	d NA	0	Oph	eim K-12 Schools NA		NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated Star	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,330.00	\$17,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,330.00	\$17,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	160CP09054	Project Name: V	 /alley		Project Category	r: Transportation/	nfrastructure	Sub Class: 73					

Project Abstract: Valley County Detention Center Addition

	Sub Projec	ct Description	Status Des	scription	City	Zip Code So	chool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Schedule	ed NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$201,137.00	\$0.00	\$201,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$201,137.00	\$0.00	\$201,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$296,471.00	\$223,430.00	\$519,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	nt of Transpo	ortation	Report	Period MAY_0	9								_
Project ID: 54010			D4-CULVERTS-PHAS	SE III	Project Category	: Transportation/In	frastructure	Sub Class: 4	50W1				
Project	t Abstract: Glendiv	e District Culvert re	placement, abandonn	nent, and major m	naintenance work for	PHASE III							
	NA		Not Sche	eduled NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Sep_11	
\$882,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$882,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$882,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$882,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54017	 TBD32	Project Name:	Valley County Transit		Project Category	: Transportation/In	frastructure	Sub Class: 4	80W1				
Project	t Abstract: 2 buses	s, child seats, alterna	ators, posi tractions, 1	I radio									
	NA		Not Sche	eduled NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_10	
\$149,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$149,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,031,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,031,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Report	Period May_09	9								
Project ID: 6602E	BenEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 7	95NF				
Project	t Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$104,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$104,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	BenEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 7	95NB				
Project	t Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$520,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,153.00	\$10,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,509.00
\$520,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,153.00	\$10,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,509.00
Project ID: 6602E	BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	95NC				

Project Abstract: Benefit Payments for FAC

	Sub Proje	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
-	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$92,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,981.00	\$27,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,225.00
\$92,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,981.00	\$27,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,225.00
Project ID: 6602E	 BenModern	Project Name:	UI - Benefits Modern	nization	Project Category	: Workforce		Sub Class: 7	95NE				
Project	t Abstract: Benefit	Payments for UI Me	odernization										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$85,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$85,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	enTRA	Project Name:	UI - Benefits TRA		Project Category	r: Workforce		Sub Class: 7	95ND				
Project	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	urt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$66,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$66,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDRES	Project Name:	WSD - Remploymer	nt Services	Project Category	: Workforce		Sub Class: 7	90WR				
Project	t Abstract: Remplo	yment Services to	Benefit UI Claimants										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$7,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Project	t Abstract: Tempo	rary Extension of Tr	ade Adjustment Ass	istance Program									
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	r: Workforce		Sub Class: 7	'90WA				
Project	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$12,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,004.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
\$12,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,004.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00

	Sub Pro	oject Description	Status Desci	ription City	, ,	Zip Code Sc	hool District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			State Special evenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt F	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602V	WIADW	Project Name: V	VSD - WIA - DW	P	roject Category:	Workforce		Sub Class: 79	90WD				
Project	t Abstract: Work	kforce Investment Act D	islocated Worker Train	ning									
	NA		Active	NA	0	No Dis	trict Selected NA		NA		0 NA		0
				Budget Determinat	tion: Estimate			Estimated Star	t Date: May_09		Estimated Completion	n Date: Jun_11	
\$1,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	 WIAYOUTH	Project Name: \	VSD - WIA - Youth	 P:	roject Category:	Workforce		Sub Class: 79	 90WY				
Project	t Abstract: Work	kforce Investment Act Y	outh Training										
	NA		Active	NA	0	No Dis	trict Selected NA		NA		0 NA		0
				Budget Determinat	tion: Estimate			Estimated Star	t Date: May_09		Estimated Completion	n Date: Jun_11	
\$23,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$23,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V		Project Name: \	VSD - WP		roject Category:	Workforce		Sub Class: 79	 90WP				
Project	t Abstract: State	Employment Service a	and Remployment Grar	nts									
-	NA	, ,	Active	NA	0	No Dis	trict Selected NA		NA		0 NA		0
				Budget Determinat	tion: Estimate			Estimated Star	t Date: May_09		Estimated Completion	n Date: Jun_1	
\$7,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$938,360.00	 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$938,360.00	\$37,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,784.00
Office of P	ublic Instr	uction	Report Po	eriod May_09									
Project ID: 35010	00000010	Project Name: A	ARRA IDEA Part B		roject Category:	Education		Sub Class: T	BDDD				
Project	to he	American Recovery and lp them ensure that chi	ldren with disabilities, i	ncluding children ag	priated new fundi ged three through	ng for programs un five, have access	der Parts B of the Ir to a free appropriate	dividuals with Disa public education to	bilities Education A meet each child's	ct (IDEA), which pro- unique needs and pr	vides funds to local ed epare him or her for fu	lucational agencie urther education,	s (LEAs)
	•	•	· ·										
	Subgrant		Scheduled	NA	0	Glasgo	w K-12 Schools NA		NA		o NA		0
	Subgrant		Scheduled	NA Budget Determinat	-	Glasgo	w K-12 Schools NA	Estimated Star	NA rt Date: Jul_09		0 NA Estimated Completion	n Date: Sep_11	0
\$219,619.00	Subgrant \$0.00	\$0.00	Scheduled \$0.00		-	<i>Glasgo</i> \$219,619.00	w K-12 Schools NA \$0.00	Estimated Star \$0.00		\$0.00		n Date: Sep_11 \$0.00	<i>0</i> \$0.00
\$219,619.00 \$219,619.00				Budget Determinat	tion: Estimate				t Date: Jul_09	\$0.00 \$0.00	Estimated Completion	, _	
\$219,619.00	\$0.00 \$0.00	\$0.00	\$0.00	Budget Determinat \$0.00 \$0.00	tion: Estimate	\$219,619.00 \$219,619.00	\$0.00	\$0.00	**t Date: Jul_09 \$0.00 \$0.00		Estimated Completion \$0.00	\$0.00	\$0.00
\$219,619.00 Project ID: 35010	\$0.00 \$0.00 00000011 St Abstract: The A	\$0.00	\$0.00 \$0.00 ARRA IDEA Preschool Reinvestment Act of 2 Idren with disabilities, i	\$0.00 \$0.00 \$0.00 Pi 2009 (ARRA) approncluding children ag	\$0.00 \$0.00 roject Category: priated new fundi	\$219,619.00 \$219,619.00 Education Ing for programs un	\$0.00 \$0.00 — — — — — — — — — — — — — — — — — — —	\$0.00 \$0.00 Sub Class: To dividuals with Disa	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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\$219,619.00 Project ID: 35010	\$0.00 \$0.00 00000011 St Abstract: The A	Project Name: A American Recovery and the them ensure that chi	\$0.00 \$0.00 ARRA IDEA Preschool Reinvestment Act of 2 Idren with disabilities, i	\$0.00 \$0.00 \$0.00 Pi 2009 (ARRA) approncluding children ag	\$0.00 \$0.00 roject Category: priated new fundi	\$219,619.00 \$219,619.00 Education ing for programs unitive, have access	\$0.00 \$0.00 — — — — — — — — — — — — — — — — — — —	\$0.00 \$0.00 Sub Class: To dividuals with Disa	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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\$219,619.00 Project ID: 35010	\$0.00 \$0.00 00000011 St Abstract: The A to he empl	Project Name: A American Recovery and the them ensure that chi	\$0.00 \$0.00 ARRA IDEA Preschool d Reinvestment Act of 2 Idren with disabilities, i ent living. Montana's all	\$0.00 \$0.00 \$0.00 Pi 2009 (ARRA) approncluding children aglocation is \$1.26 M.	\$0.00 \$0.00 roject Category: priated new fundiged three through	\$219,619.00 \$219,619.00 Education ing for programs unitive, have access	\$0.00 \$0.00 \$0.00 der Parts B of the Ir to a free appropriate	\$0.00 \$0.00 Sub Class: To dividuals with Disa public education to	\$0.00 \$0.00 BDDD bilities Education A meet each child's	\$0.00 ct (IDEA), which pro	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 lucational agencie	\$0.00 \$0.00 S (LEAs)
\$219,619.00 Project ID: 35010	\$0.00 \$0.00 00000011 St Abstract: The A to he empl	Project Name: A American Recovery and slip them ensure that chi oyment, and independent	\$0.00 \$0.00 ARRA IDEA Preschool d Reinvestment Act of 2 Idren with disabilities, i ent living. Montana's all	\$0.00 \$0.00 \$0.00 Pi 2009 (ARRA) appro ncluding children ag location is \$1.26 M.	\$0.00 \$0.00 roject Category: priated new fundiged three through	\$219,619.00 \$219,619.00 Education ing for programs unitive, have access	\$0.00 \$0.00 \$0.00 der Parts B of the Ir to a free appropriate	\$0.00 \$0.00 Sub Class: To dividuals with Disa public education to	\$0.00 \$0.00 \$0.00 \$0.00 BDDD bilities Education A meet each child's	\$0.00 ct (IDEA), which pro	\$0.00 \$0.00 \$0.00 \$vides funds to local edgepare him or her for funds	\$0.00 \$0.00 lucational agencie	\$0.00 \$0.00 s (LEAs)

	Sub Proje	ect Description	Status Descrij	otion	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		neral Fund udget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 350	100000012	Project Name:	ARRA Title I Part A		Project Category	: Education		Sub Class: T	BDDD				
Proje	improv	e teaching and lear	nd Reinvestment Act of 20 ning for students most at r sk students and close ach	isk of failing t	o meet state acaden	nic achievement sta	andards. The funds c	reate an unprecede	have high concent nted opportunity for	rations of students fr educators to implen	rom families that live nent innovative stra	e in poverty in order tegies in Title I scho	to help ols that
	Subgrant		Scheduled	NA NA	0	-	gow K-12 Schools N		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$174,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Fraze	er H S N		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$45,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Fraze	er Elem N		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$39,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Nash	ua K-12 Schools N	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$29,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Ophe	im K-12 Schools N	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$20,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Lustre	e Elem N/	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$17,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Hinso	dale Elem N	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$11,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Hinso	dale H S N	4	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$6,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$344,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$344,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$574,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001

Project Name: Best Begin Scholorships

Project Category: Health and Human Services

Sub Class: undet

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

	Sub Proje	ct Description	Status Descript	ion Ci	ty 2	Zip Code Schoo	l District Pi	rimary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eral Fund dget Amt	State Special Revenue Budget Amt		Federal Silo kpenditure Amt E	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No District	Selected NA		NA		0 NA		0
				Budget Determin	ation: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$40,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$40,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000003	Project Name:	Comm Services Block Gra	nt	Project Category:	: Health and Human S	ervices	Sub Class: 85	 55WB				
Project	service	es in local communitie	local communities to suppes including: child care, ed allow the HRDC network	ucation and job	o training, provision	n of food, weatherizatio	n and energy assis	stance, and resour					
	NA		Scheduled	NA	0	No District	Selected NA		NA		0 NA		0
				Budget Determin	ation: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$29,061.00	\$0.00	\$0.00	\$1,196.00	\$0.00	\$0.00	\$30,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$29,061.00	\$0.00	\$0.00	\$1,196.00	\$0.00	\$0.00	\$30,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000019	Project Name: N	Medicaid Enhanced FMAP		Project Category:	: Health and Human S	ervices	Sub Class: ur	 ndet				
Projec			deral Medicaid funds appr Medicaid services and pr		o the temporary inc	crease in the federal M	edicaid match rate	. The enhanced fe	ederal Medicaid ma	tch rate is intended t	o prevent limitation	s or reductions in elig	gibility for
	NA		Active	NA	0	No District	Selected NA		NA		0 NA		0
				Budget Determin	ation: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$1,292,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,292,962.00	\$355,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,153.00
\$1,292,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,292,962.00	\$355,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,153.00
Project ID: 69010	00000000005	Project Name: S	Supp Nutrition Asst Progra	m	Project Category:	: Health and Human So	ervices	Sub Class: 85	55WF				
Project	Additio	nal benefits start at \$	NAP benefits 13.6 percent 24 and increase dependin al administrative funding is	ig upon the nur	mber of individuals								
	NA		Active	NA	0	No District	Selected NA		NA		o NA		0
				Budget Determin	ation: Estimate			Estimated Star	t Date: NA		Estimated Comple	etion Date: Dec_10	
\$356,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356,600.00	\$21,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,423.00
\$356,600.00 \$356,600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$356,600.00 \$356,600.00	\$21,423.00 \$21,423.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$21,423.00 \$21,423.00
	\$0.00	\$0.00		\$0.00	\$0.00		\$21,423.00		\$0.00				
\$356,600.00 Project ID: 69010	\$0.00	\$0.00 Project Name: 7 funds will be used to per month in benefits	\$0.00	\$0.00 ies ntanans at the	\$0.00 Project Category: present level & off am allows support	\$356,600.00 See the subsidized employed of subsidized employed emp	\$21,423.00ervices ment program. TA nent for TANF eligil	\$0.00 Sub Class: 85	\$0.00 55WK program providing prough ARRA, 80 %	\$0.00 	\$0.00 o needy families.	\$0.00 STANF currently provide	\$21,423.00
\$356,600.00 Project ID: 69010	\$0.00	\$0.00 Project Name: 7 funds will be used to per month in benefits	\$0.00 Femp Asst to Needy Famil continue cash asst for Mo to over 3,300 families. T	\$0.00 ies ntanans at the	\$0.00 Project Category: present level & off am allows support	\$356,600.00 See the subsidized employed of subsidized employed emp	\$21,423.00 ervices ment program. TAnent for TANF eligil starting July 1, 200	\$0.00 Sub Class: 85	\$0.00 55WK program providing prough ARRA, 80 %	\$0.00 	\$0.00 o needy families.	\$0.00 STANF currently provide	\$21,423.00
\$356,600.00 Project ID: 69010	\$0.00 00000000004 ct Abstract: These million employ	\$0.00 Project Name: 7 funds will be used to per month in benefits	\$0.00 Temp Asst to Needy Famil continue cash asst for Mos to over 3,300 families. To be developed through W Scheduled	\$0.00 ies ntanans at the he TANF progroRC contractor	Project Category: present level & off ram allows support rs & will be availab	\$356,600.00 See For a subsidized employer of subsidized employer older for up to six months	\$21,423.00 ervices ment program. TAnent for TANF eligil starting July 1, 200	\$0.00 Sub Class: 85	\$0.00 \$55WK program providing nrough ARRA, 80 % 010□ <i>NA</i>	\$0.00 	o needy families. This area can be rec	\$0.00 STANF currently provide	\$21,423.00 des \$1.3
\$356,600.00 Project ID: 69010	\$0.00 00000000004 ct Abstract: These million employ	\$0.00 Project Name: 7 funds will be used to per month in benefits	\$0.00 Temp Asst to Needy Famil continue cash asst for Mos to over 3,300 families. To be developed through W Scheduled	\$0.00 	Project Category: present level & off ram allows support rs & will be availab	\$356,600.00 See For a subsidized employer of subsidized employer older for up to six months	\$21,423.00 ervices ment program. TAnent for TANF eligil starting July 1, 200	\$0.00 Sub Class: 85 NF cash asst is a ble individuals. The	\$0.00 \$55WK program providing nrough ARRA, 80 % 010□ <i>NA</i>	\$0.00 	o needy families. This area can be rec	\$0.00 \$0.00 FANF currently provide covered. Supported	\$21,423.00 des \$1.3

	Sub Projec	et Description	Status Desc	cription (City	Zip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100	8000000000	Project Name:	Weatherization		Project Category	: Energy and Weat	therization	Sub Class: 85	5WB				
Project	the ann	ual heating costs o	rants for local HRDC's. f recipient households t the average labor & ma	by an average of a	approximately 32%	. It serves approx 2,	,000 high energy bur	den households eacl					
	NA		Scheduled	•	0		strict Selected NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Start	Date: NA		Estimated Comple	etion Date: Dec_10	
\$166,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$166,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,929,198.00	\$0.00	\$0.00	\$1,196.00	\$0.00	\$0.00	\$1,930,394.00	\$376,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,576.00
Totals for	Valley C	ountv											
\$4,474,233.00	\$0.00	\$0.00	\$1,196.00	\$296,471.00	\$223,430.00	\$4,995,330.00	\$414,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414,360.00
Wheatland	l County												
Departmen	t of Comme	rce	Report F	Period May_09									
Project ID: 650160	0MP09059	Project Name:	Harlowton		Project Category	: Transportation/In	frastructure	Sub Class: 73	0W4				
Project	Abstract: Harlowt	on											
	NA		Scheduled	d NA	0	No Dis	strict Selected NA		NA		0 NA		0
				Budget Determ	ination: Actual			Estimated Start	Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$25,205.00	\$0.00	\$25,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$25,205.00	\$0.00	\$25,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018		Project Name:	Harlowton Elem		Project Category	: Education		Sub Class: 78	5W2				
Project	Abstract: NA NA		Scheduled	d NA	0	Harlov	vton Elem NA		NA		0 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Start	Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,973.00	\$36,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,973.00	\$36,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	1SFF09193	Project Name:	Harlowton H S		Project Category	: Education		Sub Class: 78	 5W2				
Project	Abstract: NA												
	NA		Scheduled	d NA	0	Harlov	wton H S NA		NA		0 Sch	nool Facilities	1
				Budget Determ	ination: Actual			Estimated Start	Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,117.00	\$17,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$17,117.00	\$17,117.00					\$0.00	\$0.00	\$0.00

Project Abstract: Judith Gap

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code Sc	hool District	Primary Contracto	or Primary Co	ontractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Am	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No Dis	trict Selected N	IA .	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated S	tart Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$9,180.00	\$0.00	\$9,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$9,180.00	\$0.00	\$9,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09220	Project Name:	Judith Gap Elem		Project Category	: Education		Sub Class:	785W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Judith	Gap Elem N	IA .	NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated S	tart Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,536.00	\$12,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,536.00	\$12,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	 81SFF09221	Project Name:	Judith Gap H S		Project Category	: Education		Sub Class:	785W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Judith	Gap H S	<i>IA</i>	NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated S	tart Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,943.00	\$7,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,943.00	\$7,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09354	Project Name:	Shawmut Elem		Project Category	: Education		Sub Class:	785W2				
Project	t Abstract: NA												
	NA		Scheduled	NA	0	Shawn	nut Elem N	<i>IA</i>	NA		0 Sch	nool Facilities	1
				Budget Deter	rmination: Actual			Estimated S	tart Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60CP09055	Project Name:	Wheatland		Project Category	: Transportation/Inf	rastructure	Sub Class:	730W3				
Project	t Abstract: County	Road Shop and Ha	rlowtown Fire Hall										
	NA		Scheduled	NA	0	No Dis	trict Selected N	<i>IA</i>	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated S	tart Date: NA		Estimated Comple	etion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$123,293.00	\$0.00	\$123,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$123,293.00	\$0.00	\$123,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$157,678.00	\$76,144.00	\$233,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Natural Resource and Conserv Report Period May_09

Project ID: 5706000023 Project Name: DNRC- Water Resources Div Project Category: Water and Environment Sub Class: 540W6

Project Abstract: Ruby Dam Rehabilitation Project

	Sub Proje	ct Description	Status Descr	ription	City	Zip Code	School District	Primary Contractor	r Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No L	District Selected NA	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NA		Scheduled	NA NA	0		L		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NA		Scheduled	NA NA	0	No L	L		NA NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706000	 0036	Project Name: 、	-		Project Category	·: Water and Envi	ironment		-				
-		-	System Improvements										
•	NA	•	Scheduled	NA	0	No L	District Selected NA	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and Ir	ndustry		Report Po	eriod May_0	9								
Project ID: 6602Ber	nEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 7	795NF				
Project A	Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No L	District Selected NA	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$24,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,953.00	\$432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432.00
\$24,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,953.00	\$432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432.00
Project ID: 6602Bei	nEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 7	795NB				
Project A	Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No L	District Selected NA	1	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$123,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,846.00	\$2,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,379.00
\$123,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,846.00	\$2,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,379.00
Project ID: 6602Ber	nFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	795NC				

Project Abstract: Benefit Payments for FAC

	Sub Proje	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
-	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$22,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,138.00	\$9,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,525.00
\$22,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,138.00	\$9,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,525.00
Project ID: 6602E	 BenModern	Project Name:	UI - Benefits Modern	nization	Project Category	: Workforce		Sub Class: 7	'95NE				
Project	t Abstract: Benefit	Payments for UI M	odernization										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$20,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$20,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	enTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	95ND				
Project	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDRES	Project Name:	WSD - Remploymer	nt Services	Project Category	: Workforce		Sub Class: 7	'90WR				
Project	t Abstract: Remplo	yment Services to	Benefit UI Claimants										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	'90WT				
Project	t Abstract: Tempo	rary Extension of Tr	ade Adjustment Ass	istance Program									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	art Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	'90WA				
Project	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$9,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ect Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602	WIADW	Project Name:	WSD - WIA - DW		Project Category	y: Workforce		Sub Class: 79	90WD				
Projec	t Abstract: Workfo	orce Investment Act I	Dislocated Worker T	raining									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	y: Workforce		Sub Class: 79	90WY				
Projec	t Abstract: Workfo	orce Investment Act	Youth Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$11,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$11,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 79	90WP				
Projec	t Abstract: State E	Employment Service	and Remployment G	Grants									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	rt Date: May_09		Estimated Comple	etion Date: Jun_1	
\$2,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$248,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,928.00	\$12,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,336.00
Office of P	ublic Instru	ction	Repor	t Period May_09	9								
Project ID: 35010	00000012	Project Name:	ARRA Title I Part A		Project Category	: Education		Sub Class: T	BDDD				
Projec	improv	e teaching and learn	ing for students mos	st at risk of failing to	o meet state acaden	nic achievement sta	Y 2009 Title I, Pt A fur andards. The funds cr ana's allocation \$34.6	eate an unpreceder					
	Subgrant		Schedu	ıled NA	0	Harlo	wton Elem NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$108,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Schedu	ıled NA	0	Harlo	wton H S NA		NA		0 NA		0
				Budget Deteri	mination: Estimate			Estimated Star	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
	Ф0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$11,788.00	\$0.00												
\$11,788.00 \$120,107.00	\$0.00 \$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services

Report Period May_09

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	0000000001	Project Name:	Best Begin Scholorship	os	Project Category	: Health and Hum	nan Services	Sub Class: un	ndet				
Projec		eginning Scholorship g families.	os help working families	s who qualify to	ind and afford high	quality childcare.	The program normally	assists in proivding	childcare for 6,500	working families an	d this funding will a	llow us to serve up to	o 300 more
	NA		Scheduled	NA NA	0	No E	District Selected NA	1	NA		o NA		0
				Budget Deteri	nination: Estimate			Estimated Start	t Date: NA		Estimated Comple	tion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000003	Project Name:	Comm Services Block (Grant	Project Category	r: Health and Hum	an Services	Sub Class: 85					
Project	service	es in local communitie	y local communities to ses including: child care I allow the HRDC netwo	, education and ork to expand ex	job training, provisio	on of food, weather provide services fo	rization and energy as	sistance, and resour onal households.					
	TVA		Genedaled		nination: Estimate	NOL	ristrict ociected TV	Estimated Start				etion Date: Dec_10	Ü
\$10,892.00	\$0.00	\$0.00	\$448.00	\$0.00	\$0.00	\$11,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,892.00	\$0.00 \$0.00	\$0.00 \$0.00	\$448.00 \$448.00	\$0.00	\$0.00 \$0.00	\$11,340.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
roject ID: 69010		·	 Medicaid Enhanced FM	-		· Health and Hum	J '						
Project			ederal Medicaid funds a o Medicaid services an <i>Active</i>		e to the temporary in <i>0</i>		eral Medicaid match ra		ederal Medicaid ma	tch rate is intended	to prevent limitation 0 NA	s or reductions in eli	gibility for
				Budget Deteri	nination: Estimate			Estimated Start	t Date: NA		Estimated Comple	tion Date: Dec_10	
\$222,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,826.00	\$61,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,206.00
\$222,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,826.00	\$61,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,206.00
roject ID: 69010	00000000005	Project Name: S	Supp Nutrition Asst Pro	gram	Project Category	 /: Health and Hum	an Services	Sub Class: 85					
Project	Additio	nal benefits start at \$	NAP benefits 13.6 pero \$24 and increase deper al administrative fundin	nding upon the i	number of individual								
	NA		Active	NA	0	No E	District Selected NA	1	NA		o NA		0
				Budget Deteri	nination: Estimate			Estimated Start	t Date: NA		Estimated Comple	tion Date: Dec_10	
\$58,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,028.00	\$3,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,486.00
φου,σεσ.σσ							00.400.00	\$0.00		\$0.00	\$0.00		#0.40C.00
\$58,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,028.00	\$3,486.00	φυ.υυ	\$0.00	Ψ0.00	φυ.υυ	\$0.00	\$3,486.00
\$58,028.00		·	\$0.00 Temp Asst to Needy Fa			\$58,028.00 						\$0.00	\$3,486.00
\$58,028.00 Project ID: 69010	00000000004 ct Abstract: These million	Project Name: funds will be used to per month in benefits		amilies Montanans at t The TANF pro NoRC contract	Project Category ne present level & o gram allows suppo	r: Health and Hum ffer a subsidized e rt of subsidized em ble for up to six mo	□ □ □ □ □ □ nan Services mployment program. uployment for TANF e	Sub Class: 85 TANF cash asst is a ligible individuals. The 2009 thru Sept 30, 20	55WK program providing prough ARRA, 80°	temp financial asst	to needy families.		
\$58,028.00 Project ID: 69010	on the second of	Project Name: funds will be used to per month in benefits	Temp Asst to Needy Far continue cash asst for s to over 3,300 families Il be developed through	amilies Montanans at t The TANF pro MORC contract NA	Project Category ne present level & o gram allows suppo	r: Health and Hum ffer a subsidized e rt of subsidized em ble for up to six mo	☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐	Sub Class: 85 TANF cash asst is a ligible individuals. The 2009 thru Sept 30, 20	Description of the second of	temp financial asst	to needy families. This area can be red		
\$58,028.00 Project ID: 69010	on the second of	Project Name: funds will be used to per month in benefits	Temp Asst to Needy Far continue cash asst for s to over 3,300 families Il be developed through	amilies Montanans at t The TANF pro MORC contract NA	Project Category ne present level & o gram allows supportors & will be availa	r: Health and Hum ffer a subsidized e rt of subsidized em ble for up to six mo	mployment program. uployment for TANF e porths starting July 1, 2 District Selected	Sub Class: 85 TANF cash asst is a igible individuals. The 2009 thru Sept 30, 20	Description of the second of	temp financial asst	to needy families. This area can be red	FANF currently provi	

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010	8000000000	Project Name:	Weatherization		Project Category	: Energy and Wea	atherization	Sub Class: 85	55WB				
Project	the ann	nual heating costs of	ants for local HRDC's. T recipient households b ne average labor & mat	y an average of	approximately 32%	. It serves approx 2	2,000 high energy bure	den households ead					
	NA		Scheduled	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Determ	nination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Dec_10	
\$34,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$34,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$325,759.00	\$0.00	\$0.00	\$448.00	\$0.00	\$0.00	\$326,207.00	\$64,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,692.00
otals for	Wheatlar	nd Count	V										
\$694,794.00	\$0.00	\$0.00	\$448.00	\$557,678.00	\$76,144.00	\$1,329,064.00	\$77,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,028.00
Mihaux C													
Wibaux Co						.===							
Departmer	nt of Comme	erce	Report P	eriod May_09									
Project ID: 65016	60CP09056	Project Name:	Wibaux		Project Category	: Transportation/I	nfrastructure	Sub Class: 73	30W3				
Project	_	Fairgrounds Exhibit	-										
	NA		Scheduled	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$118,577.00	\$0.00	\$118,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NA		Scheduled	NA	0	No D	District Selected NA		NA		0 NA		0
				Budget Determ	nination: Actual			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$17,361.00	\$0.00	\$17,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$135,938.00	\$0.00	\$135,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00		B	Wibaux K-12 Schools		Project Category	: Education		Sub Class: 78	85W2				
Project ID: 65018	81SFF09427	Project Name:	VVIDAUX IX 12 OCTIOOIS		-1								
Project ID: 65018	81SFF09427 et Abstract: NA	Project Name:	Wibdax IV 12 Genools		.,								
Project ID: 65018		Project Name:	Scheduled	NA	0	Wiba	aux K-12 Schools NA		NA		0 Sch	ool Facilities	1
Project ID: 65018	ct Abstract: NA	Project Name:				Wiba	aux K-12 Schools NA	Estimated Star				ool Facilities	1
Project ID: 65018	ct Abstract: NA	\$0.00			0	<i>Wiba</i> \$31,061.00	1			\$0.00			\$0.00
Project ID: 65018	et Abstract: NA NA		Scheduled	Budget Determ	0 nination: Actual		\$0.00	Estimated Star	rt Date: NA	\$0.00 \$0.00	Estimated Comple	tion Date: Jun_11	\$0.00 \$0.00

Department of Transportation

Report Period MAY_09

Project ID: 540100002874 Project Name: D4-CULVERTS-PHASE III

Project Category: Transportation/Infrastructure

Sub Class: 450W1

Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

	Sub Projec	ct Description	Status Descri	ption	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Schedule	ed NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Sep_11	
\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	 00947028	Project Name:	WIBAUX-EAST (EB)		Project Category	Transportation/I	ifrastructure	Sub Class: 4	150W1				
Projec	ct Abstract: 6.2 mile	e mill and fill on I 94	east of Wibaux, in Wibau	ux County.									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	etion Date: Oct_09	
\$1,309,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,309,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,309,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,309,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,529,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,529,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Report Pe	riod May_0	9								
Project ID: 6602E	BenEB	Project Name:	UI - Benefits EB		Project Category	: Workforce		Sub Class: 7	95NF				
Projec	t Abstract: Benefit	Payments for EB											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$7,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	BenEUC	Project Name:	UI - Benefits EUC		Project Category	: Workforce		Sub Class: 7	795NB				
Projec	ct Abstract: Benefit	Payments for EUC											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$38,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,392.00	\$1,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,219.00
\$38,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,392.00	\$1,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,219.00
Project ID: 6602E	BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	795NC				
Projec	ct Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	art Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$6,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,863.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00
\$6,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,863.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00

Project Abstract: Benefit Payments for UI Modernization

Project Name: UI - Benefits Modernization

Project ID: 6602BenModern

Project Category: Workforce

Sub Class: 795NE

	Sub Proje	ct Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$6,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	95ND				
Projec	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$4,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$4,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WSDRES	Project Name:	WSD - Remploymer	nt Services	Project Category	: Workforce		Sub Class: 7	90WR				
Projec	t Abstract: Remplo	yment Services to E	Benefit UI Claimants										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDTAA	Project Name:	WSD - TAA		Project Category	: Workforce		Sub Class: 7	90WT				
Projec	t Abstract: Tempo	rary Extension of Tra	ade Adjustment Assi	stance Program									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 7	90WA				
Projec	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$7,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,440.00	\$495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495.00
\$7,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,440.00	\$495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495.00
Project ID: 6602	WIADW	Project Name:	WSD - WIA - DW		Project Category	: Workforce		Sub Class: 7	90WD				
Projec	t Abstract: Workfo	rce Investment Act I	Dislocated Worker T	raining									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: Jun_11	
\$1,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Des	cription (City	Zip Code S	School District	Primary Contractor	Primary Col	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602W	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 79	0WY				
Project	t Abstract: Workfo	rce Investment Act	outh Training										
	Budget Mark Budget Mark Project Name: WSD - WIA - Youth Project Category: Workforce Sub Class: 79UKF	0											
				Budget Determ	ination: Estimate			Estimated Start	Date: May_09		Estimated Comple	tion Date: Jun_11	
\$7,028.00	Project Abstract: Workflorce November November	\$0.00	\$0.00										
\$7,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602W	 WSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 79	 0WP				
Project	t Abstract: State E	mployment Service	and Remployment Gra	ants									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Start	Date: May_09		Estimated Comple	tion Date: Jun_1	
\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$97,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,204.00	\$4,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Office of Po	ublic Instru	ction	Report	Period May 09									
Project ID: 35010	0000012	Project Name:	ARRA Title I Part A		Project Category	: Education		Sub Class: TE	BDDD				
Project	improve	e teaching and learn	ing for students most	at risk of failing to	meet state academ	nic achievement st	andards. The funds cr	eate an unpreceden					
	Subgrant		Schedule	d NA	0	Wiba	ux K-12 Schools NA		NA		0 NA		0
				Budget Determ	ination: Estimate			Estimated Start	Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$29,214.00	\$0.00	\$0.00											
	•	ψ0.00	\$0.00	\$0.00	\$0.00	\$29,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$29,214.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$29,214.00 \$29,214.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
- \$29,214.00 	\$0.00	\$0.00		\$0.00		\$29,214.00	_		\$0.00				
Project ID: 35010	\$0.00 00000001 t Abstract: The AF SFAs p	Project Name:	\$0.00	\$0.00 solution nation	\$0.00 Project Category ally for equipment a	\$29,214.00 Education	\$0.00 sol food authorities (SF	\$0.00 Sub Class: TE	\$0.00 BDDD he National Schoo	\$0.00 	\$0.00 SLP). Competitive a	\$0.00 wards are intended	\$0.00
Project ID: 35010	\$0.00 00000001 t Abstract: The AF SFAs p	Project Name: RA provides a one turchase, renovate, of	\$0.00 Schl Nutrition Equip G ime appropriation of \$	\$0.00 rants 100 million nation used in the Nation	\$0.00 Project Category ally for equipment a	\$29,214.00 TEDUCATION ASSISTANCE TO SCHOOOGRAM. AS required	\$0.00 sol food authorities (SF	\$0.00 Sub Class: TE As) participating in t rity was given for SF	\$0.00 BDDD he National Schoo	\$0.00 	\$0.00 SLP). Competitive a	\$0.00 wards are intended iced-priced meals. M	\$0.00
Project ID: 35010	\$0.00 00000001 It Abstract: The AF SFAs p allocation	Project Name: RA provides a one turchase, renovate, of	\$0.00 Schl Nutrition Equip Grime appropriation of \$000 per replace equipment of \$100 per replace	\$0.00 rants 100 million nation used in the Nation	\$0.00 Project Category ally for equipment a al School Lunch Pr	\$29,214.00 TEDUCATION ASSISTANCE TO SCHOOOGRAM. AS required	\$0.00 solution of food authorities (SF d by the program, prior	\$0.00 Sub Class: TE As) participating in t rity was given for SF	\$0.00 BDDD he National Schoo As having at least	\$0.00 	\$0.00 SLP). Competitive a gible for free or redu	\$0.00 wards are intended iced-priced meals. M	\$0.00 to help lontana's
Project ID: 35010	\$0.00 00000001 It Abstract: The AF SFAs p allocation	Project Name: RA provides a one turchase, renovate, of	\$0.00 Schl Nutrition Equip Grime appropriation of \$000 per replace equipment of \$100 per replace	\$0.00 strants 100 million nation used in the Nation NA	\$0.00 Project Category ally for equipment a al School Lunch Pr	\$29,214.00 TEDUCATION ASSISTANCE TO SCHOOOGRAM. AS required	\$0.00 solution of food authorities (SF d by the program, prior	\$0.00 Sub Class: TE As) participating in trity was given for SF	\$0.00 BDDD he National Schoo As having at least	\$0.00 	\$0.00 SLP). Competitive a gible for free or redu	\$0.00 \$0.00 wards are intended inced-priced meals. N	\$0.00 to help lontana's
Project ID: 35010	\$0.00 00000001 It Abstract: The AF SFAs p allocation	Project Name: RA provides a one to the contract of the contra	\$0.00Schl Nutrition Equip Grime appropriation of \$0.00 pr replace equipment of \$1.00 pr rep	\$0.00 \$0.00 rants 100 million nation used in the Nation d NA Budget Determ	\$0.00 Project Category ally for equipment a al School Lunch Pr 0 ination: Actual	\$29,214.00	ol food authorities (SFd by the program, prio	\$0.00 Sub Class: TE As) participating in trity was given for SF	\$0.00 BDDD he National Schoo As having at least NA Date: Jun_09	\$0.00 	\$0.00 SLP). Competitive a gible for free or redu	\$0.00 awards are intended inced-priced meals. Notetion Date: Aug_09	to help lontana's

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001

Project Name: Best Begin Scholorships

Project Category: Health and Human Services

Sub Class: undet

Project Abstract: Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

	Sub Projec	ct Description	Status Description	n City	y Zi _l	p Code School	District Prima	ary Contractor	Primary Con	tractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt			State Special Revenue Budget Amt		enditure Amt St	abilization	General Gov Stabilization spenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No District S	elected NA		NA NA		0 NA		0
			E	udget Determina	ation: Estimate			Estimated Start Da	te: NA		Estimated Complete	tion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000003	Project Name: Co	omm Services Block Gran	P	Project Category:	Health and Human Ser	vices		 В				
Project	services	s in local communities	ocal communities to supp including: child care, edu illow the HRDC network to	cation and job	training, provision of	of food, weatherization	and energy assistan	ce, and resource					
	NA	, c	Scheduled	NA	0	No District S			NA		0 NA		0
			E	udget Determina	ation: Estimate			Estimated Start Da	te: NA		Estimated Complete	tion Date: Dec_10	
\$5,798.00	\$0.00	\$0.00	\$239.00	\$0.00	\$0.00	\$6,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,798.00	\$0.00	\$0.00	\$239.00	\$0.00	\$0.00	\$6,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	00000000019	Project Name: Me	edicaid Enhanced FMAP		Project Category:	Health and Human Ser	vices \$	Sub Class: undet					
Project			eral Medicaid funds appro Medicaid services and pro		the temporary incr	ease in the federal Me	dicaid match rate. Th	e enhanced feder	al Medicaid mate	ch rate is intended t	o prevent limitations	s or reductions in eli	gibility for
	NA		Active	NA	0	No District S	elected NA		NA		0 NA		0
			E	udget Determina	ation: Estimate			Estimated Start Da	te: NA		Estimated Complete	tion Date: Dec_10	
\$251,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,032.00	\$68,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,954.00
\$251,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,032.00	\$68,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,954.00
Project ID: 69010	00000000005	Project Name: Su	pp Nutrition Asst Progran	P	Project Category:	Health and Human Ser	vices	Sub Class: 855W	F				
Project	Addition	nal benefits start at \$24	AP benefits 13.6 percent 4 and increase depending	and provides fu	unding for administr	rative costs. SNAP ben	efits provide eligible	households an op	portunity to obta	in a more nutritious	diet by supplement	ing their food budge	t.
	Denent	policy. The additional	administrative funding is			Title flousefloid. There	is also a rule change	e for individuals in	the Able-bodied	Adults Without Chi	Idren category that	removes the time lir	nited
	NA	policy. The additional	administrative funding is a Active			No District S	3	e for individuals in	the Able-bodied	Adults Without Chi	o NA	removes the time lin	nited 0
		policy. The additional	Active	onsidered one	e-time-only. 0		3	e for individuals in Estimated Start Da	the Able-bodied	Adults Without Chi	O NA	removes the time lin	
\$16,478.00		policy. The additional	Active	onsidered one <i>NA</i>	e-time-only. 0		3	e for individuals in	the Able-bodied	\$0.00	O NA		
\$16,478.00 \$16,478.00	NA		Active E	onsidered one NA udget Determina	e-time-only. 0 ation: Estimate	No District S	elected NA	e for individuals in	the Able-bodied NA te: NA		0 NA Estimated Complete	tion Date: Dec_10	0
	\$0.00 \$0.00	\$0.00 \$0.00	Active E	onsidered one NA udget Determina \$0.00 \$0.00	e-time-only. 0 ation: Estimate \$0.00 \$0.00	<i>No District S</i>	selected NA \$990.00 \$990.00	e for individuals in Estimated Start Da \$0.00	the Able-bodied NA te: NA \$0.00	\$0.00	0 NA Estimated Complete \$0.00	tion Date: Dec_10 \$0.00	\$990.00
\$16,478.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 00000000004 It Abstract: These finillion p	\$0.00 \$0.00 Project Name: Te unds will be used to coper month in benefits t	**Active E \$0.00 \$0.00	onsidered one NA udget Determina \$0.00 \$0.00 s P tanans at the per TANF progra	s-time-only. 0 ation: Estimate \$0.00 \$0.00 Project Category: If the project Category is considered and allows support of the project category is considered.	\$16,478.00 \$16,478.00 Health and Human Ser	\$990.00 \$990.00 vices enent program. TANF	Estimated Start Da \$0.00 \$0.00 Sub Class: 855W cash asst is a pro individuals. Throu	the Able-bodied NA te: NA \$0.00 \$0.00 K gram providing to the part of th	\$0.00 \$0.00 =	0 NA Estimated Complete \$0.00 \$0.00 o needy families. T	\$0.00 \$0.00 \$0.00	\$990.00 \$990.00
\$16,478.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 00000000004 It Abstract: These finillion p	\$0.00 \$0.00 Project Name: Te unds will be used to coper month in benefits t	\$0.00 \$0.00 \$0.00 mp Asst to Needy Familia ontinue cash asst for Moreo over 3,300 families. The	onsidered one NA udget Determina \$0.00 \$0.00 s P tanans at the per TANF progra	s-time-only. 0 ation: Estimate \$0.00 \$0.00 Project Category: If the project Category is considered and allows support of the project category is considered.	\$16,478.00 \$16,478.00 Health and Human Ser	\$990.00 \$990.00 vices enent program. TANF ent for TANF eligible tarting July 1, 2009 th	Estimated Start Da \$0.00 \$0.00 Sub Class: 855W cash asst is a pro individuals. Throu	the Able-bodied NA te: NA \$0.00 \$0.00 K gram providing to the part of th	\$0.00 \$0.00 =	0 NA Estimated Complete \$0.00 \$0.00 o needy families. T	\$0.00 \$0.00 \$0.00	\$990.00 \$990.00
\$16,478.00 Project ID: 69010	\$0.00 \$0.00 0000000000004 It Abstract: These f million p employe	\$0.00 \$0.00 Project Name: Te unds will be used to coper month in benefits t	\$0.00 \$0.00 mp Asst to Needy Familie ontinue cash asst for Moro o over 3,300 families. The developed through Work Scheduled	onsidered one NA udget Determina \$0.00 \$0.00 S Etanans at the period of the program of the	s-time-only. 0 ation: Estimate \$0.00 \$0.00 Project Category: If the project category of the project c	\$16,478.00 \$16,478.00 Health and Human Ser or a subsidized employment of subsidized employment for up to six months st	\$990.00 \$990.00 vices enent program. TANF ent for TANF eligible tarting July 1, 2009 th	Estimated Start Da \$0.00 \$0.00 Sub Class: 855W cash asst is a pro individuals. Throu	the Able-bodied NA te: NA \$0.00 \$0.00 K gram providing t gh ARRA, 80 % NA	\$0.00 \$0.00 =	0 NA Estimated Complete \$0.00 \$0.00 o needy families. This area can be recompleted.	\$0.00 \$0.00 \$0.00	\$990.00 \$990.00 des \$1.3
\$16,478.00 Project ID: 69010	\$0.00 \$0.00 0000000000004 It Abstract: These f million p employe	\$0.00 \$0.00 Project Name: Te unds will be used to coper month in benefits t	\$0.00 \$0.00 mp Asst to Needy Familie ontinue cash asst for Moro o over 3,300 families. The developed through Work Scheduled	sonsidered one NA udget Determina \$0.00 \$0.00 S Examans at the part of the part of the program of the program of the program of the part of the program of the progra	s-time-only. 0 ation: Estimate \$0.00 \$0.00 Project Category: If the project category of the project c	\$16,478.00 \$16,478.00 Health and Human Ser or a subsidized employment of subsidized employment for up to six months st	\$990.00 \$990.00 vices enent program. TANF ent for TANF eligible tarting July 1, 2009 th	Estimated Start Da \$0.00 \$0.00 Sub Class: 855W cash asst is a proindividuals. Throu	the Able-bodied NA te: NA \$0.00 \$0.00 K gram providing t gh ARRA, 80 % NA	\$0.00 \$0.00 =	0 NA Estimated Complete \$0.00 \$0.00 o needy families. This area can be recompleted.	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$990.00 \$990.00 des \$1.3

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6901	8000000000	Project Name: \	Weatherization		Project Category	: Energy and Wea	therization	Sub Class: 8	55WB					
Projec	the ann	ual heating costs of	ants for local HRDC's. recipient households ne average labor & ma	by an average of	approximately 32%	. It serves approx 2	,000 high energy burd	den households ead						
	NA		Schedule	•	0		istrict Selected NA		NA		o NA			
				Budget Detern	nination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Dec_10		
\$31,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$31,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$304,898.00	\$0.00	\$0.00	\$239.00	\$0.00	\$0.00	\$305,137.00	\$69,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,944.00	
otals for	Wibaux (County												
\$1,965,816.00	\$0.00	\$0.00	\$239.00	\$135,938.00	\$31,061.00	\$2,133,054.00	\$74,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,358.00	
ellowsto	ne Count	у												(11)
Commissi	oner of High	er Ed	Report	Period May_09										
Project ID: 5102	00000000012	Project Name: 6	6 Mill Levy Backfill		Project Category	: Education		Sub Class: 2	80WM					
Projec	ct Abstract: Replace	e 6 Mill Levy revenue	e shortfall with federal	general stabilizat	tion funds									
	Replace 6 Mill Levy general stabilization	revenue shortfall with funds at Montana Sta	federal Schedule tte	d Billings	0	No Di	istrict Selected NA		NA		0 NA			
	Univesity, Billings			Budget Detern	nination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	_
roject ID: 5102	00000000011	Project Name: S	Stabilization Funding		Project Category	: Education		Sub Class: 2	80WF					
Projec	ct Abstract: Stabiliz	ation funding for the	Montana University S	System										
	Stabilization funding Billings	g for Montana State Un	nivesity, Schedule	d Billings	0	No Di	istrict Selected NA		NA		0 NA			
				Budget Determ	nination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5102	00000000001	Project Name:	Tuition Mitigation		Project Category	: Education		Sub Class: 2	80HW					
Projec	ct Abstract: Funding	to mitigate the nee	d to increase tuition fo	or residents stude	nts in the Montana	University System								
		the need to increase to Montana State Unives		d Billings	0	No Di	istrict Selected NA		NA		0 Stud	dents		
		2	- ·, , -·····g-	Budget Detern	nination: Actual			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Jun_11		
\$0.00	\$0.00	\$1,242,403.00	\$0.00	\$505,766.00	\$0.00	\$1,748,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$1,242,403.00	\$0.00	\$505,766.00	\$0.00	\$1,748,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$1,242,403.00	\$0.00	\$505,766.00	\$0.00	\$1,748,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	 \$0.00	

School District

Zip Code

Primary Contractor

Primary Contractor Location

Unit of Measure

Award Amount

Unit of Measure Qty

Sub Project Description

Status Description

City

	Sub Projec	ct Description	Status De	scription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure G
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 61010	00000000002	Project Name:	Interoperability Monta	ana	Project Category	: Public Safety		Sub Class: 6	05W2				
Projec		ential continuation o r areas of the state.	f the Interoperability I	Montana (IM) Com	nmunication Project	deployment and is	intended to continue	the build-out of the l	M public safety rad	io system to regions	in central and east	ern Montana, with fu	ture impact
	Build-out of Interope Project deployment	erability Montana Com	munication Active	Billings	s 59	101 No Di	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Star	t Date: NA		Estimated Comple	tion Date: Oct_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$35,716.00	\$0.00	\$35,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,716.00	\$0.00	\$35,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,716.00	\$0.00	\$35,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmer	nt of Comme	erce	Report	Period May_09	e								
roject ID: 65016	60MP09011	Project Name:	Billings		Project Category	: Transportation/Ir	nfrastructure	Sub Class: 73	30W4				
Projec	t Abstract: Billings												
	NA		Schedule	ed NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,650,688.00	\$0.00	\$1,650,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,650,688.00	\$0.00	\$1,650,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 65018	81SFF09040	Project Name:	Billings Elem		Project Category	: Education		Sub Class: 78	35W2				
Projec	t Abstract: NA												
	NA		Schedule	ed NA	0	Billing	gs Elem NA		NA		0 Sch	ool Facilities	1
				Budget Deterr	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,234,823.00	\$1,234,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,234,823.00	\$1,234,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
roject ID: 65018	81SFF09041	Project Name:	Billings H S		Project Category	: Education		Sub Class: 78	35W2				
Projec	t Abstract: NA					D.///							,
	NA		Schedule		0	Billing	gs H S NA		NA			ool Facilities	1
				Budget Deterr	mination: Actual		T.	Estimated Star	t Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$613,401.00	\$613,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$613,401.00	<u>\$613,401.00</u>	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
roject ID: 65018		Project Name:	Blue Creek Elem		Project Category	: Education		Sub Class: 78	35W2				
Projec	t Abstract: NA		Cabadul	ad NA	0	Plus	Crook Flom NA		N/A		0 Cob	and Facilities	4
	NA		Schedule		0	ыше	Creek Elem NA		NA			ool Facilities	1
				Budget Deterr	mination: Actual		T	Estimated Star			Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,718.00	\$30,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,718.00	\$30,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Abstract: Broadview

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No Di	istrict Selected N.	4	NA		0 NA		0
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$8,832.00	\$0.00	\$8,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$8,832.00	\$0.00	\$8,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09054	Project Name:	Broadview Elem		Project Category	: Education		Sub Class: 7	785W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA	0	Broad	dview Elem N	4	NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,417.00	\$20,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,417.00	\$20,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09055	Project Name:	Broadview H S		Project Category	: Education		Sub Class: 7	785W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA	0	Broad	dview H S N.	4	NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,088.00	\$11,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,088.00	\$11,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09064	Project Name:	Canyon Creek Elem		Project Category	: Education		Sub Class: 7	785W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA	0	Cany	on Creek Elem N.	4	NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,512.00	\$28,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,512.00	\$28,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09106	Project Name:	Custer K-12 Schools		Project Category	: Education		Sub Class: 7	785W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA	0	Custe	er K-12 Schools N	4	NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,113.00	\$18,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,113.00	\$18,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09132	Project Name:	Eastern Yellowstone Co	оор	Project Category	: Education		Sub Class: 7	785W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA	0	Easte	ern Yellowstone C N	4	NA		0 Sch	ool Facilities	1
				Budget Deter	mination: Actual			Estimated Sta	art Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,892.00	\$8,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,892.00	\$8,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Projec	t Description	Status Des	cription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	81SFF09134	Project Name:	Elder Grove Elem		Project Category	y: Education		Sub Class: 78	35W2				
Project	t Abstract: NA												
	NA		Schedule	d NA	0	Eldei	Grove Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deteri	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,664.00	\$45,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,664.00	\$45,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09136	Project Name: E	Elysian Elem		Project Category	y: Education		Sub Class: 78					
Project	t Abstract: NA												
	NA		Schedule	d NA	0	Elysi	an Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deteri	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,054.00	\$22,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,054.00	\$22,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09212	Project Name:	-	Schools	Project Category	y: Education		Sub Class: 78					
Project	t Abstract: NA												
	NA		Schedule	d NA	0	Hunt	ley Project K-12 S NA		NA		0 Sch	nool Facilities	1
				Budget Deteri	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,092.00	\$96,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,092.00	\$96,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09214	Project Name:	ndependent Elem		Project Category	y: Education		Sub Class: 78	 35W2				
Project	t Abstract: NA												
	NA		Schedule	d NA	0	Inde	pendent Elem NA		NA		0 Sch	nool Facilities	1
				Budget Deteri	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,821.00	\$31,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,821.00	\$31,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60MP09072	Project Name: L	 _aurel		Project Category	y: Transportation/I		Sub Class: 73	 30W4				
Project	t Abstract: Laurel												
	NA		Schedule	d NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deteri	mination: Actual			Estimated Star	t Date: NA		Estimated Comple	etion Date: Sep_10	
		ФО ОО	\$0.00	0.1.1.0.0.7.0.0.0	Ф0.00	\$116,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$116,876.00	\$0.00	\$110,876.00	φ0.00	φ0.00	φυ.υυ	ψ0.00	φ0.00	ψ0.00	ψ0.00

Project Abstract: NA

	Sub Proje	ct Description	Status Desc	ription	City	Zip Code Sch	nool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	Laurel E	Elem NA	1	NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	nt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,559.00	\$145,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,559.00	\$145,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09235	Project Name:	Laurel H S		Project Category	: Education		Sub Class: 7	'85W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA	0	Laurel F	HS NA	4	NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,637.00	\$76,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,637.00	\$76,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09246	Project Name:	Lockwood Elem		Project Category	: Education		Sub Class: 7	'85W2				
Projec	ct Abstract: NA												
	NA		Scheduled	NA	0	Lockwo	od Elem N	4	NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,109.00	\$152,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,109.00 	\$152,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6501	81SFF09277	Project Name:	Morin Elem		Project Category	: Education		Sub Class: 7	'85W2				
Projec	ct Abstract: NA							_					
	NA		Scheduled	NA	0	Morin E	Elem N		NA		0 Sch	ool Facilities	1
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,301.00	\$6,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$6,301.00	\$6,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	81SFF09301	Project Name:	Pioneer Elem		Project Category	: Education		Sub Class: 7	'85W2				
Projec	et Abstract: NA			A/4		D:					2 2 4		,
	NA		Scheduled		0	Pioneer	Elem N/		NA			ool Facilities	7
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,455.00	\$9,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00 	\$0.00	\$9,455.00	\$9,455.00	\$0.00	\$0.00 	\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00
Project ID: 6501		Project Name:	Shepherd Elem		Project Category	: Education		Sub Class: 7	'85W2				
Projec	et Abstract: NA		Ostast I I	81.6	2	Ob - 1	and Flame At	4	A/A		0.01	and Frailitie	_
	NA		Scheduled		0	Shephe	erd Elem N		NA			ool Facilities	1
				Budget Deter	rmination: Actual	1		Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,385.00	\$74,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,385.00	\$74,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Des	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 65018	31SFF09358	Project Name:	Shepherd H S		Project Category	: Education		Sub Class: 7	85W2				
Project	t Abstract: NA												
	NA		Schedule	ed NA	0	Shep	herd H S NA		NA		0 Sch	ool Facilities	1
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,911.00	\$39,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,911.00	\$39,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65016	60CP09057	Project Name:	Yellowstone		Project Category	r: Transportation/I	nfrastructure	Sub Class: 7	30W3				
Project	t Abstract: Clappe	r Flat and Vandavee	er Roads and Courtho	ouse Remodel									
	NA		Schedule	ed NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$284,860.00	\$0.00	\$284,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$284,860.00	\$0.00	\$284,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09440	Project Name:	Yellowstone Academ	y Elem	Project Category	: Education		Sub Class: 7	85W2				
Project	t Abstract: NA												
	NA		Schedule	ed NA	0	Yello	wstone Academy NA		NA		0 Sch	ool Facilities	1
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,336.00	\$34,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$34,336.00	\$34,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 65018	31SFF09441	Project Name:	Yellowstone/W Carbo	on Coop	Project Category	: Education		Sub Class: 7	85W2				
Project	t Abstract: NA												
	NA		Schedule	ed NA	0	Yello	wstone/W Carbon NA		NA		0 Sch	ool Facilities	1
				Budget Deterr	mination: Actual			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,937.00	\$26,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00 	\$0.00	\$0.00	\$0.00	\$26,937.00	\$26,937.00 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,061,256.00	\$2,727,225.00	\$4,788,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departmen	nt of Justice		Report	Period May_09)								
Project ID: 41100	CrimeVictim	Project Name:	Crime Victim Stimulus	S	Project Category	: Public Safety		Sub Class: T	BD1				
Project	t Abstract: Pay me	edical costs to medic	cal providers on behal		or lost wages to the								
	None		Not Sche	eduled NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	tion Date: Sep_09	
\$90,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$90,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$90,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status Des	cription	City	Zip Code	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure G
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 54010	06905002	Project Name:	8TH AVE-MAIN TO 9	ΓH-LAUREL	Project Category	: Transportation/I	nfrastructure	Sub Class: 45	0W1				
Project	t Abstract: Recons	struct the existing 8t	h Ave Roadway in Lau	irel									
	NA		Not Sche	duled NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Start	Date: NA		Estimated Comple	etion Date: Oct_10	
\$3,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	 D1031009	Project Name:	CANYON CREEK NO	RTH - BILLIN	Project Category	Transportation/I	nfrastructure	Sub Class: 45	 0W1				
Project	t Abstract: Recons	struct a portion of Sh	nilo Road from 2 lane t	o 4 lane - Billings	3								
	NA		Active	NA	0	No E	District Selected RIN	/ERSIDE SAND & GRA	AVE 2501 4TH AV	E N STE C,BILLINGS,	9301727 NA		0
				Budget Deter	mination: Actual			Estimated Start	Date: NA		Estimated Comple	etion Date: Aug_10	
\$9,301,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,301,727.00	\$12,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,415.00
\$9,301,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,301,727.00	\$12,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,415.00
	— — — — — — ГВD34	Project Name:	— — — — — — — — — — — — — — — — — — —	ansit,	Project Category	Transportation/I	— — — — — —		 0W1				
		vill use funds for van	s, buses, bus washer,	radios,cctv, and									
	NA		Not Sche	duled NA	0	No E	District Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Start	Date: NA		Estimated Comple	etion Date: Jun_10	
\$2,278,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,278,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,278,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,278,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 54010	 01028004	Project Name:	LOCKWOOD-SOUTH	EAST	Project Category	Transportation/I	nfrastructure	Sub Class: 45	 0W1				
Project	t Abstract: 1.4 mil	e overlay in Billings											
	NA		Active	NA	0	No E	District Selected H L	OSTERMILLER CON	ST 302 QUIET W	/ATER AVE,BILLINGS,	M 556542 NA		0
				Budget Deter	mination: Actual			Estimated Start	Date: NA		Estimated Comple	etion Date: Aug_09	
\$556,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556,542.00	\$2,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,196.00
\$556,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556,542.00	\$2,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,196.00
Project ID: 54010	 00908157	Project Name:	PINEHILLS INTCH - V	VEST	Project Category	Transportation/I	nfrastructure	Sub Class: 45	 0W1				
Draina	t Abstract: Cold m	ill and overlay I -90	at the Pinehills Interch	ange and 3.2 mi	les to the west.								
Project	NA		Schedule	d NA	0	No E	District Selected NA		NA		0 NA		0
Project	707							Estimated Start	Date: NA		Estimated Comple	etion Date: Oct 09	
Project	, , ,			Budget Deter	mination: Estimate			LStimated Start	Date. TVT		,	· · · · · · · · · · · · · · · · · · ·	
\$2,200,000.00	\$0.00	\$0.00	\$0.00	Budget Deter \$0.00	mination: Estimate \$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project Abstract: Reconstruct the remaining portion of Shiloh Road - Billings

	Sub Projec	ct Description	Status Desc	ription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Sched	uled NA	0	No Di	strict Selected NA		NA		0 NA		0
				Budget Detern	nination: Estimate			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Aug_11	
\$9,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$27,437,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,437,167.00	\$14,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,611.00
Dept of Co	rrections		Report P	eriod May 09									
Project ID: 641-0		Project Name: W	omens Prison Vacan	cy Savings	Project Category	: Public Safety		Sub Class: 69	95W1				
Project	t Abstract: To offse	et vacancy savings fo	r direct care staff.										
	Offset vacancy sav	ings	Scheduled	Billings	59	101 No Di	strict Selected NA		NA		O NA		0
				Budget Detern	nination: Actual			Estimated Star	rt Date: NA		Estimated Comple	tion Date: Jun_11	
\$0.00	\$0.00	\$219,165.00	\$0.00	\$0.00	\$0.00	\$219,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$219,165.00	\$0.00	\$0.00	\$0.00	\$219,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$219,165.00	\$0.00	\$0.00	\$0.00	\$219,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		O. alib.	D I D	eriod May 09	1								
Dept of En	vironmental	Quality	Report P	eriou iviay us									
Project ID: 5301S	SRFDW000001	Project Name: D	rinking Water-SRF		Project Category	r: Water and Enviro		Sub Class: 4					
Project ID: 5301S	SRFDW000001 t Abstract: This is a facilities econom Billings Population: \$3,500,000. ARRA	Project Name: Da Federal Fiscal Years and associated infrancic recovery through the 100,148. Total project of cost: \$750,000. Replace	rinking Water-SRF 2009 Drinking Water astructure, green infra- the investment in infra- tost: Not Sched- tement of	State Revolving structure, progra structure project uled Billings	Project Category Fund (DWSRF) sti m administration ar s that will improve w	mulus grant under t d technical assista vater quality and wi	the American Recover	ry and Reinvestmer mary purpose of the conomic benefits.	nt Act of 2009. It proper stimulus grant thr		e to: preserve and c	create jobs and prom	
Project ID: 5301S	SRFDW000001 t Abstract: This is a facilities econom Billings Population: \$3,500,000. ARRA old, leaking distribu	Project Name: Da Federal Fiscal Years and associated infrancic recovery through the 100,148. Total project of	rinking Water-SRF 2009 Drinking Water astructure, green infra- the investment in infra- tost: Not Sched- tement of an terms	State Revolving structure, progra structure project uled Billings	Project Category Fund (DWSRF) sti m administration ar s that will improve v	mulus grant under t d technical assista vater quality and wi	the American Recove nce activities. The pri Il provide long-term ed	ry and Reinvestmer mary purpose of the	nt Act of 2009. It proper stimulus grant thr		e to: preserve and c	create jobs and promipients/Clients	note
Project ID: 5301S Project	SRFDW000001 t Abstract: This is a facilities econom Billings Population: \$3,500,000. ARRA old, leaking distribution are 1.75% interest (\$0.00)	Project Name: Da Federal Fiscal Year and associated infrance recovery through the 100,148. Total project of cost: \$750,000. Replace tion mains. Expected lower a 20 year period. The \$0.00	rinking Water-SRF 2009 Drinking Water astructure, green infra- the investment in infra- tost: Not Sched- tement of ten terms these \$333,700.00	State Revolving structure, progra structure project uled Billings Budget Determ	Project Category Fund (DWSRF) sti m administration ar s that will improve w 0 nination: Estimate \$0.00	mulus grant under to dechnical assista vater quality and will No Di	the American Recovernce activities. The print of the prin	ry and Reinvestmer mary purpose of the conomic benefits. Estimated State \$0.00	nt Act of 2009. It proper stimulus grant through NA rt Date: NA \$0.00	ough the DWSRF ar	e to: preserve and confidence	create jobs and prom sipients/Clients stion Date: Jun_11 \$0.00	note 100148 \$0.00
Project ID: 5301S Project \$416,300.00 \$416,300.00	SRFDW000001 t Abstract: This is a facilities econom Billings Population: \$3,500,000. ARRA old, leaking distribution are 1.75% interest (\$0.00) \$0.00	Project Name: Da Federal Fiscal Year and associated infrancic recovery through the 100,148. Total project of cost: \$750,000. Replace tion mains. Expected lower a 20 year period. The \$0.00 \$0.00 \$0.00	rinking Water-SRF 2009 Drinking Water astructure, green infra- the investment in infra- tost: Not Sched- tement of ten terms these \$333,700.00 \$333,700.00	State Revolving structure, progra structure project uled Billings Budget Detern	Project Category Fund (DWSRF) stirm administration are sthat will improve with a continuation: Estimate \$0.00 \$0.00	mulus grant under to dechnical assista vater quality and will No Di \$750,000.00	the American Recovernce activities. The print of the prin	ry and Reinvestmer mary purpose of the conomic benefits. Estimated State \$0.00	nt Act of 2009. It properties the stimulus grant through NA **T Date: NA \$0.00 \$0.00	ough the DWSRF ar	e to: preserve and c 0 Rec Estimated Comple	create jobs and promipients/Clients	note 100148
\$416,300.00 \$416,300.00 Project ID: 53015	SRFDW000001 It Abstract: This is a facilities econom Billings Population: \$3,500,000. ARRA old, leaking distribu are 1.75% interest (\$0.00) \$0.00 \$0.00 \$CRFWW000001 It Abstract: This is a facilities	Project Name: Da Federal Fiscal Years and associated infrancic recovery through to 100,148. Total project of cost: \$750,000. Replace tion mains. Expected looper a 20 year period. To \$0.00 Project Name: Sa Federal Fiscal Years and associated infra	rinking Water-SRF 2009 Drinking Water astructure, green infra- the investment in infra- tost: Not Sched- tement of ten terms these \$333,700.00	State Revolving structure, progra structure project uled Billings Budget Detern \$0.00 \$0.00 ate Revolving Fistructure, estuar	Project Category Fund (DWSRF) stii m administration an s that will improve w c 0 mination: Estimate \$0.00 \$0.00 Project Category und (CWSRF) stimu y projects and progen	mulus grant under to dechnical assistate vater quality and will No Di \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000.00 \$750,000	the American Recoverence activities. The prill provide long-term edistrict Selected NA \$0.00 \$0.00 comment American Recovery The primary purpose	y and Reinvestmer mary purpose of the conomic benefits. Estimated Star \$0.00 \$0.00 Sub Class: 43	nt Act of 2009. It proper stimulus grant through NA **NA **NA **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **0.00 **	\$0.00 \$0.00 des a source of final	e to: preserve and control of the control of the construction of t	create jobs and promer pripients/Clients stion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 treatment
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\$416,300.00 \$416,300.00 Project ID: 5301S Project	SRFDW000001 It Abstract: This is a facilities econom Billings Population: \$3,500,000. ARRA old, leaking distribution are 1.75% interest of \$0.00 \$0.00 SRFWW000001 It Abstract: This is a facilities through Billings Collection system \$0.00 Lockwood collection appurtenances.	Project Name: Da Federal Fiscal Years and associated infrance recovery through the solution mains. Expected lower a 20 year period. The solution mains of the solution mains. Expected lower a 20 year period. The solution mains of the investment in infrance and associated infrance the investment in infrareplacement of major solution.	rinking Water-SRF 2009 Drinking Water astructure, green infrashe investment in infrasost: Not Schedument of an termshese \$333,700.00 \$333,700.00 RF - Waste Water 2009 Clean Water Stastructure, green infrastructure, green infrastructure projects the water \$359,300.00 **Not Schedum** \$359,300.00	State Revolving structure, prograstructure project when a billings Budget Determ \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Project Category Fund (DWSRF) stime administration are stream to a	water quality and will water and Environment was administration. The water and wa	the American Recovernce activities. The print provide long-term edistrict Selected NA \$0.00 \$0.00 Somment American Recovery The primary purpose economic benefits. Strict Selected NA \$0.00	sy and Reinvestmer mary purpose of the conomic benefits. Estimated State \$0.00 \$0.00 Sub Class: 43 and Reinvestment and the stimulus grade state \$1.00 Estimated State \$1.00	nt Act of 2009. It propersions and the NA **NA **T Date: NA \$0.00 35W1 Act of 2009. It provint through the CWS **NA **T Date: NA \$0.00 NA **T Date: NA	\$0.00 \$0.00 \$0.00 des a source of final SRF are to: preserve	e to: preserve and control of Reconstruction of the construction o	create jobs and promer pripients/Clients stion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$uction of wastewater dipromote economic stion Date: Jun_11 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
\$416,300.00 \$416,300.00 Project ID: 5301S Project \$390,700.00	SRFDW000001 It Abstract: This is a facilities econom Billings Population: \$3,500,000. ARRA old, leaking distribution are 1.75% interest of \$0.00 \$0.00 SRFWW000001 It Abstract: This is a facilities through Billings Collection system \$0.00 Lockwood collection appurtenances.	Project Name: Da Federal Fiscal Years and associated infrancic recovery through to 100,148. Total project of cost: \$750,000. Replace tion mains. Expected location mains. Expected location and the second se	rinking Water-SRF 2009 Drinking Water astructure, green infrashe investment in infrastost: Not Schedument of an termshese \$333,700.00 \$333,700.00 RF - Waste Water 2009 Clean Water Stastructure, green infrastructure, green infrastructure projects the water \$359,300.00 **Not Schedum** \$359,300.00 ***359,300.00	State Revolving structure, progra structure project alled Billings Budget Determ \$0.00 ate Revolving From Structure, estuariat will improve whe Billings Budget Determ \$0.00 Budget Determ \$0.00 Later Budget Determ \$0.00 Later Budget Determ \$0.00 Later Budget Determ	Project Category Fund (DWSRF) stii m administration an s that will improve w s 0 inination: Estimate \$0.00 Project Category und (CWSRF) stimuly y projects and prograter quality and will s 0 inination: Estimate \$0.00 anination: Estimate \$0.00 \$0.00 \$0.00 \$0.00	water quality and will water and Environment was administration. The water and wa	the American Recover nce activities. The print provide long-term edistrict Selected NA \$0.00 \$0.00 \$0.00 comment American Recovery The primary purpose economic benefits. Strict Selected NA \$0.00 \$0.00 \$0.00 \$0.00	sy and Reinvestmer mary purpose of the conomic benefits. Estimated State \$0.00 \$0.00 Sub Class: 43 and Reinvestment and the stimulus grade state \$1.00 Estimated State \$1.00	nt Act of 2009. It proves stimulus grant through the CWS NA **10.00 35W1 Act of 2009. It provint through the CWS NA **10.00 NA **10.00 NA **10.00 NA **10.00 NA **10.00 NA	\$0.00 \$0.00 \$0.00 des a source of final SRF are to: preserve	e to: preserve and control of Reconstruction of the construction o	create jobs and promer pripients/Clients stion Date: Jun_11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 treatment crecovery

	Sub Projec	t Description	Status De	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qt
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$883,000.00	\$0.00	\$0.00	\$1,173,953.00	\$0.00	\$0.00	\$2,056,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,299,300.00	\$0.00	\$0.00	\$1,507,653.00	\$0.00	\$0.00	\$2,806,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Mil	litary Affairs		Report	Period Apr_09									
Project ID: 67013	30R10149	Project Name:	Billings-Water Recyc	ler	Project Categor	y: Energy and Wea	atherization	Sub Class: 8	25W5				
Project		ject will remove the		ashwater evapora	tor for the washbay	s at the Billings AF	RC and replace with a	a closed loop water	recycler. Natural g	as usage at the facili	ity will be reduced b	y approximately 342	
	NA		Schedul	ed Billings	s 0	No D	District Selected NA	1	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Jun_11	
\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Judiciary			Report	Period May_09)								
Project ID: 21109	9999999999	Project Name:	Self-Help Law Progra	ım	Project Categor	y: All Other Fundin	ng	Sub Class: 0	40W1				
Project	t Abstract: Provide	Self-Help Law Prog	gram										
	Provide Self-Help La	w Program Services	in Billings Schedul	ed Billings	s 59	9901 No D	District Selected NA	ı	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$103,600.00	\$0.00	\$103,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$103,600.00	\$0.00	\$103,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$103,600.00	\$0.00	\$103,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor and	Industry		Report	Period May_09)								
Project ID: 6602A	Americorps1	Project Name:	OCS - Americorps1		Project Categor	y: Workforce		Sub Class: 8	10W1				
Project	t Abstract: AmeriCo	orps State Competit	tive Recovery Applica	ations									
	NA		Active	NA	0	No D	District Selected NA	l	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: May_09		Estimated Comple	etion Date: May_10	
\$40,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$40,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0
Project ID: 6602E	BenEB	Project Name:	UI - Benefits EB		Project Categor	y: Workforce		Sub Class: 7	95NF				
Project	t Abstract: Benefit F	Payments for EB											
	NA		Active	NA	0	No D	District Selected NA	l	NA		0 NA		0
				Budget Deterr	mination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_11	
\$2,662,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,662,536.00	\$39,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,168.00
\$2,662,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,662,536.00	\$39,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,168.00
Project ID: 6602E	BenEUC	Project Name:	UI - Benefits EUC		Project Categor	y: Workforce		Sub Class: 7	95NB				

Project Abstract: Benefit Payments for EUC

	Sub Proje	ct Description	Status D	escription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nrt Date: Apr_09		Estimated Comple	etion Date: Dec_09	
\$13,214,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,214,358.00	\$358,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,194.00
\$13,214,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,214,358.00	\$358,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,194.00
Project ID: 6602E	BenFAC	Project Name:	UI - Benefits FAC		Project Category	: Workforce		Sub Class: 7	95NC				
Projec	t Abstract: Benefit	Payments for FAC											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	rt Date: Apr_09		Estimated Comple	etion Date: Jun_10	
\$2,362,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,362,167.00	\$772,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$772,175.00
\$2,362,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,362,167.00	\$772,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$772,175.00
Project ID: 6602	BenModern	Project Name:	UI - Benefits Moderr	nization	Project Category	: Workforce		Sub Class: 7	95NE				
Projec	t Abstract: Benefit	Payments for UI Mo	odernization										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$2,165,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,165,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,165,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,165,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602E	BenTRA	Project Name:	UI - Benefits TRA		Project Category	: Workforce		Sub Class: 7	95ND				
Projec	t Abstract: Benefit	Payments for TRA											
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	rt Date: Aug_09		Estimated Comple	etion Date: Jun_11	
\$1,696,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,696,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,696,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,696,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602\	WSDRES	Project Name:	WSD - Remploymer	nt Services	Project Category	: Workforce		Sub Class: 7	90WR				
Projec	t Abstract: Remplo	yment Services to E	Benefit UI Claimants										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nrt Date: May_09		Estimated Comple	etion Date: Dec_10	
\$195,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$195,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 66029	SCEP	Project Name:	WSD - SCSEP		Project Category	: Workforce		Sub Class: 7	90WS				
Projec	t Abstract: Senior	Community Service	Employment Progra	am									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Dete	rmination: Estimate			Estimated Sta	nt Date: Jun_09		Estimated Comple	etion Date: Jun_11	
\$24,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$24,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub Proje	ct Description	Status De	escription	City	Zip Code S	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602V	WSDTAA	Project Name:	WSD - TAA		Project Category	y: Workforce		Sub Class: 79	90WT				
Projec	t Abstract: Tempo	rary Extension of Tr	ade Adjustment Assi	stance Program									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: Jun_09		Estimated Comple	etion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WIAADULT	Project Name:	WSD - WIA - Adult		Project Category	: Workforce		Sub Class: 79	AW06				
Projec	t Abstract: Workfo	rce Investment Act	Adult Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$74,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,895.00	\$1,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047.00
\$74,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,895.00	\$1,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047.00
Project ID: 6602\	WIADW	Project Name:	WSD - WIA - DW		Project Category	y: Workforce		Sub Class: 79	90WD				
Projec	t Abstract: Workfo	rce Investment Act	Dislocated Worker T	raining									
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$79,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,831.00	\$661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$661.00
\$79,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,831.00	\$661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$661.00
Project ID: 6602V	WIAYOUTH	Project Name:	WSD - WIA - Youth		Project Category	: Workforce		Sub Class: 79	90WY				
Projec	t Abstract: Workfo	rce Investment Act	Youth Training										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_11	
\$274,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$274,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602V	WSDWP	Project Name:	WSD - WP		Project Category	: Workforce		Sub Class: 79	90WP				
Projec	t Abstract: State E	mployment Service	and Remployment G										
	NA		Active	NA	0	No D	istrict Selected NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Star	t Date: May_09		Estimated Comple	etion Date: Jun_1	
\$163,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$163,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$22,968,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,968,556.00	\$1,171,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,171,245.00

Office of Public Instruction

Report Period May_09

	Sı	ub Project	Description	Status Desc	ription	City	Zip Code	School District	Primary Contractor	Primary Co.	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget A	tion	General Gov Stabilization Budget Amt		General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 35010	00000010		Project Name: A	ARRA IDEA Part B		Project Category	: Education		Sub Class: T	BDDD				
Projec		to help th	em ensure that ch	d Reinvestment Act of a ildren with disabilities, i ent living. Montana's all	ncluding childre	en aged three throug								es (LEAs)
	Subgrant	employm	ent, and maepend	Scheduled	<i>NA</i>	7 IVI.	Billin	gs Elem NA		NA		o NA		0
					Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$3,953,288.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,953,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	NA	0	East	- L		NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$698,937.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$698,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	NA	0	Yello	·wstone/W Carbon NA		NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$1,153,539.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,153,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,805,764.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,805,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 35010	00000011		Project Name: A	ARRA IDEA Preschool		Project Category			-	 BDDD				
				ildren with disabilities, i ent living. Montana's al Scheduled				s to a tree appropriate gs Elem NA		NA	unique needs and pr	epare nim or ner to 0 NA	r further education,	0
					Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$123,782.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant			Scheduled	NA	0	East	ern Yellowstone C NA		NA NA		0 NA		0
					Budget Deter	mination: Estimate			Estimated Star	t Date: Jul_09		Estimated Comple		
\$29,975.00		\$0.00							Estimated Star	r Bato. oui_co		Latimated Complet	tion Date: Sep_11	
		φ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	tion Date: Sep_11 \$0.00	\$0.00
	Subgrant		\$0.00	\$0.00 Scheduled	\$0.00 NA	\$0.00		\$0.00 wstone/W Carbon NA		_	\$0.00		, –	\$0.00 <i>0</i>
	Subgrant	ф0.00 	\$0.00		NA NA			_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 <i>0</i>
\$42,896.00	-	\$0.00	\$0.00 \$0.00		NA NA	0		_	\$0.00	\$0.00 NA	\$0.00	\$0.00 0 NA	\$0.00	\$0.00 <i>O</i> \$0.00
\$42,896.00 \$196,653.00				Scheduled	NA Budget Deter	0 mination: Estimate	Yello	wstone/W Carbon NA	\$0.00 Estimated Star	\$0.00 NA t Date: Jul_09		\$0.00 0 NA Estimated Comple	\$0.00 tion Date: Sep_11	0
		\$0.00	\$0.00 \$0.00	Scheduled \$0.00	NA Budget Deter	0 mination: Estimate \$0.00	\$42,896.00 \$196,653.00	wstone/W Carbon NA	\$0.00 Estimated Star \$0.00	\$0.00 NA It Date: Jul_09 \$0.00 \$0.00	\$0.00	\$0.00 O NA Estimated Comple	\$0.00 tion Date: Sep_11 \$0.00	\$0.00
\$196,653.00 	 00000012 ct Abstract:	\$0.00 \$0.00 The Ame improve t	\$0.00 \$0.00 Project Name: Arican Recovery and teaching and learning	\$0.00 \$0.00	NA Budget Deter \$0.00 \$0.00 2009 (ARRA) p	mination: Estimate \$0.00 \$0.00 Project Category rovides \$10 B natior o meet state acader	\$42,896.00 \$196,653.00 y: Education nally in additional Finic achievement st	\$0.00 \$0.00 Y 2009 Title I, Pt A fur andards. The funds cr	\$0.00 Estimated Star \$0.00 \$0.00 Sub Class: Tools for schools that eate an unpreceder	\$0.00 NA t Date: Jul_09 \$0.00 \$0.00 BDDD have high concentr	\$0.00 \$0.00 ——————ations of students fro	\$0.00 0 NA Estimated Complete \$0.00 \$0.00 com families that live	\$0.00 tion Date: Sep_11 \$0.00 \$0.00	\$0.00 \$0.00 o help
\$196,653.00 	 00000012 ct Abstract:	\$0.00 \$0.00 The Ame improve t	\$0.00 \$0.00 Project Name: Arican Recovery and teaching and learning	\$0.00 \$0.00 \$0.00 ARRA Title I Part A d Reinvestment Act of a	NA Budget Deter \$0.00 \$0.00 2009 (ARRA) p	mination: Estimate \$0.00 \$0.00 Project Category rovides \$10 B natior o meet state acader	\$42,896.00 \$196,653.00 y: Education hally in additional Finic achievement store the economy. Month	\$0.00 \$0.00 Y 2009 Title I, Pt A fur andards. The funds cr	\$0.00 Estimated Star \$0.00 \$0.00 Sub Class: Tools for schools that eate an unpreceder 5 M.	\$0.00 NA t Date: Jul_09 \$0.00 \$0.00 BDDD have high concentr	\$0.00 \$0.00 ——————ations of students fro	\$0.00 0 NA Estimated Complete \$0.00 \$0.00 com families that live	\$0.00 tion Date: Sep_11 \$0.00 \$0.00	\$0.00 \$0.00 o help
\$196,653.00 	 00000012 ct Abstract:	\$0.00 \$0.00 The Ame improve t	\$0.00 \$0.00 Project Name: Arican Recovery and teaching and learning	\$0.00 \$0.00 ARRA Title I Part A d Reinvestment Act of 2 ng for students most at k students and close ac	NA Budget Deter \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	mination: Estimate \$0.00 \$0.00 Project Category rovides \$10 B natior o meet state acader	\$42,896.00 \$196,653.00 y: Education hally in additional Finic achievement store the economy. Month	\$0.00 \$0.00 Y 2009 Title I, Pt A fur andards. The funds cr ana's allocation \$34.6	\$0.00 Estimated Star \$0.00 \$0.00 Sub Class: Took for schools that eate an unpreceder 5 M.	\$0.00 NA t Date: Jul_09 \$0.00 \$0.00 BDDD have high concentrated opportunity for	\$0.00 \$0.00 ——————ations of students fro	\$0.00 0 NA Estimated Completed \$0.00 \$0.00 com families that live the tinnovative strated the strate that	\$0.00 tion Date: Sep_11 \$0.00 \$0.00 \$0.00 e in poverty in order to be gies in Title I school	\$0.00 \$0.00

	Sub Projec	ct Description	Status Descri	ption	City	Zip Code So	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		eneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Billing	gs H S NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$798,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$798,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Lockw	vood Elem NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$392,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Laure	l Elem NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$174,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Huntle	ey Project K-12 S NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$136,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Yellov	vstone Academy NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$103,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Shept	herd Elem NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$69,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Elysia	an Elem NA	l	NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$44,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Broad	lview Elem NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$43,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	New L	Day Group Home NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$31,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Custe	er K-12 Schools NA		NA		0 NA		0
				Budget Deter	mination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	etion Date: Sep_11	
\$25,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sub P	roject Description	Status Descr	ription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt		Seneral Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Cany	on Creek Elem N	4	NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$22,361.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$22,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Elder	r Grove Elem N		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$17,579.00	\$0.0	00 \$0.00	\$0.00	\$0.00	\$0.00	\$17,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Shep	oherd H S N		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$16,385.00	\$0.0	00 \$0.00	\$0.00	\$0.00	\$0.00	\$16,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA NA	0	Morin	- L		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$11,224.00	\$0.0	90 \$0.00	\$0.00	\$0.00	\$0.00	\$11,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0		el H S N/		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$6,568.00	\$0.0	90 \$0.00	\$0.00	\$0.00	\$0.00	\$6,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0		oendent Elem N		NA		0 NA		0
				Budget Deter	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
\$4,615.00	\$0.0	90 \$0.00	\$0.00	\$0.00	\$0.00	\$4,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ψ+,010.00	Subgrant	, o	φο.ου Scheduled	φ0.00 	0.00		Creek Elem N		νΑ		φο.ου 0 NA		φο.σσ
	Ü			Rudaet Detei	rmination: Estimate			Estimated Sta	rt Date: Jul_09		Estimated Comple	tion Date: Sep_11	
#0.750.00	Φ0./	Φ0.00	Ф0.00			Φ0.7F0.00	Φο οο			#0.00			Ф0.00
\$3,753.00	\$0.0 Subgrant	90.00	\$0.00 Scheduled	\$0.00 NA	\$0.00 	\$3,753.00 Broad	\$0.00 dview H S	\$0.00 	\$0.00 <i>NA</i>	\$0.00 	\$0.00 <i>0 NA</i>	\$0.00	\$0.00
	Cabgrant		Concadica		rmination: Estimate	Broad	aview i i e		rt Date: Jul 09			tion Date: Sep 11	v
***	40.		**	-		40.550.00	1		_		,	, _	***
\$3,572.00 \$4,054,454.00	\$0.0 		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,572.00 \$4,054,454.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 • • • • • • • • • • • • • • • • • • •
Project ID: 35010					Project Category			 Sub Class: T					— — — — — — — — — — — — — — — — — — —
•	t Abstract : The	e ARRA provides a one	time appropriation of \$1 or replace equipment us	00 million natio	onally for equipment	assistance to schoo		FAs) participating in	the National School				
	Subgrant	· -/	Scheduled	NA	0	Broad	dview Elem N	4	NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	tion Date: Aug_09	
\$5,000.00	\$0.0	00 \$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							_ L						

	Sub Proje	ct Description	Status Desc	cription	City	Zip Code S	chool District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	d NA	0	Huntle	ey Project K-12 S NA		NA		0 NA		0
				Budget Deter	rmination: Actual			Estimated Sta	rt Date: Jun_09		Estimated Comple	etion Date: Aug_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,066,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,066,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Hea	alth and Hun	nan Services	Report F	Period May_0	9								
Project ID: 69010	0000000001	Project Name: E	Best Begin Scholorship	os	Project Category	: Health and Huma	an Services	Sub Class: u	ndet				
Projec			s help working families	s who qualify to	find and afford high	quality childcare. T	he program normally	assists in proivding	childcare for 6,500	working families an	d this funding will a	llow us to serve up to	o 300 more
	NA	g families.	Scheduled	d NA	0	No Di	istrict Selected NA		NA		0 NA		0
				Budaet Deter	rmination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10	
\$1,093,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,093,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,093,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,093,700.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010	<u>-</u>		Comm Services Block	 Grant		— — ´´ — ´ — — - r: Health and Huma	J	 Sub Class: 8	 55WB				
	annuall		es including: child care allow the HRDC netw	ork to expand e		provide services fo			rce and referral ser	vices. The program	assists approximat	ely 35,000 househol	ds
	NA		Scheduled	d NA	0	No Di	istrict Selected NA		NA		0 NA		0
	IVA		Scheduled		0 rmination: Estimate	No Di	istrict Selected NA	Estimated Sta				etion Date: Dec_10	0
\$541,685.00	\$0.00	\$0.00	Scheduled \$22,292.00		ormination: Estimate \$0.00	<i>No Di</i> \$563,977.00	istrict Selected NA			\$0.00		etion Date: Dec_10 \$0.00	<i>o</i> \$0.00
\$541,685.00 \$541,685.00		\$0.00 \$0.00		Budget Deter			I	Estimated Sta	rt Date: NA	\$0.00 \$0.00	Estimated Comple	_	•
\$541,685.00	\$0.00 \$0.00	\$0.00 	\$22,292.00	\$0.00	\$0.00 \$0.00	\$563,977.00	\$0.00 \$0.00	Estimated Star	\$0.00 \$0.00		Estimated Comple	\$0.00	\$0.00
\$541,685.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 000000000019 St Abstract: These	\$0.00 Project Name: Number the fe	\$22,292.00 \$22,292.00	Budget Deter \$0.00 \$0.00 MAP	\$0.00 \$0.00 Project Category ue to the temporary in	\$563,977.00 \$563,977.00 ———————————————————————————————————	\$0.00 \$0.00 an Services	\$0.00 \$0.00 Sub Class: U	\$0.00 \$0.00 \$0.00 ndet	\$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00
\$541,685.00 Project ID: 69010	\$0.00 \$0.00 \$0.00 000000000019 St Abstract: These	\$0.00 Project Name: Number the fe	\$22,292.00 \$22,292.00	Budget Deter \$0.00 \$0.00 MAP	\$0.00 \$0.00 Project Category ue to the temporary in	\$563,977.00 \$563,977.00 T: Health and Human herease in the feder	\$0.00 \$0.00 an Services	\$0.00 \$0.00 Sub Class: up te. The enhanced for	\$0.00 \$0.00 \$0.00 ndet	\$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00
\$541,685.00 Project ID: 69010	\$0.00 \$0.00 000000000019 ct Abstract: These service	\$0.00 Project Name: Number the fe	\$22,292.00 \$22,292.00 Medicaid Enhanced FN deral Medicaid funds a Medicaid services an	\$0.00 \$0.00 \$0.00 \$0.00 AP appropriation dual provider rates	\$0.00 \$0.00 Project Category ue to the temporary in	\$563,977.00 \$563,977.00 T: Health and Human herease in the feder	\$0.00 \$0.00 \$0.00 an Services ral Medicaid match ra	\$0.00 \$0.00 Sub Class: up te. The enhanced for	\$0.00 \$0.00 ndet ederal Medicaid ma	\$0.00	Estimated Comple \$0.00 \$0.00 to prevent limitation 0 NA	\$0.00 \$ 0.00	\$0.00 \$0.00 gibility for
\$541,685.00 Project ID: 69010	\$0.00 \$0.00 000000000019 ct Abstract: These service	\$0.00 Project Name: Number the fe	\$22,292.00 \$22,292.00 Medicaid Enhanced FN deral Medicaid funds a Medicaid services an	\$0.00 \$0.00 \$0.00 \$0.00 AP appropriation dual provider rates	\$0.00 \$0.00 Project Category ue to the temporary in s.	\$563,977.00 \$563,977.00 T: Health and Human herease in the feder	\$0.00 \$0.00 \$0.00 an Services ral Medicaid match ra	\$0.00 \$0.00 Sub Class: ut	\$0.00 \$0.00 ndet ederal Medicaid ma	\$0.00	Estimated Comple \$0.00 \$0.00 to prevent limitation 0 NA	\$0.00 \$0.00 sor reductions in eli	\$0.00 \$0.00 gibility for
\$541,685.00 Project ID: 69010 Project	\$0.00 \$0.00 00000000019 St Abstract: These service <i>NA</i>	\$0.00 Project Name: Munds increase the fees and to avert cuts to	\$22,292.00 \$22,292.00 Medicaid Enhanced FN ederal Medicaid funds a Medicaid services an Active	\$0.00 \$0.00 \$0.00 \$0.00 AP appropriation do not rates NA Budget Determines	\$0.00 \$0.00 Project Category ue to the temporary ir b. ormination: Estimate	\$563,977.00 \$563,977.00 T: Health and Humancrease in the feder	\$0.00 \$0.00 an Services ral Medicaid match ra	\$0.00 \$0.00 Sub Class: ute. The enhanced for Estimated State	\$0.00 \$0.00 ndet ederal Medicaid ma NA rt Date: NA	\$0.00 \$0.00 tch rate is intended	\$0.00 \$0.00 to prevent limitation 0 NA Estimated Comple	\$0.00 \$0.00 so or reductions in elication Date: Dec_10	\$0.00 \$0.00 gibility for
\$541,685.00 Project ID: 69010 Project \$22,606,679.00 \$22,606,679.00	\$0.00 \$0.00 00000000019 ct Abstract: These service NA \$0.00 \$0.00	Project Name: N funds increase the fe s and to avert cuts to \$0.00 \$0.00	\$22,292.00 \$22,292.00 Medicaid Enhanced FN ederal Medicaid funds a Medicaid services an Active \$0.00	\$0.00 \$0.00 \$0.00 MAP appropriation dual provider rates NA Budget Deter \$0.00 \$0.00	\$0.00 \$0.00 Project Category the to the temporary in the state of t	\$563,977.00 \$563,977.00 The Health and Human acrease in the feder No Difference \$22,606,679.00	\$0.00 \$0.00 an Services ral Medicaid match ra istrict Selected NA \$6,209,636.00 \$6,209,636.00	\$0.00 \$0.00 Sub Class: Unite. The enhanced for Estimated States \$0.00	\$0.00 \$0.00 ndet ederal Medicaid many NA st Date: NA \$0.00 \$0.00 \$0.00	\$0.00 solution state is intended	Estimated Comple \$0.00 to prevent limitation 0 NA Estimated Comple \$0.00	\$0.00 \$0.00 so or reductions in elication Date: Dec_10 \$0.00	\$0.00 \$0.00 gibility for 0 \$6,209,636.00
\$541,685.00 Project ID: 69010 Project \$22,606,679.00 \$22,606,679.00 Project ID: 69010	\$0.00 \$0.00 00000000019 St Abstract: These service NA \$0.00 \$0.00 00000000005 St Abstract: These Addition	\$0.00 Project Name: Note that the feature is and to avert cuts to \$0.00 \$0.00 Project Name: Stands will increase Shall benefits start at \$	\$22,292.00 \$22,292.00 Medicaid Enhanced FM deral Medicaid funds and Medicaid services and Active \$0.00 \$0.00	\$0.00 \$0.00 Solution de la companya	\$0.00 Project Category ue to the temporary ir s. ormination: Estimate \$0.00 Project Category es funding for admininumber of individuals	\$563,977.00 \$563,977.00 T: Health and Human rerease in the feder **No Difference of the content of the conte	\$0.00 \$0.00 an Services ral Medicaid match ra istrict Selected NA \$6,209,636.00 \$6,209,636.00 an Services AP benefits provide eli	Sub Class: 8: gible households a	\$0.00 \$0.00 mdet sederal Medicaid math NA st Date: NA \$0.00 \$0.00 \$0.00 \$55WF	\$0.00 so.00 \$0.00 \$0.00 \$0.00 ain a more nutritious	Estimated Comple \$0.00 \$0.00 to prevent limitation 0 NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 so or reductions in elication Date: Dec_10 \$0.00 \$0.00 ting their food budge	\$0.00 \$0.00 gibility for \$6,209,636.00 \$6,209,636.00
\$541,685.00 Project ID: 69010 Project \$22,606,679.00 \$22,606,679.00 Project ID: 69010	\$0.00 \$0.00 00000000019 St Abstract: These service NA \$0.00 \$0.00 00000000005 St Abstract: These Addition	\$0.00 Project Name: Note that the feature is and to avert cuts to \$0.00 \$0.00 Project Name: Stands will increase Shall benefits start at \$	\$22,292.00 \$22,292.00 Medicaid Enhanced FN deral Medicaid funds a Medicaid services an Active \$0.00 \$0.00 Supp Nutrition Asst Pro NAP benefits 13.6 per 624 and increase depe	\$0.00 \$0.00 Solution de la companya	\$0.00 Project Category ue to the temporary ir s. ormination: Estimate \$0.00 Project Category es funding for admininumber of individuals	\$563,977.00 \$563,977.00 The ealth and Human acrease in the feder No Difference See 1. See 1	\$0.00 \$0.00 an Services ral Medicaid match ra istrict Selected NA \$6,209,636.00 \$6,209,636.00 an Services AP benefits provide eli	Sub Class: use te. The enhanced for some subsequence of the second sub	\$0.00 \$0.00 mdet sederal Medicaid math NA st Date: NA \$0.00 \$0.00 \$0.00 \$55WF	\$0.00 so.00 \$0.00 \$0.00 \$0.00 ain a more nutritious	Estimated Comple \$0.00 \$0.00 to prevent limitation 0 NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 so or reductions in elication Date: Dec_10 \$0.00 \$0.00 ting their food budge	\$0.00 \$0.00 gibility for \$6,209,636.00 \$6,209,636.00
\$541,685.00 Project ID: 69010 Project \$22,606,679.00 \$22,606,679.00 Project ID: 69010	\$0.00 \$0.00 00000000019 ct Abstract: These service NA \$0.00 \$0.00 00000000005 ct Abstract: These Addition benefit	\$0.00 Project Name: Note that the feature is and to avert cuts to \$0.00 \$0.00 Project Name: Stands will increase Shall benefits start at \$	\$22,292.00 \$22,292.00 Medicaid Enhanced FN ederal Medicaid funds a Medicaid services an Active \$0.00 \$0.00 Supp Nutrition Asst Pro NAP benefits 13.6 per 624 and increase depe	\$0.00 \$0.00 \$0.00 AP Appropriation dud provider rates NA Budget Deter \$0.00 \$0.00 \$0.00 cogram The cent and provider and provid	\$0.00 Project Category The to the temporary in the second secon	\$563,977.00 \$563,977.00 The ealth and Human acrease in the feder No Difference See 1. See 1	\$0.00 solve \$0.00 an Services ral Medicaid match ration is trict Selected NA \$6,209,636.00 an Services AP benefits provide eliments also a rule of	Sub Class: use te. The enhanced for some subsequence of the second sub	solution of the state of the st	\$0.00 so.00 \$0.00 \$0.00 \$0.00 ain a more nutritious	Estimated Comple \$0.00 \$0.00 to prevent limitation 0 NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 so or reductions in elication Date: Dec_10 \$0.00 \$0.00 ting their food budge	\$0.00 \$0.00 gibility for 0 \$6,209,636.00 \$t. mited
\$541,685.00 Project ID: 69010 Project \$22,606,679.00 \$22,606,679.00 Project ID: 69010	\$0.00 \$0.00 00000000019 ct Abstract: These service NA \$0.00 \$0.00 00000000005 ct Abstract: These Addition benefit	\$0.00 Project Name: Note that the feature is and to avert cuts to \$0.00 \$0.00 Project Name: Stands will increase Shall benefits start at \$	\$22,292.00 \$22,292.00 Medicaid Enhanced FN ederal Medicaid funds a Medicaid services an Active \$0.00 \$0.00 Supp Nutrition Asst Pro NAP benefits 13.6 per 624 and increase depe	\$0.00 \$0.00 \$0.00 AP Appropriation dud provider rates NA Budget Deter \$0.00 \$0.00 \$0.00 cogram The cent and provider and provid	\$0.00 Project Category The to the temporary in the second secon	\$563,977.00 \$563,977.00 The ealth and Human acrease in the feder No Difference See 1. See 1	\$0.00 solve \$0.00 an Services ral Medicaid match ration is trict Selected NA \$6,209,636.00 an Services AP benefits provide eliments also a rule of	Sub Class: use te. The enhanced for some subsequence of the second sub	solution of the state of the st	\$0.00 so.00 \$0.00 \$0.00 \$0.00 ain a more nutritious	Estimated Comple \$0.00 \$0.00 to prevent limitation 0 NA Estimated Comple \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 so or reductions in elimetion Date: Dec_10 \$0.00 \$0.00 ting their food budger removes the time line	\$0.00 \$0.00 gibility for 0 \$6,209,636.00 \$t. mited

	Sub Projec	et Description	Status Des	scription	City	Zip Code S	School District	Primary Contractor	Primary Co	ntractor Location	Award Amount	Unit of Measure	Unit of Meas	ure Q
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6901	00000000004	Project Name:	Temp Asst to Needy	Families	Project Category	: Health and Hum	an Services	Sub Class: 8	55WK					
Projec	million	er month in benefit:	s to over 3,300 familie	es. The TANF pro	ogram allows suppo	rt of subsidized em	mployment program. The ployment for TANF elicates starting July 1, 2	gible individuals. T	hrough ARRA, 80 s				des \$1.3	
	NA		Schedule	ed NA	0	No D	istrict Selected NA		NA		o NA			0
				Budget Determ	mination: Estimate			Estimated Sta	rt Date: NA		Estimated Comple	etion Date: Dec_10		
\$902,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$902,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$902,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$902,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6901	80000000000	Project Name: \	Weatherization		Project Category	: Energy and Wea	atherization	Sub Class: 8	 55WB					
•	ct Abstract: These f the ann	unds will provide gra ual heating costs of	ants for local HRDC's recipient households	by an average of	tion Program's miss approximately 32%	ion is to increase the lit serves approx 2	atherization ne energy efficiency o 2,000 high energy bury y conservation measu	f homes occupied b den households ead	y low-income indivi	duals, thereby reduc	ing their energy coseatherization Progra	sts. The program ha am to serve at least	s reduced 2,500	
•	ct Abstract: These f the ann	unds will provide gra ual heating costs of	ants for local HRDC's recipient households	s by an average of aterials expenditu	tion Program's miss approximately 32%	ion is to increase the series of the serves approx 2 cost-effective energences.	ne energy efficiency o 2,000 high energy bur	f homes occupied b den households ead ires.□	y low-income indivi	duals, thereby reduc	ing their energy cose eatherization Progra	sts. The program ha	s reduced 2,500	0
•	ct Abstract: These f the ann more fa	unds will provide gra ual heating costs of	ants for local HRDC's recipient households he average labor & m	s by an average of aterials expenditu ed NA	tion Program's miss approximately 32%	ion is to increase the series of the serves approx 2 cost-effective energences.	ne energy efficiency o 2,000 high energy bur y conservation measu	f homes occupied b den households ead ires.□	y low-income indivi ch year. ARRA fun <i>NA</i>	duals, thereby reduc	eatherization Progra	sts. The program ha am to serve at least etion Date: Dec_10	s reduced 2,500	0
•	ct Abstract: These f the ann more fa	unds will provide gra ual heating costs of	ants for local HRDC's recipient households he average labor & m	s by an average of aterials expenditu ed NA	tion Program's miss approximately 32% re per dwelling for o	ion is to increase the series of the serves approx 2 cost-effective energences.	ne energy efficiency o 2,000 high energy bur y conservation measu	f homes occupied b den households ead ires.□	y low-income indivi ch year. ARRA fun <i>NA</i>	duals, thereby reductions will allow the W	eatherization Progra	am to serve at least	s reduced 2,500 \$0.00	0
Projec	ct Abstract: These f the ann more fa NA	unds will provide graual heating costs of milies & to double the	ants for local HRDC's recipient households he average labor & m <i>Schedule</i>	s by an average of naterials expenditu ed NA Budget Detern	tion Program's miss approximately 32% approximately 32% approximately 32% of the per dwelling for 0 approximation: Estimate	ion is to increase the serves approx 2 cost-effective energy No D	ne energy efficiency o 2,000 high energy burd y conservation measu district Selected NA	f homes occupied b den households ead res.□ Estimated Stat	y low-income indivi ch year. ARRA fun NA rt Date: NA	ding will allow the W	eatherization Progra 0 NA Estimated Comple	am to serve at least	2,500	0
Project \$2,157,429.00	ct Abstract: These f the ann more fa NA \$0.00	unds will provide gra ual heating costs of milies & to double th	ants for local HRDC's recipient households he average labor & m <i>Schedule</i> \$0.00	s by an average of naterials expenditu ed NA Budget Determ \$0.00	tion Program's miss approximately 32% re per dwelling for 0 o mination: Estimate \$0.00	ion is to increase the literal serves approx 2 cost-effective energy No D	ne energy efficiency o 2,000 high energy burd y conservation measu istrict Selected NA	f homes occupied be den households ead ires. Estimated States \$0.00	y low-income indivi ch year. ARRA fun NA rt Date: NA \$0.00	ding will allow the W	eatherization Progra 0 NA Estimated Comple \$0.00	am to serve at least etion Date: Dec_10 \$0.00	\$0.00	<i>0</i>
\$2,157,429.00 \$2,157,429.00 \$33,537,214.00	**Ct Abstract: These for the ann more far **NA** \$0.00 \$0.00 \$0.00	unds will provide graual heating costs of milies & to double the \$0.00 \$0.00 \$0.00	ants for local HRDC's recipient households he average labor & m Schedule \$0.00 \$0.00 \$22,292.00	s by an average of atterials expenditured NA Budget Determ \$0.00 \$0.00	tion Program's miss approximately 32% re per dwelling for 0 mination: Estimate \$0.00	ion is to increase the last serves approx 2 cost-effective energy No D \$2,157,429.00	ne energy efficiency o 2,000 high energy burd y conservation measu istrict Selected NA \$0.00	f homes occupied be den households each lines. Estimated State \$0.00	y low-income indivion year. ARRA fun NA The Date: NA \$0.00 \$0.00	\$0.00	eatherization Progra 0 NA Estimated Comple \$0.00	am to serve at least stion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00	0
\$2,157,429.00 \$2,157,429.00 	ct Abstract: These for the annumore far NA \$0.00	unds will provide graual heating costs of milies & to double the \$0.00 \$0.00 \$0.00	ants for local HRDC's recipient households he average labor & m Schedule \$0.00 \$0.00 \$22,292.00	s by an average of atterials expenditured NA Budget Determ \$0.00 \$0.00	tion Program's miss approximately 32% re per dwelling for 0 mination: Estimate \$0.00	ion is to increase the last serves approx 2 cost-effective energy No D \$2,157,429.00	ne energy efficiency o 2,000 high energy burd y conservation measu istrict Selected NA \$0.00	f homes occupied be den households each lines. Estimated State \$0.00	y low-income indivion year. ARRA fun NA The Date: NA \$0.00 \$0.00	\$0.00	eatherization Progra 0 NA Estimated Comple \$0.00	am to serve at least stion Date: Dec_10 \$0.00 \$0.00	\$0.00 \$0.00	0